



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 20, 2014

TO: Mayor and Council Members

FROM: Administrative Division, Parks and Recreation Department

SUBJECT: Third Supplemental Agreement To Santa Barbara City College Joint Use Agreement Regarding Joint Use Of Vehicles

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute a third Supplemental Agreement to Agreement No. 12,427, Joint Use Agreement with Santa Barbara City College (SBCC), for the shared use of vehicles.

DISCUSSION:

The City and SBCC have a long history of joint use agreements. In 1998, the City and SBCC entered into their first supplemental agreement for the shared use of vehicles in order to insure the most efficient and economical use of vehicles and promote the objectives of the City and SBCC.

The renewal of this supplemental agreement supports programming by continuing the sharing of vehicle resources including the Parks and Recreation Department bus and SBCC and Parks and Recreation vans. The term of this agreement is two years, commencing upon City Council approval of this agreement.

The first agreement for shared vehicle use did not have either party paying for vehicle use. Because of the increasing costs for vehicle repair, maintenance, and replacement, City and SBCC staff included a per-use fee in subsequent agreements. To reflect the spirit of cooperation embodied by the Joint Use Agreement, SBCC fees for City use of their vehicles will be their internal rates charged to college departments, and City fees will be equal to that of fee amounts charged to Parks and Recreation co-sponsors and partner agencies. These rates are much lower than commercial rates.

Since 1998, City use of SBCC vehicles has been primarily to supplement passenger vans for summer youth camps. Primary SBCC use of City vehicles has been Parks and Recreation vans and the bus to transport athletic teams.

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The SBCC Board of Trustees approved the third Supplemental Agreement to Agreement No. 12,427, Joint Use Agreement with SBCC, at their meeting of March 27, 2014.

A copy of this agreement is available in the City Clerk's office for public review.

BUDGET/FINANCIAL INFORMATION:

The fiscal impact to the Parks and Recreation Department budget is anticipated at \$2,000 annually and is included as part of the budget each fiscal year. Any revenue received from SBCC for City vehicle use will help offset maintenance, repair, and cleaning costs of City vehicles.

PREPARED BY: Judith Cook McCaffrey, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office