

CITY OF SANTA BARBARA CITY COUNCIL

Helene Schneider
Mayor
Cathy Murillo
Mayor Pro Tempore
Randy Rowse
Ordinance Committee Chair
Dale Francisco
Finance Committee Chair
Gregg Hart
Frank Hotchkiss
Bendy White



James L. Armstrong
City Administrator

Ariel Pierre Calonne
City Attorney

City Hall
735 Anacapa Street
<http://www.SantaBarbaraCA.gov>

JUNE 17, 2014 AGENDA

ORDER OF BUSINESS: Regular meetings of the Finance Committee and the Ordinance Committee begin at 12:30 p.m. The regular City Council meeting begins at 2:00 p.m. in the Council Chamber at City Hall.

REPORTS: Copies of the reports relating to agenda items are available for review in the City Clerk's Office, at the Central Library, and <http://www.SantaBarbaraCA.gov>. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the Council Agenda Report (a "CAR") for that item from either the Clerk's Office, the Reference Desk at the City's Main Library, or online at the City's website (<http://www.SantaBarbaraCA.gov>). Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office located at City Hall, 735 Anacapa Street, Santa Barbara, CA 93101, during normal business hours.

PUBLIC COMMENT: At the beginning of the 2:00 p.m. session of each regular City Council meeting, and at the beginning of each special City Council meeting, any member of the public may address the City Council concerning any item not on the Council's agenda. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that public comment is taken up by the City Council. Should City Council business continue into the evening session of a regular City Council meeting at 6:00 p.m., the City Council will allow any member of the public who did not address them during the 2:00 p.m. session to do so. The total amount of time for public comments will be 15 minutes, and no individual speaker may speak for more than 1 minute. The City Council, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

REQUEST TO SPEAK: A member of the public may address the Finance or Ordinance Committee or City Council regarding any scheduled agenda item. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that the item is taken up by the Finance or Ordinance Committee or City Council.

CONSENT CALENDAR: The Consent Calendar is comprised of items that will not usually require discussion by the City Council. A Consent Calendar item is open for discussion by the City Council upon request of a Councilmember, City staff, or member of the public. Items on the Consent Calendar may be approved by a single motion. Should you wish to comment on an item listed on the Consent Agenda, after turning in your "Request to Speak" form, you should come forward to speak at the time the Council considers the Consent Calendar.

AMERICANS WITH DISABILITIES ACT: In compliance with the Americans with Disabilities Act, if you need special assistance to gain access to, comment at, or participate in this meeting, please contact the City Administrator's Office at 564-5305 or inquire at the City Clerk's Office on the day of the meeting. If possible, notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements in most cases.

TELEVISION COVERAGE: Each regular City Council meeting is broadcast live in English and Spanish on City TV Channel 18 and rebroadcast in English on Wednesdays and Thursdays at 7:00 p.m. and Saturdays at 9:00 a.m., and in Spanish on Sundays at 4:00 p.m. Each televised Council meeting is closed captioned for the hearing impaired. Check the City TV program guide at www.citytv18.com for rebroadcasts of Finance and Ordinance Committee meetings, and for any changes to the replay schedule.

REGULAR CITY COUNCIL MEETING – 2:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CHANGES TO THE AGENDA

PUBLIC COMMENT

CONSENT CALENDAR

CITY COUNCIL

1. **Subject: Minutes**

Recommendation: That Council waive further reading and approve the minutes of the special meetings of May 19, and June 2, 2014, and the regular meeting of June 3, 2014.

2. **Subject: Legislative Platform (160.02)**

Recommendation: That Council:

- A. Adopt the legislative platform that guides the City's support or opposition to regional, state and federal legislative issues; and
- B. Authorize the Mayor, Councilmembers, and staff, on behalf of the City of Santa Barbara, to contact regional, state and federal representatives to advocate for legislation consistent with the goals of the legislative platform.

3. **Subject: Adoption Of Santa Barbara Countywide Integrated Water Management Plan (540.08)**

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Adopting the 2013 Santa Barbara Countywide Integrated Regional Water Management Plan.

CONSENT CALENDAR (CONT'D)

CITY COUNCIL (CONT'D)

4. Subject: Renewal Of The Santa Barbara South Coast Tourism Business Improvement District (290.00)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Requesting Consent of the Cities of Carpinteria and Goleta, and the County of Santa Barbara, to Renew the Santa Barbara South Coast Tourism Business Improvement District.

5. Subject: Contract For Construction Of The Zone 1 Pavement Preparation/Overlay Project (530.04)

Recommendation: That Council:

- A. Award a contract with Granite Construction Company for the base bid in the amount of \$2,249,302 for construction of the Zone 1 Pavement Preparation/Overlay Project, Bid No. 3704; and authorize the Public Works Director to execute the contract, subject to approval as to form by the City Attorney, and approve expenditures up to \$179,944 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- B. Authorize the Public Works Director to execute a contract with Flowers & Associates, Inc., in the amount of \$178,174 for construction support services, and approve expenditures of up to \$17,817 for extra services that may result from necessary changes in the scope of work.

6. Subject: Contract For Construction Of The Zone 1 Slurry Seal Project (530.04)

Recommendation: That Council:

- A. Award a contract with American Asphalt South, Inc., waiving minor irregularities, in their low bid amount of \$776,751.22 for construction of the Zone 1 Slurry Seal Project, Bid No. 3705; and authorize the Public Works Director to execute the contract, subject to approval as to form by the City Attorney, and approve expenditures up to \$62,140 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- B. Authorize the Public Works Director to execute a contract with Flowers & Associates, Inc., in the amount of \$142,958 for construction support services, and approve expenditures of up to \$14,296 for extra services that may result from necessary changes in the scope of work.

CONSENT CALENDAR (CONT'D)

CITY COUNCIL (CONT'D)

7. Subject: Contract For Design For The Zone 2 Pavement Maintenance Project (530.04)

Recommendation: That Council authorize the Public Works Director to execute a City Professional Services contract with Flowers & Associates, Inc., in the amount of \$81,107 for design services for the Zone 2 Pavement Maintenance Project, and authorize the Public Works Director to approve expenditures of up to \$8,111 for extra services that may result from necessary changes in the scope of work.

8. Subject: Acceptance Of Temporary Construction Easement At 1130 Punta Gorda Street For The Punta Gorda Bridge Replacement Project (330.03)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara to Acquire and Accept a Temporary Construction Easement Located at 1130 Punta Gorda Street, and Authorizing the Public Works Director to Execute Such Agreement and Related Documents that May be Required, All Relating to the Punta Gorda Street Bridge Project.

9. Subject: Contract For Design For The El Estero Fats, Oils, And Grease Scrubber Project (540.13)

Recommendation: That Council authorize the Public Works Director to execute a City Professional Services contract with CDM Smith, Inc., in the amount of \$98,800 for design services for the El Estero Wastewater Treatment Plant Fats, Oils, and Grease Scrubber Project, and authorize the Public Works Director to approve expenditures of up to \$9,880 for extra services that may result from necessary changes in the scope of work.

10. Subject: Introduction Of Ordinance For Lease Agreement With MAJCO Corporation, dba Big Brand Tire (330.04)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Airport Director to Execute a Fifteen-Year and Five-Month Lease Agreement With Three Five-Year Options, Between MAJCO Corporation, a California Corporation, dba Big Brand Tire, for 29,620 Square Feet of Land, Including 4,484 Square Feet of Building 370, at 6010 Hollister Avenue, Which is Santa Barbara Airport Property, Effective July 17, 2014, for a Monthly Rental of \$7,533, Exclusive of Utilities.

CONSENT CALENDAR (CONT'D)

CITY COUNCIL (CONT'D)

11. Subject: Contract For Design For Final Effluent Sampler Station Project At El Estero Wastewater Treatment Plant (540.13)

Recommendation: That Council authorize the Public Works Director to execute a City Professional Services contract with Carollo Engineers, Inc., in the amount of \$37,336 for design services for the Final Effluent Sampler Station Project at the El Estero Wastewater Treatment Plant, and authorize the Public Works Director to approve expenditures of up to \$3,733 for extra services that may result from necessary changes in the scope of work.

12. Subject: Second Amendment To Montecito Hall Lease For Operation Of The Montecito Library Site (570.04)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Library Director to Execute the Second Amendment to the Montecito Hall Lease Agreement with the County of Santa Barbara and the Montecito Association for the Operation of the Montecito Branch of the Santa Barbara Public Library System.

CONSENT PUBLIC HEARINGS

13. Subject: Public Hearing For The Parking And Business Improvement Area Annual Assessment Report For Fiscal Year 2015 (550.10)

Recommendation: That Council:

- A. Consider appropriate protests to the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2015, as required under the California Parking and Business Improvement Area Law of 1989; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2015, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2015.

NOTICES

14. The City Clerk has on Thursday, June 12, 2014, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

This concludes the Consent Calendar.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

15. Subject: Police And Fire Service Retirement Plan Of 1927 Cost Of Living Increase (430.08)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Increasing the Service Retirement Benefit for the Fire and Police Service Retirement Pension Fund.

16. Subject: Award Of Contract For Processing Of Recyclable Material To MarBorg Industries, Inc. (630.01)

Recommendation: That Council authorize the Finance Director to execute a contract with MarBorg Industries, Inc., for processing of recyclable material.

17. Subject: Adoption Of The Operating And Capital Budget For Fiscal Year 2015 (230.05)

Recommendation: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for Fiscal Year 2015 by Appropriating Moneys for the Use and Support of Said City From the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2015;
- C. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution No. 13-048;
- D. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2014, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2015 Fiscal Year; and
- E. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2015.

PUBLIC WORKS DEPARTMENT

18. Subject: 2013 Annual Energy Report (630.06)

Recommendation: That Council receive a status report on the City's energy conservation and efficiency efforts.

COUNCIL AND STAFF COMMUNICATIONS

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

CLOSED SESSIONS

19. Subject: Conference With City Attorney - Existing Litigation (160.03)

Recommendation: That Council hold a closed session to consider existing litigation pursuant to Government Code section 54956.9(d)(1) and take appropriate action as needed. The existing litigation is *Sarelyn Wager v. City of Santa Barbara*, SBSC Case No. 1415112.

Scheduling: Duration, 15 minutes; anytime

Report: None anticipated

ADJOURNMENT



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING May 19, 2014 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 5:01 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: Dale Francisco.

Staff present: City Administrator James L. Armstrong, Assistant City Attorney Sarah Knecht, Deputy City Clerk Sarah Fox.

PUBLIC COMMENT (RELATED TO FISCAL YEAR 2015 BUDGET)

Document:

PowerPoint presentation prepared and made by the County of Santa Barbara.

Public Comment Opened (Continued from May 14, 2014):

5:02 p.m.

Speakers:

- Members of the Public: Claudia Bratton and Stacie Bouffard, Santa Barbara Solstice Celebration; Hillary Blackerby, Office of Assemblyman Das Williams.
- County of Santa Barbara: Supervisor Salud Carbajal, County Assistant Chief Executive Officer Terri Nisich.

PUBLIC COMMENT (RELATED TO FISCAL YEAR 2015 BUDGET) (CONT'D)

Discussion:

Santa Barbara County Supervisor Carbajal requested the City's assistance in partnering with the County of Santa Barbara to contribute to funding for the Family Service Agency's Call 2-1-1 Hotline. Santa Barbara County Assistant CEO Nisich made a presentation to the Council regarding the 2-1-1 Helpline and responded to their questions. Councilmember Rowse proposed funding a one-year pilot project for Community Service Officers to assist visitors and be a visible authoritative presence in the State Street corridor.

NOTICES

The City Clerk has on Thursday, May 15, 2014, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

WORK SESSIONS

Subject: Fiscal Year 2015 Recommended Operating and Capital Budget (230.05)

Recommendation: That Council hear a presentation from the Parks & Recreation Department on their Fiscal Year 2015 Recommended Budgets.

Documents:

- May 19, 2014, report from the Finance Director.
- PowerPoint presentation prepared and made by staff.

Speakers:

- Staff: Parks and Recreation Director Nancy Rapp, Administrative Analyst Mark Sewell, Assistant Parks and Recreation Director Jill Zachary, City Administrator James Armstrong, Creeks Manager Cameron Benson.
- Parks and Recreation Commission: Chair Lesley Wiscomb.
- Member of the Public: Robin Morse; Kathy Swift, People Organizing for the Defense and Equal Rights for Santa Barbara Youth.

Discussion:

Parks and Recreation Director Rapp provided an overview of the Parks and Recreation Department budget changes. Administrative Analyst Sewell provided information about changes to the Golf fund, including key initiatives for responses to water conservation needs, for reviewing and recommending new Point-Of-Sale/Booking software, for continuing to work with the Golf Advisory Committee on the Players Improvement Fund, and for developing an annual strategic marketing plan.

Subject: Fiscal Year 2015 Recommended Operating and Capital Budget (Cont'd)

Discussion (Cont'd):

Creeks Manager Benson provided an overview of the Creeks fund changes, including a request to increase a staffing position needed to monitor recent Public Works bridge capital projects that require continued creek monitoring. Mr. Benson also highlighted an increase in the revenues from Measure B that assist with some of the proposed capital projects. Assistant Parks and Recreation Director Zachary provided a budget overview for the Parks and Recreation Department General Fund, including some adjustments to Administration, Parks and Recreation divisions. She highlighted key changes, including water use challenges and a new program to consolidate medians, parkways and contract management for maintenance. Ms. Rapp updated the Council about the Recreation division changes, including new funding for program growth and restoration, proposed fee changes, proposed capital projects, and key performance measures. Ms. Rapp also discussed various projects that are not included in the current proposed budget changes, but are items for Council to consider adding to the Fiscal Year 2015 budget. Councilmembers' questions were answered.

By consensus, the hearing was continued to June 2, 2014, at 3:00 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 7:21 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
SARAH FOX
DEPUTY CITY CLERK



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING June 2, 2014 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 3:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, City Attorney Ariel Pierre Calonne, Deputy City Clerk Deborah L. Applegate.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 29, 2014, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Fiscal Year 2015 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council:

- A. Hear and consider the recommendations of the City Council Finance Committee based on the Committee's review of certain aspects of the Fiscal Year 2015 Recommended Budget, including proposed fee changes, General Fund revenue assumptions and proposed staff recommended adjustments.
- B. Approve certain adjustments to the Fiscal Year 2015 Recommended Budget identified by staff as detailed in the attached Schedule of Staff Recommended Adjustments; and
- C. Provide final direction to staff regarding the following items:
 - a. Service enhancement options identified by Councilmembers and City Departments.
 - b. Other funding considerations stemming from Council's review of the Fiscal Year 2015 Recommended Budget during the public hearings.
 - c. External funding requests as shown in the attached Schedule of Funding Requests from Outside Organization.

Documents:

- June 2, 2014, report from the Finance Director.
- PowerPoint presentation prepared and made by City Staff.
- June 2, 2014, Attachment 1 to the Council Agenda Report distributed at the meeting.

Public Comment Opened (Continued from May 19, 2014):
3:03 p.m.

Speakers:

- Staff: Finance Director Bob Samario, Parks and Recreation Director Nancy Rapp, Community Development Business Manager Sue Gray.
- Members of the Public: Bob Bogle, Casa Esperanza; Sergeant Mike McGrew, President of the Santa Barbara Police Officers Association; Roger Durling, Santa Barbara International Film Festival; Angela Antenore, C3H; Ed France, Santa Barbara Bicycle Coalition; Eryn Eckert, Jodi House Brain Injury Support Center.

Public Comment Closed:
4:05 p.m.

(Cont'd)

Subject: Fiscal Year 2015 Recommended Operating And Capital Budget (Cont'd)

Motion:

Councilmembers White/Hotchkiss to approve the Finance Committee's recommendations for adjustments to the Fiscal Year 2015 budget, shown on Attachment 1 to the Council Agenda Report, and transfer \$28,523 from appropriated reserves to cover overages.

Vote:

Unanimous voice vote.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 5:08 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST:

DEBORAH L. APPLGATE
DEPUTY CITY CLERK



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

REGULAR MEETING June 3, 2014 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:00 p.m. (The Finance Committee met at 12:30 p.m. The Ordinance Committee, which ordinarily meets at 12:30 p.m., did not meet on this date.)

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse (2:02 p.m.), Bendy White, Mayor Schneider.

Councilmembers absent: Dale Francisco.

Staff present: City Administrator James L. Armstrong, City Attorney Ariel Pierre Calonne, City Clerk Services Manager Gwen Peirce.

CEREMONIAL ITEMS

1. **Subject: Employee Recognition - Service Award Pins (410.01)**

Recommendation: That Council authorize the City Administrator to express the City's appreciation to employees who are eligible to receive service award pins for their years of service through June 30, 2014.

Documents:

June 3, 2014, report from the Acting Administrative Services Director.

Speakers:

Staff: City Administrator James Armstrong.

(Cont'd)

1. (Cont'd)

By consensus, the Council approved the recommendation, and the following employees were recognized:

10 Years

Donald Jahadhmy, Finance Department
Russell Douglas, Public Works Department
Beverly Schwartzberg, Library Department
Troy Kuhlman, Waterfront Department

15 Years

James Austin, Fire Department
Luisa Bird-Robinson, Library Department

20 Years

Nicholas Cabugos, Public Works Department
Gary Horwald, Public Works Department

35 Years

Edith Wells, Public Works Department

PUBLIC COMMENT

Speakers: Toni Wellen, Coalition Against Gun Violence; Peg Browning, Coalition Against Gun Violence; Anastasia Fenkner, Coalition Against Gun Violence; Clint Orr; Leoncio Martins; Nancy Tunnell; Cruzito Herrera Cruz.

ITEMS REMOVED FROM THE CONSENT CALENDAR

7. Subject: Parking And Business Improvement Area Annual Assessment Report For Fiscal Year 2015 - Intention To Levy (550.10)

Recommendation: That Council:

- A. Approve the Parking and Business Improvement Area Annual Assessment Report 2015; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Declaring Council's Intention to Levy Parking and Business Improvement Area Assessment Rates for the 2015 Fiscal Year, at a Public Hearing to be Held on June 17, 2014, at 2:00 p.m.

Documents:

- June 3, 2014, report from the Public Works Director.
- Proposed resolution.

The title of the resolution was read.

(Cont'd)

7. (Cont'd)

Councilmembers Rowse and Hotchkiss announced that they were abstaining from this item due to their membership in the Parking and Business Improvement Area.

Motion:

Councilmembers White/Hart to approve Recommendations A and B; Resolution No. 14-029.

Vote:

Unanimous roll call vote (Abstentions: Councilmembers Hotchkiss and Rowse; Absent: Councilmember Francisco).

8. Subject: Cachuma Conservation Release Board Fiscal Year 2014-2015 Budget Ratification (540.03)

Recommendation: That Council ratify the Cachuma Conservation Release Board Fiscal Year 2014-2015 budget with the City's proportional share not to exceed \$624,047.

Documents:

June 3, 2014, report from the Public Works Director.

Speakers:

Staff: Public Works Director Rebecca Bjork, Acting Water Resources Manager Joshua Haggmark.

Motion:

Councilmembers Rowse/Hotchkiss to approve the recommendation.

Vote:

Majority voice vote (Noes: Councilmember Murillo; Absent: Councilmember Francisco).

CONSENT CALENDAR (Item Nos. 2 – 6, 9 – 16)

The titles of the ordinance and resolutions related to Consent Calendar items were read.

Motion:

Councilmembers Murillo/Hotchkiss to approve the Consent Calendar as recommended.

Vote:

Unanimous roll call vote (Absent: Councilmember Francisco).

2. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the special meetings of April 30, May 12, and May 14, 2014, and the regular meetings of May 13, and May 20, 2014.

Action: Approved the recommendation.

3. Subject: Contract For Construction Of School Zone Pedestrian Refuge Island Installations (530.04)

Recommendation: That Council:

- A. Award a contract with DPM Construction Company in their low bid amount of \$113,950 for construction of the School Zone Pedestrian Refuge Island Installations, Bid No. 3712; and
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$17,100 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

Action: Approved the recommendations; Agreement No. 24,855 (June 3, 2014, report from the Public Works Director).

4. Subject: Adoption Of Ordinance For 2014-2016 Police Management Association Memorandum Of Understanding (440.02)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Adopting the 2014-2016 Memorandum of Understanding Between the City of Santa Barbara and the Santa Barbara Police Management Association.

Action: Approved the recommendation; Ordinance No. 5654; Agreement No. 24,858.

5. Subject: Records Destruction For Police Department (160.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Relating to the Destruction of Records Held by the Police Department.

Action: Approved the recommendation; Resolution No. 14-030 (June 3, 2014, report from the Police Chief; proposed resolution).

6. Subject: Parks And Recreation Community Foundation Contributions For Neighborhood And Outreach Services Programs (570.05)

Recommendation: That Council:

- A. Accept a contribution from the Parks and Recreation Community (PARC) Foundation in the amount of \$9,300 for Parks and Recreation Department programs; and
- B. Increase appropriations and estimated revenues in the Fiscal Year 2014 Parks and Recreation Department, General Fund, in the amount of \$9,300.

Action: Approved the recommendations (June 3, 2014, report from the Parks and Recreation Director).

9. Subject: Contract For Industrial Waste Pretreatment Program Services (540.13)

Recommendation: That Council authorize the Public Works Director to execute a Professional Services Agreement, in a form of contract approved by the City Attorney, with Larry Walker and Associates, Inc., for Industrial Waste Pretreatment Program Support in the amount of \$98,980 to provide required revisions to the City's Industrial Waste Pretreatment Program documentation, and authorize the Public Works Director to approve expenditures of up to \$9,898 for extra services of Larry Walker and Associates, Inc., that may result from necessary changes in the scope of work.

Action: Approved the recommendation; Agreement No. 24,856 (June 3, 2014, report from the Public Works Director).

10. Subject: TEFRA Hearing For Pilgrim Terrace Homes Debt Issuance (660.04)

Recommendation: That Council hold a public hearing and adopt, by reading of title only, A Resolution of the City Council of the City of Santa Barbara Approving the Issuance by the California Statewide Communities Development Authority of Multifamily Housing Revenue Bonds for the Pilgrim Terrace Homes.

Public Comment Opened:
2:23 p.m.

No one indicated a desire to speak.

Public Comment Closed:
2:23 p.m.

Action: Approved the recommendation; Resolution No. 14-031 (June 3, 2014, report from the Finance Director; proposed resolution).

11. Subject: Adoption Of Resolution To Pledge Wastewater Fund Revenue To Repayment Of Clean Water Revolving Fund Loan (540.13)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Pledging the Wastewater Fund Net System Revenue and Wastewater Fund to Payment of the Clean Water State Revolving Fund Financing for the Air Process Improvement Project, No. 7857-110, and Rescinding Resolution No. 13-083.

Speakers:

Staff: Wastewater System Manager Chris Toth.

Action: Approved the recommendation; Resolution No. 14-032 (June 3, 2014, report from the Public Works Director; proposed resolution).

12. Subject: Contract For Construction Of Safe Routes To School Cleveland Project (530.04)

Recommendation: That Council:

- A. Award a contract with Granite Construction Company in their low bid amount of \$203,085, for construction of the Safe Routes to School Cleveland Project, Bid No. 3668A;
- B. Authorize the Public Works Director to execute the contract and approve expenditures of up to \$20,308 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- C. Transfer \$115,000 in existing Streets Fund appropriations from the Las Positas/Mission Circulation Options Report Project to the Safe Routes to School Cleveland Project.

Action: Approved the recommendations; Agreement No. 24,857 (June 3, 2014, report from the Public Works Director).

13. Subject: Proposed Fiscal Year 2015 Airline Rates And Charges (560.01)

Recommendation: That Council approve airline rates and charges for the Airline Terminal including annual Airline Terminal building space square footage rate of \$94; a boarding bridge fee of \$90 per turn; landing fee of \$3.52 per thousand pounds of gross landed weight; and a fuel flowage fee of \$0.04 per gallon of fuel sold effective July 1, 2014, through June 30, 2015.

Action: Approved the recommendation (June 3, 2014, report from the Acting Airport Director).

14. Subject: Hourly Employees Memorandum of Understanding (440.02)

Recommendation: That Council ratify the Memorandum of Understanding between the City and Service Employees' International Union, Local 620, Hourly Employees' Bargaining Unit, for the period of January 1, 2014, through December 31, 2017, by introduction and subsequent adoption of, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Adopting the 2014-2016 Memorandum of Understanding Between the City of Santa Barbara and the Service Employees' International Union, Local 620, Hourly Employees' Bargaining Unit.

Action: Approved the recommendation (June 3, 2014, report from the Acting Administrative Services Director; proposed ordinance).

NOTICES

15. The City Clerk has on Thursday, May 29, 2014, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

16. Receipt of communication advising of vacancies created on the Parks and Recreation Commission with the resignation of Nick Ferrara and the Santa Barbara Youth Council with the resignation of Michael Reyes. The vacancies will be part of the current City Advisory Groups Recruitment.

This concluded the Consent Calendar.

REPORT FROM THE FINANCE COMMITTEE

Finance Committee Vice-Chair White stated that the Finance Committee reviewed a request for \$50,000 of Federal Home Investment Partnerships Program (HOME) funds and approved the recommendation to forward the item to Council for approval.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

COMMUNITY DEVELOPMENT DEPARTMENT

17. Subject: Adoption Of Updated Traffic Impact Significance Thresholds (650.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Establishing Updated Traffic Impact Significance Thresholds Consistent with the City Traffic Management Strategy in the Non-Residential Growth Management Program.

(Cont'd)

17. (Cont'd)

Documents:

- June 3, 2014, report from the Public Works Director and Acting Community Development Director.
- PowerPoint presentation prepared and made by staff.

Speakers:

- Staff: Principal Transportation Planner Rob Dayton, Acting Community Development Director Bettie Weiss, Assistant City Attorney Scott Vincent.
- Members of the Public: Lisa Plowman.

Motion:

Councilmembers Hart/Murillo to approve the recommendation; Resolution No. 14-033.

Vote:

Unanimous roll call vote (Absent: Councilmember Francisco).

POLICE DEPARTMENT

18. Subject: Police Department Update (520.04)

Recommendation: That Council receive an oral presentation from the Police Chief regarding the Santa Barbara Police Department.

Documents:

- June 3, 2014, report from the Police Chief.
- PowerPoint presentation prepared and made by staff.

Speakers:

Staff: Police Chief Camerino Sanchez, Captain David Whitham.

Discussion:

Police Chief Sanchez reviewed the City's crime trends and statistics of the Restorative Court program. He discussed the Elementary School Partnership, the Citizens Academy, Police Explorer program, Police Activities League, and Gang Resistance Education and Training (G.R.E.A.T.) Program. Councilmembers' questions were answered.

MAYOR AND COUNCIL REPORTS

19. Subject: Interviews For City Advisory Groups (140.05)

Recommendation: That Council:

- A. Hold interviews of applicants to various City Advisory Groups; and
- B. Continue interviews of applicants to June 10, 2014.
(Estimated Time: 4:00 p.m.; Continued from May 20, 2014, Agenda Item No. 19)

Documents:

May 20, 2014, report from the Acting Administrative Services Director.

Speakers:

The following applicants were interviewed:

Building and Fire Code Board of Appeals:

Bonnie Elliott

Ken McLellan

Harbor Commission:

Stephen MacIntosh

Parks and Recreation Commission:

Carolyn Brown

Nichol Clark

John Abrami

Santa Barbara Youth Council:

Juliet Ho

Luke Tricase

Zainab Noorsher

Megan Handley

Single Family Design Board:

James Zimmerman

Brian Miller

Access Advisory Committee:

Brian Barnwell

Harbor Commission (cont'd):

Cory Bantilan

Living Wage Advisory Committee:

Gabe Dominocielo

Mosquito and Vector Management District Board:

Gabe Dominocielo

By consensus, the Council continued the interviews to June 10, 2014.

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

Information:

- Councilmember Hart spoke regarding his participation in the recent Milpas Encampment Clean-up effort.
- Councilmember White reported on his attendance at the kick-off meeting of the Directional Signage Committee.
- Councilmember Murillo reported on her attendance at 1) the inaugural New Zoning Ordinance (NZO) Committee meeting; 2) a fundraiser for the Rental Housing Mediation program; 3) a Proyecto Heroes Event, where there was a discussion regarding reducing violence in Latino Communities; and 4) the Entrepreneurship Academy at San Marcos High School.

RECESS

The Mayor recessed the meeting at 4:36 p.m. in order for the Council to reconvene in closed session for Item Nos. 20 and 21, and she stated that reportable action is anticipated.

CLOSED SESSIONS

20. Subject: Administrative Services Department Director Appointment (170.01)

Recommendation: That Council hold a closed session, per Government Code Section 54957(b)(1), to discuss the appointment for the position of the Administrative Services Department Director.

Scheduling: Duration: 20 minutes; anytime

Report: Report anticipated.

Documents:

June 3, 2014, report from the Assistant City Administrator.

Time:

4:38 p.m. – 4:45 p.m.

21. Subject: Airport Director Appointment (560.01)

Recommendation: That Council hold a closed session, per Government Code Section 54957(b)(1), to discuss the appointment for the position of Airport Director.

Scheduling: Duration: 20 minutes; anytime

Report: Report anticipated.

Documents:

June 3, 2014, report from the Assistant City Administrator.

(Cont'd)

21. (Cont'd)

Time:

4:45 p.m. – 4:50 p.m.

Mayor Schneider reconvened the meeting at 4:50 p.m. to report the Council action from closed session.

Announcement:

Mayor Schneider stated that the Council has approved the appointment of Kristy Schmidt to the position of Administrative Services Director and Hazel Johns to the position of Airport Director.

Speakers: Administrative Services Director Kristy Schmidt, Airport Director Hazel Johns.

RECESS

The Mayor recessed the meeting at 4:51 p.m. in order for the Council to reconvene in closed session for Item Nos. 22 and 23, and she stated that no reportable action is anticipated.

CLOSED SESSIONS (CONT'D)

22. Subject: Conference With Legal Counsel - Pending Litigation (160.03)

Recommendation: That Council hold a closed session to consider pending litigation pursuant to subsection (d) (1) of section 54956.9 of the Government Code and take appropriate action as needed. Pending litigation considered is: *Robert Gardner v. City of Santa Barbara*, WCAB case unassigned.

Scheduling: Duration, 10 minutes; anytime

Report: None anticipated

Documents:

June 3, 2014, report from the City Attorney.

Time:

4:55 p.m. – 4:58 p.m.

No report made.

23. Subject: Conference With Labor Negotiator (440.05)

Recommendation: That Council hold a closed session, per Government Code Section 54957.6, to consider instructions to City negotiator Kristine Schmidt, Acting Administrative Services Director, regarding negotiations with the Treatment and Patrol Bargaining Units and Firefighters Association.

Scheduling: Duration, 30 minutes; anytime

Report: None anticipated

Documents:

June 3, 2014, report from the Acting Administrative Services Director.

Time:

5:00 p.m. – 5:03 p.m.

No report made.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 5:03 p.m. in memory of the victims of the Isla Vista massacre.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
GWEN PEIRCE, CMC
CITY CLERK SERVICES MANAGER



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: City Administrator's Office

SUBJECT: Legislative Platform

RECOMMENDATION: That Council:

- A. Adopt the legislative platform that guides the City's support or opposition to regional, state and federal legislative issues; and
- B. Authorize the Mayor, Councilmembers, and staff, on behalf of the City of Santa Barbara, to contact regional, state and federal representatives to advocate for legislation consistent with the goals of the legislative platform.

DISCUSSION:

The City's legislative platform serves as the foundation for the City to support, remain neutral or oppose regional initiatives and/or state and federal legislation. A platform that is comprehensive and current enables the City to act quickly when advocacy is needed. In cases where an issue is not addressed in the platform, staff will return to the Council Committee on Legislation and /or the City Council for direction as necessary.

Staff reviews the legislative platform every two years to ensure the platform reflects current policy issues and positions of the Council. The Council Committee met on May 16 to review the platform and recommend revisions to City Council. The proposed platform (Attachment) is marked with additions and deletions to assist Council in identifying the changes. The Committee recommended that the Council adopt the proposed 2014 Legislative Platform.

ATTACHMENT(S): Draft 2014 Legislative Platform

PREPARED BY: Kate Whan, Administrative Analyst

SUBMITTED BY: James L. Armstrong, City Administrator

APPROVED BY: City Administrator's Office



2014 Legislative Platform

City of Santa Barbara

Revision Date: 6/17/2014

CITY ADMINISTRATION		Scope: Issues regarding local authority, state and federal mandates, election law and administration, tort reform, open meeting law (Brown Act), the Public Records Act, the Political Reform Act, and other conflict of interest laws
LOCAL AUTHORITY AND DISCRETION	Staff Liaison Departments ALL DEPARTMENTS	<p>Support the ability of local governments to enact local standards or regulations that differ from those enacted at the state and federal level regarding any issue described in the legislative platform.</p> <p>Oppose legislation or regulation that restricts local authority and discretion.</p>
STATE AND FEDERAL MANDATES	ALL DEPARTMENTS	<p>Support funding for any improvements, programs, and projects required of the City through state or federal mandates.</p> <p>Oppose unfunded state or federal mandates.</p>
OPEN MEETING LAW (THE BROWN ACT) <ul style="list-style-type: none"> • <i>Open Meetings</i> • <i>Restrictions</i> • <i>Closed Sessions</i> • <i>Privacy Rights</i> • <i>Personnel Issues</i> • <i>Property Acquisitions</i> • <i>Attorney/Client Privilege</i> 	ADMINISTRATIVE SERVICES/CITY ATTORNEY	<p>Support legislation that recognizes the need to conduct the public’s business in public. To this end, the City supports the regulation of the State Legislature and other public agencies to ensure conformance to the principles of the open meetings provision in the Ralph M. Brown Act.</p> <p>Support legislation that extends application of the Brown Act to the State Legislature.</p> <p>Oppose legislation claiming to enhance open and public meetings that in practice unnecessarily complicates the ability of a city to properly communicate with the public and that discourages communications among governing body members through unproductive restrictions and inappropriate activities.</p> <p>Oppose legislation that would impose further unnecessary restrictions on the action that a governing body can take in closed sessions.</p> <p>Support legislation that recognizes the realities of other constraints under which a local governing body must operate that necessitates judicious use of closed sessions, including:</p> <ul style="list-style-type: none"> • The privacy rights granted to individuals under the U.S. and California constitutions; • The personnel issues that have a potential impact on an individual’s career and potential earning capacity and that raise serious liability questions for a local jurisdiction; • The protection of the taxpayer’s interests over property and other acquisitions or sales by a public agency; and • The proper maintenance of the same attorney-client privilege enjoyed by the private sector; and • The ability of the City to conduct sensitive business negotiations confidentially.
ALLIANCES	ALL DEPARTMENTS	<p>Support alliances with counties, schools, other cities, employee organizations, other local agencies, and business and professional organizations to support cooperation, sound financial policies, and joint action.</p>
POLITICAL REFORM ACT <ul style="list-style-type: none"> • <i>Practices</i> • <i>Local Authority</i> • <i>Reproduction Costs</i> 	ADMINISTRATIVE SERVICES	<p>Oppose regulations and legislation that would restrict or preempt local regulation of campaign financing.</p> <p>Support appropriate efforts to improve and streamline the Political Reform Act and its implementation through regulations.</p> <p>Support an increase in the fee for the reproduction of statements required under the Political Reform Act from ten cents (\$0.10) to twenty-five cents (\$0.25) per page.</p>

CITY ADMINISTRATION		Staff Liaison Departments Scope: Issues regarding local authority, state and federal mandates, election law and administration, tort reform, open meeting law (Brown Act), the Public Records Act, the Political Reform Act, and other conflict of interest laws
<p>ELECTIONS</p> <ul style="list-style-type: none"> • <i>Costs/Procedures</i> • <i>Mail Ballots</i> • <i>Ballot measures</i> 	<p>ADMINISTRATIVE SERVICES/ CITY ATTORNEY</p>	<p>Support legislation that reduces any unnecessary and costly procedures for conducting a municipal election. Oppose legislation that mandates costly and unnecessary procedures related to the local election process.</p> <p>Support vote by mail elections for a county election.</p> <p>Support the requirement that the intent and text of a local ballot measure is to be filed with the City Clerk with a filing fee.</p> <p>Support publishing the title of a local ballot measure in a newspaper of general circulation instead of the full text.</p>
<p>LITIGATION REFORM</p> <ul style="list-style-type: none"> • <i>Local Exposure</i> • <i>Liability</i> • <i>Business Climate</i> 	<p>CITY ATTORNEY</p>	<p>Support legislation that limits the exposure of local governments to lawsuits related to liability, including but not limited to such areas as unimproved natural conditions, design immunity, hazardous recreational activities, and injuries due to wild animals in public places.</p> <p>Support modifications to the joint and several liability laws that require the responsible parties in a civil action to pay only their fair share of judgment based on their relative responsibility.</p> <p>Support civil justice reform measures designed to improve the business climate in California. The City Attorney will evaluate these measures on a case-by-case basis.</p> <p>Support limitations on lawsuits that have little merit by eliminating the availability of provisions for fee recovery by petitioners or by authorizing cities to collect their fees and costs in cases where they are the prevailing party.</p>

REVENUE AND TAXATION		Staff Liaison Departments	Scope: Issues and recommendations related to finance administration, taxation reform, revenue needs, and revenue sources at the federal, state and local levels.
EFFECTIVE FINANCING	FINANCE		Support meaningful fiscal reform that allows each level of government to adequately finance its service responsibilities.
BEST USE OF FUNDS	FINANCE		Support the emphasis on efficiency and effectiveness, encouraging governments to achieve the best possible use of public resources.
LOCAL CONTROL	FINANCE		<p>Support state and local authority to collect legally due sales tax on Internet or other remote transactions. (Moved into SALES TAXES and reworded)</p> <p>Support local control and accountability for revenues raised and services provided.</p> <p>Support policies that authorize a simple majority of the voters in a city or count to establish local priorities, including the right to increase taxes or issue general obligation bonds.</p> <p>Support the return of motor vehicle fees to local governments without any offsets to existing local revenues.</p> <p>Support the protection of existing city revenue sources, including the <u>local city share of and situs allocation, where applicable, of property tax, sales tax, and COPS funding, etc.</u></p> <p>Support <u>the authority of local governments to collect revenues from telecommunications providers and ensure that any future changes are revenue neutral for local governments.</u></p> <p>Oppose <u>any state or federal legislation that would pre-empt or threaten local taxation authority.</u></p>
ADDITIONAL REVENUE FOR LOCAL NEEDS	FINANCE		Support efforts to bring additional revenue to the state/local <u>governments revenue structure</u> to meet the needs of a growing population, service reductions, and deteriorating facilities and other capital infrastructure.
STATE MANDATES REIMBURSEMENT	FINANCE		<p>Support full and prompt reimbursement to all local agencies for all state-mandated programs and/or infractions and losses associated with local revenue shifts.</p> <p>Support reforms prohibiting the State from deferring mandate payments.</p> <p>Oppose unfunded state and federal mandates.</p>
DISASTER RECOVERY	FINANCE		Support disaster recovery legislation that mitigates losses experienced by local governments.
SITUS-BASED SALES TAX- BRADLEY BURNS <u>SALES TAXES</u>	FINANCE		<p>Support efforts to preserve and protect the existing Situs-based sales tax under the Bradley Burns 1% baseline.</p> <p>Support <u>efforts to reduce competition for Situs-based new revenues.</u></p> <p>Support <u>allocation of tax proceeds collected from internet sales to the jurisdiction where the product is received by the purchaser.</u></p> <p>Oppose <u>circumvention of the principle of Situs-based sales.</u></p> <p>Oppose <u>diversion of sales tax revenues from other regions in return for favorable treatment.</u></p>
FEDERAL STREAMLINED SALES & USE TAX AGREEMENT (SSUTA)	FINANCE		Support the League of California Cities position regarding any federal attempts to impose a uniform sales tax structure on California or any amendments that would directly undermine California's existing utility Utility User structure
TRANSIENT OCCUPANCY TAX (TOT)	FINANCE		<p>Support efforts to collect the full amount of local transient occupancy tax from online sales of lodging.</p> <p>Oppose any legislation that would prohibit local voter-approved transient occupancy taxes.</p>

REVENUE AND TAXATION		Staff Liaison Departments	Scope: Issues and recommendations related to finance administration, taxation reform, revenue needs, and revenue sources at the federal, state and local levels.
UTILITY USER TAX (UUT)	FINANCE	<p>Oppose legislation that would prohibit local governments from collecting Utility User Tax from modern telecommunication and video technologies, including but not limited to cell phones, Internet-based telephone services (VoIP), pre-paid wireless services, and other wired or wireless technology.</p> <p>Support legislation requiring local retailers to collect Utility User Tax on pre-paid wireless services and remit to the local agency.</p>	
REGIONAL REVENUES	FINANCE	<p>Support the identification and implementation of multi-jurisdictional revenues in cases where regional issues, programs, and services are identified.</p>	
FRANCHISE FEES	FINANCE	<p>Support local government ability to receive compensation for use of its public-right-of-way, including but not limited to gas, electric, refuse, and cable and video providers.</p> <p>Oppose any legislation that would reduce video franchise fees or PEG access fees.</p>	
PUBLIC, EDUCATIONAL AND GOVERNMENT (PEG) ACCESS TELEVISION	FINANCE	<p>Support legislation that preserves PEG access television and allows PEG access funding to be used to support basic operational costs, including employee salaries, as well as capital maintenance and replacement.</p>	

EMPLOYEE RELATIONSHIPS AND RISK MANAGEMENT		
<p>LABOR RELATIONS</p> <ul style="list-style-type: none"> • <i>Local Authority</i> • <i>MOU</i> • <i>Mutual Agreement</i> 	<p>Staff Liaison Departments</p> <p>CITY ADMINISTRATOR</p>	<p>Scope: issues related to the field of labor relations and human resource management.</p> <p>Support efforts to promote, initiate, and improve both public and private sector labor- management relations.</p> <p>Oppose interference with management rights or the ability of cities and their employees to bargain on matters within the scope of representation.</p> <p>Support legislation that specifically exempts local public agencies from the requirement to negotiate with any labor or special interest group about matters submitted to the voters of that jurisdiction as initiatives or Charter amendments.</p> <p>Support the long-held position of California courts that public employees cannot engage in strikes.</p> <p>Support local government control of the budget process related to employee compensation.</p> <p>Oppose any legislative action that requires the continuation of the terms of any Memorandum of Understanding (MOU) between a public agency and an employee organization until a successor MOU is agreed upon.</p> <p>Oppose the expansion of a local agency's collective bargaining responsibilities to employees over whose conditions of employment the local agency does not have full control.</p> <p>Oppose any extension of the State Public Employment Relations Board jurisdiction over local public agency labor relation disputes and charges of unfair labor practices, and to any interference or intervention in local collective bargaining by any labor-management relations councils or boards.</p> <p>Oppose state-mandated compulsory labor arbitration, mediation, or fact-finding processes.</p> <p>Oppose state-mandated paid time off for employee's union activities.</p>
<p>EQUAL EMPLOYMENT OPPORTUNITY</p> <ul style="list-style-type: none"> • <i>Civil Rights/EEO</i> • <i>Sexual Harassment</i> • <i>Standards</i> • <i>Family Leave</i> • <i>Sexual Orientation</i> 	<p>CITY ADMINISTRATOR</p>	<p>Support legislation furthering the purpose and clarifying the application of state and federal civil rights and equal employment opportunity laws.</p> <p>Support consistent standards for discrimination and harassment claims between state and federal law.</p> <p>Support efforts to conform the California Family Care Leave Laws to the federal Family and Medical Leave Act (FMLA).</p> <p>Support the amendment of federal civil rights legislation to prohibit employment discrimination on the basis of sexual orientation <u>or gender identity</u>.</p> <p>Oppose extending the filing dates for Fair Employment and Housing Commission (FEHC) charges, and oppose permitting the FEHC to provide affirmative or prospective relief to prevent the recurrence of an unlawful practice.</p>
<p>PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS)</p> <ul style="list-style-type: none"> • <i>Coalition</i> • <i>Public Pension Systems</i> • <i>Exemptions</i> 	<p>ADMINISTRATIVE SERVICES</p>	<p>Support the PERS <u>Public Agency</u> Coalition (PERS/PAC) and its efforts to maintain or further the interests of contracting agencies.</p> <p>Support PERS pension system reform that will reduce long term costs for participating agencies, can be defended to the taxpayer in public debate, will provide long term financial stability and sustainability, and will allow agencies to continue to be effective locally in recruiting and recruiting and retaining a skilled, quality work force.</p>

**EMPLOYEE
RELATIONSHIPS AND
RISK MANAGEMENT**

Staff Liaison
Departments

Scope: issues related to the field of labor relations and human resource management.

**PUBLIC EMPLOYEES'
RETIREMENT SYSTEM (PERS)**

CONTINUED

- **Limitations**
- **Fraud**
- **PERS Credit**
- **Disability**
- **Airport Patrol**
- **Pension System Reform**
- **Employer Rate**
- **Part-Time Work**
- **Mandates**
- **CalPERS Board**

Support legislation specifically:

- ~~Limiting the available defined benefit formulas for local agencies' newly hired employees to more sustainable levels (e.g. pre SB 400/AB 616 levels);~~
- ~~Basing final salary on the average of a least 3 highest years;~~
- ~~Requiring mandatory pension contributions by employees of at least 7% (miscellaneous) and 9% (safety) and allowing for greater employee cost sharing contributions through collective bargaining;~~
- ~~Calculating benefits only on base salary, eliminating all "spiking", including the reporting of Employer Paid Member Contributions as comensation;~~
- ~~Eliminating the purchase of "air time" (time not actually served);~~
- ~~Increasing minimum retirement ages to 55 (safety) and 60 (miscellaneous), and allowing local agencies to set minimum retirement ages for miscellaneous employees at up to the age of social security eligibility;~~
- ~~Prohibiting any retroactive retirement benefit enhancements;~~
- ~~Prohibiting employee and employer pension holidays (suspension of pension contributions during periods of high market returns); and~~

Support allowing changes to retirement benefits applicable to the prospective service of existing employees, consistent with the state and federal constitutions and other applicable law.

Oppose preemption of charter city authority over their public pension systems.

Support certain limitations upon recoveries under judgments against public retirement systems.

Support efforts to reduce retirement benefit fraud and a requirement that the PERS Board adjust or cancel the retirement allowance of any person convicted of making fraudulent benefit claims.

Support efforts:

- reducing all disability retirement payments for employees hired after a certain date;
- imposing an earnings test for persons receiving industrial disability retirement;
- requiring state departments to identify annual unemployment and disability payments in separate budget items;
- requiring persons receiving disability retirement payments to obtain an annual medical examination;
- prescribing a 60% cap on payments for either job-related or non-job-related disabilities;
- eliminating the tax-exempt status of disability retirement payments;
- requiring mandatory reinstatement for employees certified able to work by medical exam; and
- discontinuing disability retirement payments if the employee rejects reinstatement.

~~**Oppose** a requirement that all plan assets of an employer plan, including "excess assets" be used in the determination of the employer rate.~~

~~**Support** allowing local agencies to make and exclusive determination of whether to utilize excess-~~

**EMPLOYEE
RELATIONSHIPS AND
RISK MANAGEMENT**

Staff Liaison
Departments

Scope: issues related to the field of labor relations and human resource management.

		<p>assets to offset costs of plan amendments.</p> <p>Oppose requiring an employer to continue to pay the salary of a member while PERS makes its decision on the member's application for involuntary disability retirement.</p> <p>Support restructuring the membership of the CalPERS Board of Administration to include new members appointed by the League of California Cities and substantially increase the number of independent public members (preferably with financial expertise).</p> <p>Support increasing the transparency of both PERS pension programs and funding, and non-pension post-retirement benefits and subsidies.</p> <p>Support exempting part-time, seasonal, and temporary employees from CalPERS eligibility entirely and eliminating the 1,000-hour eligibility threshold.</p> <p>Support <u>legislation exempting local agencies participating in PEMHCA from the requirement to make contributions toward health benefits for retired individuals.</u></p>
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EMPLOYEE RELATIONSHIPS AND RISK MANAGEMENT		
Staff Liaison Departments		Scope: issues related to the field of labor relations and human resource management.
FEDERAL FAIR LABOR STANDARDS ACT (FLSA)	ADMINISTRATIVE SERVICES	Support the position that the FLSA was inappropriately applied to state and local governments through court decisions and was never designed to regulate public sector employment.
DOMESTIC PARTNERSHIP	ADMINISTRATIVE SERVICES	Support legislation that deletes the current state criteria that persons in a Domestic Partnership must be members of the same sex or be over 62 years of age.
EMPLOYMENT- RELATED ISSUES <ul style="list-style-type: none"> • Mandates • OSHA • FEHC 	ADMINISTRATIVE SERVICES	<p>Support the special protection of elected officials, county public defenders, public figures and public employees acting in their official capacity against threats of death or serious bodily injury.</p> <p>Support federal and state legislation affirming the establishment of tax-exempt employee savings accounts for retirement health expenses.</p> <p>Oppose a mandatory Social Security tax on any public sector employees or employers by the federal government.</p> <p>Oppose any state or federal mandate of benefits on local agency employers, including, but not limited to, benefits for temporary or part-time employees, and veterans' preferences.</p> <p>Oppose legislation limiting the ability of public agencies to monitor public employees' use of public assets and resources.</p> <p>Oppose <u>further limitation on a public sector employer's ability to conduct job related pre-employment inquiries and background checks in order to prevent physical, financial, economic and personal identity threats to employees and the general public.</u></p>
WORKERS' COMPENSATION <ul style="list-style-type: none"> • Injuries • Medical Expenses • Presumptive Injury • Legal Process 	FINANCE	<p>Support the principles that describe an industrial injury or illness using a narrow view on causation and definition of injury.</p> <p>Support requiring the employee to prove by clear and convincing evidence that sudden or extraordinary employment conditions were the predominant causes for the injury.</p> <p>Support existing workers' compensation laws to be liberally construed only after an injury is deemed "specific" and consists of serious physical or bodily harm.</p> <p>Support the cost containment of medical expenses for workers' compensation claims.</p> <p>Oppose regulations or legislation that would require increased employer medical costs for workers' compensation.</p> <p>Oppose regulations or legislation that would expand the definition of a "presumptive" injury, or create new "presumptive" injury categories that lack a basis in current proven medical science.</p> <p>Oppose legislation that would permit an employee to use more than one legal process in regard to disability claims (i.e., ADA, workers' compensation, DFEH), or any other erosion of the "exclusive remedy" principle as it relates to disability claims covered under workers' compensation.</p>

**EMPLOYEE
RELATIONSHIPS AND
RISK MANAGEMENT**

Staff Liaison
Departments

Scope: issues related to the field of labor relations and human resource management.

GENERAL INSURANCE

FINANCE

Oppose regulations or legislation that would increase employer costs for mandated insurance coverage (i.e. general liability, automobile liability, etc.), including expanding employer coverage for personal property owned by an employee or volunteer.

Oppose regulations or legislation that would require a city to repair a sidewalk when the sidewalk damage is caused by privately owned plants or trees and hold a city liable for any injury resulting from the failure to repair the sidewalk.

PUBLIC SAFETY	Staff Liaison Departments	Scope: federal and state legislation and issues related to law enforcement, fire and life safety policies, emergency communications and services, and disaster preparedness.
<p>LAW ENFORCEMENT</p> <ul style="list-style-type: none"> • <i>Penalties</i> • <i>Violent Offenders</i> • <i>Cost Reimbursement</i> • <i>Booking Fees</i> • <i>Parking Citations</i> • <i>Data Collection</i> • <i>Predators</i> • <i>Racial Profiling</i> • <i>Deportable Criminals</i> • <i>Smoking</i> 	POLICE	<p>Support the promotion of public safety through stiffer penalties for violent offenders, and protection and supplementation of additional funding for local agencies to recoup the costs of crime and increase community safety.</p> <p>Oppose booking fees and seek their repeal, while encouraging localities to pursue resolution of the issues with their respective counties.</p> <p>Support data collection on hate crimes based on race, national origin, religion, gender, or sexual orientation and improved federal-local communication and coordination on hate crimes.</p> <p>Support legislation that builds trust between law enforcement agencies and the communities they serve, including the immigrant community, to ensure that individuals can safely report crimes and fully cooperate with local police and Sheriff departments.</p> <p>Support federal action to identify predatory lending practices and increase federal enforcement action against lenders who target vulnerable populations, including, but not limited to, elderly, low-income families, and racial minorities.</p> <p>Support federal anti-racial profiling legislation that provides financial support to state and local law enforcement agencies for training.</p> <p>Support reimbursement by the federal government to local agencies, specifically cities, for the costs associated with incarcerating deportable criminals.</p> <p>Support increased penalties for metal theft, and recognize that statewide regulation is needed to discourage "jurisdiction shopping."</p>
<p>NUISANCE CONTROL</p> <ul style="list-style-type: none"> • <i>Adult Entertainment</i> • <i>Alcohol</i> • <i>Medical Marijuana Dispensaries</i> • <i>Drugs</i> 	POLICE	<p>Support enhanced local control over public nuisances including, but not limited to:</p> <ul style="list-style-type: none"> • Adult entertainment facilities; • Problem alcohol establishments; • Improperly licensed massage therapy businesses; • Medical marijuana dispensaries; and • Properties where illegal drugs are sold.
<p>SMOKING AND TOBACCO CONTROL</p>	POLICE	<p>Support legislation that limits the ability of minors to obtain tobacco products.</p> <p>Support legislation that reduces the impacts of environmental tobacco smoke.</p> <p>Support legislation that would provide additional funding to reduce tobacco consumption and improve cancer and smoking-related research.</p>
<p>VIOLENT CRIMES</p>	POLICE	<p>Support the reduction of violence through strategies that address domestic violence, access to tools of violence, including but not limited to firearms, knives, etc.</p>
<p>GRAFFITI</p>	POLICE	<p>Support increased authority and resources devoted to cities for abatement of graffiti and other acts of public vandalism.</p>
<p>GANG VIOLENCE</p>	POLICE	<p>Support programs and funding for cities to prevent gang violence and enhance prevention, intervention and enforcement efforts.</p>

PUBLIC SAFETY	Staff Liaison Departments	Scope: federal and state legislation and issues related to law enforcement, fire and life safety policies, emergency communications and services, and disaster preparedness.
DISASTER RESPONSE	FIRE	<p>Support funding for improved public notification mechanisms during natural disasters and other emergencies, including continuous radio reporting.</p> <p>Support additional funding for local agencies to recoup the costs associated with fire safety in the community and timely mutual aid reimbursement for disaster response services in other jurisdictions.</p>
FIRE AND EMERGENCY MEDICAL SERVICES <ul style="list-style-type: none"> • <i>Mission</i> • <i>Local Control</i> • <i>Transport</i> • <i>Staffing</i> • Wildland Fuel Management 	FIRE	<p>Support the fire service mission of saving lives and protecting property through fire prevention, disaster preparedness, hazardous-materials mitigation, specialized rescue, etc., as well as cities authority and discretion to provide all emergency services in their communities.</p> <p>Support local control of emergency medical services and authorize cities and fire districts to prescribe and monitor the manner and scope of pre-hospital emergency medical services, including ambulance transport services, provided within local boundaries to improve pre-hospital emergency medical service.</p> <p>Oppose legislation, regulations and standards that impose minimum staffing and response time standards for city fire and emergency medical services since such determinations should reflect the conditions and priorities of individual cities.</p> <p>Support activities and funding which foster cooperation, coordination, and communication in the development of wildland fuel management programs to decrease impacts to public health and safety resulting from wildland urban interface fires.</p>
<u>EMERGENCY SERVICES AND DISASTER PREPAREDNESS</u>	<u>POLICE/FIRE</u>	<p>Support activities to develop and implement statewide integrated public safety communication systems that facilitate interoperability and other shared uses of public safety spectrum with local, state and federal law enforcement, fire emergency medical and other public safety agencies.</p> <p>Support efforts to improve 911 services including, but not limited to, directing 911 emergency calls from mobile telephones to the nearest Public Safety Answering Point (PSAP).</p> <p>Support representation of cities and counties on decisions affecting 911 systems and effective emergency response.</p>
INSURANCE	POLICE/FIRE	<p>Support the statewide administrative program that requires a motorist to have proof of insurance to register a vehicle with the Department of Motor Vehicles.</p> <p>Support uninsured vehicles being subject to impoundment, and redeemed only with proof of insurance, with unredeemed vehicles being sold to pay for the cost of the program.</p> <p>Support state legislation providing Fair Access to Insurance Requirements (FAIR) Plan for last resort earthquake and fire coverage in high-risk areas.</p>
FEDERAL HOMELAND SECURITY <ul style="list-style-type: none"> • <i>Communication</i> • <i>Standards</i> • <i>Broadband Network</i> 	POLICE/FIRE	<p>Support direct communication between federal agencies and local authorities on critical homeland issues.</p> <p>Support federal standards, guidelines, and funding to ensure reliable, consistent, timely, and redundant preparedness on the front lines.</p>

PUBLIC SAFETY		Staff Liaison Departments	Scope: federal and state legislation and issues related to law enforcement, fire and life safety policies, emergency communications and services, and disaster preparedness.
FEDERAL FUNDING RESOURCES	POLICE/FIRE		<p>Support federal funding for public safety, including the Local Law Enforcement Block Grant, Homeland Security Block Grant, the Community Oriented Policing Services (COPS) program, Assistance for Firefighters Grant, Staffing for Firefighters and Emergency Response Grant, Fire Prevention and Safety Grants as well as other public safety funding sources.</p> <p>Support <u>provision for a permanent dual-use fire station between the City of Santa Barbara and the U.S. Forest Service.</u></p>

ENVIRONMENTAL QUALITY		
ENVIRONMENTAL QUALITY	Staff Liaison Departments	Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.
INTEGRATED WASTE MANAGEMENT <ul style="list-style-type: none"> • <i>Market development</i> • <i>Electronic waste</i> • <i>Curbside recycling</i> • <i>Multi-Unit Housing Recycling</i> • <i>Local Law Enforcement Agencies</i> • <i>Land Use</i> • <i>Landfill Certification</i> 	FINANCE/ COMMUNITY DEVELOPMENT	<p>Support legislation and other efforts to increase the markets for recycled materials, including advance disposal fees, minimum content laws, and recycling market development zones.</p> <p>Support legislation to strengthen manufacturer responsibility for electronic waste recycling.</p> <p>Support efforts to strengthen curbside recycling programs.</p> <p>Support legislation to expand the container types included in the California Redemption Value Program.</p> <p>Support legislation that promotes reduced packaging and Extended Producer Responsibility (EPR).</p> <p>Support legislation that requires owners of multi-unit housing to provide recycling to tenants.</p> <p>Support legislation to limit landfill disposal of organic materials.</p> <p>Support legislation to develop a permit process for solid waste anaerobic digestion and/or conversion technologies that are capable of minimizing the amount of solid waste landfill, and do not impede or impair existing and planned recycling and waste reduction programs.</p> <p>Support legislation to encourage the development of non-burn transformation technologies by providing full diversion credit for the waste that jurisdictions send to non-burn transformation facilities.</p> <p>Support legislation and other efforts that facilitate collection and proper disposal of waste pharmaceuticals.</p> <p>Support the right of cities under existing law to be designated as Local Enforcement Agencies for solid waste facility permitting, inspection, and enforcement.</p> <p>Oppose legislation that would preempt local land use authority over solid waste facilities, restrict the ability of a city to issue a land use permit for a solid waste facility, or restrict the ability of a city to apply conditions to such facilities through the conditional use permit process.</p> <p>Support legislation to provide changes to AB 939 (the California Integrated Waste Management Act) that will:</p> <ul style="list-style-type: none"> • Place more emphasis on implementation of waste diversion programs and less strict mathematical accounting; and • Require Cal Recycle to evaluate the level of accuracy of the existing system the board uses to measure jurisdictions' achievement of the waste diversion requirements of state law and develop appropriate policies, in consultation with local jurisdictions, to account for any inaccuracies in the system.
SINGLE-USE CARRYOUT BAGS	FINANCE/ COMMUNITY DEVELOPMENT	<p>Support legislation and other efforts to promote the use of multi-use bags by consumers and to reduce the prevalence of single-use bags in the environment. [moved from above]</p>
UTILITIES	PUBLIC WORKS/ FINANCE	<p>Oppose any legislation that interferes with local utility rate setting authority.</p>

ENVIRONMENTAL QUALITY		
ENVIRONMENTAL QUALITY	Staff Liaison Departments	Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.
HAZARDOUS MATERIALS <ul style="list-style-type: none"> • <i>Streamlining</i> • <i>Administrating Agencies</i> • <i>Building Permits</i> • <i>Land Use</i> • <i>Biodiesel</i> 	PUBLIC WORKS/ COMMUNITY DEVELOPMENT/ FIRE	<p>Support efforts to streamline and coordinate hazardous materials regulation among various levels of government, including city fire departments and county environmental health departments.</p> <p>Support city fire departments as the administrating agencies for hazardous materials regulations or to be the lead agency (the Certified Unified Program Agency) to approve the use and storage of hazardous materials above certain threshold limits and to manage inventory information used by emergency first responders.</p> <p>Oppose legislation or regulations to restrict such authority.</p> <p>Oppose efforts to restrict the ability of cities to issue building or other permits relative to hazardous materials, as long as such facilities comply with the local zoning ordinance and established health and safety regulations.</p> <p>Oppose any proposals that would preempt the ability of a city to deny a land use permit or restrict its ability to issue a conditional use permit for the siting of a hazardous waste facility.</p> <p>Support regulation that allows biodiesel storage (for blends up to B20) in existing Underwriters Laboratory (UL) rated in ground tanks that have secondary containment and working leak detection systems, at the discretion of the local jurisdiction.</p>
REVITALIZATION OF BROWNFIELDS <ul style="list-style-type: none"> • <i>Local Control</i> • <i>Additional Funding</i> • <i>Mitigation</i> • <i>Remediation</i> • <i>Restrictions</i> • <i>State Involvement</i> • <i>Owner Responsibility</i> 	PUBLIC WORKS/COMMUNITY DEVELOPMENT/PARKS AND RECREATION	<p>Support cities' determination that brownfield remediation projects are consistent with local land use policy.</p> <p>Support additional fiscal resources and options to restore and develop urban and industrial brownfields contaminated by hazardous materials.</p> <p>Support establishing site-specific remediation levels based on the proposed use (i.e. parking garage, as opposed to residential development).</p> <p>Support restrictive covenants or deed restrictions to ensure that the level of remediation is appropriate for the future land use.</p> <p>Support continued state responsibility for technical evaluation of site assessments and remediation plans.</p> <p>Support continued site owner responsibility for necessary site assessments and remediation.</p>

ENVIRONMENTAL QUALITY

Staff Liaison
Departments

Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.

WATER RESOURCES

- *Infrastructure Investment*
- [Comprehensive Solutions](#)
- *Supply*
- *Storage*
- *Infrastructure Investment*
- *Recycling*
- *Reclaimed Water*
- *Reuse*
- *Treatment*
- *Conservation*
- *Gray Water*
- *Water Softeners*
- *Financial Commitment*

**PUBLIC WORKS/
COMMUNITY
DEVELOPMENT/PARKS
AND RECREATION**

[Support comprehensive solutions for water conservation and water use efficiency as part of a solution that includes local resource development and infrastructure improvements, including storage and conveyance, as part of a statewide system that promotes economic and environmental sustainability.](#)

Support state and federal funding for water resources infrastructure, ~~surface water quality improvement, and urban creek restoration, especially for cities with a history of effective management of water and wastewater infrastructure.~~ (moved to Water Quality)

[Support the development of additional groundwater and surface water storage.](#)

[Support appropriate funding sources for providing adequate water supply including, but are not limited to user fees, bonds and federal funding.](#)

[Support funding for the development of plans for short-term water emergencies and long-term cooperative water management plans and policies.](#)

Support legislation to protect public agencies that provide wastewater treatment services, from liability for pollution or contamination to groundwater resulting from chemicals that are unlawfully discharged into the collection system.

Support efforts to improve the Federal Safe Drinking Water Act and the Federal Clean Water Act and implementation plans to protect public health and the environment in an efficient and effective manner.

Oppose legislation that requires the use of unreasonable numeric limits in waste discharge permits.

Support the rights of cities to enact ordinances that restrict the use of water softeners to minimize impacts to wastewater treatment operations.

Support legislation that encourages the cost-effective treatment of municipal wastewater, authorizes funding for projects improving, enhancing, or expanding the use of recycled water, and maximizes the responsible use of recycled water as an alternative to California's fresh water supply.

Support legislation that updates gray water standards, encourages simple and cost effective permitting process of gray water systems, and removes barriers to installing gray water systems in public, commercial, industrial, multi-family, and single-family projects.

Support the review and evaluation of proposals for state water taxes.

[Support legislation to streamline water transfers among jurisdictions.](#)

[Support legislation providing agencies the ability to provide rate subsidies for low-income rate payers.](#)

[Support the use of inclined block rate structures to encourage water conservation.](#)

[Support the use of screened open ocean intake for desalination.](#)

[Support desalination as a drought water supply.](#)

ENVIRONMENTAL QUALITY		
WATER QUALITY <ul style="list-style-type: none"> • <i>Infrastructure Investment</i> • <i>Standards</i> • <i>Liability</i> • <i>Federal Safe/ Clean Water</i> • <i>Watershed Management</i> • <i>Numeric Limits</i> • <i>Water Quality Control Boards</i> • <i>Fees/Penalty Revenues</i> 	Staff Liaison Departments PUBLIC WORKS/COMMUNITY DEVELOPMENT/PARKS AND RECREATION	Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.
AIR QUALITY <ul style="list-style-type: none"> • <i>Improvements</i> • <i>Regulations</i> • <i>Land Use</i> • <i>Fund Diversion</i> • <i>Programs/ Standards</i> • <i>Health and Safety Code</i> 	PUBLIC WORKS/ COMMUNITY DEVELOPMENT	<p>Support state and federal funding for water infrastructure, surface water quality improvement, storm water quality improvement, beach and coastal resource protection and enhancement, wetland protection and andenhancement, and urban creek restoration, especially for cities with a history of effective management of water and wastewater infrastructure.</p> <p>Support as appropriate, state and federal legislative and administrative remedies that:</p> <ul style="list-style-type: none"> • Limit citizen lawsuits for minor technical violations of the Clean Water Act but continue to allow injunctive relief for documented violations resulting in substantial documented adverse impacts to water quality; • Ensure that the funds collected from a city as fees, penalties, or judgments are directed toward correcting violations; • Return limited discretion to state and regional water quality control boards in setting penalties to allow fairness based on severity and circumstances of the violation; and • Encourage the state and regional water quality control boards to use their existing discretionary authority, consistent with the requirements of the Clean Water Act, to issue permits that are reasonably achievable. <p>Oppose legislation that requires the use of unreasonable numeric limits in storm water permits.</p> <p>Oppose legislation to enact “bounty hunter” rewards for individuals who identify water quality or water pollution violators.</p> <p>Support efforts to set well-defined water quality goals.</p> <p>Support regulations and legislation that promote watershed management as a tool to improve water quality.</p> <p>Support regulatory changes and infrastructure improvements that will reduce air pollution.</p> <p>Oppose legislation that will reduce air quality standards or restrict city permitting and land use planning authority to minimize negative air quality impacts.</p> <p>Oppose state regulatory changes that mandate restrictions on residential development setbacks from high vehicle traffic without local input</p> <p>Oppose legislation redirecting funds authorized by Health and Safety Code Section 44223, for locally based air quality programs.</p>

ENVIRONMENTAL QUALITY

Staff Liaison
Departments

Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.

CLIMATE PROTECTION

- *Incentives*
- *Fuel Efficiency*
- *Renewable Energy*
- *Adaptation Measures*
- *Green Infrastructure*

**PUBLIC WORKS/
COMMUNITY
DEVELOPMENT/PARKS
AND RECREATION**

Support grants, loans, tax credits, and other incentives to assist local governments, businesses, and the public to invest in energy efficient equipment and renewable energy technology.

Support grants and other financial incentives for local governments to implement state mandates, including completing and updating an inventory of local government facility greenhouse gas emissions, conducting and updating an inventory of their whole jurisdiction, setting emission reduction targets and monitoring progress, and creating emission reduction action plans.

Support grants and other financial incentives for local governments to assess climate change vulnerability due to sea level rise, coastal erosion and inundation, flood and wildfire hazards, and develop and implement adaptive management measures to protect resources such as critical infrastructure, vulnerable populations/public health, biological resources, recreation, public access, water supply, water quality, and the local economy., ~~for climate change effects on public health, sea level rise, coastal erosion and inundation, flooding and wildfire hazards, water supply and water quality, biological resources, energy demand, local economy and other effects.~~

Support grants and other funding sources for regional sustainability plans and multi-jurisdictional planning efforts that integrate housing, land use, economic and workforce development, transportation, and infrastructure investments.

~~**Support** legislation that streamlines permitting requirements and costs for energy producing facilities on federal land or which exempts small energy plants (less than 5 mW) from FERC licensing requirement, and require only state and local regulations, as applicable.~~

Support grants, loans, tax credits, and other incentives to assist the public and local governments in using alternative fuels and purchasing fuel-efficient and/or flex-fueled vehicles.

Support legislation that increases energy efficiency requirements as part of the building codes as long as they are healthful.

Support legislation to permit assignment of the Public Goods Charge to local governments for implementation of energy conservation programs and projects.

Support legislation and measures that encourage renewable energy generation, facilitate renewable resource development, and provide incentives for small renewable generation projects.

Oppose legislation and measures that make renewable energy generation less cost effective or more difficult to implement.

Support legislation or regulations allowing wheeling of power and/or appropriate remuneration for energy provided to the grid by municipalities.

<p>ENVIRONMENTAL QUALITY</p>	<p>Staff Liaison Departments</p>	<p>Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.</p>
<p>CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)</p> <ul style="list-style-type: none"> • <i>Procedures and Notices</i> • <i>Definition of a Project</i> • <i>Significant Environmental Effects</i> • <i>Alternatives</i> • <i>Coastal Issues</i> • <i>Miscellaneous</i> 	<p>PUBLIC WORKS/ COMMUNITY DEVELOPMENT/PARKS AND RECREATION</p>	<p>PROCEDURES AND NOTICES</p> <p>Oppose the elimination of the fair argument test as the threshold for determining whether to prepare an Environmental Impact Report (EIR).</p> <p>Support the development of a funding source for Master EIRs to streamline individual project CEQA review.</p> <p>Oppose Support shielding Lead Agencies from responding to comments received more than 30 days after a Notice of Preparation (NOP) or received verbally.</p> <p>Support limiting Lead Agency response to late comments received following issuance of the Final EIR and prior to certification.</p> <p>Support eliminating the mandated timeline for entering into CEQA consultant contracts.</p> <p>Support mediation and arbitration in CEQA disputes but not mandatory arbitration.</p> <p>Support raising the threshold for re-circulation of EIRs so that only new “significant unavoidable impacts” would necessitate re-circulation.</p> <p>Support allowing a tiered Mitigated Negative Declaration (MND) subsequent to an EIR with significant impacts and overriding considerations when the subsequent project qualifies for an MND.</p> <p>DEFINITION OF A PROJECT</p> <p>Support narrowing the definition of “project” to discourage CEQA lawsuits on non- environmental matters.</p> <p>Support streamlining to establish new exemptions for projects such as road maintenance, bike paths, temporary events, and in-fill projects.</p> <p>Support legislation that would allow local standards of review for certain solar projects.</p> <p>Oppose regulations limiting local authority to issue building permits, <u>or other requirements</u>, based on vehicle miles traveled criteria.</p> <p>SIGNIFICANT ENVIRONMENTAL EFFECTS</p> <p>Oppose the creation of a new mandate requiring cities to develop boilerplate significance thresholds.</p> <p>Oppose a single statewide set of standards to determine significance at the local level.</p> <p>Support focusing CEQA analysis on physical environmental effects.</p> <p>Oppose amending the definition of “effects” to eliminate the analysis of indirect and cumulative environmental effects.</p> <p>Support amending the guidelines to clarify requirements for analysis of cumulative and indirect environmental effects.</p> <p>Support development of a clear methodology for preparing CEQA analysis of potential global warming impacts of proposed projects.</p> <p>Oppose exempting projects that are subject to their own subsequent environmental review from consideration as a reasonably foreseeable future project when analyzing cumulative impacts.</p>

ENVIRONMENTAL QUALITY		
ENVIRONMENTAL QUALITY	Staff Liaison Departments	Scope: issues related to air and water quality, CEQA, integrated waste management, hazardous materials, coastal issues, energy, water conservation, and utilities.
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) CONTINUED	PUBLIC WORKS/ COMMUNITY DEVELOPMENT/PARKS AND RECREATION	ALTERNATIVES Support eliminating the alternative site requirement for all private projects. Oppose the elimination of the “no project alternative.” MISCELLANEOUS Support the right of cities to serve as Lead Agencies for the purposes of the Surface Mining and Reclamation Act (SMARA). Oppose any federal or state regulation, statute or constitutional amendment, which would place restrictions on federal, state, and local government actions regulating private property or requiring additional compensation beyond the continually evolving judicial interpretation of the Fifth Amendment of the U.S. Constitution. Support the ability of local governments to voluntarily develop and approve species habitat plans for their communities, in conjunction with willing property owners. Support legislation that would consolidate and streamline environmental review studies and processes, and encourage other forms of inter-agency cooperation, for proposed development projects that require permits from multiple jurisdictions (local, state, and federal). Oppose redundant environmental review processes
COASTAL ISSUES	<u>PUBLIC WORKS/COMMUNITY DEVELOPMENT/PARKS AND RECREATION/WATER-FRONT</u>	Oppose legislation that would permit the state to impose conditions on Local Coastal Plans developed by cities and counties Support efforts to curb frivolous appeals to local coastal decisions. Support prohibition of additional oil offshore development based, in part, on concern about the impacts to on-shore support facilities and services by offshore development activities. Oppose legislation that grants authority to the Coastal Commission that is inconsistent, duplicative and overlapping with the authority of other regulatory agencies, such as regional water quality control boards or other agencies or that grant the Coastal Commission authority outside the coastal zone. <u>Support legislation that reduces Coastal Permitting requirements for solar systems serving existing development.</u> <u>Support additional funding for Coastal Commission efforts to update Local Coastal Programs.</u>

HOUSING AND ECONOMIC DEVELOPMENT		
	Staff Liaison Departments	Scope: policies that foster local control of community planning decisions as they relate to land use, affordable housing, cultural arts, human and neighborhood services, redevelopment and the community's economic health.
TOURISM	COMMUNITY DEVELOPMENT /MAYOR AND COUNCIL	Support federal and state efforts to foster tourism policy development and coordination, and raise awareness of the economic impact of travel and tourism.
ARTS, HISTORIC PRESERVATION, CULTURAL RESOURCES	COMMUNITY DEVELOPMENT /MAYOR AND COUNCIL	Support funding for historic preservation, cultural resources, local arts activities, and arts agencies at levels to sustain the nation's cultural infrastructure, including support for the National Endowment for the Arts, National Endowment for the Humanities, and the Office of Museum Services within the Institute of Museum and Library Services. Support funding for Arts in Education in the U.S. Department of Education's Fund for Improvement of Education to encourage high quality arts instruction in schools.
JOB CREATION	COMMUNITY DEVELOPMENT /MAYOR AND COUNCIL	Support legislation that will provide tangible and productive tools and incentives to support job creation and retention.
HOMELESSNESS <ul style="list-style-type: none"> • <i>Funding</i> • <i>Food Distribution</i> • <i>Alcohol Impact Areas</i> 	COMMUNITY DEVELOPMENT / POLICE	Support legislation and state and federal programs that assist in providing funding for homeless services, including day centers, emergency shelters, transitional housing or permanent supportive housing. Support legislation to reinstate the previous definition language for satellite food distribution that exempted non-profit organizations serving prepackaged servings of food from having to meet extensive structural and operational requirements, usually at remote sites, to obtain a permit. Support legislation to allow cities and counties to designate "Alcohol Impacted Areas" and impose strict local review and controls on the issuance of new Alcohol and Beverage Control (ABC) permits within such areas.
PLANNING AND ZONING <ul style="list-style-type: none"> • <i>General Plans</i> • <i>Water Supply/ Land Use</i> • <i>Zoning</i> 	COMMUNITY DEVELOPMENT	Support the use of the general plan as a guide to meeting community planning needs. A city's general plan should not be subject to mandatory review by regional or state agencies. Support protection of local zoning as a primary function of cities and an essential component of home rule. State agency siting of facilities, including campuses and office buildings, should be subject to local notice and hearing requirements, and local land use policy and zoning requirements to meet concerns of the local community. Oppose legislation that would allow local jurisdictions to prohibit large family day care on single family zoned property. (Moved from CEQA section)
DEVELOPMENT AGREEMENTS	COMMUNITY DEVELOPMENT	Support voluntary development agreements as one tool for providing flexibility in development approvals.

HOUSING AND ECONOMIC DEVELOPMENT		
	Staff Liaison Departments	Scope: policies that foster local control of community planning decisions as they relate to land use, affordable housing, cultural arts, human and neighborhood services, redevelopment and the community's economic health.
DEVELOPMENT FEES <ul style="list-style-type: none"> Local authority Infrastructure Mitigation Condition and Deny Authority 	COMMUNITY DEVELOPMENT	<p>Support providing local discretion in the assessment, collection, and usage of development fees. Support the state provision of infrastructure funding to help local communities meet California's growth demands and to increase housing affordability.</p> <p>Oppose limiting the ability of cities to levy fees to provide for infrastructure or services.</p> <p>Support maintaining the City's cities' ability to condition and deny projects that which have been determined to inadequately mitigate impacts to community schools.</p>
STATE SUBVENTIONS FOR AGRICULTURAL LAND CONTRACTS	COMMUNITY DEVELOPMENT	<p>Support the continuation of State subvention payments to local governments to offset lower property tax rates for agricultural and open space lands in Williamson Act contracts, which provide region-wide protection against conversion of these lands to urban uses and potential associated effects such as loss of prime agricultural soils, loss of agricultural viability, loss of plentiful food supply, loss of habitats, and increased traffic, etc.</p>
ANNEXATION AND INCORPORATION	COMMUNITY DEVELOPMENT	<p>Support strengthening city control over urban boundaries and modifying Sphere of Influence law to limit urban development in unincorporated areas of a county and to facilitate the annexation of urban areas to cities.</p> <p>Support revising the Revenue and Taxation Code to not allow counties to block annexations in exchange for unreasonable property tax sharing agreements.</p> <p>Support expanded authority for cities over adjacent lands outside their sphere of influence regardless of jurisdictional lines so long as the land is not within another city's sphere.</p> <p>Support allowing more flexibility for cities to provide out of agency services.</p>
SUBDIVISION MAP ACT <ul style="list-style-type: none"> Local Control Antiquated subdivisions 	COMMUNITY DEVELOPMENT	<p>Support maximizing local control over subdivisions and public improvement financing and maintaining discretion over the conditions and length of subdivision and parcel maps should be retained by cities.</p> <p>Support reversal of legislation recognizing antiquated subdivisions as legal lots.</p> <p>Oppose legislation that automatically grants additional time extensions of subdivision approvals beyond those in AB 116.</p>
BUILDING STANDARDS <ul style="list-style-type: none"> Health and Safety Occupancy Licensing 	COMMUNITY DEVELOPMENT	<p>Support flexibility in the adoption and implementation of health and safety standards contained in the building codes.</p> <p>Support authorizing cities to adopt independent occupancy standards to prevent overcrowding and associated health and safety hazards, including fire-related fatalities.</p> <p>Oppose legislation that would remove licensing requirements for professionals such as architects, landscape architects, contractors, and others related to building and development.</p>
SIGN REGULATION	COMMUNITY DEVELOPMENT	<p>Support the authority of cities to regulate billboards, mobile signs, and other signage.</p>

HOUSING AND ECONOMIC DEVELOPMENT		Staff Liaison Departments	Scope: policies that foster local control of community planning decisions as they relate to land use, affordable housing, cultural arts, human and neighborhood services, redevelopment and the community's economic health.
REDEVELOPMENT <u>SUCCESSOR AGENCY</u>	COMMUNITY DEVELOPMENT	<p>Support new AB 1585 or similar legislation to clean up and clarify AB 1X 26 that dissolved redevelopment agencies.</p> <p>Support legislation that enhances or expands community tools to address revitalization and redevelopment needs, including blight, economic development, and affordable housing.</p>	
RENT CONTROL/ MOBILE HOME REGULATION	COMMUNITY DEVELOPMENT	<p>Support initiatives that maintain cities as the enforcement authority for mobile home park regulation, including rent control.</p> <p>Support the preservation of existing mobile home parks as an important source of affordable housing.</p> <p>Support legislation that would retain the affordability requirement of mobile homes upon annexation.</p>	
MILITARY BASE REUSE <u>REPURPOSE UNDERUTILIZED STATE AND FEDERAL FACILITIES</u>	COMMUNITY DEVELOPMENT	<p>Support <u>acquisition of closed and underutilized state and federal facilities for community use to meet local community needs as determined by local governments, including but not limited to the Army Reserve Center and the National Guard Armory for community parks and recreation purposes.</u> incentives for the reuse of closed military facilities to meet local community needs as determined by local governments.</p>	
HOUSING	COMMUNITY DEVELOPMENT	<p>Support the following housing principles: Local government efforts should be subject to realistic performance standards not to arbitrary state agency review of the housing element. Local government housing efforts should be rewarded by incentives. These incentives should include streamlining by not being subject to HCD review, priority ranking for discretionary funds, and new discretionary funds available for general fund purposes.</p> <p>Support legislation that implements comprehensive reforms to the housing element process to:</p> <ul style="list-style-type: none"> • Address conflicts between local growth projections and state regional housing need numbers; • Allow cities to work together to allocate housing units among themselves within a sub-region; • Resolve problems associated with the distribution of RHNA units within a council of governments; • Improve the housing element review process; • Develop a neutral dispute resolution process and fair enforcement alternatives to deal with disputes over questions of compliance; and • Revise the formal appeal process so appeals can be heard by politically accountable officials at the state and regional levels. <p>Support legislation that requires state laws and policies related to housing and land use to be internally consistent.</p> <p>Support legislation that provides incentives for the development of rental housing.</p> <p>Support legislation that expands housing opportunities for disabled individuals.</p> <p>Support the re-establishment of federal tax incentives which were in effect prior to 1986 which encouraged private development and ownership of rental housing.</p>	
<ul style="list-style-type: none"> • <i>Housing Element</i> • <i>Accountability</i> • <i>Performance Standard</i> • <i>Incentives</i> • <i>Streamlining</i> • <i>Reforms</i> • <i>Growth</i> • <i>RHNA Units</i> • <i>Disputes</i> • <i>Consistency</i> 			

HOUSING AND ECONOMIC DEVELOPMENT		Scope: policies that foster local control of community planning decisions as they relate to land use, affordable housing, cultural arts, human and neighborhood services, redevelopment and the community's economic health.
RESIDENTIAL CARE FACILITIES <ul style="list-style-type: none"> • <i>Permitting</i> • <i>Licensing</i> 	Staff Liaison Departments COMMUNITY DEVELOPMENT	<p>Support permitting cities to exercise review and land use regulation of group home facilities and residential care facilities in residential neighborhoods including the application of zoning, building, and safety standards. State and county licensing agencies should be required to confer with a city's planning agency in determining whether to grant a license to a community care facility.</p>
AFFORDABLE HOUSING <ul style="list-style-type: none"> • <i>Financing</i> • <i>CDBG/HOME</i> • <i>Federal Funding</i> • <i>Legal Protections</i> • <i>Elderly Housing</i> • <i>Non-Profits</i> • <i>Fair Market Rents</i> 	COMMUNITY DEVELOPMENT	<p>Support state and federal legislation and programs that provide financing for affordable housing, including the development of fiscal tools and incentives to assist local governments in their efforts to encourage housing and finance the infrastructure to support housing, as well as ongoing state commitment to funding affordable housing.</p> <p>Support legislation that establishes a permanent source of funding for an affordable housing such as the Housing Opportunity and Market Stabilization (HOMeS) Trust Fund.</p> <p>Support legislation that looks at the next generation of community revitalization tools including affordable housing development and preservation in light of the dissolution of redevelopment agencies.</p> <p>Support federal funding for the Community Development Block Grant Program (CDBG) for community development, affordable housing, neighborhood improvement, and economic development needs.</p> <p>Support federal funding for the HOME Investment Program that creates and preserves affordable housing for low and moderate-income families and individuals.</p> <p>Support the preservation of the HUD Section 8 Program funding.</p> <p>Support at the federal level, the calculation of Section 8 "fair market rents" and "area median income" on a sub-regional basis, rather than on a countywide basis.</p> <p>Support federal funding of: 1) New construction and rental assistance, modernization of units of elderly housing, also known as HUD Section 202; 2) Efforts to preserve elderly housing and permit nonprofit organizations to purchase elderly housing projects with expiring Section 8 contracts; and 3) Housing for persons with disabilities, also known as Section 811; 4) Homeless assistance grants, also known as McKinney HEARTH Act.</p> <p>Oppose any legislation to reduce financing for the Section 8 Program, including block grants.</p> <p>Support legislation that provides new incremental units of Section 8 voucher assistance nationwide, particularly in higher cost areas, and adequate voucher renewal funding.</p> <p>Support and encourage legislation that establishes additional legal protections to local agencies that approve affordable housing and that establish local pro-active affordable housing policies.</p>

**TRANSPORTATION,
PUBLIC WORKS AND
COMMUNICATIONS**

Staff Liaison
Departments

Scope: review state and federal legislation relating to transportation funding, construction, public works, telecommunications, and related areas.

<p>TRANSPORTATION</p> <ul style="list-style-type: none"> • <i>Funding</i> • <i>Alternative Transportation</i> • <i>Unmet Infrastructure</i> • <i>Gas Tax</i> • <i>Bicycle/Pedestrians</i> • <i>Commuter Rail/On-TRAC</i> • <i>Measure A</i> 	<p>PUBLIC WORKS/ COMMUNITY DEVELOPMENT</p>	<p>Support additional funding for local public transportation, other transportation alternatives to single occupancy vehicles, and other critical unmet infrastructure needs.</p> <p>Support the continued adoption and implementation of a regional long-term capital investment plan and budget to upgrade and repair vital infrastructure.</p> <p>Support appropriations of existing and new state and federal funds directly to cities and counties for the preservation, maintenance, rehabilitation, and improvement of the local street and transportation system.</p> <p>Support maximizing investments in infrastructure and reinforce local land use practices to accomplish strategic local growth objectives.</p> <p>Support local transportation decision-making and pursue transportation policy changes that move funding and decision-making to the local level to fund urban infrastructure needs.</p> <p>Support funding opportunities for bicycle and pedestrian projects.</p> <p>Support legislation and policies that promote the goals, objectives, and continuation of Measure A programs.</p> <p>Support legislation and policies that promote the goals and objectives of the On-TRAC commuter rail program.</p> <p>Support federal funding of Highway 101 improvements as a top regional priority, and federal funding for local priority projects and other funding categories.</p> <p>Support legislation that maintains or increases local funding for transportation projects, including State gas tax, Highways Users' Tax (HUTA) Proposition 42 and 1B funds.</p> <p>Support legislation that prevents "borrowing" or taking of local transportation funds by the State of California.</p> <p>Support legislation that promotes funding of alternative fuel parking spaces and allows the city the right to designate alternative fuel parking spaces for new developments.</p>
<p>TELECOMMUNICATIONS</p> <ul style="list-style-type: none"> • <i>Infrastructure</i> • <i>Right-of-Way</i> 	<p>PUBLIC WORKS</p>	<p>Support the authority of cities to zone and plan for the deployment of telecommunications infrastructure.</p> <p>Support the ability of cities to maintain and manage the public right-of-way and receive compensation for its use.</p>

TRANSPORTATION, PUBLIC WORKS AND COMMUNICATIONS		
Staff Liaison Departments Scope: review state and federal legislation relating to transportation funding, construction, public works, telecommunications, and related areas.		
VEHICLES <ul style="list-style-type: none"> • <i>Road Damage</i> • <i>Local Control</i> • <i>Safety</i> 	PUBLIC WORKS/COMMUNITY DEVELOPMENT	<p>Oppose increasing <u>or circumventing</u> the weight <u>limits</u> of large vehicles allowed on city streets to prevent street and roadway infrastructure damage and associated street maintenance costs.</p> <p>Support retention of maximum City control of the local street and road system.</p> <p>Support traffic safety enhancements such as motorcycle helmets, child restraints, seat belt and speed limit laws.</p> <p>Support local discretion to set lower speed limits.</p> <p>Support legislation that promotes vehicle speed limits that are designated and enforced with consideration of street design, neighborhood characteristics, adjacent land use, and mix of transportation mode usage.</p> <p>Support legislation to facilitate buses in turn-out pockets merging back into traffic and requiring motorists to yield to merging buses.</p>
PUBLIC WORKS PROJECTS <ul style="list-style-type: none"> • <i>Flexibility</i> • <i>Partnerships</i> • <i>Innovations</i> • <i>Lower Mission Creek</i> 	PUBLIC WORKS	<p>Support maintaining retention proceeds for any public works contract to assure that the primary contractor completes all required work and permits the City's final acceptance of the project.</p> <p>Support retaining maximum flexibility for timely and cost-effective completion of public works projects.</p> <p>Support innovative strategies including public-private partnerships at the state and local levels to enhance public works funding.</p> <p>Support the option to use design-build contracting and other innovations designed to enhance efficiency with public contracting.</p> <p>Support continued funding for the Lower Mission Creek project in annual federal appropriations and authorized by the Water Resource Development Act.</p>

AIRPORT		
AIRPORT	Staff Liaison Departments	Scope: issues related to federal and state legislation affecting airport operations funding regulation, and implementation of the airport master plan.
<p>FUNDING</p> <ul style="list-style-type: none"> • <i>Airport Improvement Program (AIP)</i> • <i>Passenger Facility Charges (PFC)</i> • <i>Security</i> • <i>Bankruptcy</i> • <i>Bonds</i> • <i>Alternative Minimum Tax</i> • <i>Disadvantaged Business Enterprise (DBE)</i> 	<p>AIRPORT</p>	<p>Support legislation reauthorizing the Federal Aviation Administration (FAA) and the Airport Improvement Program (AIP), including support of the following provisions:</p> <ul style="list-style-type: none"> • Increase AIP funding and maintain or reduce the 5% AIP match requirement for small airports; • Strengthen or maintain budget protections for AIP funding; • Eliminate the competition plan requirement for AIP; • Eliminate unnecessary AIP grant assurances; and • Maintain or expand revenue sources that contribute to AIP. <p>Support federal legislative efforts to maintain or increase appropriations to the AIP for infrastructure projects relating to safety, security, aviation operations and capacity, and noise abatement.</p> <p>Support dedicated aviation security operations and infrastructure funding sources separate from the AIP.</p> <p>Support efforts to reimburse airports for operational and infrastructure costs associated with implementation of federal security and other mandates.</p> <p>Support reform legislation that helps protect airports from the impact of airline bankruptcies.</p> <p>Support reclassification of all airport bonds as 'governmental' instead of 'private activity.'</p> <p>Support continuation of the elimination of the Alternative Minimum Tax (AMT) penalty on Airport Private Activity Bonds.</p> <p>Support efforts to provide airports with greater flexibility in the use of AIP and Passenger Facility Charge (PFC) funds, including elimination of the mandated loss of entitlement funds from imposing a higher PFC.</p> <p>Support an increase or elimination of the cap on PFC charges.</p> <p>Support efforts to streamline the airport PFC application and reporting process.</p> <p>Support efforts to eliminate and/or restructure the federal Airport Disadvantaged Business Enterprise (DBE) program.</p> <p>Support funding for modernization of the FAA air traffic control equipment to improve the safety and efficiency of the national air transportation system.</p>
<p>SAFETY AND SECURITY</p> <ul style="list-style-type: none"> • <i>Streamlining</i> • <i>Cargo Screening</i> • <i>Staffing</i> • <i>Ground Transportation</i> 	<p>AIRPORT</p>	<p>Support streamlining the airport security screening process to reduce passenger inconvenience and improve customer service, while maintaining security and safety.</p> <p>Support a threat based (risk-based) system of air cargo inspection and screening.</p> <p>Support local primacy in granting access to airport restricted areas.</p> <p>Support efforts to preserve current <u>adequate</u> staffing levels for Aircraft Rescue and Fire Fighting crews.</p> <p>Support timely, secure and cost effective background screening for Airport employees.</p> <p>Support measures to improve Santa Barbara Airport's ability to regulate and enforce rules established for ground transportation providers.</p>

AIRPORT	Staff Liaison Departments	Scope: issues related to federal and state legislation affecting airport operations funding regulation, and implementation of the airport master plan.
ENVIRONMENT <ul style="list-style-type: none"> <i>Airport Noise</i> <i>Greenhouse Gases</i> <i>Environmental Review</i> 	<u>AIRPORT/COMMUNITY DEVELOPMENT</u>	<p>Support measures to alleviate noise impacts on communities surrounding airports that benefit both the community and the airport such as the implementation of a phased Stage 3 requirement for lighter jet aircraft and the phase-out of noisy Stage 1 and Stage 2 jet aircraft weighing less than 75,000 lbs.</p> <p>Support efforts to reduce pollution, including potential greenhouse gas emissions, resulting from aircraft operations and airport ground service equipment.</p> <p>Oppose efforts to expand state airport noise standard variance requirements.</p> <p>Support additional steps to expedite the airport environmental review and approval process while preserving environmental protections.</p>
AIR SERVICE	AIRPORT	<p>Support efforts to stimulate the airline industry's ability to provide air service to Santa Barbara.</p> <p>Support legislation that recognizes or encourages aviation's contributions to the economy that result from air travel, tourism, commerce, freight transport, and manufacturing.</p> <p>Support aenhancements to the passenger bill of rights that isare consistent with Airport and passenger needs.</p> <p>Support changes that would enhance Santa Barbara Airport's ability to improve air service options for local travelers.</p>
TRANSPORTATION/ INFRASTRUCTURE	AIRPORT	<p>Support legislation funding connectivity between air and ground transportation through improved infrastructure and enhancement of alternative transportation options.</p>
PLANNING <ul style="list-style-type: none"> <i>Land Use</i> <i>Coordination</i> 	<u>AIRPORT/COMMUNITY DEVELOPMENT</u>	<p>Support efforts to ensure that development around airports is consistent with land use planning guidelines and compatible with airport operations.</p> <p>Support coordination between FAA and sponsor airports on National Environmental Policy Act (NEPA) compliance issues and preparation of joint NEPA/CEQA documents.</p>
RENTAL CAR CONCESSIONS	AIRPORT	<p>Support airport interests in proposed legislation that may impactnegatively affect the terms under which rental car concessions operate at the airport.</p>
EDUCATION	AIRPORT	<p>Support aviation education that informs students about career opportunities in aviation and encourages interest in a math and science curriculum.</p>

WATERFRONT		Staff Liaison Departments	Scope: issues related to federal and state legislation affecting harbor operations, funding, and regulation.
PUBLIC ACCESS	WATERFRONT	WATERFRONT	Support continued public access to marinas, state tidelands, waterfront facilities, and marine resources.
ECONOMIC CONTRIBUTIONS	WATERFRONT	WATERFRONT	Support legislation that recognizes economic contributions of ports and harbors to state and federal economies, through maritime trade, maritime industries, ecotourism , cruise ships and commercial fishing.
FEDERAL REGULATION	WATERFRONT	WATERFRONT	Support coordination of Executive Agencies to ensure timely permitting of statutorily mandated Civil Works projects and contain regulatory demands that inflate project costs.
LOCAL CONTROL <ul style="list-style-type: none"> • <i>Revenues</i> • <i>Use</i> • <i>Preservation</i> • <i>Environment</i> • <i>Sanctuaries</i> • <i>Local Control</i> • <i>Cruise Ships</i> • <i>Air Quality</i> 	WATERFRONT/ COMMUNITY DEVELOPMENT	WATERFRONT/ COMMUNITY DEVELOPMENT	<p>Support continuation of the Tidelands Trust Grant and requirements that all revenues generated within the granted lands are used to repair, maintain, and improve facilities and infrastructure within those granted lands.</p> <p>Support legislation allowing ports and harbors to establish or designate local control over special-use areas for vessels or related recreational equipment of a specific type or use.</p> <p>Support the preservation of ocean resources through established marine sanctuaries, while reserving the ability to comment on potential sanctuary expansion that could affect activities including but not limited to dredging, vessel traffic, wastewater disposal, or general construction, maintenance and repair of Waterfront facilities.</p> <p>Support local jurisdictional control and environmental/regulatory oversight of cruise ship visits near ports and harbors.</p> <p>Support state and federal efforts to reduce environmental impacts of shipping, including whale strikes, in the Santa Barbara Channel.</p> <p>Support state and federal efforts to reduce environmental impacts of oil seeps in the Santa Barbara Channel.</p>
FISHERIES <ul style="list-style-type: none"> • <i>Fishing</i> • <i>Ecological Health</i> • <i>Planning</i> 	WATERFRONT	WATERFRONT	<p>Support environmentally compliant commercial and recreational fishing, as essential to the fabric of working ports and harbors.</p> <p>Support legislative efforts to sustain the ecological health of aquatic biological systems, including fish, shellfish, and marine mammals.</p> <p>Support protection of the California Gray Whale and efforts to assess its population, mortality rates and migration rates.</p>

WATERFRONT		Staff Liaison Departments	Scope: issues related to federal and state legislation affecting harbor operations, funding, and regulation.
ENVIRONMENT <ul style="list-style-type: none"> • <i>Local Authority</i> • <i>Disposition of Crafts</i> • <i>Non-Native Marine Species</i> • <i>Waste</i> • <i>Seabirds</i> • <i>Water Pollution</i> • <i>Fuel Tank</i> • <i>Oil Spills</i> • <i>Recycling</i> • <i>Boat Paint</i> 	WATERFRONT	<p>Support enhanced local authority over disposition of wrecked, derelict, abandoned, non-operable or non-seaworthy craft.</p> <p>Support legislation that encourages and funds eradication or control of non-native marine species in ports and harbors.</p> <p>Support physical alternatives or grant/additional funds for disposal of marina-generated household wastes, or treated building materials.</p> <p>Support efforts to ensure seabird protection while allowing ports and harbors to undertake maintenance operations and control or abate nuisance fowl.</p> <p>Support state or federal funding for retrofits or rehabilitation of underground marine-fuel tanks or systems.</p> <p>Support state or federal funding to mitigate or remediate non-point source and point- source pollution that affects harbor water quality.</p> <p>Support efforts to fund oil-spill prevention and response in ports and harbors.</p> <p>Support efforts to fund recycling and/or disposal options for waste oil and other byproducts of maritime activities or vessel maintenance.</p> <p>Support efforts to research and test alternatives to copper-based anti-fouling paints for boat bottoms.</p>	
DREDGING <ul style="list-style-type: none"> • <i>Funding</i> • <i>Material</i> • <i>Corps of Engineers</i> • <i>Federal Initiatives</i> • <i>Obligation</i> 	WATERFRONT	<p>Support policies and funding for dredging small-craft ports and harbors, including environmentally feasible disposition of dredged materials and/or the use of dredged materials for beach nourishment.</p> <p>Support full execution by the Corps of Engineers of its basic navigation, shore and flood protection mission, as well as environmental restoration and recreation authorized by Congress.</p> <p>Support federal initiatives that benefit marine infrastructure needs including: Maritime Infrastructure Banks, maintenance dredging of Santa Barbara Harbor, expanded ocean dredge disposal sites and development of new upland dredge disposal and reuse sites.</p> <p>Oppose any action that would prohibit the U.S. Army Corps of Engineers from realizing its obligation to dredge Santa Barbara Harbor.</p>	
SEARCH AND RESCUE OPERATIONS	WATERFRONT	<p>Support the U.S. Coast Guard’s services mission to conduct Homeland Security and search-and-rescue operations as agency priorities.</p>	
ENFORCEMENT	WATERFRONT	<p>Support Homeland Security legislation programs and/or grants that benefit and protect small ports and harbors.</p>	

WATERFRONT		Staff Liaison Departments	Scope: issues related to federal and state legislation affecting harbor operations, funding, and regulation.
<p>FACILITIES</p> <ul style="list-style-type: none"> • <i>Funding</i> • <i>Abandoned Watercraft</i> • <i>Utilities</i> • <i>Boat Launching</i> • <i>Repair and Maintain Harbor Facilities</i> 	<p>WATERFRONT</p>	<p>Support legislation providing federal or state grant or low-interest loan funds for development of harbor infrastructure facilities.</p> <p>Oppose legislative or administrative efforts to eliminate the state Department Division of Boating and Waterways and/or reduce or reallocate the State Division of Boating and Waterways its its budget. If obligations of the Department Division of Boating and Waterways are absorbed by another department of state government,</p> <p>Oppose efforts to redirect funds historically utilized by the Harbors and Watercraft Revolving Fund, as described in the Harbors and Navigation Code.</p> <p>Oppose legislative or administrative efforts to increase funds historically appropriated to the State Parks and Recreation Department, as authorized in Section 85.2 (b) (1) in the Harbors and Navigation Code.</p> <p>Oppose legislative or administrative efforts to reallocate or divert funds from the intended purposes of the State Harbors and Watercraft Revolving Fund, as described in the California Harbors and Navigation Code.</p> <p>Support legislation expanding and/or increasing the budget of the state's Abandoned Watercraft Abatement Fund and Vessel Turn In Program.</p> <p>Support legislation providing harbor managers a financially feasible means of supplying and recovering costs of utilities such as electricity to berths and marinas.</p> <p>Support legislation that funds construction and/or maintenance of boat-launching facilities.</p> <p>Oppose legislation that seasonally restricts the ability to repair and maintain harbor facilities, while considering impacts to sensitive species.</p>	
<p>BOATING SAFETY</p> <ul style="list-style-type: none"> • <i>Education</i> • <i>Enforcement</i> 	<p>WATERFRONT</p>	<p>Support boating safety, including education and enforcement or regulation of boating practices, vessel types and equipment.</p> <p>Support legislation implementing a boater-safety certification program.</p> <p>Support boating safety and enforcement efforts through funding of equipment, training and other resources utilized by Harbor Patrol Officers.</p>	
<p>EDUCATION</p>	<p>WATERFRONT</p>	<p>Support programs that utilize the California Department Division of Boating and Waterways as an educational vehicle for boating and harbor management programs.</p>	

COMMUNITY SERVICES		Staff Liaison Departments	Scope: issues related to childcare, parks and recreation, libraries, cultural arts, community and human services programs.
PARKS FUNDING <ul style="list-style-type: none"> • <i>Programs</i> • <i>Community Park Land</i> • <i>Partnerships</i> • <i>Coastal Access</i> 	PARKS AND RECREATION	<p>Support full federal funding for the Forest Service's Urban and Community Forestry Program, the Land and Water Conservation Fund, and the Urban Parks and Recreation Recovery Program.</p> <p>Support legislation that promotes the acquisition, development or redevelopment of parkland to meet community park and recreation needs.</p> <p>Support regional multi-agency open space acquisition initiatives.</p> <p>Support the continuation of funding for Coastal Access Projects.</p> <p>Support legislation that retains or enhances public access to and the affordability of public parks and recreation programs.</p>	
STATE NATURAL AREA AND PARK BOND FUNDS <ul style="list-style-type: none"> • <i>Eligibility</i> • <i>Distribution</i> 	PARKS AND RECREATION	<p>Oppose tying local eligibility for park bond grant funds to non-park related issues, such as rent control or housing element status. Statewide park bond measures should include a component that provides per capita grants to cities and counties.</p> <p>Support efforts to assure bond funds are not held for other state funding needs.</p> <p>Support new State bond funding for the acquisition, development or redevelopment of park and recreation facilities to meet community needs.</p>	
NATURAL RESOURCE PROTECTION	PARKS AND RECREATION/ COMMUNITY DEVELOPMENT	<p>Support legislation that fosters protection and restoration of natural resources, including streams, stream and riparian habitat, wetlands, estuaries, rural and urban open space, etc.</p> <p>Support legislation that provides local agencies with matching grants and/or technical support from the California Natural Resources Agency or other state and federal agencies to revise and implement new resource protection policies, projects and programs.</p>	
PROPOSITION 50/84/1E	PARKS AND RECREATION	<p>Support legislation that distributes bond funds as competitive monies to a range of State agencies and does not limit funds based on geographic location or scope of need.</p> <p>Support legislation that allows grantees an opportunity to receive grant funds for project design and permitting, in addition to construction, and also provides a mechanism to extend completion schedules.</p>	
PARKS AND YOUTH EDUCATION	PARKS AND RECREATION	<p>Support legislation that establishes new grants or expands the scope of existing grants (currently limited to urbanized areas with populations over 100,000) for which the City would be eligible for park development, park improvement, and youth recreation programs.</p>	
CHILDREN/YOUTH <ul style="list-style-type: none"> • <i>Job Training</i> • <i>Prenatal Care</i> • <i>Youth Programs</i> • <i>Foster Care</i> • <i>Federal Grants</i> • <i>After School Programs</i> • <i>Equal Access</i> • <i>Parks and Recreation Facilities</i> • <i>Educational</i> 	PARKS AND RECREATION/ POLICE/ COMMUNITY DEVELOPMENT/ LIBRARY	<p>Support state and federal funding for school-based job training programs to produce more job placement opportunities and in collaborations with municipal services.</p> <p>Support the creation of more affordable, innovative, and quality local child care options for parents and concurrently encourage adherence to strict regulations and guidelines.</p> <p>Support increased state and federal funding for prenatal care, early health care, preschool, and childcare programs to ensure healthy children and school readiness.</p> <p>Support increased funding for foster care.</p> <p>Support creation of permanent state or federal funding sources for youth programs.</p> <p>Support federal reauthorization and full funding of the Individuals with Disabilities Education Act (IDEA), the Child Care and Development Block Grant, and the Temporary Assistance to Needy Families (TANF) block grant, including after-school recreation and tutoring programs.</p>	

COMMUNITY SERVICES Staff Liaison Departments Scope: issues related to childcare, parks and recreation, libraries, cultural arts, community and human services programs.	
<ul style="list-style-type: none"> • <i>Programs</i> • <i>Library Funding</i> • <i>Health Care</i> 	<p>Support increased state and federal funding for affordable after-school programs and programs that promote and enhance physical fitness and well-being of children and youth.</p> <p>Support legislation that would provide state and federal funding for increased access for children with disabilities to after-school and other recreation programs, including required staff support related to medications, mobility, and activity integration.</p> <p>Support legislation that would provide state and federal funding for the acquisition, development and/or operation of park and recreation facilities that serve underprivileged children, families, and older adults and which promote and enhance physical health and well-being of children, youth, adults and seniors.</p> <p>Support legislation providing state and federal funding for improving pre-school reading readiness, for supporting public library services assisting elementary and secondary school students with information, research, and curriculum materials, for adult literacy and computer literacy instruction, and for acquisition of learning materials.</p> <p>Oppose legislation or administrative efforts to decrease the state’s budgets for First 5 and K through 12 programs that support children and families.</p> <p>Support the concept of universal health care for all Californians.</p> <p>Support incentives to improve coordination of public health considerations with community land use planning.</p> <p>Support promotion of programs, and access to community programs, which encourage children and adolescents to develop lifelong healthy eating, physical activity and exercise habits.</p>

COMMUNITY SERVICES		Staff Liaison Departments	Scope: issues related to childcare, parks and recreation, libraries, cultural arts, community and human services programs.
SENIORS <ul style="list-style-type: none"> • <i>Programs</i> • <i>Care Facilities</i> • <i>Wellness</i> 	PARKS AND RECREATION	<p>Support efforts to develop and improve intergenerational recreation programs and activities that include seniors.</p> <p>Support legislation that facilitates development of senior residential and day care facilities integrated within the community-at-large.</p> <p>Support funding for wellness, physical activity, recreational programs, and day care for seniors on low or fixed incomes.</p>	
HEALTH FACILITIES	COMMUNITY DEVELOPMENT FIRE	<p>Support an increase in the number of hospice beds allowed in the County for persons who are terminally ill or diagnosed with a life-threatening illness.</p>	
PUBLIC LIBRARIES <ul style="list-style-type: none"> • <i>Funding</i> • <i>Computers</i> • <i>State Public</i> • <i>Library Fund</i> • <i>Privacy Rights</i> 	LIBRARY	<p>Support full funding of the State Public Library Fund, understanding how libraries play an integral role in building and sustaining our communities.</p> <p>Oppose elimination or further reduction of the State Public Library Fund or other sources of library funding.</p> <p>Support legislation providing federal funding for improving pre-school reading readiness, for supporting public library services assisting elementary and secondary school students with information, research, and curriculum materials, for adult literacy and computer literacy instruction, and for acquisition of learning materials.</p> <p>Support federal funding for telecommunications equipment and services in public libraries to provide equal access to information for all residents; oppose requirements on use of federal funds for Internet access services for adults that mandate installation of filtering software.</p> <p>Oppose elimination of the California Library Literacy and English Acquisition Services Program.</p> <p>Oppose legislation that requires public libraries to install and maintain computer-filtering software for use on computers in the library that, in an attempt to block obscene materials, also prevents access to material protected by the First Amendment.</p> <p>Oppose legislation, regulations, and guidelines that erode privacy, information access and Constitutional rights, and oppose the use of governmental authority to suppress the free and open exchange of information and ideas.</p>	



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Adoption Of Santa Barbara Countywide Integrated Water Management Plan

RECOMMENDATION:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Adopting the 2013 Santa Barbara Countywide Integrated Regional Water Management Plan.

DISCUSSION:

State grant programs increasingly require an Integrated Regional Water Management Plan (IRWMP) as a prerequisite for obtaining funding for water related projects. The State uses the plans to promote State water policies and optimize the allocation of grant funding to the various regions of California. In June 2007, Council adopted the 2007 Integrated Regional Water Management Plan (IRWMP). In accordance with State requirements, the IRWMP needs to be revisited and updated periodically. Over the past two years, City staff, in cooperation with the 28 other Cooperating Partners in Santa Barbara County, worked with a consultant to update the IRWMP. The Cooperating Partners include the Santa Barbara County Water Agency as the lead, and virtually all of the government agencies, water districts, and sanitation districts in Santa Barbara County.

Santa Barbara Countywide IRWMP

The 2013 IRWMP is a comprehensive update of the 2007 Santa Barbara Countywide IRWMP, which describes the region's water management setting, history, challenges, goals, objectives and strategies. It builds on local water and resource management plans from the region and was developed with input from an array of water management stakeholders. The IRWMP provides a mechanism for stakeholders to collaborate on local water issues and challenges, and effectively implement water management projects that achieve regional water management objectives.

The IRWM Plan 2013 objectives include:

- Protect, conserve, and augment water supplies
- Protect, manage, and increase groundwater supplies
- Practice balanced natural resource stewardship
- Protect and improve water quality
- Improve flood management
- Improve emergency preparedness
- Maintain & enhance water and wastewater infrastructure efficiency and reliability
- Address climate change through adaptation and mitigation
- Ensure equitable distribution of benefits

The Environmental Analyst has determined that adoption of the Santa Barbara Countywide IRWMP is exempt from review under the California Environmental Quality Act.

Next Steps

Upcoming grant opportunities related to IRWMP include Proposition 84 funds. Proposition 84 originally included \$52 million for Integrated Regional Water Management in the Central Coast funding area, consisting generally of Santa Barbara, San Luis Obispo, Monterey, and Santa Cruz Counties, as well as some separate funding for flood control. Several grants have been awarded under Proposition 84, including Round 1 and Round 2 Implementation Grants. Currently, there is \$19 million in funding left for the Central Coast funding area.

In response to recently enacted drought-related legislation, the Santa Barbara County IRWMP Coordinator solicited projects for consideration and combined them in the 2014 Drought Solicitation Application for California Department of Water Resources funding. Several projects, including the City's Rehabilitation of the Gibraltar Silt Wells Project, have been incorporated into the IRWMP as an addendum to the Project List. The Rehabilitation of the Gibraltar Silt Well Project has been selected by the Santa Barbara County IRWM Steering Committee for inclusion in the Drought Solicitation Application.

Assuming funding remains within the funding region, following the award of the Drought Grant Solicitation, additional funds for projects will be available under a Round 3 Implementation Grant Solicitation, and are expected to be released in summer 2015.

The final Santa Barbara Countywide IRWMP and appendices are available for public review at the City Clerk's Office, on the [IRWM Website](http://www.countyofsb.org/irwmp) (www.countyofsb.org/irwmp) and are available in the Mayor and Council reading file.

PREPARED BY: Joshua Haggmark, Acting Water Resources Manager/DC/mh

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ADOPTING THE 2013 SANTA
BARBARA COUNTYWIDE INTEGRATED REGIONAL
WATER MANAGEMENT PLAN

WHEREAS, in 2002, Senate Bill 1672 created the Integrated Regional Water Management Act to encourage local agencies to work cooperatively to manage local and imported water supplies to improve the quality, quantity, and reliability;

WHEREAS, in November 2002, California voters passed Proposition 50, the Water Security Clean Drinking Water Coastal and Beach Protection Act of 2002, which provides \$500,000,000 (CWC §79560-79565) to fund competitive grants for projects consistent with an adopted Integrated Regional Water Management (IRWM) Plan;

WHEREAS, in 2005, Santa Barbara County, 30 cities, special districts, joint power authorities and private companies (Cooperating Partners) created an Integrated Regional Management Planning Process to promote and practice integrated regional water management strategies to ensure sustainable water uses, reliable water supplies, better water quality, environmental stewardship, efficient urban development, and protection of agricultural and watershed awareness;

WHEREAS, in 2007, the first IRWM Plan was adopted by all Cooperating Partners;

WHEREAS, Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 was passed by California voters;

WHEREAS, Proposition 84 provides \$5.388 billion statewide for various types of projects including:

- protecting rivers, lakes and streams;
- improving flood control;
- sustainable communities and the reduction of climate change;
- protecting beaches, bays and coastal waters;
- parks and natural education facilities;
- forest and wildlife conservation; and
- statewide water planning;

WHEREAS, \$1 billion of the \$5.388 billion was allocated towards IRWM, which included \$900 million for 11 funding areas (regional) and \$100 million allocated inter-regionally;

WHEREAS, the Santa Barbara County Water Agency, on behalf of the Cooperating Partners, entitled the Cooperating Partners, applied for and received grant funding through Proposition 84 to update the 2007 IRWM Plan to meet current IRWM Plan Guidelines from the Department of Water Resources (DWR);

WHEREAS, the Santa Barbara County Water Agency became the Grantee for and the lead agency on behalf of the Cooperating Partners for preparation of the 2013 IRWM Plan;

WHEREAS, the Santa Barbara County Water Agency, as the lead agency on behalf of the Cooperating Partners, prepared a Notice of Exemption in accordance with California Environmental Quality Act guidelines for preparation of the 2013 IRWM Plan;

WHEREAS, the 2013 IRWM Plan was completed in accordance with DWR's 2010 Plan Standards and Guidelines and submitted to DWR for review and approval;

WHEREAS, the 2013 IRWM Plan was found to be consistent with the IRWM Planning Act and related Plan Standards by DWR on May 15, 2014, and will be approved by DWR following a 30-day public review period; and

WHEREAS, on April 9, 2014, the Santa Barbara County IRWM solicited projects for consideration into a 2014 Drought Solicitation Application for DWR funding, and the projects received through the Santa Barbara County IRWM solicitation process have been incorporated into the IRWM Plan as an addendum to the Project list.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1: The foregoing recitals are true and accurate.

SECTION 2: The City of Santa Barbara hereby adopts the Santa Barbara Countywide 2013 IRWM Plan in the form presented at the City Clerk's Office.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Renewal Of The Santa Barbara South Coast Tourism Business Improvement District

RECOMMENDATION:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Requesting Consent of the Cities of Carpinteria and Goleta, and the County of Santa Barbara, to Renew the Santa Barbara South Coast Tourism Business Improvement District.

DISCUSSION:

Introduction

On September 28, 2010 the Santa Barbara City Council approved resolution No.10-080 establishing the Santa Barbara South Coast Tourism Business Improvement District (TBID) and approved the TBID Management District Plan. The TBID is a special benefit assessment district designed to increase tourism by creating a supplemental funding source for marketing the south coast region of Santa Barbara County. The TBID region includes the Cities of Santa Barbara, Goleta, and Carpinteria, and the nearby unincorporated areas of the County of Santa Barbara, with the City of Santa Barbara designated as the lead jurisdiction. The five year term of the TBID is set to expire on January 1, 2016.

Renewal Process

To renew the TBID, the formation/renewal proceedings specified in the Property and Business Improvement District Law of 1994 (1994 Law) must be followed, including accepting petitions, adopting a resolution declaring intention to form the district, holding public hearings to allow for comments, and adopting a resolution forming the district. The public hearings are proposed for September 30, 2014 and October 28, 2014, with adoption of the TBID on the date of the final public hearing. The 1994 Law also requires the creation of a management district plan, a guiding document for the TBID. A

management district plan will be drafted and brought forward to the City Council at the meeting of September 9, 2014 with a Resolution of Intention to renew the district.

The 1994 Law allows for the formation/renewal of multi-jurisdictional improvement districts, with consent of the included jurisdictions being granted to one "lead" jurisdiction. In this case, the City of Santa Barbara has agreed to act as the lead jurisdiction, and by adopting the Resolution Requesting Consent the City will be requesting consent from the cities of Carpinteria and Goleta, and the County of Santa Barbara, to include their jurisdictions (or portions thereof) in the proposed TBID. Each of those jurisdictions must grant consent in order for lodging businesses in their jurisdiction to be included in the TBID. A summary report which provides an overview of the current TBID and the renewal timeline is attached to this report for review.

Assessment

If renewed, the TBID will place an assessment on lodging businesses, regardless of size or category, within the boundaries of the Cities of Santa Barbara, Carpinteria, and Goleta, and portions of the unincorporated southern Santa Barbara County. The current assessment rate varies from \$.50 per occupied room per night to \$2.00 per occupied room per night, based upon the average daily rate charged by each lodging business, as illustrated below. The assessment rate will be adjusted on an annual basis to reflect any changes in the prior years' average daily rates.

As shown in the table below, the new proposed assessment rates will vary from \$1.00 to \$4.00. In addition, two increases to the assessment rates are proposed during the six year term in order to keep pace with the rate of inflation, to remain competitive and to grow market share. These increases will be implemented on January 1st of the third and fifth years (2017 and 2019) of the TBID. These increases will be automatic unless the VSB Board votes not to implement them based upon the circumstances that they deem significant.

Average Daily Rate	Current Assessment Per Night	Proposed Assessment Per Night
Less than \$100	\$0.50	\$1.00
Between \$100 and \$150	\$1.00	\$2.00
Over \$150 up to \$200	\$1.50	\$3.00
Over \$200	\$2.00	\$4.00

Governance

The TBID funds are managed by a committee formed within VSB. The committee is comprised of a diverse group of representatives, including four representing Santa Barbara lodging businesses.

Term

If renewed, the TBID will have a six-year term, unless terminated earlier. Business owners can petition for disestablishment of the TBID if they desire, and intend to do so in the event current levels of tourism promotion funding provided by the City are significantly reduced from current levels or disproportionately reduced in times of budget cuts. The Santa Barbara City Council could also disestablish the TBID in certain cases of malfeasance or illegal activity. After six years, the petition and City Council approval process would have to be repeated to renew the TBID.

BUDGET/FINANCIAL INFORMATION:

The proposed TBID, if renewed, will continue work to bring visitors to the City, potentially increasing transient occupancy and sales tax revenues. Because the City will collect the TBID assessment from lodging businesses, it will be paid a fee equal to 3% of the assessment collected.

The proposed TBID will have an overall positive impact on the City, increasing tourism and potentially raising both transient occupancy and sales taxes. The current TBID generates approximately \$1.75 million for marketing outreach; the renewal will generate an additional \$1.75 million for marketing efforts.

ATTACHMENT: Santa Barbara Tourism South Coast Tourism Business Improvement District – Renewal Process

PREPARED BY: Genie Wilson, Treasury Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

SANTA BARBARA SOUTH COAST TOURISM BUSINESS IMPROVEMENT DISTRICT

Looking Ahead: Renewal Process



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- 6 THE COMPETITION IS CHALLENGING
- 7 THE SANTA BARBARA OPPORTUNITY
- 10 THINK BIG!
- 12 KEY QUESTIONS
- 13 TIMELINE





I. OVERVIEW

To Our Valued TBID Members:

On behalf of the TBID renewal committee, thank you for your participation and support during the previous three years. As we embark upon the TBID renewal process, I want to touch upon some key elements of this process, its successes, and the vital importance of the tourism business improvement district to our industry's viability.

We are initiating the TBID renewal process now based upon the recommendations of our TBID advisory consultant and supported by the TBID Renewal Committee. Although we still have two years remaining of the five year TBID term, we want to ensure that the TBID funding stream is uninterrupted so that we can seamlessly maintain our marketing efforts. We witnessed the negative ramifications in San Diego when legal challenges forced a short-term shut down of their Tourism Management District. We do not anticipate any similar challenges with our TBID renewal and we have been advised that it is prudent to begin the renewal process now to ensure our future funding.

I believe most of you are aware of the tangible successes of our TBID, which has decisively contributed to the Santa Barbara South Coast's rising visitation numbers, resulting in substantial economic impact. Specifically, average daily rate (ADR) increased from \$166.45 in 2010 to \$195.00 in 2013 and occupancy rose by 5.5%.

With the use of TBID funding, VSB-generated lodging revenue has increased from \$28M in 2010/11 to a projected \$59M in 2013/14.

We're not alone in acknowledging the importance of the TBID structure. There are currently 85 tourism business improvement districts in existence in California. Although this reinforces Santa Barbara's adoption of the TBID, it also means that the marketplace is incredibly competitive, especially at a regional level. Infused with TBID funding, we want Visit Santa Barbara to continue to help ensure our destination is at the forefront of the travel and tourism industry and remains top-of-mind at a state, national, and global level.



As we continue to maximize the opportunities created by TBID funding, we thank you, our industry partners, for supporting the collections of these funds through the TBID that are paramount to our marketing success. In the next months we will ask you for your continued support for our South Coast Tourism Business Improvement District.

Sincerely,
Tom Patton | TBID Committee Chair

As President and CEO of Visit Santa Barbara, I want to personally thank you. As Tom mentioned, TBID funding has notably increased the number of opportunities VSB is able to pursue on behalf of the destination. I'm frequently reminded of the Santa Barbara South Coast's prominence within the travel and tourism industry when I attend trade shows and meet with colleagues throughout the state, country, and world.

As a member of the U.S. Travel Association Board, I can assure our lodging partners that Visit Santa Barbara is at the cutting edge of our industry and key performance indicators support this. **Unique website visitors to SantaBarbaraCA.com have increased 103% to a projected 1.39M since 2010/11 TBID funds became available.** VSB-generated lodging revenue, as a percentage of total lodging revenue, has grown from 13.1 % in 2010/11 to 21.1% in 2013/14.



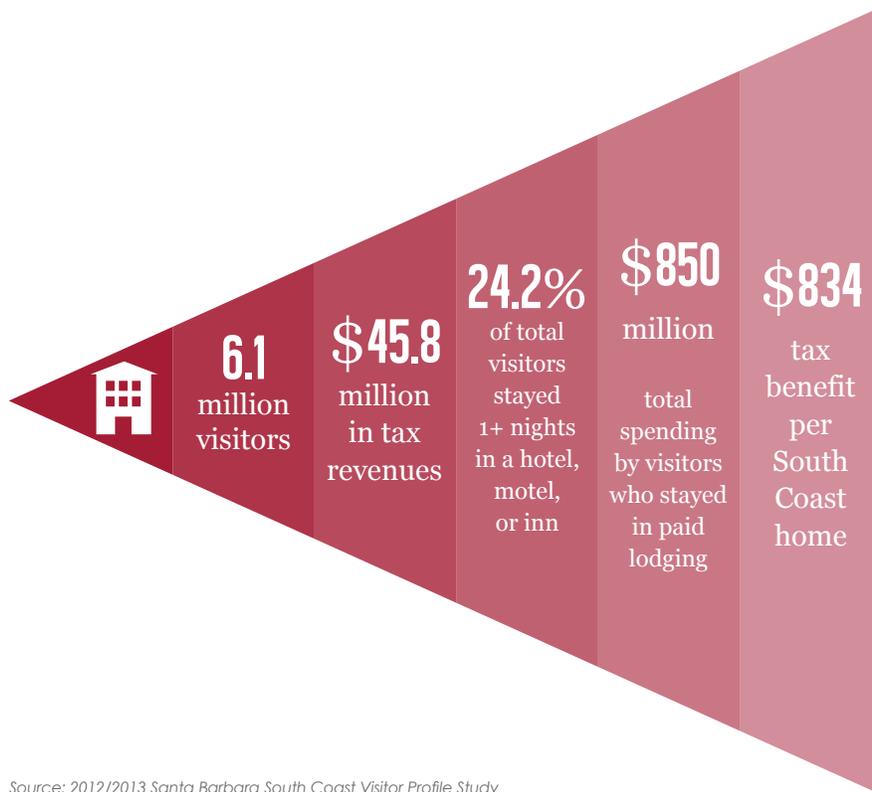
At Visit Santa Barbara, we give absolute consideration to every TBID dollar spent, ensuring that funds are always maximized on behalf of the Santa Barbara South Coast. I look forward to our continued partnership and the new levels of success to which it will take our world-renowned destination.

Sincerely,
Kathy Janega-Dykes | President and CEO, Visit Santa Barbara



II. THE DESTINATION TBID SUCCESS STORY

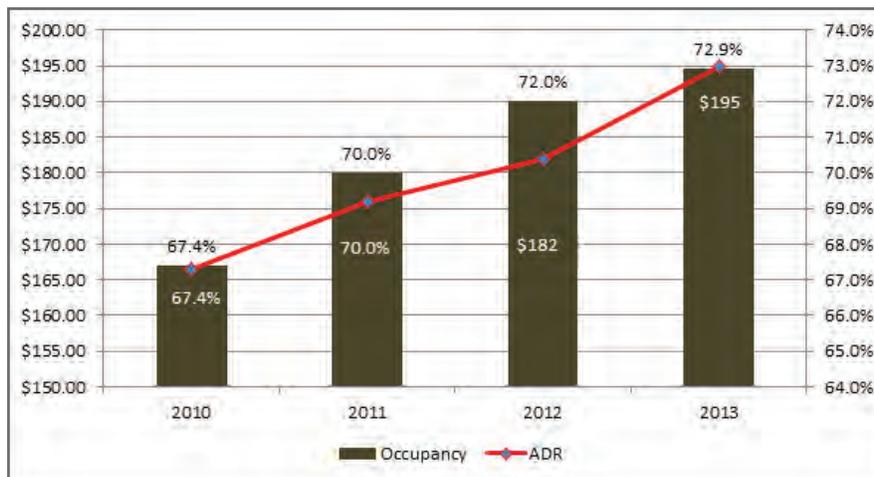
The vast effect of travel and tourism on the Santa Barbara South Coast cannot be ignored.



Source: 2012/2013 Santa Barbara South Coast Visitor Profile Study

The positive impacts of TBID funding for tourism marketing are very tangible. Santa Barbara South Coast lodging properties have experienced strong and consistent growth in both occupancy and average daily rate since the initiation of the TBID and its infusion of new funds to the VSB marketing program. The South Coast has outperformed the California market as a whole with occupancy rising from 67.4% to 72.9% and with an increase in ADR of 17% between CY 2010 and 2013.

SANTA BARBARA SOUTH COAST LODGING PERFORMANCE



Source: Visit Santa Barbara Destination Strategic Marketing Plan 2014/15 draft

SANTA BARBARA SOUTH COAST VS. CALIFORNIA LODGING PERFORMANCE

Year	Occupancy		ADR	
	California	Santa Barbara	California	Santa Barbara
2010	63.1%	67.4%	\$109.94	\$166.45
2011	66.5%	70.0%	\$116.35	\$176.38
2012	68.8%	72.0%	\$123.00	\$182.00
2013	70.2%	72.9%	\$130.41	\$195.00

Source: Smith Travel Research

Since TBID funds were added to the marketing effort, unique website visitors to the Visit Santa Barbara site have grown a remarkable 103% to 1.39 million, an increase that directly leads to increased lodging revenue.



1.39
MILLION UNIQUE
WEBSITE VISITORS

How does this translate into revenue? It is estimated that 10% of desktop users and 9% of mobile users who visit the VSB website are influenced to visit the destination.*

TBID funds have further expanded VSB efforts and resources allowing VSB to initiate a comprehensive marketing effort and extensive sales and public relations activity. The result has been an almost \$31 million increase in VSB's share of total lodging revenue since 2010/11.

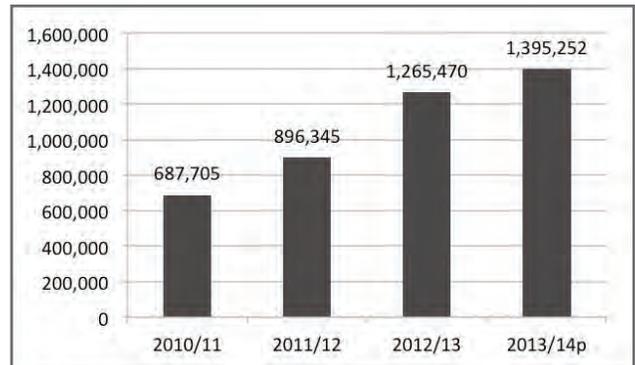


\$31
MILLION INCREASE IN VSB'S SHARE OF
TOTAL LODGING REVENUE SINCE 2010/11

With renewed funding, Visit Santa Barbara will continue to expand upon this multi-faceted approach, marketing the destination to drive the percentage of lodging revenue even higher in years to come.

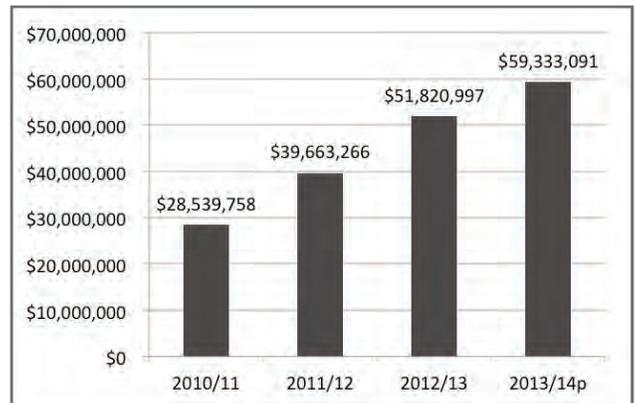
*Note: The 9% conversion rate is estimated based on several factors including input and agreement from the lodging industry, extrapolation of the VSB conversion study and comparisons with other destinations. It is purposely a conservative estimate.

VISIT SANTA BARBARA UNIQUE WEBSITE VISITORS



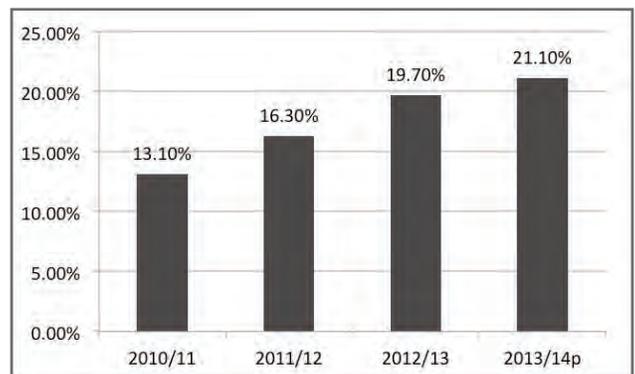
Source: Visit Santa Barbara Destination Strategic Marketing Plan 2014/15 draft

VISIT SANTA BARBARA GENERATED LODGING REVENUE



Source: Visit Santa Barbara Destination Strategic Marketing Plan

VISIT SANTA BARBARA GENERATED LODGING REVENUE AS A % OF TOTAL LODGING REVENUE



Source: Visit Santa Barbara Destination Strategic Marketing Plan

III. THE COMPETITION IS CHALLENGING

The California tourism market is an extremely competitive one.

Tourism Business Districts formed by our competitors are collecting more and outspending our South Coast TBID. Additionally, many destinations and regions have a built in increase for tourism funding because they collect TBID funds as a percentage of room revenue and not a flat fee per night, as done by our TBID. Our South Coast TBID collects about \$1.75 million annually. This compares to \$4 million collected by Napa, \$3+ million collected by Santa Monica, \$3.5 million collected by Monterey and \$6 million collected by Palm Springs. Major California cities collect five to six times more, topped by San Diego with a 2% room revenue charge that brings in \$35 million annually.

Of course, our competition is not limited to California destinations.

We compete with coastal and resort destinations everywhere. According to TraveEffect.com, “Travel injects \$2 trillion into the U.S. economy.” As the economy continues to ramp up post-recession and travelers start to extend stays and loosen budget restrictions, it is now more important than ever to position Santa Barbara as a standout destination.

REGIONAL TBID COLLECTIONS

	Amount	Assessment Rate
Major Destinations	\$67,332,000	
San Francisco	\$27,000,000	.75% - 1.5% room revenue
San Diego	\$30,000,000	.55% - 2% room revenue
Los Angeles	\$19,000,000	1.5% room revenue
Wine Country	\$6,200,000	
Napa	\$4,000,000	2% room revenue
Sonoma County	\$2,000,000	2% room revenue
Sonoma City	\$440,000	2% room revenue
LA/South Coast	\$7,079,031	
Huntington Beach	\$1,300,000	2% room revenue
Laguna Beach	\$950,000	2% room revenue
Newport Beach	\$2,500,000	3% room revenue
Santa Monica	\$3,350,000	\$2.25 - \$4.25 per night

Source: Civitas

	Amount	Assessment Rate
Central Coast	\$3,695,000	
Arroyo Grande	\$140,000	2% room revenue
Pismo Beach	\$600,000	1% room revenue
Morro Bay	\$500,000	3% room revenue
San Luis Obispo County	\$1,500,000	2% room revenue
San Luis Obispo City	\$950,000	2% room revenue
Paso Robles	\$500,000	2% room revenue
Atascadero	\$105,000	2% room revenue
North Central Coast	\$4,860,000	
Santa Cruz	\$1,140,000	\$1.00 - \$1.50 per night
Monterey	\$3,500,000	\$.50 - \$2.50 per night
Carmel	\$220,000	\$1.00 per night
The Desert	\$6,000,000	
Palm Springs	\$6,400,000	2% room revenue
The Sierras	\$6,480,000	
Mammoth Lakes	\$4,680,000	1% - 2% Revenue Hotels/ Restaurant Retail
South Lake Tahoe	\$1,800,000	\$3.00 - \$4.50 per night

IV. THE SANTA BARBARA OPPORTUNITY

After considering both our success and our challenging competition, we are proposing that in FY 15/16 the Santa Barbara South Coast Business Improvement District double its current assessment rate per night, with no change in the current assessment categories. Hotels that currently assess \$1.00 per room night sold would assess \$2.00. See the charts below.

CURRENT TBID ASSESSMENT

Average Daily Rate	Assessment Rate Per Night
Less than \$100	\$0.50
\$100 - \$150	\$1.00
Over \$150 - \$200	\$1.50
Over \$200	\$2.00

PROPOSED TBID ASSESSMENT

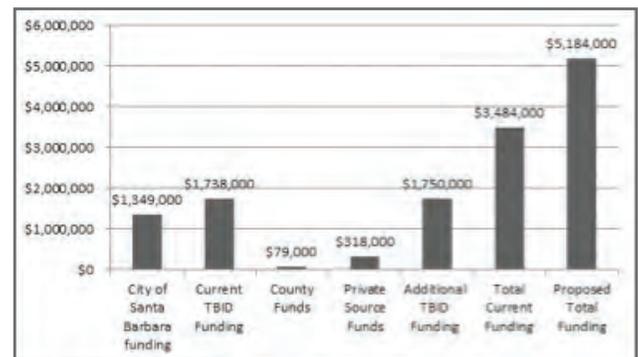
Average Daily Rate	Assessment Rate Per Night
Less than \$100	\$1.00
\$100 - \$150	\$2.00
Over \$150 - \$200	\$3.00
Over \$200	\$4.00

With each assessment category doubling there will be an additional \$1,750,000 for marketing outreach. This added to the City, County, Membership and Cooperative Marketing revenue would result in an operating budget for Visit Santa Barbara of approximately \$5 million annually.

We believe this increase will have a minimal effect on any consumer decision to visit the destination. These fees are now pervasive throughout California and the sum total of our assessment is considerably lower than most.

The suggested increase will allow Visit Santa Barbara to continue to aggressively grow lodging revenue and keep us on par with other direct competitors.

VISIT SANTA BARBARA PROPOSED TBID FUNDING



Source: Visit Santa Barbara Destination Strategic Marketing Plan 2013/2014

WHO PAYS THE ASSESSMENT

Beginning in January 2015, all commercial lodging businesses, regardless of size or category, within the boundaries of the Cities of Santa Barbara, Carpinteria, and Goleta, and portions of unincorporated southern Santa Barbara County will be required to pay the TBID assessment. Assessments would range from \$1.00 to \$4.00 based on hotel room rates, as done in the past.

TERM LIMITS AND ESCALATOR CLAUSE

Two increases in the assessment rates have been authorized over the six year term in order to keep pace with the rate of inflation, to remain competitive and to grow market share. These increases will be implemented on January 1st of the third and fifth years (2017 and 2019) of the District. These increases will be automatic unless the VSB Board votes not to implement them based upon circumstances that they deem significant. Any increase will be reflected in the annual report.

Assuming that the assessment increases are enacted in years 3 and 5 the annual assessment rates will be as follows:

Year	Under \$100	\$100 - \$150	\$150 - \$200	Over \$200
2015	\$1.00	\$2.00	\$3.00	\$4.00
2016	\$1.00	\$2.00	\$3.00	\$4.00
2017	\$1.10	\$2.20	\$3.30	\$4.40
2018	\$1.10	\$2.20	\$3.30	\$4.40
2019	\$1.25	\$2.50	\$3.75	\$5.00
2020	\$1.25	\$2.50	\$3.75	\$5.00

This will result in an estimated annual budget of \$3,670,000 for years 1-2, \$4,037,000 for years 3-4, and \$4,586,000 for years 5-6.

TBID DESTINATION FUNDS

Local destination marketing funds shall be used for programs which drive room night sales to assessed lodging businesses in Goleta and Carpinteria, respectively. The annual sum of \$150,000 shall be dedicated to Goleta, and \$50,000 to Carpinteria, which sums are proportionate to the historical collections represented in each of these jurisdictions.

The amount dedicated to local destination marketing may be adjusted if the bi-annual assessment rate increases are implemented, the amount provided to Carpinteria may increase to \$55,000 in year three and \$60,500 in year five, and the amount provided to Goleta may increase to \$165,000 in year three and \$181,500 in year five.

A destination marketing organization (DMO) in the cities of Goleta and Carpinteria shall receive funds to be spent on local destination marketing activities. For Goleta, the initial DMO will be the Goleta Valley Chamber of Commerce. The DMO shall have responsibility and decision making authority for the funds provided, within the requirements of this Plan.

RETURN ON INVESTMENT

Visit Santa Barbara estimates the additional \$1,750 million could generate approximately 300,000 new unique website visitors. Based on the model established in the ROI study this could equate to an additional \$27 million in incremental lodging revenue.

Of course the benefit does not stop there. Visitors spend time and money throughout the community, enjoying meals, activities and events. This spending generates additional tax revenue which in turn benefits civic and community projects. Another significant benefit is jobs created as tourism grows. Our travel industry currently generates 12,000 tourism-supported jobs.*

VISIT SANTA BARBARA PROPOSED TBID FUNDING ESTIMATED RETURN ON INVESTMENT

	2013/2014 Baseline Year	Projected Increase
Current unique website visitors	1,395,252	1,395,252
Projected incremental unique website visitors*		337,838
Projected total unique website visitors		1,733,090
Conversion Rate	9%	9%
Length of Stay	2.5	2.5
Average Daily Rate	\$189	\$189.28
Projected Incremental Revenue	\$59,333,091	\$73,808,837
Incremental Revenue		\$14,475,746

Source: Visit Santa Barbara Destination Strategic Marketing Plan 2014/15 draft

Notes:

1. Incremental unique website visitors calculated using the two year average for the cost per unique website visitor is \$5.18 ($\$5.75 + \$4.60 / 2 = \5.18).
 $\$1,750,000 \text{ TBID investment} / \$5.18 = 337,837$ new unique website visitors.
2. Baseline unique visitors is based on 2013/14 year end estimates.

OVERSIGHT

Representatives of the renewed district would continue to maintain a strong presence in the oversight of all TBID funding, working closely with Visit Santa Barbara Board of Directors and staff on the planning, implementation and measurement of TBID funds, assuring that they would be focused on generating new room night sales and increased revenue for TBID members.

Source: 2012/2013 Santa Barbara South Coast Visitor Profile Study



V. THINK BIG!

Visit Santa Barbara aims to define and create opportunities that are as unique as the destination itself.

Creative positioning and an integrated long-term strategy help ensure that the Santa Barbara South Coast is as memorable as it is desirable. Although Visit Santa Barbara’s annual action plan includes hundreds of initiatives, these specific programs demonstrate how VSB would use additional TBID funding to fuel visitation to the area:

NON-PEAK SEASONS



Implement programs that attract destination visitors and increase visitation during non-peak seasons or “opportunity seasons”. This includes expanded promotional messaging and partner programming that offers travelers good reason to visit during winter and shoulder seasons.

SALES DEPT. EXPANSION



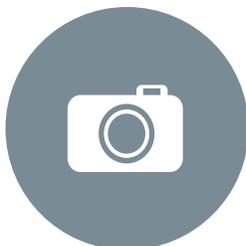
Expand the Sales Department to target the meeting and conference market.

FILMING INCENTIVES



Incentivize commercial and film producers to shoot their projects in Santa Barbara County.

MORE FAM TRIPS



Increase the number of journalist familiarization trips, bringing key editorial influencers in-market to experience the Santa Barbara South Coast first-hand.

INDUSTRY ALLIANCES



Nurture key industry alliances with organizations such as Central Coast Tourism, Visit California, and Brand U.S.A. to infuse regional and national marketing messages with Santa Barbara-specific content, helping to collectively raise the tourism tide.

MUSIC MARKETING



Develop a music marketing program that industry partners can use to promote the brand.

SNOW CAMPAIGN



Create turn-key “Snow” marketing initiatives to promote Santa Barbara during times when the remainder of the country is experiencing bad weather.

INTERNATIONAL



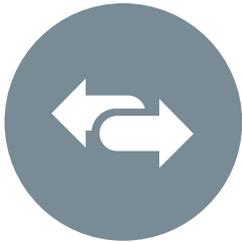
Expand international outreach to emerging markets such as Korea, China, Brazil and more.

TV & RADIO



Develop a television and radio advertising strategy.

NEW PARTNERSHIPS



Create ground breaking partnerships with iconic Santa Barbara companies.

PROMOTE SMALL HOTELS



Develop campaign to promote the smaller, limited service hotels.

INNOVATIVE DELIVERY



Create innovative ways to deliver Santa Barbara content to potential visitors.

POP-UP EVENTS



Produce “pop-up” events in key markets to generate consumer and media awareness for Santa Barbara.

NEW AIR SERVICE



Collaborate with Santa Barbara Airport staff to attract new air service.

MEETING INCENTIVES



Incentivize conferences and meetings to book at South Coast hotels from November - February.

WEBSITE REDESIGN



Redesign official tourism website, SantaBarbaraCA.com, to showcase the breadth of attractions, lodging and reasons to visit the destination.

RESEARCH



Conduct a brand study.

MARKET TARGETING



Expand spot market media programs, providing targeted reach of growth markets such as Chicago and New York City.



VI. KEY QUESTIONS TO ASK OURSELVES

1. Should we have a unified vision of Santa Barbara as a top resort destination not only in California but nationally?
2. What are the rewards we could expect if we increase our tourism marketing budget to the levels of other communities that we compete against?
3. What level of growth should we, as a tourism destination, aspire to?
4. As the economy improves should we seize the opportunity to develop new markets in the U.S and abroad?



HOTELIER OUTREACH MEETINGS	MAY 2014
RENEWAL - RESOLUTION REQUESTING CONSENT SANTA BARBARA CITY COUNCIL	JUNE 2014
FINALIZE MDP & PETITION	JUNE 2014
PETITION DRIVE BEGINS	JULY 2014
RENEWAL - RESOLUTION GRANTING CONSENT CARPINTERIA CITY COUNCIL	AUGUST 2014
SUBMIT PETITIONS TO CITY	AUGUST 2014
RENEWAL - RESOLUTION GRANTING CONSENT COUNTY BOARD OF SUPERVISORS	SEPTEMBER 2014
RENEWAL - RESOLUTION GRANTING CONSENT GOLETA CITY COUNCIL	SEPTEMBER 2014
RENEWAL - RESOLUTION OF INTENTION SANTA BARBARA CITY COUNCIL	SEPTEMBER 2014
RENEWAL - PUBLIC MEETING SANTA BARBARA CITY COUNCIL	SEPTEMBER 2014
RENEWAL - RESOLUTION OF FORMATION / MODIFICATION RESOLUTION OF INTENTION	OCTOBER 2014
MODIFICATION - PUBLIC HEARING SANTA BARBARA CITY COUNCIL	NOVEMBER 2014
MODIFICATION - FINAL HEARING SANTA BARBARA CITY COUNCIL	DECEMBER 2014
FINAL DAY OF EXISTING DISTRICT	DECEMBER 31, 2014
BEGIN NEW COLLECTIONS	JANUARY 1, 2015

“Twenty years from now you will be more disappointed by the things you didn’t do than by the ones you did do. So throw off the bowlines, sail away from the safe harbor. Catch the trade winds in your sails. Explore. Dream. Discover.”

– MARK TWAIN

VISIT
SANTA BARBARA
THE AMERICAN RIVIERA®



RESOLUTION NO. 2014--_____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA REQUESTING CONSENT OF THE CITIES OF CARPINTERIA AND GOLETA, AND THE COUNTY OF SANTA BARBARA, TO RENEW THE SANTA BARBARA SOUTH COAST TOURISM BUSINESS IMPROVEMENT DISTRICT

WHEREAS, the City Council of the City of Santa Barbara desires to begin proceedings to renew the Santa Barbara South Coast Tourism Business Improvement District (“SBSCTBID”);

WHEREAS, certain tourism business owners have requested that the City Council (the “Council”) of the City of Santa Barbara (the “City”) renew the SBSCTBID; ~~and~~

WHEREAS, the territory proposed to be included in the SBSCTBID lies within the boundaries of the cities of Carpinteria and Goleta, and the County of Santa Barbara (the “cities and county”), as shown on the map attached hereto as Exhibit A and incorporated herein by such attachment; and

WHEREAS, the assessed businesses in the area of the cities and county which lie s within the boundaries of the proposed SBSCTBID will, in the opinion of the Council, be specifically benefited by the improvements and activities, and the purpose sought to be accomplished by the work can best be accomplished by a single comprehensive scheme of work.

NOW, THEREFORE, BE IT RESOLVED BY THE ~~CITY~~-COUNCIL OF THE CITY OF SANTA BARBARA ~~that~~AS FOLLOWS:

~~SECTION 1:~~ SECTION 1: The above recitals are true and correct.

~~SECTION 2:~~ SECTION 2: Consent of the cities and county, through their City Councils and Board of Supervisors, is hereby requested to renew the SBSCTBID, and to grant to the Santa Barbara City Council jurisdiction for all the purposes in connection with creation and operation of the proposed SBSCTBID.

~~Section 3:~~ Section 3: The City Clerk of the Council is hereby directed to transmit a certified copy of this Resolution to the City Clerks of the Cities of Carpinteria and Goleta, and the Clerk of the Board of Supervisors of the County of Santa Barbara.

~~ON MOTION duly made, seconded, and carried the foregoing resolution was passed and adopted by the City Council of the City of Santa Barbara, State of California, this _____ day of _____, 2014 by the following vote:~~

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

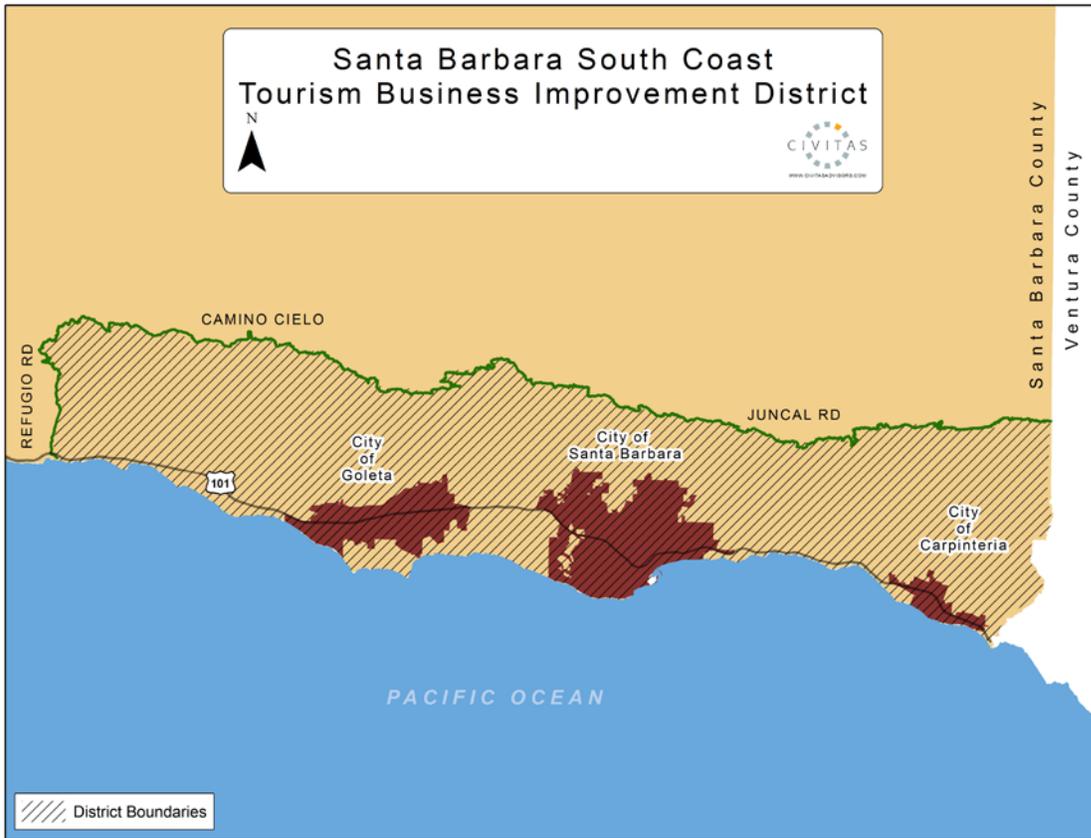
Mayor

(SEAL)

ATTEST: _____

Clerk of the City Council

EXHIBIT A BOUNDARY MAP





CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of The Zone 1 Pavement Preparation/
Overlay Project

RECOMMENDATION: That Council:

- A. Award a contract with Granite Construction Company for the base bid in the amount of \$2,249,302 for construction of the Zone 1 Pavement Preparation/Overlay Project, Bid No. 3704; and authorize the Public Works Director to execute the contract, subject to approval as to form by the City Attorney, and approve expenditures up to \$179,944 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- B. Authorize the Public Works Director to execute a contract with Flowers & Associates, Inc., in the amount of \$178,174 for construction support services, and approve expenditures of up to \$17,817 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

PROJECT DESCRIPTION

The Zone 1 Pavement Preparation/Overlay Project (Project) consists of repairing localized distresses and/or grinding off deteriorated pavement and overlaying with new asphalt on various roads throughout the City, encompassing streets mainly in Zone 1 being the Eastside and Lower Riviera neighborhoods (Attachment). Additionally, parking lots maintained by the following divisions or departments will also be included in the work:

- Public Works Downtown Parking Division – Parking Lots 3 and 11
- Waterfront Department – Harbor Way Entrance and Commercial Area, Stearns Wharf Entrance

These facilities have been included in the Project on behalf of each department fund manager to take advantage of economies of scale.

CONTRACT BIDS

A total of four bids were received for the subject work, ranging as follows:

	BIDDER	BASE BID AMOUNT	BASE BID PLUS BID ALTERNATE AMOUNT*
1.	Granite Construction Company Santa Barbara, CA	\$2,249,302.00	\$2,261,402.00
2.	Toro Enterprises, Inc. Oxnard, CA	\$2,429,936.00	\$2,448,136.00
3.	CalPortland Construction Santa Maria, CA	\$2,617,139.00	\$2,715,014.00
4.	Rockwood General Contractors, Inc. Nipomo, CA	\$2,723,097.33**	\$2,777,654.86**

*The basis of award is the total of the base bid plus the bid alternate.

**corrected bid total

The low bid of \$2,261,402 (base bid plus bid alternate), submitted by Granite Construction Company, is an acceptable bid that is responsive to and meets the requirements of the bid specifications. The amount recommended for award is for the base bid only, in the amount of \$2,249,302. The bid alternate for pavement maintenance of the Carrillo Recreation Center Parking Lot in the amount of \$12,100, is not being recommended because the Parks and Recreation Department has chosen not to proceed with the work at this time.

The change order funding recommendation of \$179,944, or 8 percent, is typical for this type of work and size of project.

CONSTRUCTION PHASE CONTRACT SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Flowers & Associates, Inc. (Flowers) in the amount of \$178,174 for construction support and inspection services. Flowers is one of the participants in the City's Pre-qualified Engineering Services Program and is experienced in this type of work.

COMMUNITY OUTREACH

While advertising the Project, pre-notification letters were sent to property owners immediately adjacent to the planned work area to inform them that any private work in the roadway needs to be completed prior to the Project. Following the award of the construction contract, staff will send an additional notification to residents and property owners to give them more detailed information about the upcoming work in their neighborhood. The contractor is required to perform door-to-door outreach with all businesses affected by the work a minimum of two weeks prior to the scheduled work. The contractor is also required to deliver door hangers to each property adjacent to the work area 72 hours in advance to notify residents of the planned schedule. "No Parking" signs will be also be posted by the contractor 72 hours in advance.

FUNDING

This Project is funded by the Streets Capital program including Measure A, along with respective stakeholder contributions for their share of the work. Additionally, \$300,000 of one-time General Fund money was allocated by Council for this year's Project. There are sufficient funds within the Streets Capital Program and the stakeholder's programs to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$2,249,302	\$179,944	\$2,429,246
Consultant Contract	\$178,174	\$17,817	\$195,991
TOTAL RECOMMENDED AUTHORIZATION			\$2,265,237

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Design (by Contract)	\$40,240
City Staff Costs	\$30,000
Subtotal	\$70,240
Construction Contract	\$2,249,302
Construction Change Order Allowance	\$179,944
Subtotal	\$2,429,246

Construction Management/Inspection (by Contract)	\$195,991
Construction Administration (by City Staff)	\$100,000
<i>Subtotal</i>	\$295,991
TOTAL PROJECT COST	\$2,795,477

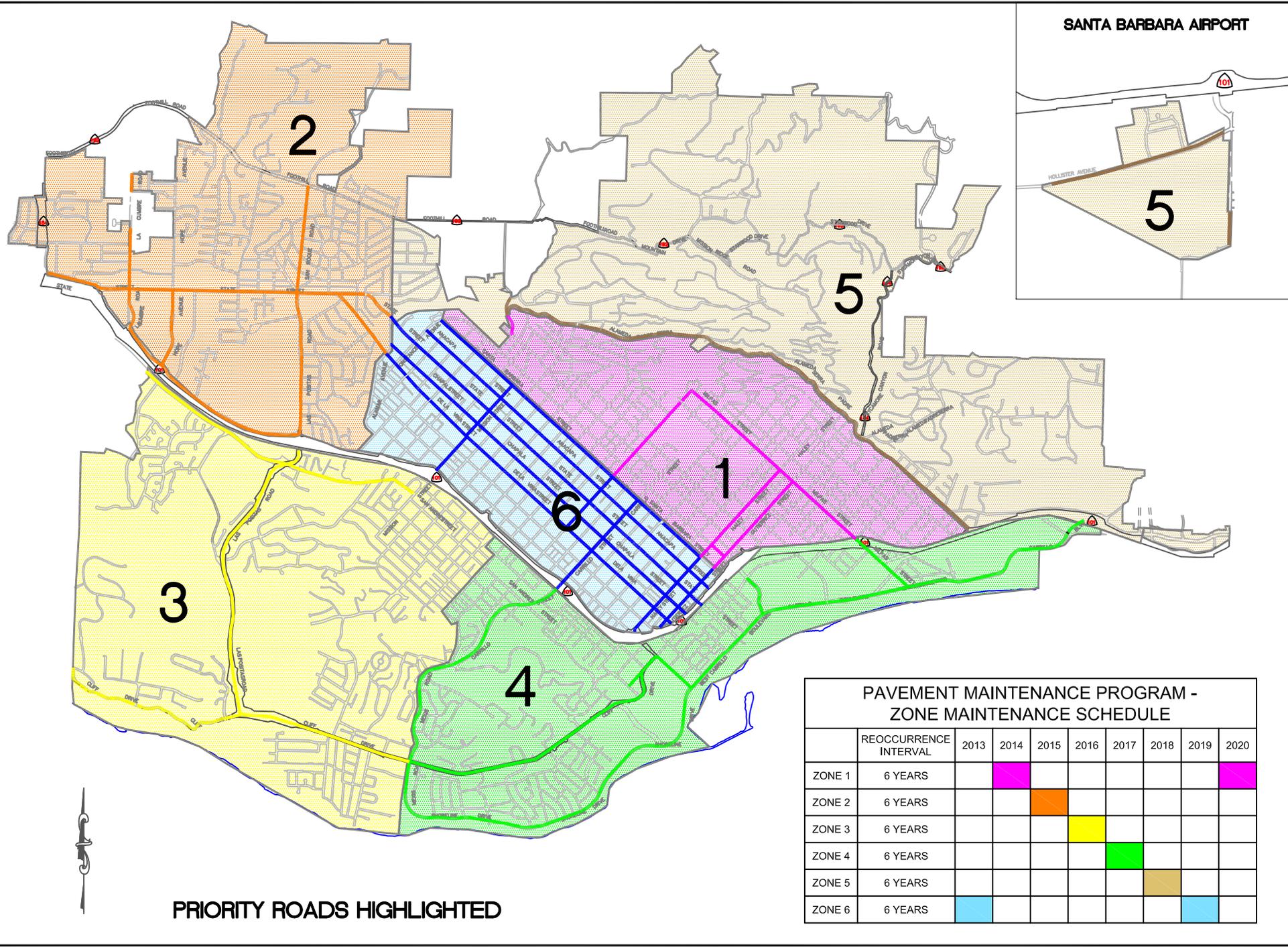
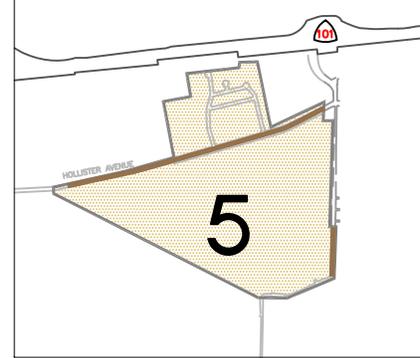
ATTACHMENT: Pavement Zone Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/AS/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

SANTA BARBARA AIRPORT



PRIORITY ROADS HIGHLIGHTED

**PAVEMENT MAINTENANCE PROGRAM -
ZONE MAINTENANCE SCHEDULE**

	REOCCURRENCE INTERVAL	2013	2014	2015	2016	2017	2018	2019	2020
ZONE 1	6 YEARS								
ZONE 2	6 YEARS								
ZONE 3	6 YEARS								
ZONE 4	6 YEARS								
ZONE 5	6 YEARS								
ZONE 6	6 YEARS								

CITY OF SANTA BARBARA
PAVEMENT ZONE MAP
UPDATED JUNE 2013

NO.	DATE	APPROVED	DESIGN	DRAWN	CHECKED	DATE

APPROVED: _____ DATE: _____
 CITY ENGINEER: _____
 ORIGINAL SIGNED DATE: _____

REVISIONS: _____
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CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of The Zone 1 Slurry Seal Project

RECOMMENDATION: That Council:

- A. Award a contract with American Asphalt South, Inc., waiving minor irregularities, in their low bid amount of \$776,751.22 for construction of the Zone 1 Slurry Seal Project, Bid No. 3705; and authorize the Public Works Director to execute the contract, subject to approval as to form by the City Attorney, and approve expenditures up to \$62,140 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- B. Authorize the Public Works Director to execute a contract with Flowers & Associates, Inc., in the amount of \$142,958 for construction support services, and approve expenditures of up to \$14,296 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

PROJECT DESCRIPTION

The Zone 1 Slurry Seal Project (Project) consists of re-sealing roadways on various roads throughout the City, encompassing streets mainly in Zone 1 being the Eastside and Lower Riviera neighborhoods (Attachment). Additionally, parking lots maintained by the following divisions or departments will also be included in the work:

- Public Works Downtown Parking Division – Parking Lots 3 and 11
- Waterfront Department – Harbor Way Entrance and Commercial Area, Stearns Wharf Entrance

These facilities have been included in the Project on behalf of each department fund manager to take advantage of economies of scale.

CONTRACT BIDS

A total of five bids were received for the subject work, ranging as follows:

	BIDDER	BID AMOUNT*
1.	American Asphalt South, Inc. Fontana, CA	\$776,751.22**
2.	Pavement Coatings Co. Jurupa Valley, CA	\$833,033.87
3.	VSS International, Inc. West Sacramento, CA	\$853,821.00
4.	Roy Allan Slurry Seal, Inc. Santa Fe Springs, CA	\$926,121.67**
5.	Intermountain Slurry Seal, Inc. Sparks, NV	\$943,274.60**

*The bid amounts listed represent the basis of award, which are the total of the base bid plus the bid alternate.

**corrected bid total

The low bid of \$776,751.22, submitted by American Asphalt South, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$62,140, or 8 percent, is typical for this type of work and size of project.

CONSTRUCTION PHASE CONTRACT SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Flowers & Associates, Inc. (Flowers) in the amount of \$142,958 for construction support and inspection services. Flowers is one of the participants in the City's Pre-qualified Engineering Services Program and is experienced in this type of work.

COMMUNITY OUTREACH

While advertising the Project, pre-notification letters were sent to property owners immediately adjacent to the planned work area to inform them that any private work in the roadway needs to be completed prior to the Project. Following the award of the construction contract, staff will send an additional notification to residents and property owners to give them more detailed information about the upcoming work in their neighborhood. The contractor is required to perform door-to-door outreach with all

businesses affected by the work a minimum of two weeks prior to the scheduled work. The contractor is also required to deliver door hangers to each property adjacent to the work area 72 hours in advance to notify residents of the planned schedule. "No Parking" signs will be also be posted by the contractor 72 hours in advance.

FUNDING

This Project is funded by the Streets Capital program including Measure A, along with respective stakeholder contributions for their share of the work. There are sufficient appropriated funds within the Streets Capital Program and the stakeholder's programs to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$776,751	\$62,140	\$838,891
Consultant Contract	\$142,958	\$14,296	\$157,254
TOTAL RECOMMENDED AUTHORIZATION			\$996,145

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Design (by Contract)	\$40,240
City Staff Costs	\$30,000
Subtotal	\$70,240
Construction Contract	\$776,751
Construction Change Order Allowance	\$62,140
Subtotal	\$838,891
Construction Management/Inspection (by Contract)	\$157,254
Construction Administration (by City Staff)	\$60,000
Subtotal	\$217,254
TOTAL PROJECT COST	\$1,126,385

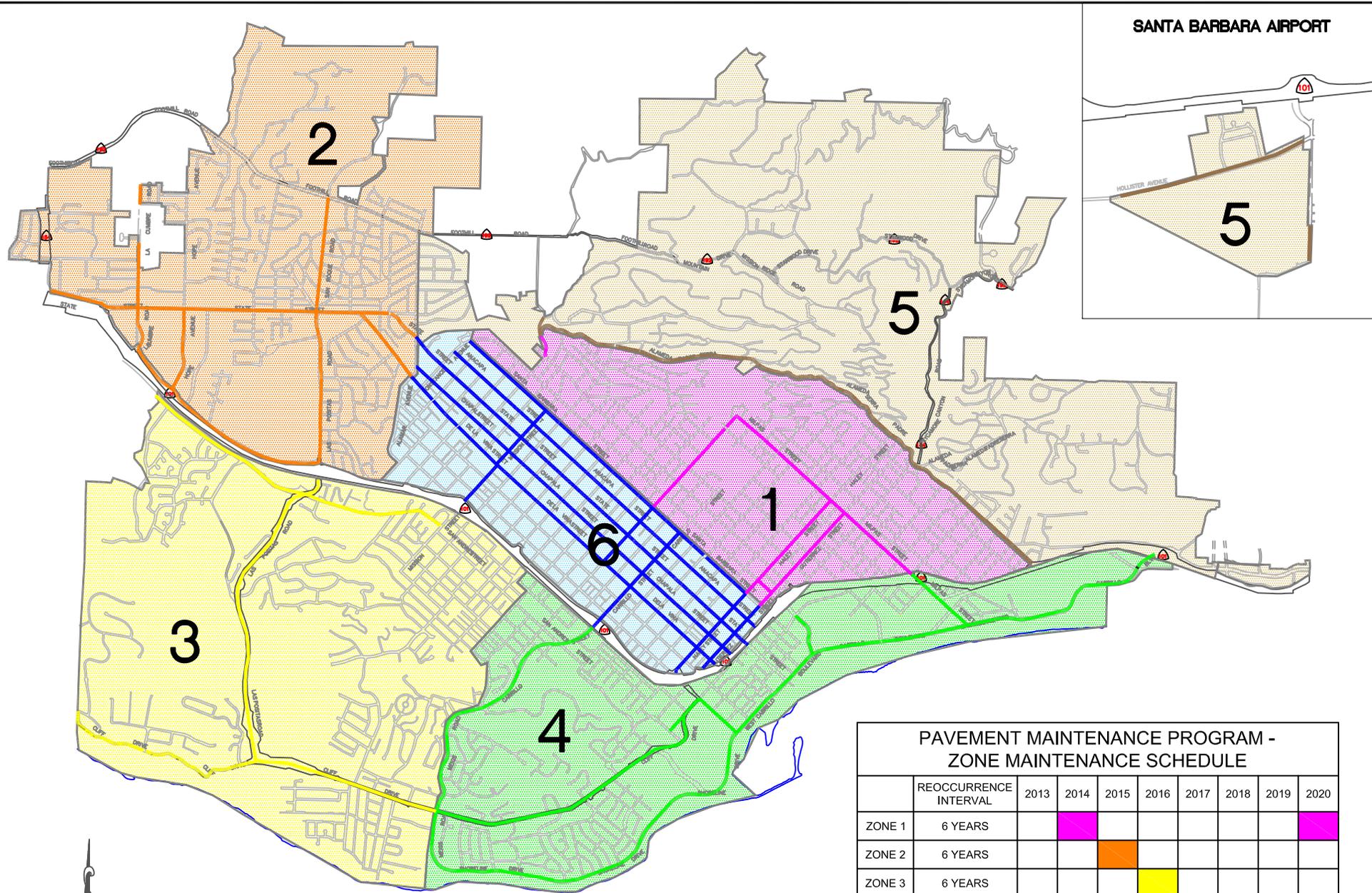
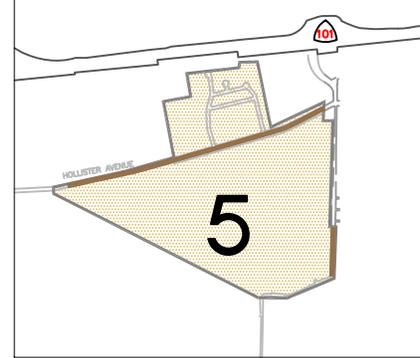
ATTACHMENT: Pavement Zone Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/AS/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

SANTA BARBARA AIRPORT



PRIORITY ROADS HIGHLIGHTED

	REOCCURRENCE INTERVAL	2013	2014	2015	2016	2017	2018	2019	2020
ZONE 1	6 YEARS								
ZONE 2	6 YEARS								
ZONE 3	6 YEARS								
ZONE 4	6 YEARS								
ZONE 5	6 YEARS								
ZONE 6	6 YEARS								

PUBLIC WORKS
DEPARTMENT
ENGINEERING DIVISION

APPROVED: _____ DATE: _____
CITY ENGINEER

DESIGN _____
DRAWN _____
CHECKED _____

NO.	DATE	APPROVED	REVISIONS

CITY OF SANTA BARBARA
PAVEMENT ZONE MAP
UPDATED JUNE 2013

PBR. NO. _____
BID NO. _____ SHT. DES. _____
DWG. NO. _____
SHT. _____ OF _____

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CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Design For The Zone 2 Pavement Maintenance Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a City Professional Services contract with Flowers & Associates, Inc., in the amount of \$81,107 for design services for the Zone 2 Pavement Maintenance Project, and authorize the Public Works Director to approve expenditures of up to \$8,111 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

The Engineering Division hires design and construction consultant services for delivery of its annual Pavement Maintenance Project. In 2012, Council approved staff's recommendation to select Flowers & Associates, Inc., (Flowers) to provide these services for Fiscal Years 2013 through 2015, with separate contracts for each of the fiscal years.

PROJECT DESCRIPTION

The City is divided into six pavement maintenance zones (Attachment). Staff has negotiated a contract with Flowers for design phase services for Fiscal Year 2015, which will include Zone 2 being the San Roque, Samarkand and Upper State Street neighborhoods. This design phase includes the evaluation of nearly 7 million square feet of roadway within this zone, as well as other specific streets requiring repair outside of Zone 2. The design will specify repair and maintenance procedures to apply to streets, and include the preparation of construction contract documents so that the work can be bid, awarded, and then constructed.

The scope of services from Flowers includes the following:

- Surveying the existing pavement condition;
- Marking streets for pavement repair work;
- Preparing specifications for pavement repairs; and
- Preparing construction cost estimates for all components of the construction phase, including pavement preparation, overlay, slurry seal, crack seal, and alternative repair options.

The design for the Project is scheduled to be completed by February 2015, with construction work scheduled to commence in spring/summer 2015.

DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Flowers in the amount of \$81,107 for design, and \$8,111 for potential extra services, for a total amount of \$89,218. Flowers is one of the participants in the City's Pre-qualified Engineering Services Program and is experienced in this type of work.

FUNDING

The Project is funded primarily through Streets Capital funds that were previously budgeted for pavement maintenance, which includes Measure A and Utility User Tax funds. There are sufficient appropriated funds in the Streets Capital Fund to cover these costs.

The following summarizes all estimated total Project costs:

ESTIMATED TOTAL PROJECT COST

Design (by Contract)	\$89,218
Other Design Costs (by City staff)	\$60,000
Subtotal	\$149,218
Estimated Construction Contract w/Change Order Allowance	\$2,160,000
Estimated Construction Management/Inspection (by Contract)	\$325,000
Estimated Construction Management (by City staff)	\$180,000
Subtotal	\$2,665,000
TOTAL PROJECT COST	\$2,814,218

ATTACHMENT: Pavement Zone Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/AS/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Acceptance Of Temporary Construction Easement At 1130 Punta Gorda Street For The Punta Gorda Bridge Replacement Project

RECOMMENDATION:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara to Acquire and Accept a Temporary Construction Easement Located at 1130 Punta Gorda Street, and Authorizing the Public Works Director to Execute Such Agreement and Related Documents that May be Required, All Relating to the Punta Gorda Street Bridge Project.

DISCUSSION:

A Temporary Construction Easement (TCE), identified below, is necessary for the Punta Gorda Street Bridge Replacement Project (Project). This Project includes the widening of Sycamore Creek from just north of the bridge and southward to US Highway 101. The creek widening portion of the Project has been completed and was facilitated by the previous acquisition of two expired TCEs originally approved by Council on March 19, 2013.

The replacement of the Punta Gorda Street Bridge had to be rescheduled due to the delay in SCE's utility relocation that required the removal of three existing utility poles and installation of one larger steel pole. The utility relocation has been completed and the bridge replacement is scheduled to recommence on July 1, 2014. The City contractor is scheduled to mobilize for construction towards the end of June. The new TCE must be acquired by the City in order to replace the bridge as scheduled.

To date, the Purchase Agreement identified in the proposed Resolution has been executed and delivered to staff by the subject property owners. The Agreement and related documents require authorization and approval by Council, and the acceptance by the City of the real property interests being acquired.

Council Agenda Report

Acceptance Of Temporary Construction Easement At 1130 Punta Gorda Street For The
Punta Gorda Bridge Replacement Project

June 17, 2014

Page 2

The TCE being acquired is shown in the Attachment:

<u>APN:</u>	<u>Site Address</u>	<u>Owner</u>
033-332-003	1130 Punta Gorda Street	Green Valley Corporation

A written offer to the property owner to purchase the TCE, based on the accepted valuation practices for temporary and non-substantial acquisitions of real property interests, in the amount of \$4,000, has been offered and accepted.

The proposed Resolution will authorize the execution of the agreement necessary to purchase the easement on the subject property by the Public Works Director on behalf of the City.

BUDGET/FINANCIAL INFORMATION:

The total amount of compensation being paid to acquire the easement as described in the agreement, and proposed for authorization by the Council action, is \$4,000. There are sufficient funds in the Streets Capital Fund to cover the cost. Upon completion of the Project, these costs are to be reimbursed by Housing and Urban Development grant funds, which are the primary Project funding source.

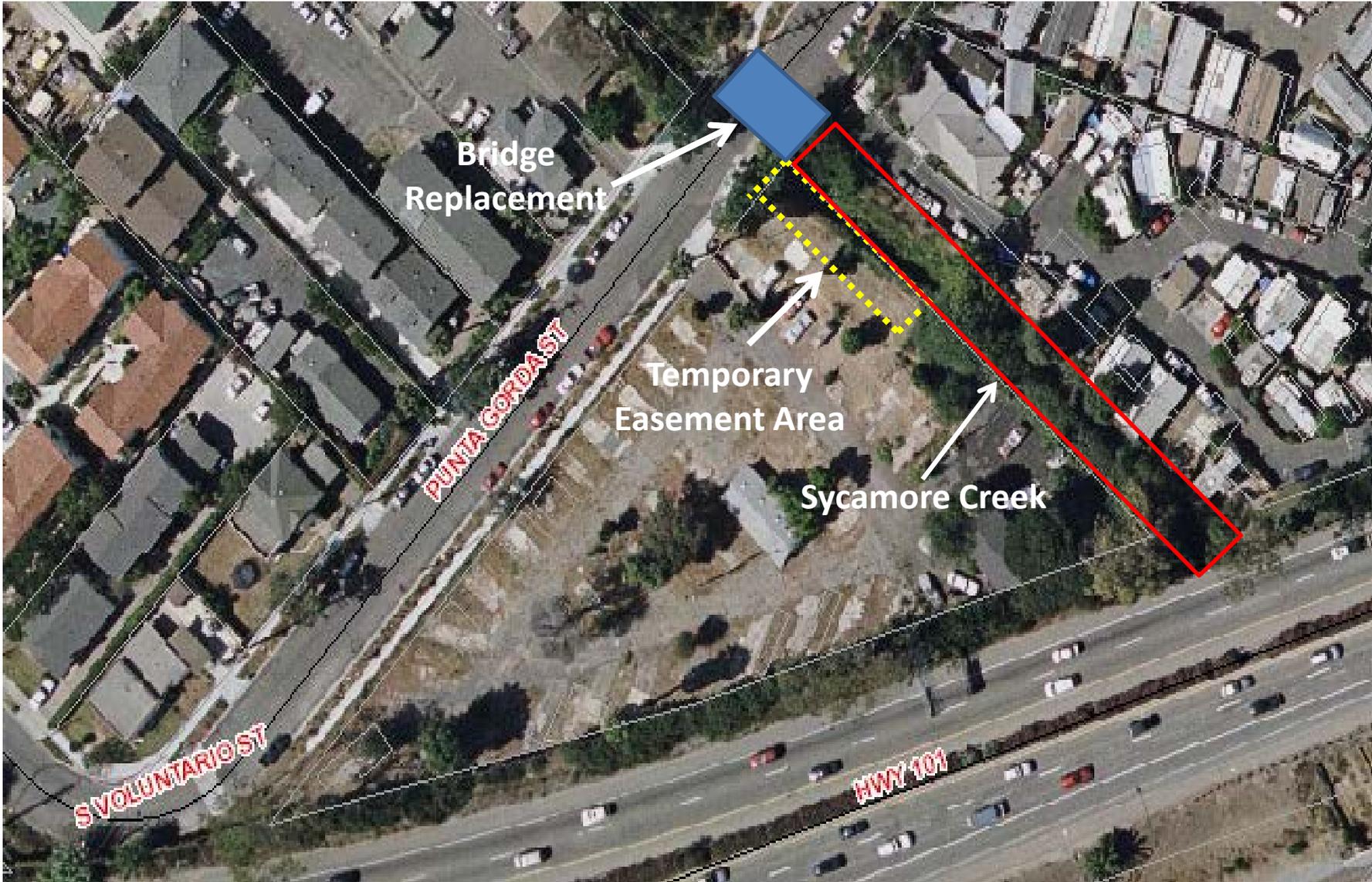
ATTACHMENT(S): Temporary Construction Easement Location and Access

PREPARED BY: John Ewasiuk, Principal Civil Engineer/DT/mj

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

1130 Punta Gorda Street Temporary Construction Easement Location and Access



RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA TO ACQUIRE AND ACCEPT A TEMPORARY CONSTRUCTION EASEMENT LOCATED AT 1130 PUNTA GORDA STREET, AND AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE SUCH AGREEMENT AND RELATED DOCUMENTS THAT MAY BE REQUIRED, ALL RELATING TO THE PUNTA GORDA STREET BRIDGE PROJECT

WHEREAS, a proposed project has been approved for the City of Santa Barbara (City) to replace the existing bridge for Punta Gorda Street at Mission Creek, due to its age, increasingly deteriorated condition and limited flood control capacity, with anticipated reimbursement of all of the City's associated costs, using funding provided by a grant from the United States Department of Housing and Urban Development (HUD);

WHEREAS, the bridge replacement project requires the purchase by the City of a temporary construction easement on a portion of the real property commonly known as 1130 Punta Gorda Street, County of Santa Barbara, Assessor's Parcel Number 017-332-003, owned by the Green Valley Corporation, a California corporation, also due to its proximity to Punta Gorda Street bridge and Sycamore Creek, for a total compensation of \$4,000;

WHEREAS, a temporary construction easement has been valued and, in accordance with applicable laws and guidelines, subject to final approval by the Council of the City of Santa Barbara, a written offer and required valuation summary and agreement have been delivered to the respective owner;

WHEREAS, the written purchase offer has been accepted by the respective owner, and the agreement has been signed voluntarily to allow the City to purchase the real property interest, subject to final approval by the Council of the City of Santa Barbara;

WHEREAS, this Resolution will provide authorization by the Council of the City of Santa Barbara for the Public Works Director to execute the agreement with the affected owner;

WHEREAS, this Resolution will also provide authorization by the Council of the City of Santa Barbara for the Public Works Director to subsequently execute any other documents that may become necessary to accomplish such purchase by the City of the interest in the real property, subject to approval as to form of such documents by the City Attorney, which may include among others, but not be limited to, escrow instructions; and

WHEREAS, this Resolution will demonstrate intent by the Council of the City of Santa Barbara to accept the Temporary Construction Easement interest particularly described in the respective documents delivered for such purpose, without further action or subsequent resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Public Works Director is hereby authorized by the Council of the City of Santa Barbara to execute the Temporary Construction Easement Purchase Agreement with the Green Valley Corporation, a California corporation, for the purposes of bridge and appurtenant public works improvements and related facilities construction work, on a portion of the real property commonly known as 1130 Punta Gorda Street, County of Santa Barbara, Assessor's Parcel Number 017-332-003, for total compensation of \$4,000 dollars.

SECTION 2. The City of Santa Barbara hereby accepts the interest on the real property mentioned above, as more particularly described in the Punta Gorda Street Bridge Temporary Construction Easement Deed signed by the Green Valley Corporation, a California corporation, which has been executed and delivered hereunder.

SECTION 3. This Resolution shall become effective immediately upon its adoption.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Design For The El Estero Fats, Oils, And Grease Scrubber Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a City Professional Services contract with CDM Smith, Inc., in the amount of \$98,800 for design services for the El Estero Wastewater Treatment Plant Fats, Oils and Grease Scrubber Project, and authorize the Public Works Director to approve expenditures of up to \$9,880 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

BACKGROUND

On November 11, 2011, Council awarded a contract for construction for the El Estero Wastewater Treatment Plant (El Estero) Pilot Fats, Oils and Grease (FOG) Program. The goal of the program was to take in a waste stream of selected fats, oil, and grease in the wastewater treatment plant's two digester units to increase biogas production, which can be used for a reusable energy source. The FOG facility was constructed, and El Estero has been receiving FOG waste material from Marborg Industries since April 2013.

During routine maintenance on the FOG receiving tank, El Estero staff noted measurable levels of hydrogen sulfide (H₂S) leaving the existing vent and carbon filter. After an initial evaluation, it was determined that the existing vent may pose a potential safety risk because H₂S concentrations could exceed toxic levels during FOG deliveries. In an effort to remedy a potential safety issue, staff purchased a carbon vent scrubber. It has not been installed because a Santa Barbara Air Pollution Control District (SBAPCD) permit is required. In addition, the carbon vent scrubber sizing needs to be confirmed to ensure that it performs at an acceptable level, and additional design efforts are needed to install the carbon vent scrubber.

PROJECT DESCRIPTION

The work includes analyzing the existing H2S concentrations and validating the sizing of the newly purchased carbon vent scrubber; preparation of design documents to bid and install an air-scrubber, bidding and construction support services, which also includes review of shop drawings and preparation of record drawings; and SBAPCD permitting support.

DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with CDM Smith Inc. (CDM) in the amount of \$98,800 for design and \$9,880 for potential extra services, for a total amount of \$108,680. Staff issued a Request for Proposals (RFP) to three engineering firms that are familiar with wastewater treatment plant processes, and two proposals were submitted. CDM was selected for this work as they were responsive to the RFP requirements, met the project timeline, and have the expertise to perform the work.

FUNDING

The following summarizes all estimated total Project costs, broken down by each phase:

ESTIMATED TOTAL PROJECT COST

Design Analysis and Scrubber Validation (by Contract)	\$4,980
SBAPCD Permitting Support (by Contract)	\$9,847
Design (by Contract including Extra Services)	\$76,543
Other Design Costs - City Staff	\$16,614
Subtotal	\$107,984
Bid Assistance (by Contract)	\$8,689
Construction Support Services (by Contract)	\$8,621
Subtotal	\$17,310
Estimated Construction Contract w/Change Order Allowance	\$38,500
Estimated Construction Management/Inspection (by City)	\$4,000
Subtotal	\$42,500
TOTAL PROJECT COST	\$167,794

There are sufficient appropriated funds in the Wastewater Fund to cover these costs.

PREPARED BY: Lisa Arroyo, Supervising Civil Engineer/BR/mh

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Business & Property Division, Airport Department

SUBJECT: Introduction Of Ordinance For Lease Agreement With MAJCO Corporation, dba Big Brand Tire

RECOMMENDATION:

That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Airport Director to Execute a Fifteen-Year and Five-Month Lease Agreement With Three Five-Year Options, Between MAJCO Corporation, a California Corporation, dba Big Brand Tire, for 29,620 Square Feet of Land, Including 4,484 Square Feet of Building 370, at 6010 Hollister Avenue, Which is Santa Barbara Airport Property, Effective July 17, 2014, for a monthly rental of \$7,533, exclusive of utilities.

DISCUSSION:

Background

In 2013, the lease at 6010 Hollister Avenue (Woolever Tire) terminated, and due to the prime location of the vacated property, staff recommended retaining real estate broker services to find and negotiate a lease agreement with a new tenant. The Radius Group was selected to represent the Airport through a competitive Request for Qualifications for Real Estate Broker Services conducted in the Fall of 2013.

On January 14, 2014, Council approved a 12-month Exclusive Listing Agreement with Radius Group Commercial Real Estate, Inc., to market, vet the prospective tenants and negotiate a lease agreement for the property located in an Airport Commercial (AC) zone.

Proposed Agreement with Big Brand Tire

Big Brand Tire has been operating in the Santa Barbara area for over 30 years and currently has locations at 523 N. Milpas Street in Santa Barbara and 99 S. Fairview Avenue in Goleta. Big Brand proposes to relocate their Goleta facility to the former tire shop at 6010 Hollister Avenue, which is part of the Airport property. The site occupies

the corner of Fairview and Hollister Avenues and has better visibility than Big Brand Tire's current location. The proposed use conforms to existing zoning.

Big Brand proposes to make interior and exterior improvements to the property over the initial term of the lease to bring it up to corporate standards. The location of the building in a floodway restricts the improvements to a maximum capital improvement of 50% of the value of the building every two years (approximately \$448,400). Therefore, the lease will also contain a provision allowing five months free rent, to be applied during the initial term of the lease, in months 1, 2, 12, 13, and 24, insuring that the appropriate improvements and upgrades to the facility can be made without triggering the removal and reconstruction of the building.

The proposed monthly rental of \$7,533 is a modified gross rent and is comparable to other similar business on the south coast. The rental will be adjusted annually beginning on the anniversary date of the lease, using the Consumer Price Index for the Los Angeles, Riverside, Anaheim, All Urban Consumers (CPI) published by the Bureau of Labor Statistics, Department of Labor. The amount of the annual increases shall not be less than 2% or greater than 6%. The rent will also be adjusted to Market Rate every five years, to maintain compliance with FAA Grant Assurances which require all Airport rentals to be at market rate.

The proposed Lease has been reviewed and determined to be exempt from environmental review.

Brokerage Fees

Fees for the initial term are paid upon execution of the lease, with subsequent brokerage fees paid as each option to renew is executed by the tenant. Based on the 15-year term of the lease, the maximum brokerage fees authorized by the Exclusive Listing Agreement will be due in the amount of \$51,036. Funding for the brokerage fees is available in the Airport Operating Fund.

Airport Commission

The Airport Commission recommended approval of the lease at their regularly scheduled meeting on May 21, 2014.

PREPARED BY: Rebecca Fribley, Sr. Property Management Specialist

SUBMITTED BY: Hazel Johns, Acting Airport Director

APPROVED BY: City Administrator's Office

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SANTA BARBARA APPROVING AND AUTHORIZING THE AIRPORT DIRECTOR TO EXECUTE A FIFTEEN-YEAR AND FIVE-MONTH LEASE AGREEMENT WITH THREE FIVE-YEAR OPTIONS, BETWEEN MAJCO CORPORATION, A CALIFORNIA CORPORATION, DBA BIG BRAND TIRE, FOR 29,620 SQUARE FEET OF LAND, INCLUDING 4,484 SQUARE FEET OF BUILDING 370, AT 6010 HOLLISTER AVENUE, WHICH IS SANTA BARBARA AIRPORT PROPERTY, EFFECTIVE JULY 17, 2014, FOR A MONTHLY RENTAL OF \$7,533, EXCLUSIVE OF UTILITIES

THE COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS FOLLOWS:

SECTION 1. In accordance with the provisions of Section 521 of the Charter of the City of Santa Barbara, that certain lease agreement between the City of Santa Barbara and MAJCO Corporation, dba Big Brand Tire, which provides for operation of a tire shop on 29,620 square feet of land, including 4,484 square feet of Buidling 370, at 6010 Hollister Avenue, which is Santa Barbara Airport property, effective July 10, 2014, is hereby approved.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Design For Final Effluent Sampler Station Project At El Estero Wastewater Treatment Plant

RECOMMENDATION:

That Council authorize the Public Works Director to execute a City Professional Services contract with Carollo Engineers, Inc., in the amount of \$37,336 for design services for the Final Effluent Sampler Station Project at the El Estero Wastewater Treatment Plant, and authorize the Public Works Director to approve expenditures of up to \$3,733 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

BACKGROUND

The El Estero Wastewater Treatment Plant (El Estero) treats an average of approximately 7 million gallons of wastewater each day. Treated wastewater is discharged into the ocean under a National Pollutant Discharge Elimination System (NPDES) permit. As a condition of the NPDES permit, El Estero is required to sample and monitor its final effluent to ensure that the quality of the water that is discharged into the Pacific Ocean meets permit requirements.

El Estero's NPDES permit will expire on May 13, 2015; therefore, staff is now starting the permit renewal process. The existing permit requires El Estero to sample and monitor final effluent prior to commingling with desalination brine water and, if discharging desalination facility brine water, sample and monitor the commingled effluent.

El Estero is currently in compliance with its NPDES permit; however, the existing sampling and monitoring location is at the point where final effluent and desalination brine water would be commingled. If the City re-commissions the desalination plant, a

new sampling and monitoring location will need to be identified that meets NPDES permit requirements.

PROJECT DESCRIPTION

The work by Carollo Engineers, Inc., (Carollo) consists of reviewing El Estero’s current NPDES permit, developing alternatives for final effluent sampling, and preparing a preliminary design report with recommendations that can be incorporated into El Estero’s NPDES permit renewal application, which is due in fall 2014. If the Desalination Plant is re-commissioned, staff will move forward with constructing a final effluent sampling station, per the preliminary design recommendations.

DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Carollo in the amount of \$37,336 for design and permitting support services, and \$3,733 for extra services, for a total amount of \$41,069.

Staff issued a Request for Proposals (RFP) to three engineering firms familiar with wastewater treatment plant permitting and processes. Two proposals were received. Carollo was selected for this work as they were responsive to the RFP requirements, met the project timeline, and have the expertise to perform the work.

FUNDING

The following summarizes all estimated total Project costs:

ESTIMATED TOTAL PROJECT COST

Preliminary Design & Permitting Support (by Contract)	\$41,069
Other Preliminary Design Costs - City Staff	\$9,212
Subtotal	\$50,281
Estimated Final Design – City Staff	\$12,000
Estimated Construction Contract w/ Change Order Allowance	\$56,100
Estimated Construction Management/Inspection (by City)	\$8,000
Subtotal	\$76,100
TOTAL PROJECT COST	\$126,381

There are sufficient appropriated funds in the Drought Water Fund to cover these costs.

Council Agenda Report
Contract For Design For Final Effluent Sampler Station Project At El Estero Wastewater
Treatment Plant
June 17, 2014
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PREPARED BY: Lisa Arroyo, Supervising Civil Engineer/BR/mh

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Library Department

SUBJECT: Second Amendment To Montecito Hall Lease For Operation Of The Montecito Library Site

RECOMMENDATION:

That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Library Director to Execute the Second Amendment to the Montecito Hall Lease Agreement with the County of Santa Barbara and the Montecito Association for the Operation of the Montecito Branch of the Santa Barbara Public Library System.

DISCUSSION:

Under an Agreement for Operation of a Countywide Library System, reviewed annually by the County of Santa Barbara and the cities of Lompoc, Santa Maria and Santa Barbara, the City of Santa Barbara provides library service to residents of southern Santa Barbara County. The facility provided by the County to be used as a branch library in Montecito is the Montecito Community Hall, at 1469 East Valley Road.

The Lease Agreement was written in 1999, and agreed to by all three parties (City of Santa Barbara, County of Santa Barbara and the Montecito Association). The First Amendment to the Montecito Hall Lease Agreement was approved in 2003, and the lease was extended to 2013.

The proposed Second Amendment to Montecito Hall Lease Agreement, presently requested by the County of Santa Barbara, provides for a revised and updated Maintenance and Repair Responsibility (Montecito Hall Lease Exhibit C). The Second Amendment also extends the agreement by ten years to December 31, 2023.

There is no financial impact to the City of Santa Barbara Library Department as operations of the Montecito Library are provided by the County of Santa Barbara through the continuation of the Agreement for County Wide Library Services and contributions from the local community. The lease revision to extend the term of the lease agreement is acceptable to City staff.

PREPARED BY: Margaret Esther, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SANTA BARBARA APPROVING AND AUTHORIZING THE LIBRARY DIRECTOR TO EXECUTE THE SECOND AMENDMENT TO THE MONTECITO HALL LEASE AGREEMENT WITH THE COUNTY OF SANTA BARBARA AND THE MONTECITO ASSOCIATION FOR THE OPERATION OF THE MONTECITO BRANCH OF THE SANTA BARBARA PUBLIC LIBRARY SYSTEM.

THE COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS FOLLOWS:

SECTION 1. In accordance with the provisions of Section 521 of the Charter of the City of Santa Barbara, the Second Amendment to the Montecito Hall Lease Agreement with the County of Santa Barbara and the Montecito Association is hereby approved. The Library Director is authorized to execute the Second Amendment to the Montecito Hall Lease Agreement on behalf of the City of Santa Barbara.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Public Hearing For The Parking And Business Improvement Area Annual Assessment Report For Fiscal Year 2015

RECOMMENDATION: That Council:

- A. Consider appropriate protests to the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2015, as required under the California Parking and Business Improvement Area Law of 1989; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2015, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2015.

DISCUSSION:

The Parking and Business Improvement Area (PBIA) was established in 1970, in response to La Cumbre Plaza Shopping Center's "Free Parking" campaign. The Downtown business community was concerned about losing customers and wanted to offer a similar free period, a perception still intact today. In order to accomplish this goal of providing free parking, the Downtown business community and the City joined together in a public-private partnership. The original PBIA area contained nine surface lots and approximately 1,100 spaces. There are now five parking structures and seven surface lots, for a total of 3,200 spaces available to customers, 361 days a year. This successful partnership continues to provide affordable short-term parking rates to customers and visitors of the Downtown area.

The Downtown Parking budget is funded primarily by hourly parking revenues, and to a much lesser extent, by the PBIA and permit sales. The funds generated by the PBIA partially finance the operation and maintenance of the parking lots, thereby assisting the Parking Program with the cost of offering the 75-minute free parking period. The PBIA revenues are directed solely towards hourly employee salaries and utility costs in support of the operation of the parking lots. Other revenues that are derived from hourly parking charges and permit sales support the balance of expenses. Approximately 4.3 million

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Public Hearing For The Parking And Business Improvement Area Annual Assessment Report
For Fiscal Year 2015

June 17, 2014

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transactions were processed last year. Each of those tickets/patrons benefited from the 75-minute free parking period. Last year's business-paid PBIA assessments contributed approximately \$0.23 per ticket to the maintenance and operation of public parking lots, and to the free period. This 40-year partnership between the Downtown business community and the Downtown Parking Program has helped to keep Santa Barbara's downtown viable.

On October 5, 1999, Council adopted Ordinance No. 5126, enacting a new PBIA (Santa Barbara Municipal Code, Chapter 4.37) and Benefit Assessment District pursuant to the State PBIA Law of 1989 (California Streets and Highways Code Sections 36500 - 36551). The Final Engineer's Report, approved by City Council on October 5, 1999, and the Addendum to the Final Engineer's Report, approved by City Council on May 25, 2010, are on file with the City Clerk's office and provide an explanation of the PBIA assessments and methodologies. The reports include detailed information on boundaries, benefit zones and the classifications of businesses, as well as an explanation of how assessments are levied. For Fiscal Year 2015, there are no proposed changes to the PBIA boundaries, benefit zones, or assessment levels.

Under the law establishing the City's PBIA District, City Council is required to conduct an annual Public Hearing to consider protests to the PBIA Annual Assessment Report. Staff has received no protests prior to submittal of this Council Report. On April 10, 2014, the Downtown Parking Committee (DPC), serving as the PBIA Advisory Board, recommended that Council approve the PBIA Annual Report 2015. The DPC also recommended that the DPC Finance Subcommittee review the PBIA rate categories and identify items that may need to be updated.

On June 3, 2014, Council approved the PBIA Annual Report and set the date for the PBIA Annual Assessment Report Public Hearing for June 17, 2014.

BUDGET /FINANCIAL INFORMATION:

The revenue generated from the PBIA is projected at \$980,000 or 13.5 percent of the Parking Budget for Fiscal Year 2015. If the PBIA Annual Report is not approved, the Parking Program will need to consider redirection to the Capital Program, Operating Budget, and possibly eliminating the free parking period.

PREPARED BY: Browning Allen, Transportation Manager/VG/kts

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA FIXING AND ASSESSING THE PARKING AND BUSINESS IMPROVEMENT AREA ASSESSMENT RATES FOR FISCAL YEAR 2015, AND CONFIRMING APPROVAL OF THE PARKING AND BUSINESS IMPROVEMENT AREA ANNUAL ASSESSMENT REPORT FOR FISCAL YEAR 2015

WHEREAS, pursuant to Section 4.37.010 of the Municipal Code of the City of Santa Barbara, the City Council intends to levy upon businesses located within the Downtown Parking and Business Improvement Area (PBIA) a special business assessment rate; and

WHEREAS, the revenues derived from this assessment in Fiscal Year 2015 shall be applied to the cost of providing low cost, customer-oriented public parking in the Downtown of Santa Barbara.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

1. The quarterly assessments shall begin **July 1, 2014**.
2. The rates are established pursuant to the following schedule and applicable sections of all previous resolutions related to the Parking and Business Improvement Area assessments are hereby repealed.
3. The attached PBIA Annual Assessment Report for Fiscal Year 2015 (Exhibit A) is hereby confirmed as approved on June 17, 2014.

Parking and Business Improvement Area Business Rates

I. Retail and/or Wholesale Businesses (Including Restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of sales transactions.

II. Financial Institutions:

\$.48* per usable square foot.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Bus Depots:

\$.06* per usable square foot.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30* for each non-professional in addition to the above.

VI. Educational Facilities and Miscellaneous Classifications:

Group A: Educational Facilities: \$.19* per usable square foot

Group B: Miscellaneous (All Classifications not otherwise provided for): \$.19* per usable square foot.

VII. Hotel and Motels:

of assessed rooms x \$1.50/day x 30 days x 3 months x .50 occupancy = quarterly charges

Assessed rooms = # of rooms (-) on-site parking spaces provided

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly assessments, divide rates by four.

Draft

City of Santa Barbara

**Parking and Business
Improvement Area
(PBIA)**

**ANNUAL
ASSESSMENT
REPORT**

Fiscal Year 2015

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INTRODUCTION

This report, filed annually as required by the California Parking and Business Improvement Law of 1989, will provide an explanation of any proposed changes, including, but not limited to the boundaries of the adopted City of Santa Barbara Downtown Parking and Business Improvement Area (PBIA) or any benefit zones within the area, the basis for levying the assessments and any changes in the classifications of businesses.

Santa Barbara's Downtown Parking Management Program operates and maintains seven public parking lots and five structures in the Downtown business core area, providing a total of 3,200 parking spaces. The program is oriented towards clients and shoppers, and is directed by the City's Circulation Element to increase the available public parking and reduce the need for employee parking in the Downtown Core. Employee parking is mitigated by Alternative Transportation initiatives to increase carpooling, bicycling, and mass transit programs. The Downtown Parking budget is funded primarily by Hourly Parking Revenues, and to a much lesser extent, by the PBIA and parking permits. The PBIA revenues are directed solely towards employee salaries and utility costs in support of the operation and maintenance of the parking lots. Revenues derived from Hourly Parking charges and permits support the balance of expenses remaining from the PBIA assessment and Alternative Transportation programs designed to reduce employee parking in the Downtown Core.

Attached hereto and incorporated by reference is the "Addendum to the Parking and Business Improvement Area Final Engineer's Report of Formula and Methodology of Assessment dated October 5, 1999" (Addendum), which is on file at the City Clerk's Office, and which shall form the basis of the Annual Report.

I. PROPOSED CHANGES

For Fiscal Year 2015, there are no changes to the PBIA benefit zones, the basis for levying the assessments or any changes in the classifications of businesses.

II. IMPROVEMENTS AND ACTIVITIES

A parking rate, designed to promote short-term customer/client parking, including 75 minutes of free parking, is currently in effect in all City-operated Downtown Parking facilities. These facilities are maintained and operated by the City's Downtown Parking Program.

III. ESTIMATED OPERATING COSTS OF THE CITY'S DOWNTOWN PARKING PROGRAM FOR FISCAL YEAR 2015

Expenses	PBIA	Parking Program	Total
Salaries and Benefits	\$1,728,532	\$2,432,760	\$4,161,292
Materials, Supplies & Services, Equipment/Minor Capital	\$215,000	\$803,708	\$1,018,708
Allocated Costs	\$7,124	\$261,637	\$268,761
Insurance/Overhead		\$994,430	\$994,430
Downtown Organization Maintenance Transfer		\$309,125	\$309,125
Bicycle Station		\$25,000	\$25,000
New Beginnings Contract		\$43,500	\$43,500
MTD Downtown Shuttle Support, Enhanced Transit		\$94,726	\$ 94,726
Employee Bus Pass Program		\$55,000	\$55,000
Total Operating Expenses	\$1,950,656	\$5,019,886	\$6,970,542
Capital Program Expenses		\$ 970,000	\$ 970,000
<u>Total Expenses</u>	<u>\$1,950,656</u>	<u>\$5,989,886</u>	<u>\$7,940,542</u>

IV. PROJECTED DOWNTOWN PARKING PROGRAM REVENUES DERIVED

Revenues:	Hourly Parking.....	\$4,880,000
	Monthly Parking.....	\$950,000
	Leased Property – MTC (Lobero Garage).....	\$290,946
	Commuter Parking Lots.....	\$260,000
	Interest Income.....	\$102,100
	Violation Billing.....	\$90,000
	TMP/Rents	\$56,000
	Residential Permits.....	\$55,000
	Greyhound Lease (Depot Lot)	\$48,000
	New Beginnings Contract (pass through).....	\$43,500
	Special Parking/Misc.....	\$14,000
	EV Charging Fees.....	\$3,000
	Subtotal	\$ 6,792,546
	*PBIA ASSESSMENT (Anticipated 2014-2015 collections)	\$ 980,000
	Total Revenues	\$ 7,772,546

In Fiscal Year 2013, Revenues collected from the PBIA subsidized approximately \$0.23 of the cost of providing parking for each vehicle parked within the Downtown Parking System.

V. REVENUE CARRYOVERS

No excess PBIA revenues will be carried over from the 2014 Operating Budget.

VI. PBIA RATES

A more detailed basis for levying the assessment is explained in the Addendum to the 1999 Engineer's Report.

I. Retail and/or Wholesale Businesses (Including Restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of sales transactions.

II. Financial Institutions:

\$.48* per square foot of usable space.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Bus Depots:

\$.06* cents per square-foot of usable building space.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30* for each non-professional.

VI. All Categories Not Otherwise Provided For:

Group A: Educational Facilities (non-public) - \$.19* per square foot of usable

building space.

Group B: Miscellaneous: \$.19* per square foot of usable space.

VII. Hotel and Motels

Number of assessed rooms x \$1.50/day x 30 days x 3 months x .50 occupancy =
quarterly charges

Assessed rooms = Number of rooms (–) on-site parking spaces provided

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly payments, divide rates by four.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Police And Fire Service Retirement Plan Of 1927 Cost Of Living Increase

RECOMMENDATION:

That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Increasing the Service Retirement Benefit for the Fire and Police Service Retirement Pension Fund.

DISCUSSION:

The City currently administers three defined benefit pension plans created for police and fire personnel pursuant to Article XV of the 1927 City Charter. All of these plans were created prior to the City's enrollment in the CalPERS retirement system and are "closed" plans, which means no new members have been added since the City enrolled in CalPERS in the 1960s.

The Article XV-A Service Retirement Plan ("Plan") is governed by a Board of Fire and Police Pension Commissioners appointed by City Council. The Board meets quarterly, primarily to discuss the funding status of the Plan and investment results. The Plan currently has four surviving pensioners.

When the Plan was first created, a retirement trust fund was created into which contributions from both covered employees while employed with the City and the City's General Fund were made based on periodic actuarial valuations performed by consultants. Once all employees retired, the only source of additional funds have come from earnings on plan investments and any contributions the City's General Fund may have made since then.

Although records are not available, it appears the Plan may have been fully funded as early as 1992, which would have been based on an actuarial valuation done at that time. The valuation would have included assumptions as to the expected numbers of years the pensioners would receive benefits and expected returns on invested plan

assets. However, from 1992 through 2009, these assumptions proved inaccurate. Most notably, pensioners have exceeded the original life expectancies assumed by the actuarial valuations. As a result, by June 2009 the Plan was underfunded by \$493,626. In order to ensure the Plan had sufficient funds to pay the promised benefits, in July 2010 Council approved a one-time contribution of \$493,626 from funds available in the Self Insurance Fund that were earmarked for Police and Fire employees.

It is important to note that the General Fund is ultimately responsible for ensuring the Plan has sufficient assets to pay the expected benefits. If any funds remain after all pensioners have passed away, the funds would return to the General Fund. Likewise, if the benefits payments exceed the assets in the fund, including future earnings, the General Fund would need to make up the difference.

While the Plan is now fully funded based on the most recent actuarial study, pensioners have not received any increases to monthly benefits since 1980. Consequently, the Fire and Police Pension Commission have recommended a 10% increase in benefits to the remaining four pensioners. If approved, the total monthly benefits would increase by \$596, from \$5,965 to \$6,561. This amounts to an average monthly benefit increase of \$149 to each of the remaining pensioners.

Based on the most recent actuarial valuation, the total expected benefits to be paid over the remaining lives of the pensioners and any surviving spouses is \$556,377. The Plan currently has \$555,094 in assets (investments) to pay these benefits. A 10% increase in monthly benefits would correspondingly increase the total expected benefits payments by \$55,638 (10%), from \$556,377 to \$612,015.

If the 10% increase in monthly benefits were approved, the Plan's funded status would decrease from 99.8% to 90.7%, which means the Plan would be actuarially underfunded by \$56,921.

Notwithstanding the impacts to the Plan, the Pension Commission recommends the 10% increase for the following reasons:

1. It has been more than 30 years since the monthly pensions have been increased.
2. The increase in monthly benefits represents an average of only \$149 per pensioner.
3. Although the funded status would decline to 90.7%, the Plan's financial condition is still strong, particularly in relation to other open and active retirement plans across the state, including those administered by CalPERS.

On June 10, the Finance Committee considered the recommendation from the Fire and Police Pension Commission and unanimously recommended Council's approval.

BUDGETARY IMPACT:

There is no immediate budgetary impact to the City since the increase in benefit payments would continue to be funded from assets available in the Plan. However, the City's General Fund may be impacted to the extent the increase in monthly pension benefits results in a shortfall in assets that would have to be made up by the General Fund.

PREPARED BY: Robert Samario, Finance Director

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

ORDINANCE NO.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF
SANTA BARBARA INCREASING THE SERVICE
RETIREMENT BENEFIT FOR THE FIRE AND POLICE
SERVICE RETIREMENT PENSION FUND

WHEREAS, in 1927 a Service Retirement Fund was established by the City for members of the Fire Department and the Police Department and their beneficiaries;

WHEREAS, the service retirement benefits were last increased in 1980; and

WHEREAS, Section 1101 of the Santa Barbara City Charter authorizes the City Council to increase the service retirement benefits, by ordinance, if the City Council, based upon competent actuarial advice, determines that there are sufficient reserve funds in the Service Retirement Fund to discharge the liabilities of such increase.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF SANTA BARBARA DOES
ORDAIN AS FOLLOWS:

SECTION 1. Pursuant to Section 1101 of the Santa Barbara City Charter, the City Council increases the Service Retirement Benefits by 10% for each pensioner.

SECTION 2. The City Council, based upon competent actuarial advice, does hereby determine that sufficient reserve funds exist within the Service Retirement Fund to discharge the liabilities of this increase in the service retirement benefits.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Environmental Services Division, Finance Department

SUBJECT: Award Of Contract For Processing Of Recyclable Material To MarBorg Industries, Inc.

RECOMMENDATION:

That Council authorize the Finance Director to execute a contract with MarBorg Industries, Inc., for processing of recyclable material.

DISCUSSION:

In February 2013, the City awarded an exclusive franchise to MarBorg Industries, Inc. for the collection of trash and recyclables throughout the City. Once collected, trash is transported to Tajiguas Landfill for burial. Recyclable material is transported to recycling facilities for further processing. Material collected in carts and cans is transported to Gold Coast Recycling in Ventura; material collected in larger dumpsters is transported to MarBorg's processing facility located near the Santa Barbara Airport.

For several years, the City has received a portion of the revenue derived from the sale of recyclables collected in carts and cans. However, the City has never received a share of revenue generated from the sale of recyclable material collected from dumpsters.

Since October of 2013, the City has engaged in negotiations with MarBorg on a new contract for the processing of recyclable material that it collects from dumpsters. In March of 2014, staff from the City and MarBorg reached an agreement on the following terms for the new contract:

- Work to be Performed: MarBorg will process, separate, divert from disposal and market all material collected from designated recycling dumpsters throughout the City and shall supply all necessary equipment and personnel.
- Contract Term: Five (5) years. Payments to the City will be based on recyclable material collected as of January 1, 2014 and will continue through December 31, 2018.

However, the City would have the right to terminate the contract and direct the recyclable material to an alternative processing facility constructed as part of a cooperative venture with neighboring jurisdictions, such as the Resource Recovery Project, currently under review by the Cities of Santa Barbara, Goleta, Solvang, Buellton and the County.

- Payments by MarBorg to the City: MarBorg will pay the City a base fee of \$30.44 for each ton of recyclable material collected. The base fee will be adjusted by CPI each year of the contract term beginning on July 1, 2015. MarBorg will retain all other revenue derived from the sale of recyclable material.

A copy of the proposed contract is available for public review in the City Clerk's Office.

Finance Committee

On June 10, 2014, staff discussed the proposed contract with the Finance Committee. The Committee unanimously voted to recommend approval by City Council.

BUDGET/FINANCIAL INFORMATION:

The Solid Waste Fund will receive \$30.44 per ton of recyclable material collected in dumpsters. Based upon the 4,800 tons of recyclable material collected in Calendar Year 2013, staff anticipates that this contract will generate revenues of approximately \$73,000 and \$146,000 for the Solid Waste Fund in Fiscal Years 2014 and 2015, respectively.

PREPARED BY: Matt Fore, Environmental Services Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Adoption Of The Operating And Capital Budget For Fiscal Year 2015

RECOMMENDATION: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for Fiscal Year 2015 by Appropriating Moneys for the Use and Support of Said City From the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2015;
- C. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution No. 13-048;
- D. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2014, and Providing a Schedule of Classifications and Salaries for the Same in Accordance With the Operating Budget for the 2015 Fiscal Year; and
- E. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2015.

EXECUTIVE SUMMARY:

Staff is recommending the adoption of five resolutions that, among other things, will officially adopt the Fiscal Year 2015 budget, which begins on July 1, 2014. This action is the culmination of seven public hearings during which Council reviewed in detail the City Administrator's recommended budget filed on April 22, 2014.

DISCUSSION:

Since the April 22, 2014 filing of the Recommended Operating and Capital Budget for Fiscal Year 2015, the City Council held seven special budget review meetings and public hearings to hear presentations from departments on their respective proposed budgets. In addition, the Finance Committee held five separate meetings to review various aspects of the recommended budget in greater detail, including the General Fund multi-year forecast and revenue assumptions, departmental fees and service charges, compensation to City

employees (including retirement benefits), potential legislation that may provide revenues to local governments, and the Santa Barbara County Association of Governments (SBCAG) funding sources. At the May 20, 2014 Finance Committee meeting, the Committee approved staff recommended adjustments to the recommended budget and forwarded these budget recommendations to Council for consideration at the June 2, 2014 Special Council Meeting and Public Hearing.

At the June 2, 2014 Special Council Meeting and public hearing, City Council gave final direction to staff, which included approval of the staff recommended adjustments, previously approved by the Finance Committee, along with Council's own adjustments to the budget. The budget that is scheduled for adoption incorporates all of these adjustments approved by Council, which are included in the attached Summary of Adjustments.

Final Budget Adjustments

In addition to the adjustments recommended by staff and the Finance Committee, Council approved adjustments to the recommended budget at the budget work session held on June 2, 2014. These additional items are funded from the General Fund budgeted surplus included in the recommended budget filed on April 22, 2014, and the General Fund appropriated reserve (\$28,523). This leaves \$406,301 in the Fiscal Year 2013 General Fund appropriated reserve to cover unanticipated expenses during the year. Each of these items is contained in the attached Summary of Adjustments.

Budget Resolutions for Adoption

Adoption of the five budget related resolutions, as contained in the staff recommendation to this agenda report, will accomplish the following:

1. Adopt the annual operating and capital budget for Fiscal Year 2015;
2. Adopt the City's appropriation limit for Fiscal Year 2015 pursuant to Article XIII B of the California Constitution;
3. Adopt the master fee resolution for Fiscal Year 2015 establishing citywide fees in the various departments and funds. Included in the fee resolution for adoption are increases to the City's water, wastewater, and solid waste rates. Pursuant to Proposition 218, notice of the proposed increases was sent to utility customers in March and April 2014 and posted on the City's website. As of June 4, 2014, less than a week before the Proposition 218 hearing, eleven written protests were received. Staff's recommendation on water and sewer buy-in fees for Fiscal Year 2015 has been postponed and is expected to be presented to Council during August 2014.
4. Approve the authorized positions for Fiscal Year 2015, including the position changes presented in the budget and the corresponding salary ranges;

5. Authorize the City Administrator to carryover Fiscal Year 2014 appropriations into Fiscal Year 2015 for capital and special projects that will not be completed before the end of the current fiscal year; and,

Copies of all budget resolutions are available for public review in the Finance Department and available on the City's website as part of the Council Agenda Packet.

ATTACHMENT: Summary of Adjustments, Operating and Capital Budget Recommended Budget for Fiscal Year 2015

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Summary of Adjustments
Operating and Capital Budget for Fiscal Year 2015

Attachment

GENERAL FUND

	Estimated Revenue	Appropriations	Add to/ (Use of) Reserves
GF RECOMMENDED SUMMARY OF SOURCES AND USES	\$ 116,573,796	\$115,549,835	\$ 1,023,961

ADJUSTMENTS APPROVED BY COUNCIL

Finance Committee Adjustments

- Decrease Utility Users Tax (UUT) revenue estimates	\$ (118,000)	\$ -	
- Decrease Franchise Fees revenue estimates	(40,000)	-	
- Increase Property Taxes revenue estimates	139,000	-	
- Increase Business License Tax revenue estimates	15,000	-	
- Increase Transient Occupancy Tax (TOT) revenue estimates	94,000	-	
- Increase Property Transfer Tax revenue estimates	35,000	-	
- Increase appropriations for Santa Barbara LAFCO budget	-	10,716	
- Increase library gift revenue from Peggy Maximus Trust for books and promotion/education equipment costs	16,957	16,957	
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	-	146,821	
Sub-Total	\$ 141,957	\$ 174,494	\$ (32,537)

Other Adjustments By City Council

- Expand City Youth Jobs Program (25 youth)	\$ -	\$ 53,584	
- Expand Summer Fun Drop-in Program to include free breakfast	-	15,824	
- Restore Summer Camp Scholarships	-	10,000	
- Westside Center Culinary Program	-	15,000	
- Increase Contract Maintenance of landscaped areas in high priority parks	-	65,000	
- Additional Sworn Police Officer (Downtown)	-	145,807	
- Community Outreach & Education for Urban Forest Management Plan Implementation	-	15,000	
- Park Playground Replacements (East Beach Park)	-	100,000	
- 3rd Annual Santa Barbara Family Day & Health Fair	-	5,000	
- Bohnett Park Field Turf Plan	-	75,000	
- Community Service Officers on State Street	-	150,000	
- Design for Playground at Municipal Tennis Facility	-	25,000	
- Design Review Board Stipends (ABR, HLC, SFD)	-	35,000	
- Improve Plan Check Turnaround Time with Hourly Staffing	-	50,000	
- Living Wage Audits	-	3,500	

CITY OF SANTA BARBARA
Summary of Adjustments
Operating and Capital Budget for Fiscal Year 2015

Attachment

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
<u>Additional Funding to Outside Organizations</u>			
- Bici Centro, Community Cycling Center facility	\$ -	\$ 10,000	
- Casa Esperanza	-	125,000	
- Central Coast Collaborative on Homelessness (C3H)	-	16,232	
- Community Choice Aggregation Study (Comm Environ Council)	-	5,000	
- Film Festival	-	25,000	
- Neighborhood Advisory Council - Additional Street Lights	-	25,000	
- SB211 Helpline Program	-	20,000	
- Spirit of '76: Safety Imprvmts for Memorial Day Flag Installation	-	5,000	
- Summer Solstice Celebration	-	25,000	
- Reduce Appropriated Reserves to Balance	-	(28,523)	
Sub-Total	<u>\$ -</u>	<u>\$ 991,424</u>	<u>\$ (991,424)</u>
GENERAL FUND - FINAL BUDGET FOR ADOPTION	<u>\$ 116,715,753</u>	<u>\$ 116,715,753</u>	<u>\$ -</u>

SPECIAL AND ENTERPRISE FUNDS

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
ADJUSTMENTS APPROVED BY COUNCIL			
Finance Committee Adjustments			
Airport Fund			
- Eliminate transfer in from CFC Fund (see CFC Fund below)	\$ (43,655)	\$ -	
- Add reimbursement revenue from rental car companies	43,655	-	
Airport Fund Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Airport Customer Facility Charge (CFC) Fund			
- Reduce reimbursement revenue (to be received directly in Airport Operating Fund above)	\$ (43,655)	\$ -	
- Eliminate transfer out to the Airport Operating Fund	-	(43,655)	
Airport CFC Fund Total	<u>\$ (43,655)</u>	<u>\$ (43,655)</u>	<u>\$ -</u>
County Library Fund			
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	\$ -	\$ 9,810	
County Library Fund Total	<u>\$ -</u>	<u>\$ 9,810</u>	<u>\$ (9,810)</u>

CITY OF SANTA BARBARA
Summary of Adjustments
Operating and Capital Budget for Fiscal Year 2015

Attachment

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
Downtown Parking Fund			
- Eliminate Lot 7 ADA Improvements capital project budget	\$ -	\$ (70,000)	
- Add Lot 3 ADA Improvements capital project budget	-	70,000	
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	-	9,216	
Downtown Parking Fund Total	\$ -	\$ 9,216	\$ (9,216)
Facilities Management Fund			
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	\$ -	\$ 17,973	
Facilities Management Fund Total	\$ -	\$ 17,973	\$ (17,973)
Fleet Management Fund			
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	\$ -	\$ 15,598	
Fleet Management Fund Total	\$ -	\$ 15,598	\$ (15,598)
Golf Fund			
- Reduce Golf Club Infrastructure Renewal capital budget (& corresponding transfers) to replenish reserves used in Fiscal Year 2014 for irrigation infrastructure improvements.	\$ -	\$ (30,000)	
Golf Fund Total	\$ -	\$ (30,000)	\$ 30,000
Solid Waste Fund			
- Appropriate Public Container Maintenance Fee Revenue for Public Containers Maintenance and Replacement	\$ 145,000	\$ 135,000	
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	-	3,805	
Solid Waste Fund Total	\$ 145,000	\$ 138,805	\$ 6,195
Water Fund			
- Eliminate Recycled Water Plant capital project (& corresponding transfers) already appropriated in FY 2014.	\$ -	\$ (3,000,000)	
- Increase appropriation for final budget from Cachuma Conservation Release Board (CCRB) Joint Powers Authority	-	52,271	
Water Fund Total	\$ -	\$ (2,947,729)	\$ 2,947,729
Waterfront Fund			
- Increase appropriations for pension costs for new full-time employees hired under pension reform.	\$ -	\$ 14,660	
Waterfront Fund Total	\$ -	\$ 14,660	\$ (14,660)

CITY OF SANTA BARBARA
Summary of Adjustments
Operating and Capital Budget for Fiscal Year 2015

Attachment

	Estimated Revenue	Appropriations	Add to/ (Use of) Reserves
Other Adjustments By City Council			
Downtown Parking Fund			
_ Transfer from General Fund to fund community service officers on State Street per Councilmember Rowse's proposal	150,000	150,000	
Downtown Parking Fund Total	\$ 150,000	\$ 150,000	\$ -
Facilities Management Fund			
_ Transfer from General Fund to fund Community Choice - Aggregation Study per Community Environmental Council's request	\$ 5,000	\$ 5,000	
Facilities Management Fund Total	\$ 5,000	\$ 5,000	\$ -
Streets Fund			
_ Transfer from General Fund to fund additional street lights per Neighborhood Advisory Council request	\$ 25,000	\$ 25,000	
Streets Fund Total	\$ 25,000	\$ 25,000	\$ -

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGET FOR FISCAL YEAR 2015 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID CITY FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, on April 22, 2014, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2014;

WHEREAS, public hearings were held on the proposed budget on April 28, 2014; April 30, 2014; May 5, 2014; May 12, 2014; May 14, 2014; May 19, 2014; and June 2, 2014; and

WHEREAS, the City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2014.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT in accordance with the provisions of Section 1204 of the City Charter, the budget for the Fiscal Year 2015 is hereby adopted. The operating budgets, revenues, capital programs and uses of reserves for said city purposes, attached hereto as Exhibits I and II, are hereby appropriated for the 2015 Fiscal Year.

ADOPTED BUDGET FOR CITY FUNDS

Fiscal Year 2015

	S O U R C E S			U S E S		
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses
General Fund	\$ -	116,715,753	116,715,753	\$ 115,280,753	1,435,000	116,715,753
Capital Outlay Fund	1,628,716	120,000	1,748,716	1,068,716	680,000	1,748,716
Special Revenue Funds						
City Affordable Housing	-	500,000	500,000	500,000	-	500,000
Community Dev. Block Grant	-	1,188,961	1,188,961	1,188,961	-	1,188,961
County Library	167,979	1,882,415	2,050,394	2,050,394	-	2,050,394
Creeks Restoration and Water Quality	220,343	3,635,652	3,855,995	2,370,995	1,485,000	3,855,995
HOME Grant	-	394,457	394,457	394,457	-	394,457
Miscellaneous Grants	-	500,360	500,360	500,360	-	500,360
Police Asset Forfeiture and Grants	-	120,536	120,536	120,536	-	120,536
Redevelopment Obligation Retirement	-	8,469,975	8,469,975	8,469,975	-	8,469,975
Street Sweeping	35,555	911,255	946,810	946,810	-	946,810
Streets	-	11,155,268	11,155,268	8,336,338	2,818,930	11,155,268
Supplemental Law Enforcement	-	144,188	144,188	144,188	-	144,188
Traffic Safety	-	525,000	525,000	525,000	-	525,000
Transportation Development Act	-	71,472	71,472	-	71,472	71,472
Transportation Sales Tax	505,370	3,376,976	3,882,346	2,316,978	1,565,368	3,882,346
Wildland Fire Benefit Assessment	70,367	246,285	316,652	316,652	-	316,652
Enterprise Funds						
Airport	698,256	15,682,849	16,381,105	15,682,849	698,256	16,381,105
Airport Capital Grants (FAA/PFC)	18,220	1,306,900	1,325,120	1,325,120	-	1,325,120
Airport Customer Facility Charge (CFC)	-	956,471	956,471	956,471	-	956,471
Downtown Parking	495,616	7,922,546	8,418,162	7,448,162	970,000	8,418,162
Golf	-	2,091,048	2,091,048	1,980,321	80,727	2,061,048
Solid Waste	-	20,645,776	20,645,776	20,464,100	-	20,464,100
Wastewater	477,010	23,003,613	23,480,623	15,432,123	8,048,500	23,480,623
Water	4,621,993	39,347,669	43,969,662	38,304,662	5,665,000	43,969,662
Waterfront	774,151	14,311,537	15,085,688	12,024,688	3,061,000	15,085,688
Internal Service Funds						
Information Systems	187,997	3,120,588	3,308,585	2,964,585	344,000	3,308,585
Facilities Management	1,711,963	6,901,569	8,613,532	5,603,580	3,009,952	8,613,532
Fire Equipment Replacement	-	13,000	13,000	13,000	-	13,000
Fleet Management	1,417,110	5,371,848	6,788,958	2,860,800	3,928,158	6,788,958
Self-Insurance	-	6,507,674	6,507,674	6,048,962	-	6,048,962
Post-Employment Benefits Fund	-	1,604,000	1,604,000	1,604,000	-	1,604,000

GENERAL FUND OPERATING BUDGET BY DEPARTMENT
Fiscal Year 2015

	<u>Operating Revenues</u>	<u>Operating Budget</u>
General Government	\$ -	\$ 981,077
Non-Departmental	89,824,119	-
Other General Fund Departments		
Administrative Services	3,448	2,031,566
City Administrator	248,563	2,252,571
City Attorney	115,208	2,230,664
Community Development	4,705,115	10,179,322
Finance	368,228	5,037,010
Fire	3,046,586	22,959,361
Library	1,191,955	4,784,476
Mayor and City Council	138,000	3,372,116
Parks and Recreation	5,297,565	15,510,518
Police	5,445,056	38,139,376
Public Works	6,331,910	7,802,696
	<u>\$ 116,715,753</u>	<u>\$ 115,280,753</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ESTABLISHING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR
2015

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution;

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution;

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution;

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit;

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit;

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for the County of Santa Barbara as the population adjustment factor.

SECTION 2. The appropriations limit for the fiscal year 2015 is hereby set at \$118,300,102, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

SECTION 3. The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

SECTION 4. Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2015**

Appropriations Subject to Limitation

Fiscal year 2014 adopted revenues		\$ 125,394,320
Less:		
Nonproceeds of tax		(42,597,531)
Qualified Capital Outlay		(450,746)
Federal Mandates:		
Medicare	(847,111)	
FLSA - Fire Department	(636,396)	(1,483,507)
Plus: User fees in excess of costs		-
Total Appropriations Subject to Limitation		<u>\$ 80,862,536</u>

Appropriation Limit

Fiscal year 2014 appropriation limit, adopted		\$ 117,491,894
A. Inflation adjustment, CPI	0.9977	
B. Population adjustment	<u>1.0092</u>	
Change factor (A X B)	1.0069	
Increase in appropriation limit		808,208
Fiscal year 2015 appropriation limit		<u>\$ 118,300,102</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ESTABLISHING CERTAIN CITY FEES
AND RESCINDING RESOLUTION NO. 13-048

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2015 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2014, unless otherwise indicated.

Section 4. Resolution No. 13-048 is hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2015

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CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2015

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	12.00	Maximum 24 hours	10.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

1. The license fee for six months shall be \$25.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$12.50 for any dog that has been spayed or neutered.
2. The license fee for one year shall be \$50.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.
3. The license fee for two years shall be \$100.00 for each dog and unaltered cat in the city, regardless of sex, or \$50.00 for any dog that has been spayed or neutered.
4. The license fee for three years shall be \$150.00 for each dog and unaltered cat in the city, regardless of sex, or \$75.00 for any dog that has been spayed or neutered.
5. The fee for a duplicate dog license shall be \$12.00
6. The license fee for senior citizens (persons 65 years or older) shall be \$ one half the normal licensing fee for each dog in the city and unaltered cats, regardless of sex, over the age of four months.
7. The senior citizen fee for duplicate license shall be \$6.00.
8. The penalty fee for a delinquent dog license shall be \$25.00.
9. An administrative processing fee shall apply for the following licenses; six month, one year and duplicate tags shall be \$4.00; two year licenses shall be \$6.00; three year licenses shall be \$8.00; late charge shall be \$2.50.
10. All unaltered animal licenses shall include a \$1.00 fee to be utilized for animal outreach programs designed by the city council.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license,

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERINARIANS PARTICIPATING IN ANIMAL LICENSING PROGRAM:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying\$.10/image
Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof
Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00
Filing of Statement of Termination \$10.00
Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$ 200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee	\$ 22.00
Blank videotape	\$ 1.00
Blank DVD	\$ 1.00

COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING AND BUILDING AND SAFETY FEES

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1-4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5-9 must be paid at the Community Development Counter at 630 Garden Street):

1. Historic Landmarks Commission	465.00
2. Architectural Board of Review	465.00
3. *Planning Commission	465.00
4. Single Family Design Board to City Council	465.00
5. Sign Review Committee	235.00
6. *Staff Hearing Officer to Planning Commission	235.00
7. Application Completeness Determination	215.00
8. Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	215.00

*No appeal fee charged for Coastal Development Permits.

ANNEXATION

o Less than one (1) acre without additional development potential	2,165.00
o Less than one (1) acre with development potential	3,245.00
o One (1) acre and over	13,390.00

(Separate fees are not required for rezoning, and General Plan, and Specific Plan Amendments.)

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review
 - Level one 75.00
 - Level two 145.00

- o Consent Review
 - Minor/miscellaneous changes and review after final changes (Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.) 175.00
 - Other Consent Reviews not included in above (example: mailed noticed items for Consent Review) 280.00

****PROJECTS INVOLVING ADDITIONS AND ALTERATIONS**

- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

****PROJECTS INVOLVING MULTIPLE MAIN BUILDINGS**

- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review**

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	510.00	685.00
1,001-2,500 Sq. Ft.	660.00	850.00
2,501-3,500 Sq. Ft.	745.00	1,075.00
3,501-4,000 Sq. Ft.	960.00	1,355.00
Over 4,000 Sq. Ft.	1,110.00	1,515.00
Over 4,000 Sq. Ft. Built-Green		Add 165.00
Over 85% of the maximum <u>required</u> FAR (Fee does not apply to FAR guideline projects.)		Add 230.00
Minor Alterations		340.00
Major Alterations		580.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
1-4 Units	320.00	615.00	1,490.00
5-10 Units	420.00	825.00	1,980.00
11-20 Units	695.00	1,390.00	3,340.00
21-30 Units	1,020.00	2,035.00	4,075.00
31-50 Units	1,620.00	3,055.00	5,095.00
51-80 Units	2,040.00	4,075.00	6,110.00
81+ Units	2,320.00	4,245.00	6,430.00

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	660.00	820.00	975.00
1,001-2,500 Sq. Ft.	1,080.00	1,220.00	1,325.00
2,501-3,500 Sq. Ft.	1,515.00	1,785.00	2,530.00
3,501-10,000 Sq. Ft.	1,880.00	2,515.00	3,920.00
10,001-20,000 Sq. Ft.	3,055.00	3,665.00	5,095.00
20,001-50,000 Sq. Ft.	4,075.00	5,095.00	6,110.00
50,001-100,000 Sq. Ft.	5,100.00	6,110.00	8,150.00
Over 100,000 Sq. Ft.	6,320.00	7,600.00	8,775.00

- o Tenant Improvement (TI) Storefronts (Alterations Only):
 - Minor TI to Front Façade Elevation Only 645.00
 - Major TI to Multiple Elevations 1,490.00
- o Concept Review Hearing (Includes only one Design Review hearing) 245.00/mtg
- o Supplemental Review Fee: (This does not include items heard on Consent.)
 - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development 245.00/mtg (unless otherwise determined by staff)
 - Fifth and subsequent full board review meeting for all other projects 245.00/mtg (unless otherwise determined by staff)
- o Postponement/Rescheduling fee 180.00
- o Temporary uses and minor alterations (i.e., umbrellas, outdoor furniture, lighting, building colors and equipment) 160.00
- o Development Plan Approval 1,310.00
- o Antennae/Wireless Facilities 1,060.00
- o Microcell Sites (per site) 150.00

- o Site work, retaining walls, tree removals, and landscaping alterations:

Consent Calendar	160.00
Full Board	475.00

- o "As Built" Changes Twice the current fee

- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee

- o Surface Parking Lots:

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	405.00	1,185.00
21+ Spaces	745.00	1,410.00

- o Vegetation Removal or Grading (only) Permits 745.00

- o Minor Tree Removal Permit (1 to 3 trees) 25.00 - 75.00

- o Time Extension 230.00

- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions 405.00

- o Recommendation to California Coastal Commission (CCC)
(No Planning Commission or Staff Hearing Officer review required.) 405.00

- o Consent or Minor Coastal Development Permit (CDP) Items 2,080.00
(Including projects in the Non-Appealable area that do not require other public hearings.)

- o Coastal Development Permits:
 - Residential

1-4 Units	5,150.00
5-10 Units	6,630.00
11+ Units	7,170.00

 - Non-residential

0-1,000 Sq. Ft.	5,150.00
1,001-3,000 Sq. Ft.	6,670.00
Over 3,000 Sq. Ft.	10,270.00

- o LCP Amendments 18,050.00

COMMUNITY BENEFIT PROJECT DESIGNATION

- o City Council 1,030.00
- o Additional Hearings by City Council 885.00

CONDITIONAL USE PERMIT

- o Minor and Amendments 3,935.00
- o Residential 5,260.00
- o Non-residential 10,510.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

- o Condominium Conversion (Residential only) 8,775.00
- o Hotel/Motel Conversion 8,775.00

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

- o Deposit 6,175.00
- o Hourly Rates:
 - Planning Division 135.00
 - City Attorney 225.00

DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission only. See the Design Review and Staff Hearing Officer sections.)

- o Residential 7,205.00

- o Non-residential
 - 1,001-3,000 Sq. Ft. 8,180.00
 - 3,001-10,000 Sq. Ft. 10,505.00
 - 10,001-20,000 Sq. Ft. 16,285.00
 - 20,001-50,000 Sq. Ft. 20,945.00
 - 50,001-100,000 Sq. Ft. 25,595.00
 - Over 100,000 Sq. Ft. 26,625.00+ \$32.00
for each 1,000 s.f.
over 100,000 s.f.

- o Master Plan 2,705.00

- o Other Development Plans required in Specific Zones 7,205.00
(i.e., C-P, C-X, P-D, R-H)

ENVIRONMENTAL ASSESSMENT

- o CEQA Exemption:
 - ABR/HLC/SFDB- with one study other than Historic Resources 250.00
 - ABR/HLC /SFDB with more than one study 510.00
 - MOD (Non-DART) projects with no studies 250.00
 - MOD (Non-DART) projects with studies 510.00
 - DART: No studies 745.00
 - DART: With studies 1,975.00

- o Historic Structures Report Reviews by HLC or staff, including 250.00
Revised or addendum reports 130.00 each

- o Initial Study Preparation:
 - Prepared by Staff 9,450.00
 - Contract Management (If Initial Study is prepared by a 15% of contract
consultant) amount

- o Negative Declaration (ND):
 - Prepared by Staff 1,050.00
 - Contract Management (If ND is prepared by consultant) 15% of contract
amount

- o Staff Determination of Adequacy of Prior Environmental Document 135.00/hr
(\$2,000 deposit is required)

- o Staff Preparation of Addendum to EIR/ND (\$2,000 deposit is required) 135.00/hr

- o Staff Preparation of Supplement to EIR (\$8,000 deposit is required) 135.00/hr

- o Environmental Impact Report:
 - Focused EIR (Prepared by Staff) (\$8,000 deposit is required) 135.00/hr
 - Full EIR (Prepared by Staff) (\$8,000 deposit is required) 135.00/hr
 - EIR Contract Management (If EIR prepared by consultant) 15% of contract amount
- o Master Environmental Assessment (MEA) Report (per parcel) 30.00

GENERAL PLAN AMENDMENTS

- o General Plan Map Amendment 13,825.00
- o General Plan Text Amendment 24,735.00

MAILING LIST SERVICE

- o Preparation of Map, Mailing List, Labels and On-site Posting Sign 125.00
- o Each Additional On-Site Posting Sign (If required, lost, or damaged) 25.00

MILLS ACT

- o Application Fee 45.00
- o Mills Act Contract Processing Fee 445.00

MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.
- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

MODIFICATIONS

- o Non-DART Process (minor zoning/pre-application deposit \$65) 985.00
- o DART Process 2,285.00
- o Each additional modification request:
 - By Non-DART Process 525.00
 - By DART Process 1,160.00
- o "As Built" Changes Twice the current fee

NON-DART AGREEMENTS

- o Processing agreements or other recorded documents for Non-DART projects (such as off-site parking agreements, lot tie agreements, etc.) (2-hour minimum charge) 135.00/hr

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

- o Notice of Intent 1,260.00
- o Local Assessment Committee
Initiation 3,770.00
Coordination of Committee based on estimate of staff hours 135.00/hr

PERFORMANCE STANDARD PERMITS (PSP)

- o Large Family Day Care / Community Care Facility (minor zoning/pre-application deposit of \$65.00) 810.00
- o Medical Cannabis Dispensary Permit (A 10-hour deposit is required for full cost recovery.) 135.00/hr
- o Other PSPs 4,135.00

PLANNING COMMISSION

- o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.) 2,820.00
- o Community Benefit Height Approval Findings 1,415.00
- o Each subsequent Planning Commission Hearing 1,415.00
- o Revised application for review by the Planning Commission (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees.) ½ of the original filing fee(s) for each application
- o Release of covenant or amendments to conditions, and minor amendments to previously approved project. 3,205.00

- o Substantial Conformance:
If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines)
 - Level one 140.00
 - Level two 940.00
 - Level three 2,000.00
 - Level four 3,205.00
- o Third and each subsequent DART Re-submittal ¼ of the highest fee paid for project
- o Re-notice Fee for Planning Commission continuance 460.00
- o Time Extension 230.00
- o Time Extension with hearing 445.00

PRE-APPLICATION REVIEW TEAM (PRT)

- o Subdivisions (residential & non-residential):
 - 1-4 Units/lots 2,095.00
 - 5-10 Units/lots 2,630.00
 - 11+ Units/lots 2,855.00
- o Development Plan and other required applications:
 - 0-1,000 Sq. Ft. 2,095.00
 - 1,001-3,000 Sq. Ft. 2,630.00
 - 3,001-10,000 Sq. Ft. 3,650.00
 - 10,001+ Sq. Ft. 4,030.00
- o Lot Line Adjustments 2,095.00
- o Non-DART projects (such as AUD or TEDR) 1,050.00
- o Optional review of DART projects 2,095.00
- o Planner Consultation Meeting 340.00

PROPERTY PROFILES

- o Property Profile (3-hour minimum charge) 135.00/hr

SIGN REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees:

- o One sign 10 sq. ft. or less 155.00
- o Total signage 10-30 sq. ft. 250.00
- o Face or color changes on existing sign(s) 215.00
- o Changes to existing sign program 215.00
- o Review after final (minor misc. charges and review) 95.00

Consent or Full Board Review Fees:

- o Total sign area of all signs on one site:
 - 10-30 Sq. Ft. 250.00
 - 31-60 Sq. Ft. 420.00
 - 61-90 Sq. Ft. 685.00
 - 90+ Sq. Ft. 900.00

- o Charged in addition to base fee, per exception requested:
 - 1st exception 530.00
 - All additional exceptions 275.00

- o Concept Review (Any size sign) 110.00
 - With Exception 170.00

- o Harbor Signs 260.00

- o "As Built" Changes Twice the current fee

- o Sign Programs (Individual signs have a separate review and fee.)
 - Changes to existing sign program 260.00
 - New program:
 - 1-3 tenants 320.00
 - 4-10 tenants 480.00
 - 11-15 tenants 685.00
 - 16+ tenants 900.00

- o Outdoor Vending Machine Review:
 - Machine panel signage and one to two machines 220.00
 - Three to four machines 310.00

- o Vending Machine Exception Request 310.00

- o Vending Machine License Agreement 190.00

- o Postponement / Rescheduling Fee 85.00

SPECIFIC PLANS

- o Specific Plans (instead of zone change) 38,595.00
- o Specific Plan Amendment 13,525.00

STAFF HEARING OFFICER (SHO)

- o Substantial Conformance:
 - Level one 140.00
 - Level two 510.00
- o Third and each subsequent DART Re-submittal $\frac{1}{4}$ of the highest fee paid for project
- o Re-notice Fee for Staff Hearing Officer continuance 350.00
- o Revised Project (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees) $\frac{1}{2}$ the current fee
- o Amendment to Conditions of Approval 1,170.00
- o Time Extension of prior approvals 230.00
- o Time Extension of prior approvals with hearing 470.00
- o Development Plan Approval 1,310.00

SUBDIVISION AND TENTATIVE MAP

- o Residential or Non-Residential Subdivisions, or Residential Condominiums:
 - 1-4 Lots/Units 8,610.00
 - 5-10 Lots/Units 11,055.00
 - 11-20 Lots/Units 17,520.00
 - 21-50 Lots/Units 28,035.00
 - 50+ Lots/Units 35,090.00

o Non-Residential Condominiums (Total Non-Residential Floor Area):	
0-1,000 Sq. Ft.	4,310.00
1,001-3,000 Sq. Ft.	5,530.00
3,001-10,000 Sq. Ft.	11,270.00
10,001+ Sq. Ft.	11,270.00+ \$37.00 for each 1,000 s.f. over 10,000 s.f.
o Re-Process revised maps	½ of current fee
o Lot Line Adjustments	8,610.00

*Each unit on a Condominium development shall be considered a "Lot" for the purpose of determining filing fee.

**Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

STAFF HOURLY RATE

o Staff Hourly Rate	135.00
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TRANSFER OF EXISTING DEVELOPMENT RIGHTS (TEDR)

o 1,000 sq. ft. or less	1,310.00
o > 1,000 sq. ft. (Includes all sites involved in the transfer proposal.)	4,560.00

VARIANCE

o Variance	13,140.00
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ZONE CHANGE

o Zone change	16,770.00
o Zoning Ordinance Amendments	15,280.00

ZONING ADMINISTRATIVE REVIEW

o Administrative Staff Review	
Level one	75.00
Level two	145.00

ZONING INFORMATION REPORT (ZIR)

- o Type:
 - Condominium 330.00
 - One Dwelling Unit (except condos) 465.00
 - Each Additional Dwelling Unit (2-4) 60.00
 - 5-15 Units 800.00
 - 16 or more Units 935.00

- o Expedited ZIR Fee Twice the current fee
(When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)

- o One year extension fee ½ of current fee
(Must apply prior to expiration date of current ZIR, A Re-inspection is required prior to expiration date of current ZIR.)

- o Re-inspection Fee 185.00
(Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations)

ZONING LETTERS

- o Zoning Letter (2-hour minimum charge) 135.00/hr

ZONING PLAN CHECK

- o Single Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 120.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 190.00
 - Addition (500-1,000 Sq. Ft.) 380.00
 - Addition (Greater than 1,000 Sq. Ft.) 510.00
 - New Residence (0-2,000 Sq. Ft.) 510.00
 - New Residence (2,001-4,000 Sq. Ft.) 765.00
 - New Residence (Greater than 4,000 Sq. Ft.) 965.00

- o Multi-Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 190.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 380.00
 - Addition (500-1,000 Sq. Ft.) 510.00
 - Addition (Greater than 1,000 Sq. Ft.) 645.00
 - New Residential Units (1-4 Units) 645.00/unit
 - New Residential Units (4+ Units) 3,215.00 +
\$120.00/unit over 5

- o Non-Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 190.00
 - Addition/Alteration/New (Less than 500 Sq. Ft.) 380.00
 - Addition/Alteration/New (500-1,000 Sq. Ft.) 510.00
 - Addition/Alteration/New (1,001-3,000 Sq. Ft.) 645.00
 - Addition/Alteration/New (3,001-10,000 Sq. Ft.) 935.00
 - Addition/Alteration/New (Greater than 10,000 Sq. Ft.) 1,605.00

- o Agricultural Uses and Vegetation Removal 485.00

- o Land Development Team Recovery Fee 30% of all
(A fee will be charged to Development Application Review Team Planning Fees
projects when they apply for a Building Permit. The fee will be
calculated by Planning Staff.)

- o Minor Zoning Review (over the Counter) 75.00

- o Preliminary Plan Check Prior to Design Review Approval ½ of plan check fee

- o Plan Check for Public Works project 135.00/hr
(1-hour minimum charge - Certificate of Compliance, cell towers in
right of way, etc.)

- o Supplemental Review Fee ¼ of current fee
(The Zoning Plan Check fee above covers two reviews by the Zoning
Plans Examiner. A fee shall be charged for each review after the
second review.)

PHOTOCOPYING FEE

See the General Copy Fee section under Finance Administrative Fees

In conjunction with requests for compact disk (CD) copies, a per disk fee to defray the direct costs of disk and duplication, including any photocopy fees will be charged: \$5.00 per disk

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b) or Government Code Section 68096.1, as applicable.

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by City	110.00
Assumption Agreement by City	110.00

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Table "A" (Type I and II) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000		<i>plus</i>	\$109.89	5,000	s.f.
"R1"		5,000	\$16,712	<i>plus</i>	\$87.71	10,000	s.f.
"R2"		10,000	\$21,100	<i>plus</i>	\$48.39	20,000	s.f.
		20,000	\$25,936	<i>plus</i>	\$15.45	50,000	s.f.
		50,000	\$30,570	<i>plus</i>	\$11.31	100,000	s.f.
		100,000	\$36,221	<i>plus</i>	\$11.31		
"A"	Tenant Improvements	1-250	\$2,259				
"R1"		251-500	\$4,518				
"R2"		501-999	\$6,777				
		1,000	\$9,037	<i>plus</i>	\$83.63	5,000	s.f.
		5,000	\$12,383	<i>plus</i>	\$64.58	10,000	s.f.
		10,000	\$15,611	<i>plus</i>	\$34.59	20,000	s.f.
		20,000	\$19,068	<i>plus</i>	\$10.42	50,000	s.f.
		50,000	\$22,202	<i>plus</i>	\$7.52	100,000	s.f.
		100,000	\$25,958	<i>plus</i>	\$7.52		
"B"	New	1,000	\$14,038	<i>plus</i>	\$124.41	5,000	s.f.
		5,000	\$19,014	<i>plus</i>	\$99.93	10,000	s.f.
		10,000	\$24,011	<i>plus</i>	\$55.39	20,000	s.f.
		20,000	\$29,551	<i>plus</i>	\$17.83	50,000	s.f.
		50,000	\$34,904	<i>plus</i>	\$13.09	100,000	s.f.
		100,000	\$41,450	<i>plus</i>	\$13.09		
"B"	Tenant Improvements	1-250	\$2,542				
		251-500	\$5,083				
		501-999	\$7,625				
		1,000	\$10,166	<i>plus</i>	\$93.32	5,000	s.f.
		5,000	\$13,898	<i>plus</i>	\$72.58	10,000	s.f.
		10,000	\$17,528	<i>plus</i>	\$39.14	20,000	s.f.
		20,000	\$21,442	<i>plus</i>	\$11.97	50,000	s.f.
		50,000	\$25,033	<i>plus</i>	\$8.65	100,000	s.f.
		100,000	\$29,360	<i>plus</i>	\$8.65		
"E"	New	1,000	\$12,831	<i>plus</i>	\$109.41	5,000	s.f.
"F"		5,000	\$17,208	<i>plus</i>	\$91.02	10,000	s.f.

"H"		10,000	\$21,759	<i>plus</i>	\$51.94	20,000	s.f.
"I"		20,000	\$26,953	<i>plus</i>	\$17.59	50,000	s.f.
"S"		50,000	\$32,233	<i>plus</i>	\$13.09	100,000	s.f.
		100,000	\$38,773	<i>plus</i>	\$13.09		
"E"	Tenant Improvements	1-250	\$2,531				
"F"		251-500	\$5,059				
"H"		501-999	\$7,591				
"I"		1,000	\$10,121	<i>plus</i>	\$84.38	5,000	s.f.
"S"		5,000	\$13,766	<i>plus</i>	\$66.80	10000	s.f.
		10,000	\$17,372	<i>plus</i>	\$36.58	20,000	s.f.
		20,000	\$21,324	<i>plus</i>	\$12.45	50000	s.f.
		50,000	\$25,058	<i>plus</i>	\$9.06	100,000	s.f.
		100,000	\$29,594	<i>plus</i>	\$9.06		
"M"	New	1,000	\$15,060	<i>plus</i>	\$131.17	5,000	s.f.
		5,000	\$19,875	<i>plus</i>	\$104.24	10,000	s.f.
		10,000	\$25,088	<i>plus</i>	\$57.26	20,000	s.f.
		20,000	\$30,812	<i>plus</i>	\$18.13	50,000	s.f.
		50,000	\$36,257	<i>plus</i>	\$13.25	100,000	s.f.
		100,000	\$42,885	<i>plus</i>	\$13.25		
"M"	Tenant Improvements	1-250	\$2,949				
		251-500	\$5,900				
		501-999	\$8,849				
		1,000	\$11,797	<i>plus</i>	\$104.76	5,000	s.f.
		5,000	\$15,987	<i>plus</i>	\$84.00	10,000	s.f.
		10,000	\$20,187	<i>plus</i>	\$46.46	20,000	s.f.
		20,000	\$24,834	<i>plus</i>	\$14.82	50,000	s.f.
		50,000	\$29,316	<i>plus</i>	\$10.94	100,000	s.f.
		100,000	\$34,790	<i>plus</i>	\$10.94		
	All Shells	1,000	\$11,548	<i>plus</i>	\$76.89	5,000	s.f.
		5,000	\$15,487	<i>plus</i>	\$60.48	10,000	s.f.
		10,000	\$19,583	<i>plus</i>	\$32.91	20,000	s.f.
		20,000	\$24,258	<i>plus</i>	\$10.26	50,000	s.f.
		50,000	\$29,009	<i>plus</i>	\$7.46	100,000	s.f.
		100,000	\$34,896	<i>plus</i>	\$7.46		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "B" (Types II, III & IV 1-hr) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				<i>plus</i>			s.f.
"A"	New	1,000	\$10,264	<i>plus</i>	\$91.57	5,000	s.f.
"R1"		5,000	\$13,928	<i>plus</i>	\$73.11	10,000	s.f.
"R2"		10,000	\$17,582	<i>plus</i>	\$40.31	20,000	s.f.
		20,000	\$21,614	<i>plus</i>	\$12.86	50,000	s.f.
		50,000	\$25,474	<i>plus</i>	\$9.42	100,000	s.f.

		100,000	\$30,186	<i>plus</i>	\$9.42		
"A"	Tenant Improvements	1-250	\$1,882	-		-	-
"R1"		251-500	\$3,764	-		-	-
"R2"		501-999	\$5,647	-		-	-
		1,000	\$7,530	<i>plus</i>	\$69.69	5,000	s.f.
		5,000	\$10,320	<i>plus</i>	\$53.82	10,000	s.f.
		10,000	\$13,009	<i>plus</i>	\$28.81	20,000	s.f.
		20,000	\$15,891	<i>plus</i>	\$8.70	50,000	s.f.
		50,000	\$18,500	<i>plus</i>	\$6.27	100,000	s.f.
		100,000	\$21,632	<i>plus</i>	\$6.27		
"B"	New	1,000	\$11,699	<i>plus</i>	\$103.69	5,000	s.f.
		5,000	\$15,847	<i>plus</i>	\$83.27	10,000	s.f.
		10,000	\$20,009	<i>plus</i>	\$46.15	20,000	s.f.
		20,000	\$24,625	<i>plus</i>	\$14.86	50,000	s.f.
		50,000	\$29,087	<i>plus</i>	\$10.92	100,000	s.f.
		100,000	\$34,543	<i>plus</i>	\$10.92		
"B"	Tenant Improvements	1-250	\$2,118				
		251-500	\$4,235				
		501-999	\$6,354				
		1,000	\$8,474	<i>plus</i>	\$77.75	5,000	s.f.
		5,000	\$11,583	<i>plus</i>	\$60.49	10,000	s.f.
		10,000	\$14,606	<i>plus</i>	\$32.62	20,000	s.f.
		20,000	\$17,868	<i>plus</i>	\$9.97	50,000	s.f.
		50,000	\$20,861	<i>plus</i>	\$7.21	100,000	s.f.
		100,000	\$24,468	<i>plus</i>	\$7.21		
"E"	New	1,000	\$10,692	<i>plus</i>	\$91.18	5,000	s.f.
"F"		5,000	\$14,341	<i>plus</i>	\$75.86	10,000	s.f.
"H"		10,000	\$18,133	<i>plus</i>	\$43.28	20,000	s.f.
"I"		20,000	\$22,463	<i>plus</i>	\$14.67	50,000	s.f.
"S"		50,000	\$26,861	<i>plus</i>	\$10.92	100,000	s.f.
		100,000	\$32,312	<i>plus</i>	\$10.92		
"E"	Tenant Improvements	1-250	\$2,109				
"F"		251-500	\$4,218				
"H"		501-999	\$6,325				
"I"		1,000	\$8,435	<i>plus</i>	\$75.95	5,000	s.f.
"S"		5,000	\$11,472	<i>plus</i>	\$60.13	10,000	s.f.
		10,000	\$14,478	<i>plus</i>	\$32.91	20,000	s.f.
		20,000	\$17,769	<i>plus</i>	\$10.37	50,000	s.f.
		50,000	\$20,880	<i>plus</i>	\$7.55	100,000	s.f.
		100,000	\$24,662	<i>plus</i>	\$7.55		
"M"	New	1,000	\$12,191	<i>plus</i>	\$109.31	5,000	s.f.
		5,000	\$16,562	<i>plus</i>	\$86.87	10,000	s.f.
		10,000	\$20,906	<i>plus</i>	\$47.72	20000	s.f.

		20,000	\$25,676	<i>plus</i>	\$15.13	50,000	s.f.
		50,000	\$30,213	<i>plus</i>	\$11.04	100,000	s.f.
		100,000	\$35,738	<i>plus</i>	\$11.04		
"M"	Tenant Improvements	1-250	\$2,459				
		251-500	\$4,914				
		501-999	\$7,374				
		1,000	\$9,830	<i>plus</i>	\$87.31	5,000	s.f.
		5,000	\$13,324	<i>plus</i>	\$69.99	10,000	s.f.
		10,000	\$16,822	<i>plus</i>	\$38.75	20,000	s.f.
		20,000	\$20,695	<i>plus</i>	\$12.44	50,000	s.f.
		50,000	\$24,431	<i>plus</i>	\$9.14	100,000	s.f.
		100,000	\$28,992	<i>plus</i>	\$9.14		
	All Shells	1,000	\$9,623	<i>plus</i>	\$82.06	5,000	s.f.
		5,000	\$12,906	<i>plus</i>	\$68.27	10,000	s.f.
		10,000	\$16,319	<i>plus</i>	\$38.95	20,000	s.f.
		20,000	\$20,217	<i>plus</i>	\$13.19	50,000	s.f.
		50,000	\$24,175	<i>plus</i>	\$9.83	100,000	s.f.
		100,000	\$29,080	<i>plus</i>	\$9.83		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "C" (Types II, III, IV & V - NR) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				<i>plus</i>			
"A"	New	1,000	\$8,211	<i>plus</i>	\$73.26	5,000	s.f.
"R1"		5,000	\$11,142	<i>plus</i>	\$58.48	10,000	s.f.
"R2"		10,000	\$14,066	<i>plus</i>	\$32.25	20,000	s.f.
		20,000	\$17,292	<i>plus</i>	\$10.30	50,000	s.f.
		50,000	\$20,379	<i>plus</i>	\$7.53	100,000	s.f.
		100,000	\$24,147	<i>plus</i>	\$7.53		
"A"	Tenant Improvements	1-250	\$1,506				
"R1"		251-500	\$3,012				
"R2"		501-999	\$4,518				
		1,000	\$6,026	<i>plus</i>	\$55.77	5,000	s.f.
		5,000	\$8,253	<i>plus</i>	\$43.05	10,000	s.f.
		10,000	\$10,407	<i>plus</i>	\$23.05	20,000	s.f.
		20,000	\$12,710	<i>plus</i>	\$6.97	50,000	s.f.
		50,000	\$14,798	<i>plus</i>	\$5.01	100,000	s.f.
		100,000	\$17,306	<i>plus</i>	\$5.01		
"B"	New	1,000	\$9,360	<i>plus</i>	\$82.95	5,000	s.f.
		5,000	\$12,676	<i>plus</i>	\$66.61	10,000	s.f.
		10,000	\$16,008	<i>plus</i>	\$36.93	20,000	s.f.
		20,000	\$19,700	<i>plus</i>	\$11.90	50,000	s.f.
		50,000	\$23,270	<i>plus</i>	\$8.72	100,000	s.f.
		100,000	\$27,635	<i>plus</i>	\$8.72		

"B"	Tenant Improvements	1-250	\$1,693				
		251-500	\$3,390				
		501-999	\$5,083				
		1,000	\$6,777	plus	\$62.21	5,000	s.f.
		5,000	\$9,266	plus	\$48.39	10,000	s.f.
		10,000	\$11,685	plus	\$26.10	20,000	s.f.
		20,000	\$14,294	plus	\$7.97	50,000	s.f.
		50,000	\$16,688	plus	\$5.78	100,000	s.f.
		100,000	\$19,575	plus	\$5.78		
"E"	New	1,000	\$8,555	plus	\$72.93	5,000	s.f.
"F"		5,000	\$11,472	plus	\$60.69	10,000	s.f.
"H"		10,000	\$14,507	plus	\$34.62	20,000	s.f.
"I"		20,000	\$17,969	plus	\$11.72	50,000	s.f.
"S"		50,000	\$21,490	plus	\$8.72	100,000	s.f.
		100,000	\$25,849	plus	\$8.72		
"E"	Tenant Improvements	1-250	\$1,687				
"F"		251-500	\$3,374				
"H"		501-999	\$5,059				
"I"		1,000	\$6,748	plus	\$60.75	5,000	s.f.
"S"		5,000	\$9,178	plus	\$48.09	10,000	s.f.
		10,000	\$11,584	plus	\$26.34	20,000	s.f.
		20,000	\$14,216	plus	\$8.30	50,000	s.f.
		50,000	\$16,705	plus	\$6.05	100,000	s.f.
		100,000	\$19,731	plus	\$6.05		
"M"	New	1,000	\$9,753	plus	\$87.44	5,000	s.f.
		5,000	\$13,251	plus	\$69.49	10,000	s.f.
		10,000	\$16,724	plus	\$38.18	20,000	s.f.
		20,000	\$20,542	plus	\$12.10	50,000	s.f.
		50,000	\$24,172	plus	\$8.85	100,000	s.f.
		100,000	\$28,590	plus	\$8.85		
"M"	Tenant Improvements	1-250	\$1,967				
		251-500	\$3,932				
		501-999	\$5,900				
		1,000	\$7,864	plus	\$69.82	5,000	s.f.
		5,000	\$10,658	plus	\$55.99	10,000	s.f.
		10,000	\$13,458	plus	\$31.00	20,000	s.f.
		20,000	\$16,557	plus	\$9.96	50,000	s.f.
		50,000	\$19,544	plus	\$7.31	100,000	s.f.
		100,000	\$23,194	plus	\$7.31		
"R-3"	New Dwellings	1,000	\$8,553	plus	\$176.95	1,500	s.f.
	(see Misc. Schedule	1,500	\$9,438	plus	\$235.94	2,000	s.f.
	for additions or remodels)	2,000	\$10,617	plus	\$147.47	3,000	s.f.
		3,000	\$12,092	plus	\$73.74	5,000	s.f.

		5,000	\$13,567	<i>plus</i>	\$11.79	10,000	s.f.
		10,000	\$14,156	<i>plus</i>	\$11.79		
	All Shells	1,000	\$7,699	<i>plus</i>	\$65.65	5,000	s.f.
		5,000	\$10,326	<i>plus</i>	\$54.61	10,000	s.f.
		10,000	\$13,056	<i>plus</i>	\$31.16	20,000	s.f.
		20,000	\$16,172	<i>plus</i>	\$10.55	50,000	s.f.
		50,000	\$19,341	<i>plus</i>	\$7.85	100,000	s.f.
		100,000	\$23,265	<i>plus</i>	\$7.85		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	\$617
Radio, >30 ft.	each	\$1,003
Satellite Dish > 2 ft.	each	\$309
Cellular/Mobile Phone, free-standing	each	\$695
Cellular/Mobile Phone, attached to building	each	\$540
Awning/Canopy (supported by building)	each	\$370
Carport		
One-Car	each	\$1,249
Two-Car	each	\$1,499
Close Existing Openings		
Interior wall	each	\$540
Exterior wall	each	\$695
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$779
Additional area (each 200 s.f.)	each 200 s.f.	\$170
Demolition		
Residential	each	\$309
Commercial (up to 4,000 s.f.)	each	\$553
Commercial (each add. 4,000 s.f.)	each	\$155
Door		
New door (non structural)	each	\$540
New door (structural shear wall/masonry)	each	\$695
Electrical		
Electrical Generator	each	\$400
Fire Alarm wiring	each	\$599
Festival wiring (weekend)	each	\$400
Festival wiring (weekday)	each	\$225
Miscellaneous Electrical		
1-5 Lights, Switch and/or Receptacles	1 to 5	\$232
6-10 Lights, Switch and/or Receptacles	6 to 10	\$309
11-20 Lights, Switch and/or Receptacles	11 to 20	\$386
Miscellaneous Plan Check	each 15 min.	\$77

Miscellaneous Inspection Time	each 30 min.	\$155
Photovoltaic Systems <20 kHz	each	\$386
>20 kHz	each	\$540
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$617
Each additional 1,000 s.f.	each 1,000 l.f.	\$232
Service <400 amp (new, upgrade, temporary, relocate)	each	\$293
Service >=400 amp	each	\$505
Temporary Power	each	\$293
Fence or Freestanding Wall (non-masonry)		
First 100 l.f.	up to 100 l.f.	\$155
Each additional 100 l.f.	each 100 l.f.	\$62
Fence or Freestanding Wall (masonry)		
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$540
Each additional 100 l.f.	each 100 l.f.	\$184
Masonry, Standard (6-8 ft. high)		\$695
Each additional 100 l.f.	each 100 l.f.	\$370
Masonry, Special Design (>10' high)	up to 100 l.f.	\$849
Each additional 100 l.f.	each 100 l.f.	\$464
Fire Alarm Wiring	each	\$310
Fire Sprinkler System	each	\$77
Fireplace		
Masonry	each	\$773
Pre-Fabricated / Metal	each	\$386
Garage (detached residential)		
Up to 500 s.f.	each	\$2,069
Additional 250 s.f.	each	\$278
Grading		
Grading Plan Check (actual)	each 15 min.	\$77
Grading Inspection (estimated)	each 30 min.	\$155
Greenhouse (non-commercial)	each	\$416
Mechanical		
Miscellaneous Plan Check	each 15 min.	\$77
Miscellaneous Inspection Time	each 30 min.	\$155
Furnace		
New FAU	each	\$382
Replace FAU	each	\$294
Wall Heater (new or replace)	each	\$368
Hood - Commercial	each	\$1,082
Rooftop and Miscellaneous Equipment	each	\$617
Miscellaneous		
After-Hours Inspection	each	\$412
Inspection Time	each 30 min.	\$155
Plan Check Time	each 15 min.	\$77

Reinspection Fee	each	\$155
Partial Inspection Fee	(each ½ hr)	\$155
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$617
Additional partition	each 30 l.f.	\$216
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$464
Additional partition	each 30 l.f.	\$93
Patio Cover (open)	up to 300 s.f.	\$588
Additional patio	each 300 s.f.	\$117
Patio Cover (enclosed)	up to 300 s.f.	\$883
Additional enclosed patio	each 300 s.f.	\$176
Paving & Restriping <3000 s.f.	each	\$357
Paving & Restriping >3000 s.f.	each	\$571
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$617
Additional 50 l.f.	each 50 l.f.	\$184
Plumbing		
Backwater Valve	each	\$210
Gas Line Replacement	each	\$184
Grease Trap	each	\$266
Grey Water Systems	each	\$318
Single Fixture Systems	each	\$212
Miscellaneous Plan Check	each 15 min.	\$77
Miscellaneous Inspection Time	each 30 min.	\$155
Sewer Replacement	each	\$266
Water Heater	each	\$84
Stucco Applications	up to 400 s.f.	\$309
Additional Stucco Application	each 400 s.f.	\$62
Retaining Wall (concrete or masonry)		
Standard (up to 50 l.f.)	up to 50 l.f.	\$695
Additional retaining wall	each 50 l.f.	\$232
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$926
Additional retaining wall	each 50 l.f.	\$309
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,389
Additional retaining wall	each 50 l.f.	\$773
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$773
Additional Gravity / Crib Wall	each 50 l.f.	\$464
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,082
Additional Gravity / Crib Wall	each 50 l.f.	\$695
Stacked Wall (Allen Block)	Up to 100 l.f.	\$386
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$232
If Geo-Mesh System is Required	per layer mesh	\$232
Remodel - Residential		
Up to 300 s.f.	up to 300 s.f.	\$1,575
Kitchen / Bath	up to 300 s.f.	\$1,915

Additional remodel	each 300 s.f.	\$464
Reroofing		
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$309
Additional area over 30 SQ	each 30 SQ	\$93
Structural work required - (each 30 SQ)	each 30 SQ	\$247
Tear Off w/Pre Roof Inspection	each 30 SQ	\$365
Additional Area Over 30 SQ	each 30 SQ	\$140
Structural Work Required - (each 30 SQ)	each 30 SQ	\$309
Room Addition		
Up to 300 s.f.	up to 300 s.f.	\$2,315
Additional room addition	each 300 s.f.	\$773
Kitchen/Bath Addition	up to 150 s.f.	\$2,315
Additional 50 s.f.	each 50 s.f.	\$309
Siding		
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$464
All Other	up to 400 s.f.	\$370
Additional siding	each 400 s.f.	\$62
Signs (new or replacement)		
OTC - Ground / Roof / Projecting Signs	each	\$184
Add for Footing and/or Electrical Inspection (if required)	each	\$184
Add for Plan Check (if required)	each	\$309
Add for Electrical Plan Check (if required)	each	\$155
Skylight		
Less than 10 s.f.	each 6	\$206
Greater than 10 s.f. or structural	each 6	\$368
Spa or Hot Tub (pre-fabricated)	each	\$464
Stairs - First Flight	first flight	\$617
Each additional flight	per flight	\$125
Storage Racks	up to 100 l.f.	\$617
Each additional 100 l.f.	each 100 l.f.	\$155
Swimming Pool / Spa		
Fiberglass	each	\$926
Gunite (up to 800 s.f.)	each	\$1,709
Additional pool (over 800 s.f.)	each 100 s.f.	\$450
Commercial pool (up to 800 s.f.)	each	\$2,248
Commercial pool (over 800 s.f.)		\$450
Window or Sliding Glass Door		
Replacement	each 7	\$220
New window (non structural)	each 2	\$294
New window (structural shear wall/masonry)	each 2	\$368
Additional windows	each 7	\$60

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):

(Total SF) X 90 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

(Total SF) X 45 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

(Total SF) X 90 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):

(Total SF) X 45 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.

(Minimum charge - one hour)

3. State Mandated Fee

Health and Safety Code 18931.6 mandates jurisdictions to collect, on behalf of the California Building Standards Commission, a fee from building permit applicants based on building valuation to fund development of statewide building standards. Fee is \$4 per \$100,000 in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than \$1

4. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: 6% of total permit fee

5. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee will apply only to projects that create new square footage or the demolition and rebuilding of existing square footage. Projects such as re-roofs, the installation of water heaters, child care centers, and 100% affordable housing projects will be exempt.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$132.00	2+ letters/ 1-5 plan pages = \$198.00
1 letter/6-10 plan pages = \$198.00	2+ letters/6-10 plan pages = \$264.00
1 letter/11-15 plan pages = \$264.00	2+ letters/11-15 plan pages = \$330.00
1 letter/16+ plan pages = \$330.00	2+ letters/16+ plan pages = \$396.00

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$66.00
6-10 plan pages = \$132.00
11-15 plan = \$198.00
16+ plan pages = \$264.00

The cost of duplication of plans shall be at cost at time of pickup.

RECORD CERTIFICATION FEE

1-20 pages = \$66.00
21-40 pages = \$132.00
41-60 pages = \$198.00
61+pages = \$264.00

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$20.00 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. PENALTIES FOR DELINQUENT RENEWALS:

1. 25% of renewal fee if paid within 30 days of permit expiration date.
2. 50% of renewal fee if paid between 31-60 days of permit expiration date.

D. APPEALS:

1. Appeal to Board of Fire and Police Commissioners \$100.00
2. Appeal to City Council \$150.00

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Failure to surrender entrance ticket upon exiting:	\$15 / Occurrence plus applicable service charge and applicable hourly parking fees
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$140/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$145/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$155/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$135/month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$85/month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$95/month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20/day
17.	Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees.	
18.	Permit Replacement fee:	\$20 per occurrence
19.	Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2,10, and the Helena Parking Lot where posted:	\$25 per day
20.	Parking in City Carrillo Commuter Parking Lot:	\$40/month \$1.50/day

21.	Monthly Parking in City Cota Commuter Parking Lot:	\$65/month \$1.50/day
22.	Quarterly On-Street Carpool Permit Parking Fee:	\$50 per quarter
23.	Annual Residential and Visitor Parking Permit Fee Effective January 1, 2010:	\$20 per permit
24.	Annual Hotel Guest Permit Fee:	\$50 per set
25.	Monthly Parking in City Depot Parking Lot:	\$100/month
26.	Special Amtrak/Greyhound Passenger rate in City Depot Lot:	\$5/24 hours
27.	Quarterly Bike Locker Rental Fee:	\$35 per quarter
28.	Construction Permits – Monthly Permit rate for vehicles only	Monthly Rate determined by Lot
29.	Flat rate Special Event entrance fee*	Minimum \$3.00 / Maximum \$5.00 flat rate per event
30.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	Minimum \$1.50 / Maximum \$3.00 flat rate per event
31.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
32.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 th of July, Labor Day	
33.	Monthly Parking in City parking lot located at 217 Helena Street:	\$85/Month
34.	Electric Vehicle Charging Station Fee	Up to \$5/Hour
35.	Monthly Parking in the City's Louise Lowry parking lot:	\$120/Month

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Call For Service | \$180.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 220.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 270.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 295.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 345.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
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FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Declined Check Payment Fee: \$28

If a check payment is returned by the banking institution for insufficient funds, the above fee will be assessed

General Copy Fees:

Up to 11x17 black and white \$0.10 per page

Up to 11x17 color \$0.20 per page

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- A. Initial Review (no further action required) \$26.00
- B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)
 - 1. First Permit \$115.00
 - 2. Additional Permits \$55.00 per additional permit

Additional time: staff time over two (2) hours is charged at a rate of \$156.00 per hour.

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees	
Licensed Care Pre-Inspection 25 or less (residents)	\$50.00
Licensed Care Pre-Inspection 26 or more (residents)	\$100.00
Initial Fire Clearance	
1-6 clients No fee State Law	\$0.00
7-12 clients	\$234.00
13 or more clients	\$323.00
Hospitals	\$951.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- A. Initial Review (no further action required) \$26.00
- B. Fire Suppression Systems.
 - Hood extinguishing system \$142.00
 - Special Sprinkler System. \$142.00
(BBQ, small spray painting areas, dumpsters, etc.).
 - Sprinkler System NFPA 13, 13R
 - Hydraulically calculated system or pipe schedule system (new)
 - Small 20-100 Heads: \$318.00 plus \$2.00 per head
 - Medium 101-250 Heads: \$349.00 plus \$2.00 per head

Large 251 Heads and up: \$385.00 plus \$2.00 per head
 Additional system test or inspection \$ 90.00

Sprinkler Alterations / Tenant Improvement: \$83.00 plus \$2.00 per head

Sprinkler system NFPA 13D \$189.00
 Spray booths (vehicle) \$142.00
 Standpipe system (wet or dry) \$189.00
 Underground piping only \$366.00

C. Fire Detection/Alarm Systems

Fire Alarm System \$300.00 plus \$4.00 per initiating device
 *Additional field test or inspection \$99.00.

D. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) \$142.00

Apartment Houses (R-1)

3 -5 units \$146.00
 6 - 10 units \$232.00
 11 - 15 units \$277.00
 16 + units \$322.00

Commercial Occupancies

0 - 2,000 sq ft \$189.00
 2,001 - 5,000 sq ft \$277.00
 5,001 - 10,000 sq ft \$366.00
 10,001 + sq ft \$458.00

E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal \$99.00 first tank/
 \$54.00 each additional tank

Installation \$99.00 first tank/
 \$54.00 each additional tank

F. LPG Tanks

Installation \$99.00 per tank

G. Medical Gas Systems

\$99.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):

Standard fire engine \$156.00 per hour

Heavy Rescue vehicle	\$ 208.00per hour
Brush patrol	\$104.00 per hour
Staff vehicle	\$78.00 per hour
HazMat vehicle	\$208.00 per hour
Aerial ladder truck	\$468.00 per hour
Emergency communication van	\$115.00 per hour
Rescue/Command vehicle	\$104.00 per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command \$729.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area \$2,603.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. \$6,142.00

Additional per hour HAZMAT team time \$312.00

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units

One Hour (3 x 20 min.)	\$104.00
3/4 Hour (3 x 15 min.)	\$78.00
1/2 Hour (3 x 10 min.)	\$52.00
1/4 Hour (3 x 5 min.)	\$26.00

10 - 49 units \$152.00

50 – 99 units \$198.00

100+ units	\$367.00
B. Other Commercial Occupancies	
0 - 2,500 sq. ft.,	
One Hour (3 x 20 min.)	\$104.00
3/4 Hour (3 x 15 min.)	\$72.00
1/2 Hour (3 x 10 min.)	\$48.00
1/4 Hour (3 x 5 min.)	\$24.00
2,501 - 5,000 sq. ft.	\$152.00
5,001 - 10,000 sq. ft.	\$198.00
10,000+ sq. ft.	\$247.00
C. Licensed Care Inspections	
1-6 clients No fee per State Law	\$0.00
7-12 clients	\$234.00
13 or more clients	\$323.00
Hospital	\$951.00

Note: Permits for special processes, as described in Section 105.6 of the California Fire Code, are issued at the same time as the biennial business inspection or other field inspection of the occupancy.

- | | |
|-----------------------|-------------------------------|
| 1. Base Permit | (As specified above) |
| 2. Additional Permits | \$55.00 per additional permit |

Additional time: staff time over two (2) hours is charged at a rate of \$156.00 per hour.

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$213.00
Fourth response and any subsequent responses	\$329.00

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$104.00 per Training Session
Participants in Excess of 10 people	\$5.00 per person
Materials fees (CO2 extinguisher)	\$15.00 each

CERT Program (registration fee) \$36.00 per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

A. Aircraft Refueling Vehicle – Initial \$233.00 per vehicle

B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year \$99.00 per vehicle

C. Airport Fuel Tank Farms (Quarterly Inspections) per year \$189.00 per fuel farm

- Inspection fees do not include the required Special Permits for the vehicles and fuel farms.

D. Aircraft Hangar Inspections (Annual Inspections within AOA)

- Group I Hangars \$303.00
- Group II Hangars \$189.00
- Group III Hangars \$189.00

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Microprints and Photocopies (See the General Copy Fee section under Finance Administrative Fees)

B. Unreturned or Lost Materials:

1. Juvenile books	\$25.00
2. Adult fiction	\$35.00
3. Adult non-fiction	\$40.00
	(or price listed on the item record, whichever is greater)
4. Reference	\$60.00
	(or price listed on the item record, whichever is greater)
5. Periodicals	\$8.00 or replacement of issue
6. Music CDs	\$30.00 per disc*
7. Books on CD	\$50.00 per set or actual cost
8. DVDs	\$30.00 per disc*
9. Laptop Computers	\$600.00

* or cost of entire set if Library is unable to replace individual item.

C. Collection Agency Referral. Ten dollars (\$10.00) will be charged for Library accounts with fines or fees over \$40.00 and due for 30 days or more.

D. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

E. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

F. Interlibrary Loan Materials Borrowed From Other Institutions. Fifteen dollars (\$15.00) per item requested through interlibrary borrowing from outside the Black Gold Cooperative Library System, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

G. Interlibrary Loan Materials Sent to Other Institutions. Fifteen dollars (\$15.00) for any materials or photocopies of Santa Barbara Public Library System items requested by other institutions outside the Black Gold Cooperative System.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. General Research. Fifteen dollar (\$15.00) for 30 minutes of research for requests received by mail/e-mail.

J. Headphones. A charge of one dollar (\$1.00) for headphones.

K. USB Flash Drives and Writable Blank CDs. A charge of five dollars (\$5.00) for USB flash drives and seventy cents (\$.70) for writable blank CDs.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting room use by non-commercial organizations for meetings free and open to the public:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$125.00	\$60.00
Central Library Faulkner Gallery East or West	\$40.00	\$20.00
Central Library Front Plaza Area	\$200.00	\$100.00
Goleta Branch Library Multipurpose Room	\$50.00	\$25.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$25.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$20.00

- B. Meeting rooms use by commercial organizations, private meetings, or meetings with a charge or suggested donation:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$300.00	\$150.00
Central Library Faulkner Gallery East or West	\$75.00	\$35.00
Goleta Branch Library Multipurpose Room	\$125.00	\$60.00
Goleta Branch Library Conference Room	\$50.00	\$25.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$60.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$25.00

- C. Additional Charges for Use of Library Meeting Rooms:

1. Refreshments in the Central Library/Faulkner Gallery — \$75.00 per event.
2. Refreshments in All Other Meeting Rooms — \$30.00 per event.
3. Closed Hours Use of the Central Library Meeting Rooms — \$25.00 per hour or part thereof, in addition to the applicable room rate.
4. Use of Meeting Rooms beyond the scheduled time — Double the hourly rate or a minimum of \$50.00, whichever is greater.

- D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$500.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$150.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$250.00 per month.
4. Goleta Branch Library West Wall — \$100.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Adult books and Audiocassettes	\$0.25/\$8.00
2. Juvenile books	\$0.25/\$8.00
3. Periodicals	\$0.25/\$8.00
4. Reference materials	\$1.00/\$16.00
5. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
6. Compact discs	\$0.25/\$8.00
7. DVDs	\$1.00 / \$8.00
8. Laptop Computers	\$2.00 / 15 minutes with no maximum

B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.

C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.

D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.

E. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	48
10.46.125	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(b)	Red zone no stopping, parking	58
10.48.040(b)	Yellow zone commercial vehicle	53
10.48.040(b)	White zone passenger loading	48
10.48.040(b)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.80	Oversize Vehicles in Waterfront Lots	48
17.36.90	Oversize Vehicles in Designated Lots	48
17.36.100	Personal Property in Parking Stalls	48
18.28.030(a)	Payment parking	48
18.28.030(b)	Abandoned vehicle	123
18.28.030(c)	No parking sign/curb	48
18.28.030(d)	Within 15' of fire hydrant	58
18.28.030(e)	No parking tie down area	48
18.28.030(f)	Designated parking	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	48
21113(c)	Not in marked stall	48
21458(a)	No parking red zone	58
21458(b)	Loading zone	53
21461	Disobey sign or signal	48
22500	Prohibited parking, stopping	48
22500.1	Parking in fire lane	58
22500(a)	Parking within intersection	48
22500(b)	Parking in crosswalk	48
22500(c)	Safety zone	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	48
22500(f)	Parking on sidewalk	48
22500(g)	Parking obstructing traffic	48
22500(h)	Double parking	48
22500(i)	Bus zone	48
22500(j)	Parking in tunnel	48
22500(k)	Parking on bridge	48
22500(L)	Wheelchair access ramp	353
22502	Tire not 18 inches from curb	48
225035	No motorcycle/moped parking	48
22504(a)	Parking unincorporated roadway	48
22505(b)	Posted no parking State Hwy	48
22507.8	Spaces for the Disabled	353
22514	Within 15 feet of fire hydrant	58
22515	Stop/motor/set brake	48
22516	Person locked in vehicle	58
22517	Open door into traffic	63
22520	Freeway, non-emergency stop	48
22521	Park on/near railroad tracks	63
22522	Parking near sidewalk Hdcp ramp	353
22523	Abandoned vehicle	123
22526	Intersection gridlock	68
22651	Obstructing traffic	48
27155	No fuel cap	48
4000.4(a)	Calif. Registration required	168
4000(a)	Unregistered vehicle	168
5200	Display license plates	48
5201	Position of plates	48
5201(f)	License plate cover	48
5204(a)	Display license tabs	78

Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative dismissal fees	
5200 and 5204 (a) violation correction	\$10
4000 (a) violation correction	\$25
40226 Administrative Fee proof of disabled placard	\$25
Citation copy fee	\$1.00
On-line Credit Card Processing Fee	\$1.50

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**City of Santa Barbara
Parks and Recreation Department**



**2014-2015
Programs and Services Guide
&
Schedule of Fees and Charges**



**City of Santa Barbara
Parks and Recreation Department
FY 2014 – 2015
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Active Adults Membership	Carrillo Rec. Center	50+	N/A	Calendar Year	1 hr/day 3 days/wk	\$44/single \$68/family	\$48/single \$75/family
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Art from the Heart	Varies	1-8 plus seniors	4/12	Varies	Varies	4-day camps: \$120 + \$50 materials fee Tea Party: \$25	4-day camps: \$132 + \$50 materials fee Tea Party: \$25
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$257/ new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	\$257/ new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Baton Twirling	Carrillo Rec. Center	6-12	4/15	6 classes	1 hr/class	\$60/session \$15/drop-in	\$66/session \$15/drop-in
Belly Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$60/session \$15/drop-in	\$66/session \$15/drop-in

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Ceramics – Private lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28/person	\$31/person
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs/day	\$178/person	\$196/person
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$310 up to 13 children, \$18 per extra child	\$341 up to 13 children. \$20 per extra child
Children's Ballet (ages 3-5 & 6-10)	Carrillo Rec. Center	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$12/drop-in
Core strength and flexibility	Carrillo Rec. Center	18+	4/25	6 weeks	1hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Country 2-Step (beg & intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Country Line Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$45/session \$11/drop-in	\$50/session \$11/drop-in
Craft Camp	Carrillo Rec. Center	6-16	4/12	5 classes	2 hours	Varies – based on materials	Varies – based on materials
Creative Dance with Karen Putnam	Carrillo Rec. Center	4-12	4/20	6 classes	1 hr/class	\$67/session	\$74/session
Kobe Fitness Pass	Carrillo Rec. Center	50+	4/20	12-session punch card	1 hr/class 5 days/week	\$134/punch card \$15/drop-in	\$148/punch card \$15/drop-in

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Martial Arts – Little Dragons	Carrillo Rec. Center	4-6	2/12	12-session punch card	30 min/class (3 classes /week for each of 3 levels)	\$67/12-session punch card \$10 drop-in	\$74/12- session punch card \$10 drop-in
Martial Arts – Family Kung Fu	Carrillo Rec. Center	7-12 plus parents optional	2/15	12-session punch card	1 hr/class (5 class times per week)	\$100/12-session punch card \$15 drop-in	\$110/12-session punch card \$15 drop-in
Martial Arts – Adults	Carrillo Rec. Center	18+	2/20	6 classes	1 hr/class	\$67/session \$15 drop-in	\$74/session \$15 drop-in
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day
Youth Acting	Carrillo Rec. Center	6-12	1/6	6 classes	1 hr/class	\$100/session	\$110/session
Youth Ballroom Dance	Carrillo Rec. Center	4-17	4/12	6 classes	45 min	TBD	TBD

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015	2014-2015
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr. = 60+	None	Year Round	2-4 hrs./day (varies seasonally)	\$5/day \$37/ 10 visit card \$28/Senior 10 visit card \$55/month pass - Adult \$38/month pass - Senior	\$6/day \$41/ 10 visit card \$31/Senior 10 visit card \$61/month pass -Adult \$41/month pass - Senior
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June – Aug 1 week	1 week 3 hrs./day 5 days/week	\$136/session	\$150/session
Aquacamp	Various	6 -10	20/35	1 week	9am-4pm Mon - Fri	\$165/session	\$182/session
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10 visit card \$23/Senior 10 visit card \$47/month pass-Adult \$34/month pass - Senior	\$4/day \$34/ 10 visit card \$25/Senior 10 visit card \$52/month pass-Adult \$37/month pass - Senior
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$20/month	\$22/month
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	\$100/day	\$110/day
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. - 2 days/wk	\$70/ session	\$77/ session
Beach Volleyball Clinic	East Beach Volleyball Courts	9 -17	20/80	5 days	3 hrs./day	\$118/ session	\$130/ session
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$36/1 week \$72/ 2 wk session	\$40/1 week \$80/2 wk session
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June – Aug 1 week	1 week 6 hrs./day	\$295/ session	\$325/ session
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4hrs./day	\$36/session	\$40/session

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015	2014-2015
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2 weeks 3 ½ hrs./day	\$160/ session	\$176/ session
Junior Lifeguard Program	Various	9 -17	60/280	7 weeks	3 1/2 hrs./day 5	\$360/ session	\$396/ session
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9 -17	10/50	5 days	2 hrs./day	\$75/session	\$83/session
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./session	\$100/session	\$110/session
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session
Outrigger and Kayaking Clinic	Westside of Stearns Wharf	8 -14	None	1 week	3hrs./day	\$136/session	\$150/session
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$25/hour	\$28/hour
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$10/month - small \$12/month - large	\$11/month - small \$13/month - large
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child
Semana Nautica – Ocean Swim	East Beach	10+	Open	June-July	N/A	\$20	\$20
Stand Up Paddle Clinic	Leadbetter Beach	10-16	Varies	Summer	1 week	\$160	\$176
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4 -15	Varies	2 weeks	30-45 min. 5 days/week	\$56/session	\$61/session
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/ session	\$248/ session

GOLF - THESE FEE INCREASES ARE POSTPONED UNTIL JAN 1 2015

Category	Description	Age Level	Weekday (M-F) FY 2014 Fee or Charge	Weekend (S,S) and Holiday FY 2014 Fee or Charge
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	\$127	\$127
County Resident	9 Holes (Adult) (resident)	18+	\$26	\$27
	9 Holes (Senior) (resident)	18+	\$24	\$25
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13
	9 Holes and 18 Holes – Student (w/school ID)	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	\$36	\$40
	18 Holes (Senior)	65+	\$29	\$38
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight (Adult) (resident)*	All	\$26	\$28
	Twilight (Senior) (resident)*	All	\$24	
Non-Resident				
	9 Holes	18+	\$37	\$38
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13
	18 Holes	18+	\$51	\$61
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight *	18+	\$38	\$41
Tournaments	Tournament Rate **	All	\$38	\$43
	Shotgun Tournaments	All		\$500
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1

* Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 12:00 PM

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups.

*** Super Twilight is available all year starting at various times coinciding with dusk.

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.						
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Indoor Facility	Area	Capacity Seating/ Area	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/25 Conf. Rm. 22	\$128/hr. Mon-Thurs \$1,671/8 hr day Fri-Sun & holidays Over 8 hrs: \$166/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$17/hr. (3+ hrs.)	\$172/hr. Mon-Thurs \$2,272/8 hr day Fri-Sun & holidays Over 8 hrs: \$226/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$23/hr. (3+ hrs.) \$162/day	\$153/hr. Mon-Thurs \$2,004/8 hr day Fri-Sun & holidays Over 8 hrs: \$200/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$20/hr. (3+ hrs.)	\$207/hr. Mon-Thurs \$2,727/8 hr day Fri-Sun & holidays Over 8 hrs: \$274/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$27/hr. (3+ hrs.) \$194/day
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1, 2 & 3 Meeting Room Baylor Room Ballroom & Stage	Varies /49/49 /78/78 /300/556	\$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$144/hr.
Carrillo Recreation Center Special Event Fees (Friday through Sunday subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646 for 8 hours Over 8 hrs: \$275/hr.	\$3,528 for 8 hours Over 8 hrs: \$331/hr.	\$3,175 for 8 hours Over 8 hrs: \$330/hr.	\$4,234 for 8 hours Over 8 hrs: \$397/hr.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1, 2 & 3 Ballroom	Varies 300/556	\$18/hr. \$35/hr.	\$18/hr. \$35/hr.	\$22/hr. \$42/hr.	\$22/hr. \$42/hr.
Carrillo St. Gym 100 E. Carrillo	Entire gym (roof top not usable)	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	60/75	\$56/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	\$80/hr. weekdays and weekends .	\$6666/hr. weekdays and weekends	\$95/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	100/125	\$92/hr. Mon-Thurs \$1,004/8 hr. day Fri-Sun & holidays Over 8 hrs: \$101/hr. (Initial \$300 room fee is non-refundable)	\$124/hr. Mon-Thurs \$1,346/8 hr. day Fri-Sun & holidays Over 8 hrs: \$135/hr. (Initial \$300 room fee is non-refundable)	\$111/hr. Mon-Thurs \$1,204/8 hr. day Fri-Sun & holidays Over 8 hrs: \$120/hr. (Initial \$300 room fee is non-refundable)	\$148/hr. Mon-Thurs \$1,615/8 hr. day Fri-Sun & holidays Over 8 hrs: \$163/hr. (Initial \$300 room fee is non-refundable)

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.						
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Indoor Facility	Area	Capacity Seating/ Area	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$56/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$91/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$67/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$109/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$61/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$54/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$73/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Neighborhood Centers	Area	Capacity Min/Max	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B
Louise Lowry	Lg. Mtg. Rm Mon-Fri.	98/98	\$49/hr.	\$83/hr.	\$59/hr.	\$100/hr.
Davis Center	Sm. Mtg. Room Mon-Fri	30/40	\$25/hr.	\$44/hr.	\$30/hr.	\$53/hr.
1232 De la Vina	Receptions and Private parties	15/150	\$95/hr (Initial \$200 room fee is non-refundable)	\$95/hr (Initial \$200 room fee is non-refundable)	\$114/hr (Initial \$200 room fee is non-refundable)	\$114/hr (Initial \$200 room fee is non-refundable)
Monitor fee required during non-business hours.	Weekends (Fee includes monitor, admin fee, tables, and chairs)					
	KITCHEN: With Room Rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate
Spencer Adams Monthly Parking Permits (for non-facility users)	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		\$120/mo.	Not Available	\$120/mo.	Not Available
Spencer Adams Annual Parking Permits- (for facility users)	1232 De la Vina St. Parking Lot		\$38/yearly permit	Not Available	\$46/yearly permit	Not Available
Franklin Neighborhood Center 1136 E. Montecito Monitor fee required during non-business hours	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	\$22/hr.	\$35/hr	\$26/hr	\$42/hr
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 (maximum 12 hrs. per year) 3rd hr.+ : \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+ : \$20/hr.	\$31/hr.
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, admin fee, tables, and chairs)	15/150	\$95/hr (Initial \$200 room fee is non-refundable)	\$95/hr (Initial \$200 room fee is non-refundable)	\$114/hr (Initial \$200 room fee is non-refundable)	\$114/hr (Initial \$200 room fee is non-refundable)
	KITCHEN: With Room Rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate
Westside Neighborhood Center 423 W. Victoria Monitor fee required during non-business hours.	AUDITORIUM Monday- Friday	30/200	0-2 hrs: \$0(maximum 12 hours per year) 3rd hr+: \$26/hr.	0-3 hrs: \$109/flat rate 4th hr+: \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+: \$31/hr.	0-3 hrs: \$131/flat rate 4th hr+: \$46/hr.
	AUDITORIUM Weekends (Fee includes monitor, admin fee, tables, and chairs)	30/200	\$110/hr (Initial \$200 room fee is non-refundable)	\$110/hr. (Initial \$200 room fee is non-refundable)	\$132/hr. (Initial \$200 room fee is non-refundable)	\$132/hr. (Initial \$200 room fee is non-refundable)

NEIGHBORHOOD CENTERS		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Neighborhood Centers	Area	Capacity Min/Max	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B
	KITCHEN: Kitchen Use -space may be shared	N/A	\$20/hr	\$25/hr	\$24/hr	\$29/hr
	Kitchen use with Auditorium rental	N/A	\$100/flat rate	\$120/flat rate	\$120/flat rate	\$144/flat rate
	Kitchen storage Shelf Locker	N/A	\$1/linear foot/month \$1.19/cu ft./month \$30/3 shelf unit/month			
	Refrigerator/Freezer (does not include cleaning fee or security deposit)					
Monitor Fees		N/A	Monitor: \$17/hr.	Monitor: \$17/hr.	Monitor: \$17/hr.	Monitor: \$17/hr.
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.23 /sq. ft.	N/A	\$1.23/sq. ft.	N/A
Community Gardens Plot	N/A	N/A	\$64 annual/plot	\$64 annual/plot	\$77 annual/plot	\$77 annual/plot

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC
Activity		2014-2015 Fee or Charge	2014-2015
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15
Copy Fee	See Finance Administrative Fees section for general copy fees.		
Tree Removal Application Fee		\$50	\$50
VEHICLE RENTAL (Co-sponsored and SBCC Joint Use programs only)			
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150
Bus	One day (more than 4 hours)– local (fee does not include gasoline)	N/A	\$300
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450
Van	One day – local (fee does not include gasoline)	N/A	\$100
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150
Van	One day- from 201 – 400 miles of total travel. (fee does not include gasoline)	N/A	\$200

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$68	\$82
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$88	\$106
	P3	Group picnic sites with area capacity of 61 - 100 and one standardsized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$110	\$132
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$175	\$210
			Over-sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed	\$25
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$450	\$540
		including set up and break down, and may include locations other than designated reservable areas		
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$600	\$720
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$700	\$840
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$800	\$960
		Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480
		including set up and break down, and may include locations other than designated reservable areas		
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470 / night + monitor	\$564 / night + monitor
		Skofield Park, Areas B & D (capacity 60)	\$288 / night + monitor	\$346 / night + monitor
		Skofield Park, Area C (capacity 80)	\$359 / night + monitor	\$431 / night + monitor
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day
		July 4 th Vendor – contracted by City	\$600 /cart per day \$750/truck or booth per day	\$600 /cart per day \$750/truck or booth per day

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	\$181 Non-Profit \$216 For Profit	\$217 Non-Profit \$259 For Profit
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$335 Non-Profit \$402 For Profit	\$402 Non-Profit \$482 For Profit
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$515 Non-Profit \$618 For Profit	\$618 Non-Profit \$742 For Profit
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$721 Non-Profit \$865 For Profit	\$865 Non-Profit \$1,038 For Profit
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$927 Non-Profit \$1,113 For Profit	\$1,113 Non-Profit \$1,335 For Profit
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,185 Non-Profit \$1,422 For Profit	\$1,422 Non-Profit \$1,703 For Profit
	PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	181 Non-Profit \$217 For Profit

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$387 Non-Profit \$464 For Profit	\$464 Non-Profit \$557 For Profit
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$515 Non-Profit \$618 For Profit	\$618 Non-Profit \$742 For Profit
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$773 Non-Profit \$928 For Profit	\$928 Non-Profit \$1,114 For Profit
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,030 Non-Profit \$1,236 For Profit	\$1,236 Non-Profit \$1,483 For Profit
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,236 Non-Profit \$1,483 For Profit	\$1,483 Non-Profit \$1,780 For Profit
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

•• Permit Fees ••

Application Fee	\$10 / application
Film/Video Shoots (movies, TV, commercials, videos)	\$265 / day
Still Photography Shoots	\$65 / day
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15 / change
Penalty Fee (may be applied if conditions of a permit are violated.) Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.) <u>\$100 - \$500</u> <ul style="list-style-type: none"> • Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <u>\$500 - \$1,000</u> <ul style="list-style-type: none"> • Unapproved stopping or blocking of pedestrian traffic in the public right-of-way • Unapproved stopping or blocking vehicular traffic in the public right-of-way • Parking in unauthorized areas • Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way • Minor damage to City property • Filming/photographing in unpermitted areas <u>\$1,000 - \$1,500</u> <ul style="list-style-type: none"> • Using an area specifically excluded from the permit • Misrepresentation of the photo or filming activities • Moderate damage to City property <u>\$1,500 - \$2,000</u> <ul style="list-style-type: none"> • Repeated documented violations • Major damage to City property 	\$100 - \$2,000

•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILL	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0
STUDENT PHOTO & FILM/VIDEO SHOOT		\$0	\$0

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day, and wrap times.
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
FIELDS, COURTS & POOLS	Location	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B	2014-2015 Fee or Charge CLASSIFICATION A	2014-2015 Fee or Charge CLASSIFICATION B
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.
Beach Volleyball Courts	East and West Beach courts	\$13/hr/court \$60/day/court \$400 tournament (8 courts all day as needed)	\$18/hr/court \$100/day/court	\$15/hr/court \$75/day/court	\$21/hr/court \$120/day/court
Beach Volleyball Court – adjustments made to beach volleyball courts as requested by rental groups.	East and West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines
City Soccer Fields	Ortega Park Dwight Murphy Park	\$25/hr Adult \$15/hr Youth	\$53/hr.	\$27/hr Adult \$16/hr Youth	\$63/hr.
Dwight Murphy Food Concession	Punta Gorda & Los Niños Dr.	\$125/day	\$160/day	\$146/day	\$187/day
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.
Softball Field Practice/game	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$25/hr. Adult \$15/hr. Youth	\$53/hr.	\$27/hr. Adult \$16/hr. Youth	\$63/hr.
Softball Field Tournament	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day
Softball Field prep	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$36 per field	\$36 per field	\$36 per field	\$36 per field
Sports Field Lights	Dwight Murphy Softball Cabrillo Softball Pershing Park Softball	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$25/lane	\$50/lane	\$30/lane	\$60/lane
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.
Swimming Pool	Los Baños del Mar Swimming Pool No lifeguard staff not included	\$60/hr	\$144/hr	\$72/hr	\$173/hr
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.
Swimming Pool - Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360
Tennis Court Rental- General	Municipal Pershing Oak Park (free)	\$12/hr. /court \$111/day/ stadium \$12/hr./court for contract rental	\$16/hr. /court \$165/day/ stadium	\$14/hr./court \$133/day/ stadium	\$18/hr./court \$198/day/ stadium
Tennis Court Rental-Regional Play Offs	Municipal Pershing	\$14/Match	N/A	N/A	N/A
Wading Pools	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.

TEEN PROGRAMS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Music Events - Jr. High & High School	Carrillo Recreation Center	12 -19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 cover cost	\$5 - \$15 cover cost
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs
Youth Leadership and Personal Enrichment Workshops	Varies	12 -19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session

TENNIS						Fee w/RDC	Fee w/o RDC
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge
GROUP LESSONS Adult	Municipal	18+	4/6	4 weeks	1 1/4 hrs/week	\$62/session	\$69/session
GROUP LESSONS Youth	Municipal &	4-17	4/6	4 weeks	1 hr/week	\$51/session	\$53/session
SUMMER CLINICS for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$124/session	\$138/session
SWIM AND TENNIS CLINIC for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs	\$144/session	\$159/session
PERMITS Daily (18+) Youth (17 yrs. or younger)	Municipal, Pershing Park	18+	None	Year Round	N/A	\$8/each Free	N/A Free
PERMITS Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1- June 30	N/A	\$129/yr	\$143/yr
PERMITS 6 month (Adult) @60%	Municipal, Pershing Park	18-59	None	January 1- June 30	N/A	\$77	\$89
PERMITS Annual (Senior)	Municipal, Pershing Park	60+	None	July 1- June 30	N/A	\$116/yr	\$129/yr
PERMITS 6 month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$70	\$77

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/ Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
ADULT PROGRAMS							
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring	8 game season	\$500 team \$76 individual	\$550 team \$84 individual
Beach Volleyball League 4v 4	East Beach	18+	10/30 teams	Spring/ Summer	8 game season	\$200 team	\$231 team
Beach Volleyball League 2 v2	East Beach	18+	10/30 teams	Spring/ Summer	8 game season	\$100 team	\$110 team
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/ Summer/Fall	8 game season	\$400 team \$65 individual	\$440 team \$72 individual
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring/ Summer	8 game season	\$310 team \$52 individual	\$341 team \$57 individual
Flag Football League	East Beach	18+	8-20 teams	Fall	8 game season	\$400 team \$50 individual	\$440 team \$55 individual
Ultimate Frisbee Beach Tournament	East Beach	18+	10/20 teams	Spring	2 days	\$250 team	\$275 team

YOUTH PROGRAMS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/ Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
After school Basketball Program Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr game/week 1hr. practice/week	No charge to 10 SBSD Elementary Schools \$50 other participating schools	No charge to 10 SBSD Elementary Schools \$50 other participating schools
After School Soccer League (Boys & Girls)	Various School sites Dwight Murphy	Grades 3-6	100/400	Sept.- Dec.	1 hr games/week 1 practice/week hr	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools
After School Flag Football League (Coed)	Various School sites Dwight Murphy	Grades 3-6	100/400	Sept. - Dec.	1 hr games/week 1 practice/week hr	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2 – 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour – 1 hr. Saturdays 8 weeks	\$92/ clinic	\$101/ clinic
Kidz Love Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring Summer	1 week Monday- Friday	\$140/session	\$154/session
Coast 2 Coast Irish Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/ Summer	Mon-Fri 9am-2pm	\$159/session	\$175/ session
Outta Bounds Camp		Boys & Girls 8-12	15/30	Summer	7 hours/day 5 days	\$175/participant	\$193/participant
GeoCaching Summer Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$160/participant	\$176/participant

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Bizy Girls Camp	Welcome House	7-14	10/18	1 week	Mon-Fri (9:30 – 2:30): 3, 1-week sessions	\$295/1 week session	\$325/1-week session
C.A.T.S Theater Camps	Carrillo Rec. Center Ballroom	5-14	10/45	1 week	Mon-Fri (9-4:00 pm) or ½ day 9-Noon or 1-4:00 pm	\$225/1-week full day \$150/1-week half day	\$248 1-week full day \$165/1-week full day
Circuit Craft Camp	Carrillo Rec. Center Founders Room	7-10	1/12	1 week	Mon-Fri (9-Noon)	\$160/1 week	\$176/1 week
Engineering with LEGO	Mackenzie Adult Building	5-12	10/24	1-week sessions	9 to 12 pm or 1 to 4 pm	\$190/ session	\$209/ session
Code Craft Camp	SBHS	9-14	1/12	1-week	9am -12pm or 1 to 4 pm: 4, 1-week sessions	\$170½ day	\$187 ½ day
3-D Camp	SBHS	11-15	1/12	1-week	9am -12pm or 1 to 4 pm: 3, 1-week sessions	\$185 ½ day	\$204 ½ day
Circuit Craft Holiday Workshop	Mackenzie Adult Building	7-10	1/24	1-day	1:00 – 4:00 pm	\$45	\$50
Engineering with Lego Holiday Workshop	Mackenzie Adult Building	5-12	10/24	1 day	3 hours	\$50/day	\$55day
Girls Rock-after school Rock Band	Mackenzie Adult building	6-17	5/12	3 8-week sessions @ 1-day per week	Mon-Thurs (3:30 – 6:00)	\$240 per 8-weeks	\$264 per 8 weeks
Girls Rock Teen Amplify	SBJH	11-17	5/12	8-weeks @ 1-day per week	Thurs 3:30 – 6:00 pm	\$240	\$264
Girls Rock Music Labs	Mackenzie Adult Building	7-11	5/12	8-weeks @1-day per week	M,T,Th	\$120	\$132
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri 9-4 pm	Full program fee	Full program fee
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri 9-4 pm	\$\$312/ session	\$343 session
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	2:30 – 5:30 M,T,Th F, 1:30 – 5:30 W. 16 hours of service per week	\$150 per 30 days of service \$70/10 day pass \$10 single visit	N/A
Sk8 Skool	Skater's Point	7-11	6/30	1 week	Mon-Fri 8:30-11:00am	\$120/session	\$132/session

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2014-2015 Fee or Charge	2014-2015 Fee or Charge
Little Shredders Sk8 Skool	Skater's Point	4-6	5/15	1 week	Mon – Fri 9:45-11:00	\$70/session	\$77/session
Youth Running Clinic	Varies	10-15	10 – 30	Summer	9:00 AM – Noon	\$120/session	\$132/session
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks/4 days per week	3:30 – 5:00 pm	\$150/session	\$165/session
Gymnastics Camp Spring and Summer	Girls Incorporated	5-12	10/20	1 week	9:00 am – 4:00 pm	\$210/full day	\$231/full day
PEAK Adventure programs	Ortega Welcome house	5-8	1/40	1 week	9:00 am – Noon	\$110	\$121
Robo Craft Robotics Camp	Carrillo Recreation Center	11-15	5/12	1 week	9:00 am- Noon or 1:00 4:00 pm ½ day or 9:00 am – 4:00 pm full day	\$300 full day \$170 ½ day	\$330 full day \$187 half day

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount
Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Belly Dance
Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$150
201 – 300 people	\$250
Chase Palm Park Outdoor Rentals	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$250. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two-hour period to unlock and lock the building.
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of

one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach

Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$540 for the first box, plus \$90 per additional box. The base cost to activate/deactivate the electricity is \$135 for the first box and plus \$90 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00 each
- c. DocView Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each
(without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each
(with arrests)
- f. Fingerprint Cards/LiveScan Services \$25.00 each
- g. Towed Vehicle Release \$160.00 each
- h. Towed Vehicle Release \$215.00 each
*(Pursuant to 14601 CVC or 12500 CVC)
*Pursuant to state requirements, \$55.00 of the release fee to be deposited to a separate account for the continuance of the program to apprehend unlicensed drivers.

The charges for photographs shall be as follows:

- a. Photograph, 3x5 \$0.50 each
- b. Photograph, 6x5 or 6x8 \$2.00 each
- c. Photograph, proof sheet \$5.00 each

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year 2015: July 1, 2014 to June 30, 2015)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal. Based on the approved engineer's estimate of over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings	
Minimum fee	\$454 <i>or</i>
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%
Additional per hour	\$115/hr

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings	
Minimum fee	\$403 <i>or</i>
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%
B. Inspection of public improvements w/o C-1 or C-3 drawings	
Sidewalk under 10 LF	\$57
Sidewalk 10 LF to 30 LF	\$162
Sidewalk over 30 LF	\$313 + \$4.56/LF
Driveway apron	\$222 each
Access Ramp	\$222 each
Street light	\$222each
Tree	\$222/site
Other surface work (including City Standard Details)	\$222 each
Curb & gutter 30 LF and under	\$222
Curb & gutter over 30 LF	\$313 + \$5.05/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$366
Trenching w/ AC and/or concrete (each additional SF)	\$2.05/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$81
Trenching w/o AC and/or concrete (each additional SF)	\$2.05 SF
Boring under sidewalk	\$81 each
Boring through curb	\$81 each
Boring for soil samples in the street	\$81 each
Potholing for locating utilities	\$77 each
Natural watercourse drainage outlet pipe	\$366

Natural watercourse rip-rap	\$366
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$609/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$1,049/LUFT site
Water well installation/abandonment	\$609/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$115
Major, using engineered traffic control plans	\$115/hr
Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$112/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$112/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i>	\$1,390
Overhead pedestrian protection/scaffolding (first 50 LF)	\$616
Overhead pedestrian protection/scaffolding (ea add'l 50 LF)	\$184

D. Plan review of traffic control plans

Application	\$40
Minor, over-the-counter permits using Typical Applications (TAs)	\$37
Medium, using TAs	\$115
Major, using engineered traffic control plans	\$235
Overhead pedestrian protection/scaffolding using Typical Applications (initial 2-week period)	\$37
Overhead pedestrian protection/scaffolding using engineered traffic	\$235
Extension of Overhead pedestrian protection (per 2-week period)	\$38

E. Plan review and inspection

Street or lane closure	\$1,030
Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$115.00, may be granted. Includes lane closure and/or total road closure.	
On-street parking restriction waiver (per 20' space or length)	\$21/day
Trash bin (3-yd or 4-yd bin)	\$26/5-days
Trash rolloffs (12-yd, 22,-yd, 40-yd)	\$26/5-days
Trash bin/rolloff extensions (maximum of two extensions)	\$26/5-days
Over-height vehicles routed off 101 Hwy to clear overpasses (State Law) (one-way)	\$18/trip
Over-height vehicles routed off 101 Hwy to clear overpasses (annual permit)	\$100/year
Over-weight vehicle haul routes (SBMC 10.36.040)	\$10/trip+ inspection

SECTION 3: UTILITY PERMITS**A. Blanket Maintenance Permit**

Franchise Utility, City (SCE, Gas Co, Cox)	\$867
Franchise Utility, State (Verizon, AT&T, TWTC, etc., per CPUC 7901.1)	\$867

B. New Facility Construction

Service Connections / Small Repairs	\$114
Trenching (30 LF or less)	\$127
Trenching (31 LF to 60 LF)	\$378
Trenching (61 LF and more) (includes 3 hours of plan check & inspection)	\$378 + hourly
Hourly Rate	\$115/hr
Temporary Traffic Control (TTC) permits	(see fee matrix at end of this chapter)
Boring	(see Section 2)
Potholing for locating utilities	(see Section 2)

C. Penalties

Extension of work	(see Section 4)
Correction Notice (per trench/site)	\$216
Work done without a permit	(see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance and within 1 yr of Issuance	\$161
90-day extension of work before 90 days (if permit was finalized)	\$115
Correction notice with an issued permit	no charge
Correction notice with an issued permit after time limit	\$222
Correction notice without a permit	\$222
Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled
Missed and rescheduled inspection	\$38

SECTION 5: OUTDOOR DINING PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less)	\$232
Application fee- maximum (4 hours)	\$466
Amendment to ODLA (change to furniture etc 2-hr min)	\$230
ODLA Assignment/Ownership Change	\$230
Additional Hourly charge if needed	\$115/hr

B. Annual License Fees (prorated monthly after August 1st)

Chair (tables are required for ODLA, umbrellas are optional)	\$268
Landscape pots	\$49/frontage
Street furniture	\$49/frontage
Outdoor heaters	\$49/frontage
Barriers (required on State St.)	included

C. Outdoor Dining Construction

(see Street Permits)

Barrier footings- inspection	\$222/site
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D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)	
Application	\$49
Permit (not to exceed 10 days)	\$49/day
E. News Racks (SBMC 5.66)	
Registration (1 to 10 racks)	\$18/box
Registration (over 10 racks)	\$8.76/box
SECTION 6: PROPERTY & LAND MANAGEMENT	
A. Minor Encroachment Permits (SBMC 10.55)	
Minor encroachment permits - new	\$2,012
Minor encroachment permits - existing	\$2,012
Minor encroachment permits – non-City Standard driveways (new or existing)	\$579
B. Substantial Encroachment Agreements (require Council Agenda Report)	
Substantial encroachment agreement - new	\$3,880
Substantial encroachment agreement - existing	\$5,776
Conceptual Council Review (partial payment for above)	\$1,941
C. Leases for Use of City Lands	
Proposed lease for use of public land or easement for non-public purposes	\$2,012
D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$579
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$115/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$5,848
Vacation of public easement/ROW without a survey done by City	\$8,384
Vacation of public easement/ROW with a survey done by the City	\$13,661
Sale and relinquishment of excess public land	\$18,746
Conceptual Council Review	\$4,192
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,471
3-5 lots/condo units	\$1,867
Additional lots/condo units beyond 5 + \$1,597	\$192/lot
When a Record of Survey is required (per SBMC 27.30)	\$579
H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	\$78/lot
Existing lot with same address as adjacent lot	\$78/lot
Existing lot/condominium- change of address	\$78/lot
Existing building(s) without address(es)	\$78/building
Existing building(s) with same address as adjacent building	\$78/building
Existing building(s) - change of address	\$78/building
New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge
Post Office initiated complaint (2-hr minimum)	\$115/hr
Address confirmation letter (2-hr minimum)	\$115/hr
Utility meter addressing in the ROW	\$78/meter

Apartment unit addressing (see Post Office)	not available
Office suite addressing (see Post Office)	not available

I. Research & Review

Review for revision of published maps for City streets or fac.	\$508/seg.
Outside City limits- water and sewer service	\$278/lot
Street or facility name change (addressing extra)	\$1,843
City Street Map update	\$896
Annexation Map update	\$896
Other time beyond basic fee for any case	\$115/hr

J. Street Setback Variance (per SBMC 28.84)

Application (includes 7 initial hours of research)	\$813
Hourly beyond 7 hours	\$115/hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps

1-4 lots/condo units	\$3,364
5-10 lots/condo units	\$6,436
11 or more lots/condo units	\$10,209

B. Lot Line Adjustments (post Planning Commission)

2 lots (does not include addressing)	\$1,163
Additional lots	\$149/add lot
When a record of survey is proposed (additional)	\$232

C. Certificates of Compliance

Certificate of Compliance (per parcel requested)	\$2,927/parcel
Conditional Certificate of Compliance (per parcel requested)	\$5,310/parcel

D. Reversion to Acreage Maps

Parcel map	\$1,237
Final map	\$1,501

E. Miscellaneous, Amendments and Corrections

Map Correction (1-3 items)	\$115/item
Map Correction (more than 3 items)	\$336 plus \$28/item more than 3
Map Amendment (1-3 items)	\$115/item
Map Amendment (more than 3 items)	\$336 plus \$28/item more than 3

F. Recorded Agreements (when independent of maps, LLAs, etc)

Land Development Agreement Satisfaction	\$1,436
Title Covenant Rescission	\$1,436
Notice of Satisfaction of Permit Conditions	\$1,436
CC&Rs (when not a part of a map)	\$1,436

G. Annexation Buy-in Fee (per SBMC 4.04)

Annexation Buy-in Fee (per dwelling unit w/ map)	\$4,742/unit
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SECTION 8: BUILDING PERMITS – ENGINEERING

The fee in Subsection B. Major Projects is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$40/lot
Minor Projects (structures up to 5000 SF)	\$40/struc.
Major Projects (4 or more lots/units)	\$115/lot
Major Projects (structures over 5000 SF)	\$115/struc.
B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$173/lot
Minor Projects (structures up to 5000 SF)	\$173/struc.
Major Projects (5 or more lots/units)	\$491/lot
Major Projects (structures over 5000 SF)	\$491/struc.

SECTION 9: TRANSPORTATION

A. Traffic Analysis (Projects with potential to use 1% capacity of AMP intersections)	
Traffic Distribution Model Run – Analysis of up to 5 Intersections	\$5,665
Traffic Distribution Model Run – Each Additional Intersection	\$1,030
B. Building Plan Review Plan Check Fees	
Minor Projects (up to 8 parking spaces)	\$172
Major Projects (more than 8 parking spaces)	\$481
C. Parking Design Plan Check Fees	
Parking Design Waiver (SBMC 28.90.045.1)	\$233
Off-site Parking Agreement (SBMC 28.90.001.18)	\$467
Parking Demand Analysis (in support of SBMC 28.90.100)	\$467
D. Traffic Plan Check Fees	
Traffic Trip Generation Analysis review	\$467
Traffic AMP Benchmark Update - per Single Family Residence Unit	\$58
Traffic AMP Benchmark Update - per Multi Family Residence Unit	\$31
Traffic AMP Benchmark Update - per 1,000 Sq.Ft. Non-Residential (AMP = Adaptive Management Program)	\$128

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$7.95/sheet
24"x 36" additional copies (CD included in price)	\$2.35/sheet
B. Specifications, City Standard Plans & Documents	
Up to 11"x 17" prints or copies (See Finance Administrative Fees section for general copy fees)	
24"x 36" color prints or copies	not available
C. Atlases	
11"x 17" Sewer Atlas	\$88
11"x 17" Water Atlas	\$88
11"x 17" Storm Drain Atlas	\$88
11"x 17" Topographic Survey (1995)	\$88
36" x42" 100-scale Sewer Atlas	\$234
36"x42" 100-scale Water Atlas	\$234
36"x42" 100-scale Storm Drain Atlas	\$234
36"x42" 100-scale Topographic Survey (1995)	\$234
Single page (either size)	\$11.71
Research (see Section 6 (I))	\$115/hr

SECTION 11: PLAN STORAGE FEES

Plan Storage Fee for scanning and archiving (into the archive) \$24/sheet

SECTION 12: TECHNOLOGY FEE

Fees covers maintenance and upgrade of software for permit tracking and mapping systems. Percent of permit fee 6%

SECTION 13: EFFECTIVE DATE

This resolution shall be effective on July 1, 2014.

SECTION 14: Resolution No. 13-048 is hereby rescinded in its entirety.

Adopted: June 17, 2014

**PUBLIC WORKS ENGINEERING LAND DEVELOPMENT
 FY15 MATRIX TO HELP APPLY THE FOREGOING FEE SCHEDULE USING
 THE ROAD FUNCTIONAL CLASSIFICATIONS & TRAFFIC CONTROL METHODS PER THE
 2012 CA MUTCD AND THE 2010 CA JUTCM**

2012 CA MUTCD	2010 CJUTCM	ROAD VOLUME/CLASSIFICATIONS		
		LOW VOLUME ROAD "LOCAL"	MEDIUM VOLUME ROAD "COLLECTOR"	HIGH VOLUME ROAD "ARTERIAL"
TYPICAL APPLICATIONS	D-numbers	GREY COLORED ROADS ON MAP	PURPLE COLORED ROADS ON MAP	RED & GREEN COLORED ROADS ON MAP
LOW IMPACT TRAFFIC CONTROL				
TA-1 TA-3 TA-4 TA-6 TA-16 TA-17 TA-28 TA-29	D-1 D-46 D-2 D-47 D-3 D-10 D-18 D-25 D-26 D-45	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 37 SUBTOTAL * \$ 77	APPLICATION FEE: \$ 40 REVIEW : \$ 37 INSP. FEE: \$ 115/hr SUBTOTAL * \$77 + HRLY	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 115 INSP. FEE: \$ 112/hr SUBTOTAL * \$155 + HRLY
MEDIUM IMPACT TRAFFIC CONTROL				
TA-7 TA-14 TA-15 TA-18 TA-21 TA-22 TA-23 TA-26 TA-30 TA-35	D-5 D-23 D-7 D-24 D-8 D-27 D-9 D-29 D-12 D-30 D-13 D-31 D-14 D-16 D-19 D-21	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 115 SUBTOTAL * 155	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 115 INSP. FEE: \$ 115/hr SUBTOTAL * \$155+ HRLY	APPLICATION FEE: \$ 40 REVIEW FEE: \$235 INSP. FEE: \$ 115/hr SUBTOTAL * \$275 + HRLY
HIGH IMPACT TRAFFIC CONTROL				
TA-8 TA-9 TA-10/11 TA-12 TA-13 TA-19 TA-20 TA-24 TA-25 TA-27 TA-33	D-4 D-36 D-6 D-37 D-11 D-38 D-17 D-39 D-20 D-40 D-22 D-41 D-28 D-32 D-42 D-33 D-43 D-34 D-44 D-35 D-48	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 235 SUBTOTAL* \$275	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 235 INSP. FEE: \$ 115/hr SUBTOTAL * \$275 + HRLY	APPLICATION FEE: \$ 40 REVIEW FEE: \$ 1,030 INSP. FEE: \$ 115/hr SUBTOTAL * \$1,070 + HRLY

**ROAD FUNCTIONAL CLASSIFICATION PER THE CALTRANS MAPS FOR SANTA BARBARA
 SEE MAPS 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3-2-09**

http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/

A 6% Technology Fee will be added to the fee listed above

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:
 - i. Basic charge: \$15.70
 - ii. Plus, charge based on the quantity of water consumed:
 - 1 Hcf to 10 Hcf: \$2.73/Hcf
 - Over 10 Hcf: No additional charge

2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:
 - i. Basic charge per dwelling unit: \$15.70
 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 8 Hcf: \$2.73/Hcf
 - Over 8 Hcf: No additional charge

3. Applicable to all accounts serving five or more dwelling units, any of which are attached.
 - i. Basic charge per dwelling unit: \$15.70

 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 7 Hcf: \$2.73/Hcf
 - Over 7 Hcf: No additional charge

4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

B. Commercial Class 1.

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses and self-service laundry facilities located within multi-family housing complexes provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.09/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$29.51
3/4"	\$44.27
1"	\$51.49
1 1/2"	\$88.40
2"	\$147.37
3"	\$294.62
4"	\$367.72
6"	\$736.54
8"	\$1288.98
10"	\$1978.54

C. Customer Class 2.

Applicable to commercial uses including rest homes, condos, community apartment projects, mixed use (commercial and residential) projects, industrial condos, mobile homes, hotels, bed and breakfasts, service stations, miscellaneous industrial uses, lumber yards/mills, heavy industry, mineral processing, wholesale laundry, and hospitals, and other commercial establishments with waste strengths similar to those above, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.09/Hcf

Or

2. Charge based on water meter size:

5/8"	\$29.51
3/4"	\$44.27
1"	\$51.49
1 1/2"	\$88.40
2"	\$147.37
3"	\$294.62
4"	\$367.72
6"	\$736.54
8"	\$1288.98
10"	\$1978.54

D. Customer Class 3.

Applicable to commercial uses including shopping centers, both regional and neighborhood, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.09/Hcf
Or	

2. Charge based on water meter size:

5/8"	\$29.51
3/4"	\$44.27
1"	\$51.49
1 1/2"	\$88.40
2"	\$147.37
3"	\$294.62
4"	\$367.72
6"	\$736.54
8"	\$1288.98
10"	\$1978.54

E. Customer Class 4.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores, butchers; seafood processors; and dairy processors. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$3.75/Hcf
Or	

2. Charge based on water meter size:

5/8"	\$36.79
3/4"	\$55.18
1"	\$64.47
1 1/2"	\$110.74
2"	\$184.15
3"	\$368.21
4"	\$460.42
6"	\$920.66
8"	\$1611.11
10"	\$2531.89

F. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

G. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary:
 - 1. \$142.00 per permit per year
 - 2. \$142.00 per resample

- B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:
 - 1. \$214.00 per permit per year
 - 2. \$142.00 per resample

- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
 - 1. \$1,547.00 per permit per year
 - 2. \$142.00 per resample

- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$142.00 shall be paid.

- E. A fee of \$142.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$725.00
6"	\$745.00

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$331.00 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$218.00 per lineal foot of sewer line needing repair or replacement, or \$331.00 per hour plus the cost of materials including fifteen

percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$10.50 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$338 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$225 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$225 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$338 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

Rates and charges specified herein shall be effective July 1, 2014, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2014 or later.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
EFFECTIVE July 1, 2014 - June 30, 2015

Single Family Residential Service

Service	Rate	In-Place Additional
Trash, one 32 gal Can	\$29.33	
Trash, two 32 gal Cans	\$35.27	
Trash, three 32 gal Cans	\$38.56	
Trash, four 32 gal Cans	\$41.83	
Trash, each additional 32 gal Can	\$7.75	
Trash, 35 gal Cart	\$29.33	\$25.43
Trash, 65 gal Cart	\$35.27	\$25.43
Trash, 95 gal Cart	\$38.56	\$25.43
Trash, 130 gal in Carts	\$41.83	\$25.43
Trash, each additional 35 gal in Carts	\$7.75	\$25.43
Trash Bag, each additional on regular service day	\$2.08	
Trash Bags (up to 4), <u>not</u> on regular service day	\$11.68	
Distance 100-150'	\$4.16	
Distance greater than 150'	\$25.20	
Slope	\$3.23	
Recycling and Greenwaste		
Recycling Can	\$2.08	
Recycling Cart, 35 gal	\$2.08	
Recycling Cart, 65 gal	\$4.16	
Recycling Cart, 95 gal	\$6.24	
Recycling Bag, each additional on regular service day	\$0.00	
Recycling Bags (up to 4), <u>not</u> on regular service day	\$11.68	
Greenwaste Can	\$2.08	
Greenwaste Cart, 35 gal	\$2.08	
Greenwaste Cart, 65 gal	\$4.16	
Greenwaste Cart, 95 gal	\$6.24	
Greenwaste Bag, each additional on regular service day	\$1.04	
Greenwaste Bags (up to 4), <u>not</u> on regular service day	\$11.68	
Greenwaste Dumpster, 1.5 yd	\$19.75	
Greenwaste Dumpster, 2 yd	\$26.33	
Greenwaste Dumpster, 3 yd	\$39.49	
Greenwaste Dumpster, 4 yd	\$52.66	

Notes

- Single Family is one dwelling unit per set of containers
- All service once per week.
- Trash packages include unlimited recycling and up to 190 gallons of greenwaste at no extra charge
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Distance and slope charges apply to containers more than 100' from the curb on collection day
- Low income customers are exempted from 6% Utility Users Tax.

Multi-Family Residential Service

Container Type	Number of Collections per Week						Extra Pickup (per cont.)
	1	2	3	4	5	6	
Trash Minimum Rate	\$32.63						
Trash, 32 gal Can	\$10.92	\$22.93	\$34.94	\$46.96	\$58.97	\$70.98	\$3.0000
Trash, 35 gal Cart	\$10.92	\$22.93	\$34.94	\$46.96	\$58.97	\$70.98	\$3.0000
Trash, 35 gal Cart In-Place Charge	\$3.28	\$6.88	\$10.48	\$14.09	\$17.69	\$21.29	
Trash, 65 gal Cart	\$21.83	\$45.84	\$69.86	\$93.87	\$117.88	\$141.90	\$6.0000
Trash, 65 gal Cart In-Place Charge	\$6.55	\$13.75	\$20.96	\$28.16	\$35.36	\$42.57	
Trash, 96 gal Cart	\$32.75	\$68.78	\$104.80	\$140.83	\$176.85	\$212.88	\$9.0100
Trash, 95 gal Cart In-Place Charge	\$9.83	\$20.63	\$31.44	\$42.25	\$53.06	\$63.86	
Trash, 1.5 cubic yard Dumpster	\$109.96	\$230.92	\$351.87	\$472.83	\$593.78	\$714.74	\$30.2400
Trash, 2 cubic yard Dumpster	\$146.62	\$307.90	\$469.18	\$630.47	\$791.75	\$953.03	\$40.3200
Trash, 3 cubic yard Dumpster	\$219.93	\$461.85	\$703.78	\$945.70	\$1,187.62	\$1,429.55	\$60.4800
Trash, 4 cubic yard Dumpster	\$293.24	\$615.80	\$938.37	\$1,260.93	\$1,583.50	\$1,906.06	\$80.6400
Trash Compacted, 1.5 cubic yard Dumpster	\$329.89	\$692.77	\$1,055.65	\$1,418.53	\$1,781.41	\$2,144.29	\$90.7200
Trash Compacted, 2 cubic yard Dumpster	\$439.86	\$923.71	\$1,407.55	\$1,891.40	\$2,375.24	\$2,859.09	\$120.9600
Trash Compacted, 3 cubic yard Dumpster	\$659.79	\$1,385.56	\$2,111.33	\$2,837.10	\$3,562.87	\$4,288.64	\$181.4400
Recycling, 32 gal Can	\$5.46	\$11.47	\$17.47	\$23.48	\$29.48	\$35.49	\$1.5000
Recycling, 35 gal Cart	\$5.46	\$11.47	\$17.47	\$23.48	\$29.48	\$35.49	\$1.5000
Recycling, 35 gal Cart In-Place Charge	\$1.64	\$3.44	\$5.24	\$7.04	\$8.84	\$10.65	
Recycling, 65 gal Cart	\$10.92	\$22.93	\$34.94	\$46.96	\$58.97	\$70.98	\$3.0000
Recycling, 65 gal Cart In-Place Charge	\$3.28	\$6.88	\$10.48	\$14.09	\$17.69	\$21.29	
Recycling, 96 gal Cart	\$16.37	\$34.38	\$52.38	\$70.39	\$88.40	\$106.41	\$4.5000
Recycling, 95 gal Cart In-Place Charge	\$4.91	\$10.31	\$15.71	\$21.12	\$26.52	\$31.92	
Recycling, 1.5 cubic yard Dumpster	\$54.98	\$115.46	\$175.94	\$236.41	\$296.89	\$357.37	\$15.1200
Recycling, 2 cubic yard Dumpster	\$73.31	\$153.95	\$234.59	\$315.23	\$395.87	\$476.52	\$20.1600
Recycling, 3 cubic yard Dumpster	\$109.96	\$230.92	\$351.87	\$472.83	\$593.78	\$714.74	\$30.2400
Recycling, 4 cubic yard Dumpster	\$146.62	\$307.90	\$469.18	\$630.47	\$791.75	\$953.03	\$40.3200
Greenwaste, 32 gal Can	\$5.46	\$11.47	\$17.47	\$23.48	\$29.48	\$35.49	\$1.5000
Greenwaste, 35 gal Cart	\$5.46	\$11.47	\$17.47	\$23.48	\$29.48	\$35.49	\$1.5000
Greenwaste, 35 gal Cart In-Place Charge	\$1.64	\$3.44	\$5.24	\$7.04	\$8.84	\$10.65	
Greenwaste, 65 gal Cart	\$10.92	\$22.93	\$34.94	\$46.96	\$58.97	\$70.98	\$3.0000
Greenwaste, 65 gal Cart In-Place Charge	\$3.28	\$6.88	\$10.48	\$14.09	\$17.69	\$21.29	
Greenwaste, 96 gal Cart	\$16.37	\$34.38	\$52.38	\$70.39	\$88.40	\$106.41	\$4.5000
Greenwaste, 95 gal Cart In-Place Charge	\$4.91	\$10.31	\$15.71	\$21.12	\$26.52	\$31.92	
Greenwaste, 1.5 cubic yard Dumpster	\$54.98	\$115.46	\$175.94	\$236.41	\$296.89	\$357.37	\$15.1200
Greenwaste, 2 cubic yard Dumpster	\$73.31	\$153.95	\$234.59	\$315.23	\$395.87	\$476.52	\$20.1600
Greenwaste, 3 cubic yard Dumpster	\$109.96	\$230.92	\$351.87	\$472.83	\$593.78	\$714.74	\$30.2400
Greenwaste, 4 cubic yard Dumpster	\$146.62	\$307.90	\$469.18	\$630.47	\$791.75	\$953.03	\$40.3200
Foodscraps, 1.5 cubic yard Dumpster	\$54.98	\$115.46	\$175.94	\$236.41	\$296.89	\$357.37	\$15.1200
Foodscraps, 2 cubic yard Dumpster	\$73.31	\$153.95	\$234.59	\$315.23	\$395.87	\$476.52	\$20.1600
Foodscraps, 3 cubic yard Dumpster	\$109.96	\$230.92	\$351.87	\$472.83	\$593.78	\$714.74	\$30.2400
Foodscraps, 4 cubic yard Dumpster	\$146.62	\$307.90	\$469.18	\$630.47	\$791.75	\$953.03	\$40.3200
Dumpster Push Out, more than 25'	\$6.62	\$13.24	\$19.85	\$26.47	\$33.09	\$39.71	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash service includes the cost of 95 gallons each recycling and greenwaste per week.
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.

Business and School Service

Container Type	Number of Collections per Week							Extra Pickup (per cont.)
	1	2	3	4	5	6	7	
Trash Minimum Rate	\$28.42							
Trash, 32 gal Can	\$14.62	\$30.70	\$46.78	\$62.87	\$78.95	\$95.03	\$111.11	\$4.02
Trash, 32 gal Cart	\$14.62	\$30.70	\$46.78	\$62.87	\$78.95	\$95.03	\$111.11	\$4.02
Trash, 64 gal Cart	\$28.51	\$59.87	\$91.23	\$122.59	\$153.95	\$185.32	\$216.68	\$7.84
Trash, 96 gal Cart	\$42.40	\$89.04	\$135.68	\$182.32	\$228.96	\$275.60	\$322.24	\$11.66
Trash, 1.5 cubic yard Dumpster	\$120.22	\$252.46	\$384.70	\$516.95	\$649.19	\$781.43	\$913.67	\$33.06
Trash, 2 cubic yard Dumpster	\$160.07	\$336.15	\$512.22	\$688.30	\$864.38	\$1,040.46	\$1,216.53	\$44.02
Trash, 3 cubic yard Dumpster	\$239.77	\$503.52	\$767.26	\$1,031.01	\$1,294.76	\$1,558.51	\$1,822.25	\$65.94
Trash, 4 cubic yard Dumpster	\$319.47	\$670.89	\$1,022.30	\$1,373.72	\$1,725.14	\$2,076.56	\$2,427.97	\$87.85
Trash Compacted, 1.5 cubic yard Dumpster	\$359.32	\$754.57	\$1,149.82	\$1,545.08	\$1,940.33	\$2,335.58	\$2,730.83	\$98.81
Trash Compacted, 2 cubic yard Dumpster	\$478.88	\$1,005.65	\$1,532.42	\$2,059.18	\$2,585.95	\$3,112.72	\$3,639.49	\$131.69
Trash Compacted, 3 cubic yard Dumpster	\$717.98	\$1,507.76	\$2,297.54	\$3,087.31	\$3,877.09	\$4,666.87	\$5,456.65	\$197.44
Recycling, 32 gal Can	\$7.31	\$15.35	\$23.39	\$31.43	\$39.47	\$47.52	\$55.56	\$2.01
Recycling, 32 gal Cart	\$7.31	\$15.35	\$23.39	\$31.43	\$39.47	\$47.52	\$55.56	\$2.01
Recycling, 64 gal Cart	\$14.62	\$30.70	\$46.78	\$62.87	\$78.95	\$95.03	\$111.11	\$4.02
Recycling, 96 gal Cart	\$21.93	\$46.05	\$70.18	\$94.30	\$118.42	\$142.55	\$166.67	\$6.03
Recycling, 1.5 cubic yard Dumpster	\$60.11	\$126.23	\$192.35	\$258.47	\$324.59	\$390.72	\$456.84	\$16.53
Recycling, 2 cubic yard Dumpster	\$80.03	\$168.06	\$256.10	\$344.13	\$432.16	\$520.20	\$608.23	\$22.01
Recycling, 3 cubic yard Dumpster	\$119.89	\$251.77	\$383.65	\$515.53	\$647.41	\$779.29	\$911.16	\$32.97
Recycling, 4 cubic yard Dumpster	\$159.74	\$335.45	\$511.17	\$686.88	\$862.60	\$1,038.31	\$1,214.02	\$43.93
Greenwaste, 32 gal Can	\$7.31	\$15.35	\$23.39	\$31.43	\$39.47	\$47.52	\$55.56	\$2.01
Greenwaste, 32 gal Cart	\$7.31	\$15.35	\$23.39	\$31.43	\$39.47	\$47.52	\$55.56	\$2.01
Greenwaste, 64 gal Cart	\$14.62	\$30.70	\$46.78	\$62.87	\$78.95	\$95.03	\$111.11	\$4.02
Greenwaste, 96 gal Cart	\$21.93	\$46.05	\$70.18	\$94.30	\$118.42	\$142.55	\$166.67	\$6.03
Greenwaste, 1.5 cubic yard Dumpster	\$60.11	\$126.23	\$192.35	\$258.47	\$324.59	\$390.72	\$456.84	\$16.53
Greenwaste, 2 cubic yard Dumpster	\$80.03	\$168.06	\$256.10	\$344.13	\$432.16	\$520.20	\$608.23	\$22.01
Greenwaste, 3 cubic yard Dumpster	\$119.89	\$251.77	\$383.65	\$515.53	\$647.41	\$779.29	\$911.16	\$32.97
Greenwaste, 4 cubic yard Dumpster	\$159.74	\$335.45	\$511.17	\$686.88	\$862.60	\$1,038.31	\$1,214.02	\$43.93
Foodscraps, 32 gal Cart	\$7.31	\$15.35	\$23.39	\$31.43	\$39.47	\$47.52	\$55.56	\$2.01
Foodscraps, 64 gal Cart	\$14.62	\$30.70	\$46.78	\$62.87	\$78.95	\$95.03	\$111.11	\$4.02
Foodscraps, 1.5 cubic yard Dumpster	\$60.11	\$126.23	\$192.35	\$258.47	\$324.59	\$390.72	\$456.84	\$16.53
Foodscraps, 2 cubic yard Dumpster	\$80.03	\$168.06	\$256.10	\$344.13	\$432.16	\$520.20	\$608.23	\$22.01
Foodscraps, 3 cubic yard Dumpster	\$119.89	\$251.77	\$383.65	\$515.53	\$647.41	\$779.29	\$911.16	\$32.97
Foodscraps, 4 cubic yard Dumpster	\$159.74	\$335.45	\$511.17	\$686.88	\$862.60	\$1,038.31	\$1,214.02	\$43.93
Dumpster Push Out, more than 25'	\$6.62	\$13.24	\$19.85	\$26.47	\$33.09	\$39.71	\$46.33	

Notes

- Trash services in carts/cans includes 95 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- All service is in-place.

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate
Hauling Compactor to Local Processor, Each Trip	\$167.63
Hauling Rolloff to Tajiguas, Each Trip	\$237.49
Hauling Compactor to Tajiguas, Each Trip	\$278.42
Hauling Rolloff to Local Processor, Each Trip	\$209.53
Non-Service Fee for Rolloff/Compactor	\$57.46
 Tipping Fee = actual fee multiplied by	 1.1047
 Rolloff Rental, Monthly	 \$115.63
Compactor Rental, Monthly	\$513.96
Cart Dumper Rental, Monthly	\$109.06

Notes

- Service can be regular or on call
- Haulers bill customers directly

Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	\$7.70
Restart Service	\$14.90
Steam Clean Dumpster	\$45.62
Steam Clean Cart	\$7.70
Exchange Dumpster	\$45.62
Provide Padlock (pick up in office)	\$14.90
Provide Padlock (service in field)	\$40.26
Install Padlock on cart	\$29.83
Install Barlock on dumpster	\$87.97
Replace Key	\$5.96
Steam Clean Compactor	\$97.34
Steam Clean Rolloff	\$85.16
Go Back Charge/Special Pickup (up to 4 cans)	\$11.68
Overloaded Trash Dumpster	\$17.40
Overloaded Recycling Dumpster	\$8.24

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "HCF" means one Hundred Cubic Feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for

all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$14.22
3/4"	\$20.23
1"	\$32.23
1 1/2"	\$62.24
2"	\$98.25
3"	\$212.28
4"	\$380.32
6"	\$782.43
8"	\$1,442.60
10"	\$2,282.82

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the following categories:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation - Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the irrigated area served by the meter.
 - c. Irrigation- Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
- 7. Recycled Water: Applicable to all meters providing recycled wastewater.
 - 8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
 - 9. Unincorporated Areas: Applicable to all meters serving properties that are not state agencies and are located in the unincorporated area of the County of Santa Barbara.
- C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications

defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
1. <u>Residential Single Family</u>	
First 4 hcf	\$3.28
Next 12 hcf	\$6.39
Over 18 hcf	\$13.44
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	\$3.28
Next 4 hcf/unit	\$6.39
Over 8 hcf/unit	\$13.44
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	\$3.28
Next 4 hcf/unit	\$6.39
Over 8 hcf/unit	\$13.44
4. <u>Commercial</u>	
Up to 100% of base allotment:	\$5.32
All other use:	\$11.61
5. <u>Industrial</u>	
Up to 100% of base allotment:	\$5.32
All other use:	\$11.61

6. Irrigation - Potable:
The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (ET_o)(.62/748)((PF \times HA)/IE)$$

Where

- ET_o = Reference evapotranspiration (weather factor)
- $0.62/748$ = Conversion factor (inches to HCF)
- PF = Plant factor
- HA = Square footage of irrigated area(s)

- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o , and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within 2 months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

a. Irrigation - Agriculture

All Use within Monthly Budget	\$1.56
All other use	\$13.44

HA_c = total crop irrigated area (square feet)
 PF_c = 75%

b. Irrigation - Recreation

All Use within Monthly Budget	\$2.79
All other use	\$13.44

HA_t = total irrigated turf area (square feet)
 Turf PF_t = 80%
 HA_s = total irrigated shrub area (square feet)
 Shrub PF_s = 30%

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Urban (Residential/Commercial)

All Use within Monthly Budget	\$6.39
All other use	\$13.44

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s .

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s , unless a permitted exception of Landscape Design Standards has been approved.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

7. Recycled Water

All HCF \$2.24

8. State Institutional

Up to 100% of base allotment: \$5.32

All other use: \$11.61

9. Unincorporated Area. Metered water charges for service to properties located in unincorporated Santa Barbara County shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such

adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$47
Service Restoration Fee:	\$64
Administrative Account Transfer Fee:	\$21

Declined Payment Fee: See Finance Administrative Fees

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
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Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

Upgrade to standard residential hydrant:	\$1,607
Upgrade to standard commercial hydrant:	\$3,000

Fire Hydrant Flow test:	\$150
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Meter Flow Test :	\$82
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Fee waived if test results indicate meter is outside the range of manufacturer's specifications.

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$54
Damaged/Missing Locking Brackets:	\$123

H. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

I. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY.

Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges

incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

- J. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 HCF of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
2"	\$4.67
4"	\$17.31
6"	\$46.04
8"	\$95.59
10"	\$170.12
12"	\$273.42

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water

system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" or 3/4" meter to an existing service, where feasible:	\$ 864
1" service with a 5/8" or 3/4" meter:	\$2,495
1" service with a 1" meter:	\$2,905
2" service with a 1 1/2" meter:	\$4,661
2" service with a 2" meter:	\$5,021
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$2,660
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 3,203 plus:
5/8" meters (# of meters per manifold outlined in table below):	\$ 285 per meter
3/4" meters (# of meters per manifold outlined below):	\$ 285 per meter
1" meters (# of meters per manifold outlined below):	\$ 786 per meter

1", 5/8" and 3/4" Meter Combinations Allowed on 2" Manifolds		
# of 1" Meters	# of 3/4" Meters	# of 5/8" Meters
0	5	0
	4	2
	3	3
	2	5
	1	6
	0	8

1	1	4
	1	3
	2	2
	3	1
	3	0
2	0	0

Over 2" service: Sum of
Connection Fee
and Meter Set
Fee

Abandon service (if not done at the same time as new meter installation) Same as
equivalent
installation fee

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of ~~\$ 906~~ \$ 933 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

L. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,245
4"	\$2,076
6" MAIN	
2"	\$1,245

4"	\$2,209
6"	\$2,437
8" MAIN	
2"	\$1,245
4"	\$1,776
6"	\$2,608
8"	\$3,208
10" MAIN	
2"	\$1,245
4"	\$1,779
6"	\$2,704
8"	\$2,969
10"	\$3,543
12" MAIN	
2"	\$1,245
4"	\$1,819
6"	\$1,942
8"	\$3,119
10"	\$3,738
12"	\$3,840

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

M. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines, Fire Sprinklers & Private Mains	\$510
Backflow Plan Review – Retail Meters	\$236

4. SETTING AND PULLING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

- A. Payable at the time of request, service fees for meter setting and/or pulling pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" andor 3/4" meter	\$ 163
1" meter	\$ 740
1 1/2" meter	\$ 1,065
2" meter	\$ 1,426
3" meter	\$ 1,751
4" meter	\$ 2,117
6" meter	\$ 2,290
8" meter	\$ 3,113
10" meter	\$ 3,936
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 3/4" or 5/8"	\$ 90
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$ 255
Other reductions	Cost plus overhead
3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.	
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter in not required:	

<u>Size of New Meter</u>	<u>Amount</u>
3/4" or 1" meter	\$ 740
1 1/2" meter	\$1,065
2" meter	\$1,426

Other increases

Cost plus overhead

- B. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$900.00
Any other equipment	\$ 69.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 71.00
3. Daily meter rental fee:	
3" meter	\$ 8.25
4. Metered water:	Charged at the prevailing first block rate for commercial customers
5. Water sold via temporary fire hydrant meters cannot be re-sold to any private entity or used outside of City water service area.	
6. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.	

- C. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, 2014, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, 2014 or later.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2013 or later.

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$6,070
	3/4" meter:	\$9,105
	1" meter:	\$15,174
	1 1/2" meter:	\$30,350
	2" meter:	\$48,560
	3" meter:	\$97,120
	4" meter:	\$151,750
	6" meter:	\$303,499
	8" meter:	\$485,599
	10" meter:	\$698,048

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	Per Dwelling Unit:	\$4,977
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,977
	3/4" meter:	\$7,466
	1" meter:	\$12,441
	1 1/2" meter:	\$24,883
	2" meter:	\$39,812
	3" meter:	\$79,625
	4" meter:	\$124,414
	6" meter:	\$248,828
	8" meter:	\$398,125
	10" meter:	\$572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system when the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the

installation of new services. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.
- H. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. REGULATIONS REGARDING RESERVED CAPACITY FEE FOR INACTIVE ACCOUNTS

- A. As system capacity is being reserved for inactive accounts even when services are not in use, service connections that have are inactive for more than 6 months and are subject to reserved capacity fees before service can be reinstated. Fees shall be assessed via the following formulas:

WATER

Current Monthly Meter Fee multiplied by the number of months the account was out of service

SEWER

Fixed Wastewater Charge multiplied by the of months the account was out of service

The monthly meter fee shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the cost is capped at the current buy-in amount.

- B. Services that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity, subject to approval by the Public Works Director.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: \$4.71. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.
2. Skiff Row
Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance.
 - a. Maximum of 80 permits issued at any one time.
 - b. No more than one permit per individual.
 - c. Maximum overall length of 13' per skiff
 - d. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
 - e. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
 - f. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.

3. Mooring Permit Fees

Application Fee. A non-refundable application fee of \$50 shall be charged upon initial acceptance of a Santa Barbara Mooring Area site assignment and submitted with the Mooring Permit Application.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.

4. Marina Slips, End Ties, Side Ties with Services
Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

20' slips @	\$8.10
25' slips @	\$8.49
28' slips @	\$8.70
30' slips @	\$8.89
35' slips @	\$9.28
40' slips @	\$9.66
43' slips @	\$9.90
45' slips @	\$10.06
50' slips @	\$10.43
60' slips @	\$11.33
70' slips @	\$12.29
80' slips @	\$13.33
90' slips @	\$14.47
100' slips @	\$15.70

5. Marina Side Ties without Services
Per foot of vessel length per month: \$7.07
6. The length of a vessel shall be the length overall.
7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
8. An individual must be at least 18 years of age to be eligible for a slip permit.
9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting

List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per lineal foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be \$.90 per linear overall foot per day for the first 14 cumulative days in the Harbor.
2. Vessels described in C.1 that remain in the Harbor for a period of more than 14 cumulative days will be required to pay two times the base rate. A new 14 day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for 5 or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.

3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.70 per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts every two weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.
4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.
5. Reservations.
 - a. Reservations will be accepted for vessels exceeding 70' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A non-refundable reservation fee equivalent to one day's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.
 - v. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled. All rules outlined in 5.a.i through 5.a.iv above shall apply to the future visit, if it requires a reservation.
 - b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.

- iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
6. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus \$10 shall be assessed any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or

departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.

4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.
7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of \$50 shall be charged for the processing of slip trades, a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveaboard permit waiting list.
4. An annual administrative fee of \$20 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP TRANSFER FEE

1. Effective July 1, 2014, the slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:

- a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips,
 - b. \$350 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips, and
 - c. \$375 per linear foot of a vessel or slip, whichever is greater in length, for slips 25' and longer.
2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
 3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
 4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. Effective July 1, 2013, the amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

Sliding Scale Slip Waiting Lists Transfer Fee						
Slip Size: 20'			Slip Size: 25' 28' 30'			
Year	Slip Size in Feet	20'	Slip Size in Feet	25'	28'	30'
	\$ Per Foot		\$ Per Foot			
1	\$375	\$7,500	\$575	\$14,375	\$16,100	\$17,250
2	\$325	\$6,500	\$525	\$13,125	\$14,700	\$15,750
3	\$300	\$6,000	\$475	\$11,875	\$13,300	\$14,250
4	\$275	\$5,500	\$425	\$10,625	\$11,900	\$12,750
5	\$225	\$4,500	\$375	\$9,375	\$10,500	\$11,250

Sliding Scale Slip Waiting Lists Transfer Fee									
Slip Size: 35' 40' 43' 45'						Slip Size: 50' 51' 60'			
Y E A R	Slip Size in Feet	35'	40'	43'	45'	Slip Size in Feet	50'	51'	60'
	\$ Per Foot					\$ Per Foot			
1	\$800	\$28,000	\$32,000	\$34,400	\$36,000	\$1050	\$52,500	\$53,550	\$63,000
2	\$700	\$24,500	\$28,000	\$30,100	\$31,500	\$900	\$45,000	\$45,900	\$54,000
3	\$600	\$21,000	\$24,000	\$25,800	\$27,000	\$750	\$37,500	\$38,250	\$45,000
4	\$500	\$17,500	\$20,000	\$21,500	\$22,500	\$600	\$30,000	\$30,600	\$36,000
5	\$400	\$14,000	\$16,000	\$17,200	\$18,000	\$450	\$22,500	\$22,950	\$27,000

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip

Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).

6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(C) and 17.20.005(D) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys will be issued to each slip account at a charge of \$7 each for card style keys or \$12 each for fob style keys.

- d. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - e. Such charges shall not be refundable.
- 2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys will be issued to each visiting vessel at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - b. The 10th key and any additional keys will be charged at \$25 each for card style keys or (\$30 for fob style keys.
 - c. Such charges shall not be refundable.
- 3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
- 4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$250 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 50 permits shall be issued each year, divided as follows:

- A combined maximum of 22 permits for sailboats, rowing dories and surf skis.
- A maximum of 3 permits for sailing outriggers.
- A maximum of 25 permits for outriggers.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$800 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$800 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per lineal overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly call Fish Hoists One and Two.
4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly know as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee shall be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.
2. An impound fee of \$35 shall be charged in addition to any applicable storage fee, or other reasonable cost incurred in impounding a boat or vehicle. All fees charged will be payable prior to release of the impounded vessel.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:

• Movie Feature Filming	Up to \$1,000 per day
• TV, Movie or Commercial Filming	Up to \$1,000 per day
• Commercial Photography (still)	Up to \$ 500 per day
• Commercial Displays or Demonstrations	Up to \$300 per day plus 20% of gross sales
• Aquatic Activity or Exhibit	\$5.00 per day
2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be \$5 per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contactors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contactors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee (See Finance Administrative Fees section for general copy fees). Other Department published reports shall be provided at cost.

W. LIVEBOARD PERMITS

1. A charge of \$140 per month shall be paid by each liveboard permittee.
2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveboard permit waiting list.
3. Temporary cancellation of a liveboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveboard fee equivalent to 50% of the normal liveboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be \$.04 per pound, or \$.03 per pound for orders of 10 tons or more.

Y. RETURNED CHECK FEE

See Delinquent Check Payment Fee under Finance Administrative Fees.

Y. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
2. \$25 per hour/\$100 per day maximum for commercial and/or private ocean related activities.
3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.

4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

Z. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Leadbetter Beach Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street and Palm Park Parking Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. A Self-Pay parking system shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4. The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

5. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

6. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

- a. \$95.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$95.00 to \$85.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$85.00 to \$65.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$65.00 to \$50.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

7. The City Administrator or his/her designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

8. Parking permits exempting Harbor slip permit holders, Mooring permit holders and Harbor business owners from parking fees shall be available at \$70.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 6, above.

9. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

10. The charge for boat trailers using the small-boat-launch ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.

11. A wash-down fee of \$0.50 for 5 minutes will be charged at the small-boat launch ramp.

12. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

13. Fees and charges in all Waterfront Parking Lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

14. An entry fee not to exceed \$12.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

15. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing located within the Harbor and east of the Harbor Parking Lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customer's parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing rent due the City of Santa Barbara). Any validation must be clearly stamped on the back of the customer's parking ticket issued on entry. Sales receipts are not accepted in lieu of properly validated parking tickets.

16. Fees for oversize vehicles (20-33 feet in length, as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor Parking Lot for more than a period of seventy-two consecutive hours, except as designated in Section 17.36.040 of the Santa Barbara Municipal Code.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit may be allowed to do so, provided: the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.

3. In the event a vehicle is parked, stopped or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours, without a valid slipholder permit, and has not registered with the Waterfront Parking Office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES AND VALIDATION SYSTEM

1. Stearns Wharf Parking Fees

a. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

b. There will be a 15 minute grace period allowing visitors to drop off, pick up, or turn around out on Stearns Wharf.

2. Validations

a. Leaseholders on Stearns Wharf may validate Stearns Wharf parking tickets upon the sale of a minimum of \$5.00 in goods or services. This validation shall entitle the customer to an initial 90 minutes of free parking. After the 90 minute validation period, normal fees and rates of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (a). This validation shall entitle a customer displaying a valid Disabled Parking Placard to an initial 2 ½ hours of free parking. After the 2 ½ hour validation period normal fees and rates of \$2.50 per hour or part of an hour apply as stated above in Section C 1. Paragraph (a). No charge shall be made to the leaseholder for the privilege of offering customers parking validations.

b. Validations may be provided to suppliers delivering merchandise or other materials to the leaseholder's place of business on Stearns Wharf. Such validation shall be valid for thirty minutes free parking only.

c. The Waterfront Director may terminate validation privileges to any leaseholder violating the provisions of this resolution.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking Lots not operated by Pay-And-Display Parking Management Systems the rate for exit without a parking ticket shall be \$12.00.

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.

4. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Pay-And-Display Parking Management System not properly displaying a valid pay-and-display receipt or displaying an expired receipt shall be subject to a fee penalty as follows:

- a. Single vehicle up to 20': \$22
- b. Oversized vehicle 20' to 33': \$34

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 1, 2014, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2015 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2015 fiscal year operating budget:

	Full-Time Positions Authorized	Part-Time Positions Authorized
ADMINISTRATIVE SERVICES		
<u>CITY CLERK</u>		
City Clerk Services Manager	1	
Deputy City Clerk	2	
Records Technician		0.5
	<u>3</u>	<u>0.5</u>
<u>HUMAN RESOURCES</u>		
Administrative Specialist*	3	
Human Resources Analyst II*	4	
Human Resources Assistant*	1	
Human Resources Manager	1	
Senior Human Resources Analyst*	1	
	<u>10</u>	
<u>INFORMATION SYSTEMS</u>		
Administrative Specialist		0.5
Computer Training Coordinator	1	
Geographic Information Systems Coordinator	1	
Geographic Information Systems Technician	1	
Information Systems Manager	1	
Information Systems Supervisor	1	
Information Systems Supervisor*	1	
Network/Applications Analyst	2	
Network/Applications Analyst*	1	
PC/Network Technician II	2	
Senior Network/Applications Analyst	1	
Senior Network/Applications Analyst*	1	
Webmaster	1	
	<u>14</u>	<u>0.5</u>
TOTAL ADMINISTRATIVE SERVICES	<u>27</u>	<u>1</u>

AIRPORT

ADMINISTRATION

Administrative Analyst I	1	
Administrative Specialist	1	
Airport Director	1	
Assistant Airport Director	1	
Community Education Liaison		0.5
Executive Assistant*	1	
Marketing Coordinator	1	
Senior Property Management Specialist	1	
	<u>7</u>	<u>0.5</u>

CAPITAL SUPPORT

Project Planner	1	
Senior Engineering Technician		0.5
	<u>1</u>	<u>0.5</u>

CERTIFICATION & OPERATIONS

Administrative Assistant	1	
Administrative Specialist	1	
Airport Operations Manager	1	
Airport Operations Specialist	4	0.5
Airport Operations Supervisor	1	
Senior Airport Operations Specialist	3	
	<u>11</u>	<u>0.5</u>

MAINTENANCE

Accounting Assistant	1	
Airport Maintenance Superintendent	1	
Airport Maintenance Supervisor	1	
Airport Maintenance Worker II	3	
Custodial Supervisor	1	
Custodian	8	
Grounds Maintenance Worker II	1	
Painter	2	
Senior Airport Maintenance Worker	4	
Senior Grounds Maintenance Worker	1	
	<u>23</u>	

SECURITY

Airport Operations Aide	1	
Airport Patrol Officer	6	
Airport Patrol Officer II	4	
Airport Patrol Supervisor	1	
	<u>12</u>	

TOTAL AIRPORT DEPARTMENT	<u>54</u>	<u>1.5</u>
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CITY ADMINISTRATOR

CITY ADMINISTRATOR

Administrator's Office Supervisor*	1	
Administrative Analyst III*	1	
Administrative Services Director	1	
Administrative Specialist*	1	
Assistant City Administrator	1	
Assistant to the City Administrator	1	
City Administrator/City Clerk/Treasurer	1	
City TV Production Specialist	1	
City TV Production Supervisor	1	
Communications Specialist		0.5
Employee Relations Manager	1	
	<u>10</u>	<u>0.5</u>
TOTAL CITY ADMINISTRATOR	<u>10</u>	<u>0.5</u>

CITY ATTORNEY

CITY ATTORNEY

Assistant City Attorney I	1	
Assistant City Attorney III	3	
City Attorney	1	
Deputy City Attorney	1	
Legal Office Supervisor*	1	
Legal Secretary II*	2	0.6
Litigation Paralegal*	2	
	<u>11</u>	<u>0.6</u>
TOTAL CITY ATTORNEY	<u>11</u>	<u>0.6</u>

COMMUNITY DEVELOPMENT

ADMINISTRATION

Accounting Assistant	1	
Community Development Business Manager	1	
Community Development Director	1	
Executive Assistant*	1	
Graphic Designer	1	
	<u>5</u>	

BUILDING & SAFETY

Administrative/Clerical Supervisor	1	
Administrative Specialist	2	
Building Inspection/Plan Check Supervisor	2	
Building Inspector Aide	2	
Building Inspector	3	
Chief Building Official	1	
Plans Examiner	1	
Records Technician	1	
Senior Building Inspector	4	
Senior Plan Check Engineer	1	
Senior Plans Examiner	3	
	<u>21</u>	

COMMUNITY DEVELOPMENT (Continued)

HOUSING & HUMAN SERVICES

Administrative Specialist	1	
Community Development Programs Specialist	1	
Community Development Programs Supervisor II	1	
Housing & Redevelopment Manager		0.25
Project Planner	2	
Senior Rental Housing Mediation Specialist	1	
	<u>6</u>	<u>0.25</u>

PLANNING & ZONING

Administrative/Clerical Supervisor	1	
Associate Planner	9	
City Planner	1	
Commission Secretary	3	
Geographic Information Systems Technician	1	
Planning Commission Secretary	1	
Planning Technician II	5	
Principal Planner	1	
Project Planner	9	
Project Planner <i>(delete by 6/30/16)</i>	1	
Senior Planner II	3	0.5
	<u>35</u>	<u>0.5</u>

TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	<u>67</u>	<u>0.75</u>
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FINANCE

ACCOUNTING

Accountant II	1	
Accounting Assistant	2	
Accounting Assistant*	1	
Accounting Manager	1	
Accounting Technician	1	
Accounting Technician*	1	
Administrative Specialist	1	
Billing Supervisor	1	
Payroll Supervisor*	1	
Senior Accountant	2	
	<u>12</u>	

ADMINISTRATION

Budget Manager	1	
Executive Assistant*	1	
Finance Analyst I*	1	
Finance Director	1	
	<u>4</u>	

FINANCE (Continued)

ENVIRONMENTAL SERVICES

Administrative Specialist	1	
Code Enforcement Officer		0.5
Environmental Services Manager	1	
Environmental Services Specialist II	3	
Environmental Services Supervisor	1	
Outreach Coordinator		0.5
Recycling Educator	1	0.5
	<u>7</u>	<u>1.5</u>

GENERAL SERVICES

Administrative Specialist	1
Buyer	2
General Services Manager	1
Mail Services Specialist	1
Purchasing Supervisor	1
Warehouse Lead	1
	<u>7</u>

RISK MANAGEMENT

Risk Analyst II*	2
Risk Assistant*	1
Risk Manager	1
	<u>4</u>

TREASURY

Accounting Assistant	6	0.5
Accounting Coordinator	1	
Finance Analyst I	1	
Finance Analyst II	1	
Finance Supervisor	1	
Treasury Manager	1	
	<u>11</u>	<u>0.5</u>

TOTAL FINANCE DEPARTMENT

<u>45</u>	<u>2</u>
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FIRE

ADMINISTRATION

Administrative Services Manager	1
Administrative Specialist	1
Emergency Services Manager	1
Executive Assistant*	1
Fire Chief	1
Office Specialist II	1
	<u>6</u>

AIRPORT RESCUE & FIREFIGHTING

Fire Captain	3
Fire Engineer	6
	<u>9</u>

FIRE (Continued)

OPERATIONS

Fire Operations Division Chief	1	
Fire Battalion Chief	4	
Fire Captain	25	
Fire Engineer	24	
Firefighter	27	
Fire Warehouse Specialist	1	
	<u>82</u>	

PREVENTION

Administrative Specialist	1	
Fire Prevention Division Chief	1	
Fire Inspector II	4	
Fire Inspector III	1	
Fire Services Specialist	1	
	<u>8</u>	

TOTAL FIRE DEPARTMENT 105

LIBRARY

LIBRARY

Accounting Technician	1	
Executive Assistant*	1	
Librarian II	4	
Library Assistant I	8	
Library Assistant II	1	0.75
Library Circulation Supervisor	1	
Library Director	1	
Library Services Coordinator		0.8
Library Services Manager	2	
Library Systems Technician II	1	
Library Technician	2	0.75
Page Coordinator	1	
Senior Librarian	1	
Senior Library Technician	7	0.8
Supervising Librarian	2	
	<u>33</u>	<u>3.1</u>

TOTAL LIBRARY DEPARTMENT 33 3.1

MAYOR & CITY COUNCIL

MAYOR & CITY COUNCIL

City Councilmember	6	
Executive Assistant to Mayor/Council*	1	
Mayor	1	
	<u>8</u>	

TOTAL MAYOR & CITY COUNCIL 8

PARKS AND RECREATION

ADMINISTRATION

Administrative Analyst I		0.5
Administrative Analyst III	1	
Administrative Specialist	1	
Assistant Parks & Recreation Director	1	
Associate Planner	2	
Executive Assistant*	1	
Marketing Coordinator	1	
Parks and Recreation Director	1	
Park Project Technician	1	
	9	0.5

CREEKS RESTORATION/CLEAN WATER

Administrative Assistant	1	
Creeks Outreach Coordinator	1	
Creeks Restoration/Clean Water Manager	1	
Creeks Supervisor	1	
Code Enforcement Officer	1	
Project Planner	1	
Water Quality Research Coordinator		0.75
Water Resources Specialist	2	
	8	0.75

GOLF COURSE

Automotive/Equipment Technician	1	
Grounds Maintenance Worker I		1.3
Grounds Maintenance Worker II	4	
Maintenance Coordinator	1	
Maintenance Supervisor II	1	
Irrigation Systems Technician	1	
Senior Grounds Maintenance Worker	1	
	9	1.3

NEIGHBORHOOD AND OUTREACH SERVICES

Administrative Specialist	1	
Neighborhood & Outreach Services Coordinator I		0.8
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Senior Neighborhood & Outreach Services Supervisor	1	
	4	0.8

PARKS & RECREATION (Continued)

PARKS

Administrative Assistant	1	
Automotive/Equipment Technician	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	3	0.5
Grounds Maintenance Worker II	8	
Irrigation Systems Technician	1	
Office Specialist II	1	
Parks Manager	1	
Park Ranger	3	
Parks Supervisor	4	
Senior Grounds Maintenance Worker	7	0.5
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Street Tree Supervisor	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	1	
	<u>45</u>	<u>1</u>

RECREATION

Administrative Specialist	2	
Office Specialist II	1	
Pool Technician		0.8
Recreation Coordinator	3	0.8
Recreation Program Leader		0.8
Recreation Programs Manager	2	
Recreation Specialist	1	
Recreation Supervisor I	3	
Senior Recreation Supervisor	2	
Tennis Services Coordinator		0.8
	<u>14</u>	<u>3.2</u>

TOTAL PARKS & RECREATION DEPARTMENT

89 **7.55**

PUBLIC WORKS

ADMINISTRATION

Administrative Analyst III	1	
Administrative Assistant	1	
Administrative Specialist	1	
Executive Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	<hr/>	
	6	

ENGINEERING SERVICES

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Supervisor	1	
Administrative Specialist	2	
Assistant Public Works Director/City Engineer	1	
City Surveyor	1	
Electronics/Communications Technician II	1	
Engineering Technician II	4	
Principal Engineer	3	
Project Engineer II	17	
Public Works Inspector II	2	
Senior Electronics/Communications Technician	1	
Senior Engineering Technician	3	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Senior Traffic Technician	1	
Supervising Engineer	7	
Supervising Transportation Engineer	1	
Survey Technician II	2	
Traffic Technician II	1	
	<hr/>	
	55	

FACILITIES MANAGEMENT

BUILDING MAINTENANCE

Accounting Assistant	1	
Administrative Analyst II	1	
Administrative Specialist	1	
Carpenter	2	
Electrician	2	
Facilities and Energy Manager	1	
Facilities Maintenance Superintendent	1	
Facilities Maintenance Supervisor	1	
Maintenance Worker II	1	
Painter	2	
Plumber	2	
Project Engineer II	1	
Supervising Engineer	1	
Welder/Fabricator	2	
	<hr/>	
	19	

CUSTODIAL

Custodial Supervisor	1	
Custodian	8	1
Senior Custodian	2	
	<hr/>	<hr/>
	11	1

PUBLIC WORKS (Continued)

ELECTRICAL MAINTENANCE

Electronics/Communications Technician II	3	
Senior Electronics/Communications Technician	2	
	<u>5</u>	

ENVIRONMENTAL COMPLIANCE

Environmental Services Specialist II	1	
	<u>1</u>	

FLEET

Administrative Assistant	1	
Administrative Specialist	1	
Automotive/Equipment Technician	3	
Automotive Parts Specialist	1	
Automotive Service Writer	1	
Fleet Services Supervisor	1	
Fleet Manager	1	
Heavy Equipment Technician	4	
Lead Equipment Technician	1	
Vehicle Services Assistant	1	
	<u>15</u>	

STREETS, PARKING, AND TRANSPORTATION

PARKING

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Specialist	1	
Assistant Parking Coordinator		2.4
Electronics Technician II	1	
Maintenance Crew Leader	2	
Maintenance Worker II	7	
Parking Coordinator	3	
Parking Resources Specialist	1	
Parking Supervisor	2	
Parking/Transportation Management Program Superintendent	1	
Senior Maintenance Worker	1	
	<u>21</u>	<u>2.4</u>

STREETS

Administrative Assistant	1	
Maintenance Supervisor II	2	
Senior Streets Maintenance Worker	6	
Streets Maintenance Coordinator	2	
Streets Maintenance Crew Leader	3	
Streets Maintenance Worker II	16	
Streets Manager	1	
	<u>31</u>	

TRANSPORTATION

Administrative Specialist	1	
Associate Transportation Planner	3	
Principal Transportation Planner	1	
Supervising Transportation Planner	1	
Transportation Manager	1	
	<u>7</u>	

PUBLIC WORKS (Continued)

WATER RESOURCES

WASTEWATER COLLECTION

Administrative Specialist	3	
Senior Wastewater Collection System Operator	5	
Wastewater Collection System Lead Operator	2	
Wastewater Collection System Operator Technician I	1	
Wastewater Collection System Operator II	5	
Wastewater Collection System Superintendent	1	
	<hr/>	
	17	

WASTEWATER TREATMENT

Accounting Assistant	1	
Administrative Specialist	1	
Control Systems Operator Specialist	2	
Senior Control Systems Operator Specialist	1	
Senior Treatment Plant Technician	2	
Senior Wastewater Treatment Plant Operator	1	
Treatment Plant Technician	3	
Treatment Plant Technician Supervisor	1	
Wastewater Compliance Specialist	1	
Wastewater Treatment Plant Chief Operator	1	
Wastewater Treatment Plant Operator III	10	
Wastewater Treatment Superintendent	1	
Wastewater Treatment Supervisor	1	
Water/Wastewater Maintenance Planner/Scheduler	2	
	<hr/>	
	28	

WATER DISTRIBUTION

Accounting Assistant	1	
Control Systems Operator Specialist	1	
Reclamation Specialist	1	
Reservoir & Dam Caretaker/Distribution Operator	1	
Senior Control Systems Operator Specialist	1	
Senior Water Distribution Operator	7	
Water Distribution Equipment Operator	1	
Water Distribution Lead Operator	2	
Water Distribution Lead Operator Technician	1	
Water Distribution Operator II	11	
Water Distribution Operator Technician II	3	
Water Distribution Operator/Emergency Services	4	
Water Distribution Superintendent	1	
Water Distribution Supervisor	3	
Water Reclamation/Cross Connection Specialist	1	
Water/Wastewater Maintenance Planner/Scheduler	1	
	<hr/>	
	40	

WATER SUPPLY

Administrative Analyst II	1	
Administrative Specialist	1	
Water Resources Specialist	2	1
Water Resources Supervisor	1	
	<hr/>	<hr/>
	5	1

PUBLIC WORKS (Continued)

WATER TREATMENT

Accounting Assistant		0.8
Control Systems Operator Specialist	1	
Senior Control Systems Operator Specialist	1	
Water Treatment Chief Operator	1	
Water Treatment Plant Operator III	8	
Water Treatment Superintendent	1	
Water Treatment Supervisor	1	
	<u>13</u>	<u>0.8</u>

WATER/WASTEWATER ADMINISTRATION

Administrative Assistant	1
Wastewater System Manager	1
Water Resources Manager	1
Water System Manager	1
	<u>4</u>

WATER/WASTEWATER LABS

Laboratory Analyst II	4
Laboratory Analyst Coordinator	2
Laboratory Supervisor	1
	<u>7</u>

WATER/WASTEWATER RECLAMATION

Senior Wastewater Treatment Plant Operator	1
Water Distribution Operator Technician II	1
	<u>2</u>

TOTAL PUBLIC WORKS DEPARTMENT

<u><u>287</u></u>	<u><u>5.2</u></u>
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WATERFRONT

ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS

Accounting Assistant	1
Accounting Coordinator	1
Administrative Analyst I	1
Administrative/Clerical Supervisor	1
Administrative Specialist	1
Executive Assistant*	1
Property Management Specialist	1
Waterfront Business Manager	1
Waterfront Director/Harbor Master	1
	<u>9</u>

FACILITIES MAINTENANCE

Engineering Technician II	1
Heavy Equipment Technician	1
Maintenance Supervisor II	1
Senior Waterfront Maintenance Worker	2
Waterfront Facilities Manager	1
Waterfront Maintenance Crew Leader	2
Waterfront Maintenance Superintendent	1
Waterfront Maintenance Worker II	10
	<u>19</u>

PARKING SERVICES

Assistant Parking Coordinator	1
Parking Coordinator	1
Waterfront Parking Supervisor	1
	<u>3</u>

SECURITY

Harbor Operations Assistant	1
Harbor Operations Manager	1
Harbor Patrol Officer	9
Harbor Patrol Officer II	1
Harbor Patrol Supervisor	1
Office Specialist II	1
Waterfront Vessel Technician	1
	<u>15</u>

TOTAL WATERFRONT DEPARTMENT 46

CITY WIDE TOTAL 993 22.20

Delete when vacant (included in total) 0

Definitions:

Delete when vacant = Additional unfunded position created for the purpose of backfilling
a funded position or position to be deleted when it becomes vacant

Delete by = Position funded from non-City monies

* = Position designated as Confidential

Subsection 1(a). The salaries of employees holding classifications or positions which are reclassified downward or for which the salary is adjusted as a result of salary surveys or other studies conducted by the City may be "Y" rated. When "Y" rated, the employee's salary shall be maintained at its current salary level until the salary applicable to the appropriate step in the employee's assigned classification is increased to equal the employee's current salary level. Thereafter, the employee's salary shall no longer be "Y" rated. As used herein, the term "current salary level" shall mean the salary which the employee was receiving at the time the salary for his assigned classification was reduced.

Subsection 1(b). As provided by Municipal Code Section 3.04.161, regular part-time employees working in the classifications contained herein shall serve in the unclassified service. Regular part-time employees shall be paid on an hourly basis the salaries provided herein for the appropriate classification.

Subsection 1(c). Any employee designated as "Confidential" by the City Administrator shall be paid an increase in pay equal to two and one-half percent (2½%) for the applicable step and range.

Subsection 1(d). Managers and Professional Attorneys will receive salary and benefits as established by resolution, ordinance, and administrative procedure, and as reflected in the Management and Performance Compensation Plan, the Professional Attorney's Performance and Compensation Plan, the Police Managers' Association (PMA) MOU/Agreement, and the Fire Managers' Association (FMA) MOU/Agreement .

Subsection 1(e). Any employee designated by the City Administrator as an Administrative Fire Captain, working forty (40) hours a week, shall be paid an increase in pay equal to three percent (3.0%) in order to maintain a salary approximately equal to a fifty-six (56) hours per week Fire Captain.

SECTION 2. CLASSIFICATIONS AND SALARY RANGES:

Council hereby authorizes the following classified and unclassified regular full-time and regular part-time classifications and positions; and the salary ranges therefore for the 2015 fiscal year. The City Administrator is hereby authorized to implement any changes already adopted by the City Council by Ordinance as part of a collective bargaining agreement or long-term salary plan without further action by the City Council:

LEGEND

FLSA-

N = Non-Exempt under provisions of Fair Labor Standards Act (FLSA)
 E = Exempt under provisions of Fair Labor Standards Act (FLSA)
 7 = 7K Exemption under provisions of Fair Labor Standards Act (FLSA)

UNIT-

C = Confidential Unit
 F = Fire Unit
 G = General Employees
 L = Legal/Professional Attorneys
 M = Management Employees
 MF = Management/Fire
 MP = Management/Police
 O = Airport Operations/Patrol and Harbor Patrol Officers' Unit
 P = Police Unit
 S = Supervisor's Unit
 SC = Supervisor Confidential
 T = Treatment Plants' Unit
 * = Positions in this classification are designated as "confidential"

SERVICE STATUS

A = Appointed Employees
 C = Classified
 U = Unclassified

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
CONFIDENTIAL																			
Accounting Assistant*	N	U	C	294	3,905.09	4,100.33	4,305.36	4,520.62	4,746.67	1,802.35	1,892.46	1,987.09	2,086.44	2,190.77	22.5294	23.6558	24.8386	26.0805	27.3846
Accounting Technician*	N	U	C	304	4,104.79	4,310.04	4,525.54	4,751.83	4,989.40	1,894.52	1,989.25	2,088.71	2,193.15	2,302.80	23.6815	24.8656	26.1089	27.4144	28.7850
Administrative Analyst I*	N	U	C	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Administrative Analyst II*	E	U	C	393	6,398.41	6,718.34	7,054.26	7,406.97	7,777.32	2,953.11	3,100.77	3,255.81	3,418.60	3,589.53	36.9139	38.7596	40.6976	42.7325	44.8691
Administrative Analyst III*	E	U	C	409	6,929.92	7,276.42	7,640.24	8,022.25	8,423.38	3,198.43	3,358.35	3,526.27	3,702.58	3,887.71	39.9804	41.9793	44.0783	46.2822	48.5965
Administrative Specialist*	N	U	C	268	3,430.14	3,601.65	3,781.72	3,970.83	4,169.36	1,583.14	1,662.30	1,745.41	1,832.69	1,924.32	19.7893	20.7788	21.8176	22.9086	24.0540
Budget Technician*	N	U	C	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Executive Assistant*	N	U	C	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22.7553	23.8930	25.0876	26.3420	27.6591
Executive Assistant to Mayor/Council*	N	U	C	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23.9190	25.1149	26.3706	27.6893	29.0736
Finance Analyst I*	E	U	C	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Human Resources Analyst I*	E	U	C	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Human Resources Analyst II*	E	U	C	391	6,334.90	6,651.67	6,984.25	7,333.45	7,700.12	2,923.80	3,070.00	3,223.50	3,384.67	3,553.90	36.5475	38.3750	40.2938	42.3084	44.4238
Human Resources Assistant*	N	U	C	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Human Resources Technician*	N	U	C	332	4,720.00	4,955.99	5,203.79	5,463.99	5,737.18	2,178.46	2,287.38	2,401.75	2,521.84	2,647.93	27.2308	28.5923	30.0219	31.5230	33.0991
Law Clerk*	N	U	C	315	4,336.28	4,553.10	4,780.75	5,019.80	5,270.79	2,001.36	2,101.43	2,206.50	2,316.83	2,432.67	25.0170	26.2679	27.5813	28.9604	30.4084
Legal Secretary I*	N	U	C	284	3,715.10	3,900.85	4,095.89	4,300.66	4,515.70	1,714.66	1,800.39	1,890.41	1,984.92	2,084.17	21.4333	22.5049	23.6301	24.8115	26.0521
Legal Secretary II*	N	U	C	322	4,490.35	4,714.88	4,950.62	5,198.16	5,458.05	2,072.47	2,176.10	2,284.90	2,399.15	2,519.10	25.9059	27.2013	28.5613	29.9894	31.4888
Litigation Paralegal*	N	U	C	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26.4279	27.7493	29.1368	30.5936	32.1233
Network/Applications Analyst*	E	U	C	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Office Specialist II*	N	U	C	249	3,120.00	3,276.00	3,439.80	3,611.79	3,792.38	1,440.00	1,512.00	1,587.60	1,666.98	1,750.33	18.0000	18.9000	19.8450	20.8373	21.8791
Risk Analyst I*	E	U	C	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Risk Analyst II*	E	U	C	391	6,334.90	6,651.67	6,984.25	7,333.45	7,700.12	2,923.80	3,070.00	3,223.50	3,384.67	3,553.90	36.5475	38.3750	40.2938	42.3084	44.4238
Risk Assistant*	N	U	C	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Senior Human Resources Analyst*	E	U	C	409	6,929.92	7,276.42	7,640.24	8,022.25	8,423.38	3,198.43	3,358.35	3,526.27	3,702.58	3,887.71	39.9804	41.9793	44.0783	46.2822	48.5965
Senior Network/Applications Analyst*	E	U	C	378	5,937.21	6,234.06	6,545.76	6,873.06	7,216.71	2,740.25	2,877.26	3,021.12	3,172.18	3,330.79	34.2531	35.9658	37.7640	39.6523	41.6349
GENERAL																			
Accountant I	E	C	G	323	4,512.82	4,738.46	4,975.36	5,224.14	5,485.35	2,082.84	2,186.98	2,296.32	2,411.14	2,531.70	26.0355	27.3373	28.7040	30.1393	31.6463
Accountant II	E	C	G	343	4,986.19	5,235.51	5,497.29	5,772.15	6,060.75	2,301.32	2,416.39	2,537.21	2,664.07	2,797.27	28.7665	30.2049	31.7151	33.3009	34.9659
Accounting Assistant	N	C	G	294	3,905.09	4,100.33	4,305.36	4,520.62	4,746.67	1,802.35	1,892.46	1,987.09	2,086.44	2,190.77	22.5294	23.6558	24.8386	26.0805	27.3846
Accounting Coordinator	N	C	G	323	4,512.82	4,738.46	4,975.36	5,224.14	5,485.35	2,082.84	2,186.98	2,296.32	2,411.14	2,531.70	26.0355	27.3373	28.7040	30.1393	31.6463
Accounting Technician	N	C	G	304	4,104.79	4,310.04	4,525.54	4,751.83	4,989.40	1,894.52	1,989.25	2,088.71	2,193.15	2,302.80	23.6815	24.8656	26.1089	27.4144	28.7850

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Administrative Analyst I	N	U	G	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30
Administrative Analyst II	E	U	G	393	6,398.41	6,718.34	7,054.26	7,406.97	7,777.32	2,953.11	3,100.77	3,255.81	3,418.60	3,589.53	36.9139	38.7596	40.6976	42.7325	44.8691
Administrative Analyst III	E	U	G	409	6,929.92	7,276.42	7,640.24	8,022.25	8,423.38	3,198.43	3,358.35	3,526.27	3,702.58	3,887.71	39.9804	41.9793	44.0783	46.2822	48.5965
Administrative Assistant	N	U	G	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26.4279	27.7493	29.1368	30.5936	32.1233
Administrative Specialist	N	C	G	268	3,430.14	3,601.65	3,781.72	3,970.83	4,169.36	1,583.14	1,662.30	1,745.41	1,832.69	1,924.32	19.7893	20.7788	21.8176	22.9086	24.0540
Airport Maintenance Coordinator	N	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Airport Maintenance Worker I	N	C	G	259	3,279.55	3,443.55	3,615.71	3,796.52	3,986.34	1,513.64	1,589.33	1,668.79	1,752.24	1,839.85	18.9205	19.8666	20.8599	21.9030	22.9981
Airport Maintenance Worker II	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20.8013	21.8414	22.9335	24.0801	25.2841
Airport Marketing Specialist	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Airport Noise/Operations Specialist	E	C	G	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28.6234	30.0546	31.5573	33.1351	34.7919
Airport Operations Aide	N	C	G	225	2,768.00	2,906.41	3,051.73	3,204.33	3,364.53	1,277.54	1,341.42	1,408.49	1,478.92	1,552.86	15.9693	16.7678	17.6061	18.4865	19.4108
Animal Control Officer	N	C	G	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Animal Control Officer II	N	C	G	283	3,696.62	3,881.43	4,075.50	4,279.30	4,493.26	1,706.13	1,791.43	1,881.00	1,975.06	2,073.81	21.3266	22.3929	23.5125	24.6883	25.9226
Assistant Parking Coordinator	N	C	G	276	3,569.78	3,748.27	3,935.66	4,132.44	4,339.08	1,647.59	1,729.97	1,816.46	1,907.28	2,002.65	20.5949	21.6246	22.7058	23.8410	25.0331
Assistant Planner	E	C	G	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Assistant Transportation Planner	E	C	G	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Associate Plan Check Engineer	E	C	G	400	6,625.73	6,957.02	7,304.87	7,670.11	8,053.63	3,058.03	3,210.93	3,371.48	3,540.05	3,717.06	38.2254	40.1366	42.1435	44.2506	46.4633
Associate Planner	E	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Associate Transportation Planner	E	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Automotive Parts Specialist	N	C	G	283	3,696.62	3,881.43	4,075.50	4,279.30	4,493.26	1,706.13	1,791.43	1,881.00	1,975.06	2,073.81	21.3266	22.3929	23.5125	24.6883	25.9226
Automotive Service Writer	N	C	G	338	4,863.39	5,106.55	5,361.89	5,629.98	5,911.49	2,244.64	2,356.87	2,474.72	2,598.45	2,728.38	28.0580	29.4609	30.9340	32.4806	34.1048
Automotive/Equipment Technician	N	C	G	308	4,187.52	4,396.88	4,616.73	4,847.57	5,089.96	1,932.70	2,029.33	2,130.80	2,237.34	2,349.21	24.1588	25.3666	26.6350	27.9668	29.3651
Budget Technician	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Building Inspection Coordinator	N	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Building Inspector	N	C	G	339	4,887.72	5,132.10	5,388.72	5,658.14	5,941.07	2,255.87	2,368.66	2,487.10	2,611.45	2,742.03	28.1984	29.6083	31.0888	32.6431	34.2754
Building Inspector Aide	N	C	G	299	4,003.70	4,203.90	4,414.09	4,634.78	4,866.53	1,847.86	1,940.26	2,037.27	2,139.13	2,246.09	23.0983	24.2533	25.4659	26.7391	28.0761
Buyer	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Carpenter	N	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25.3943	26.6639	27.9971	29.3970	30.8668
City TV Production Assistant	N	C	G	284	3,715.10	3,900.85	4,095.89	4,300.66	4,515.70	1,714.66	1,800.39	1,890.41	1,984.92	2,084.17	21.4333	22.5049	23.6014	24.8115	26.0521
City TV Production Specialist	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Code Enforcement Officer	N	C	G	331	4,696.51	4,931.33	5,177.90	5,436.82	5,708.65	2,167.62	2,276.00	2,389.80	2,509.30	2,634.76	27.0953	28.4500	29.8725	31.3663	32.9345
Commission Secretary	N	C	G	286	3,752.34	3,939.95	4,136.97	4,343.82	4,561.01	1,731.85	1,818.44	1,909.37	2,004.84	2,105.08	21.6481	22.7305	23.8671	25.0605	26.3135
Communications Specialist	E	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Community Development Programs Specialist	N	C	G	349	5,137.67	5,394.55	5,664.27	5,947.50	6,244.85	2,371.23	2,489.79	2,614.28	2,745.00	2,882.24	29.6404	31.1224	32.6785	34.3125	36.0280
Community Education Liaison	E	C	G	289	3,808.91	3,999.36	4,199.33	4,409.30	4,629.78	1,757.96	1,845.86	1,938.15	2,035.06	2,136.82	21.9745	23.0733	24.2269	25.4383	26.7103
Computer Training Coordinator	E	C	G	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Creeks Outreach Coordinator	E	C	G	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28.6234	30.0546	31.5573	33.1351	34.7919
Custodian	N	C	G	245	3,058.38	3,211.28	3,371.85	3,540.44	3,717.46	1,411.56	1,482.13	1,556.24	1,634.05	1,715.75	17.6445	18.5266	19.4530	20.4256	21.4469
Deputy City Clerk	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23.9190	25.1149	26.3706	27.6893	29.0736
Electrician	N	C	G	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Electronics Technician I	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Electronics Technician II	N	C	G	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Electronics/Communications Technician I	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Electronics/Communications Technician II	N	C	G	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Engineering Technician I	N	C	G	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22.8690	24.0125	25.2131	26.4738	27.7974
Engineering Technician II	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Engineering Technician III	N	C	G	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26.4279	27.7493	29.1368	30.5936	32.1233
Environmental Services Specialist I	E	C	G	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Environmental Services Specialist II	E	C	G	386	6,178.90	6,487.82	6,812.22	7,152.84	7,510.47	2,851.80	2,994.38	3,144.10	3,301.31	3,					

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Fire Warehouse Specialist	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91
Geographic Information Systems Coordinator	N	C	G	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Geographic Information Systems Technician	N	C	G	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28.6234	30.0546	31.5573	33.1351	34.7919
Graphic Designer	N	C	G	357	5,346.84	5,614.18	5,894.87	6,189.63	6,499.09	2,467.77	2,591.16	2,720.71	2,856.75	2,999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Grounds Maintenance Crew Leader	N	C	G	300	4,023.72	4,224.91	4,436.16	4,657.97	4,890.86	1,857.10	1,949.96	2,047.46	2,149.83	2,257.32	23.2138	24.3745	25.5933	26.8729	28.2165
Grounds Maintenance Worker I	N	C	G	253	3,182.88	3,342.02	3,509.11	3,684.59	3,868.80	1,469.02	1,542.47	1,619.59	1,700.58	1,785.60	18.3628	19.2809	20.2449	21.2573	22.3200
Grounds Maintenance Worker II	N	C	G	276	3,569.78	3,748.27	3,935.66	4,132.44	4,339.08	1,647.59	1,729.97	1,816.46	1,907.28	2,002.65	20.5949	21.6246	22.7058	23.8410	25.0331
Harbor Operations Assistant	N	C	G	276	3,569.78	3,748.27	3,935.66	4,132.44	4,339.08	1,647.59	1,729.97	1,816.46	1,907.28	2,002.65	20.5949	21.6246	22.7058	23.8410	25.0331
Heavy Equipment Technician	N	C	G	328	4,626.77	4,858.10	5,101.01	5,356.07	5,623.87	2,135.43	2,242.20	2,354.31	2,472.03	2,595.63	26.6929	28.0275	29.4289	30.9004	32.4454
Housing Loan Officer	N	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Housing Programs Specialist	N	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Irrigation Systems Technician	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Lead Equipment Technician	N	C	G	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Lead Meter Reader	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Librarian I	E	C	G	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Librarian II	E	C	G	329	4,649.88	4,882.39	5,126.51	5,382.82	5,651.97	2,146.10	2,253.41	2,366.08	2,484.38	2,608.60	26.8263	28.1676	29.5760	31.0548	32.6075
Library Assistant I	N	C	G	249	3,120.00	3,276.00	3,439.80	3,611.79	3,792.38	1,440.00	1,512.00	1,587.60	1,666.98	1,750.33	18.0000	18.9000	19.8450	20.8373	21.8791
Library Assistant II	N	C	G	257	3,247.01	3,409.36	3,579.81	3,758.82	3,946.76	1,498.62	1,573.55	1,652.22	1,734.84	1,821.58	18.7328	19.6694	20.6528	21.6855	22.7698
Library Services Coordinator	E	C	G	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Library Systems Technician I	N	C	G	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22.8690	24.0125	25.2131	26.4738	27.7974
Library Systems Technician II	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Library Technician	N	C	G	270	3,464.52	3,637.77	3,819.66	4,010.63	4,211.16	1,599.01	1,678.97	1,762.92	1,851.06	1,943.61	19.9876	20.9871	22.0365	23.1383	24.2951
Mail Services Specialist	N	C	G	225	2,768.00	2,906.41	3,051.73	3,204.33	3,364.53	1,277.54	1,341.42	1,408.49	1,478.92	1,552.86	15.9693	16.7678	17.6061	18.4865	19.4108
Maintenance Coordinator	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Maintenance Crew Leader	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Maintenance Worker I	N	C	G	245	3,058.38	3,211.28	3,371.85	3,540.44	3,717.46	1,411.56	1,482.13	1,556.24	1,634.05	1,715.75	17.6445	18.5266	19.4530	20.4256	21.4469
Maintenance Worker II	N	C	G	268	3,430.14	3,601.65	3,781.72	3,970.83	4,169.36	1,583.14	1,662.30	1,745.41	1,832.69	1,924.32	19.7893	20.7788	21.8176	22.9086	24.0540
Marketing Coordinator	N	C	G	357	5,346.84	5,614.18	5,894.87	6,189.63	6,499.09	2,467.77	2,591.16	2,720.71	2,856.75	2,999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Neighborhood & Outreach Services Coordinator I	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Neighborhood & Outreach Services Coordinator II	N	C	G	333	4,743.59	4,980.78	5,229.81	5,491.31	5,765.87	2,189.35	2,298.82	2,413.76	2,534.45	2,661.17	27.3669	28.7353	30.1720	31.6806	33.2646
Network Administrator	E	C	G	404	6,759.24	7,097.21	7,452.07	7,824.67	8,215.91	3,119.65	3,275.63	3,439.42	3,611.38	3,791.96	38.9957	40.9454	42.9927	45.1423	47.3996
Network/Applications Analyst	E	C	G	366	5,592.30	5,871.93	6,165.51	6,473.81	6,797.48	2,581.06	2,710.12	2,845.62	2,987.91	3,137.30	32.2633	33.8765	35.5703	37.3489	39.2163
Office Specialist I	N	C	G	230	2,837.90	2,979.82	3,128.80	3,285.23	3,449.51	1,309.80	1,375.30	1,444.06	1,516.26	1,592.08	16.3725	17.1913	18.0508	18.9533	19.9010
Office Specialist II	N	C	G	249	3,120.00	3,276.00	3,439.80	3,611.79	3,792.38	1,440.00	1,512.00	1,587.60	1,666.98	1,750.33	18.0000	18.9000	19.8450	20.8373	21.8791
Outreach Coordinator	E	C	G	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28.6234	30.0546	31.5573	33.1351	34.7919
Page Coordinator	N	C	G	257	3,247.01	3,409.36	3,579.81	3,758.82	3,946.76	1,498.62	1,573.55	1,652.22	1,734.84	1,821.58	18.7328	19.6694	20.6528	21.6855	22.7698
Painter	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Park Project Technician	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Parking Coordinator	N	C	G	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26.2965	27.6113	28.9919	30.4414	31.9635
Parking Resources Specialist	N	C	G	345	5,036.20	5,288.01	5,552.41	5,830.02	6,121.53	2,324.40	2,440.62	2,562.65	2,690.78	2,825.32	29.0550	30.5078	32.0331	33.6348	35.3165
PC/Network Technician I	N	C	G	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22.8690	24.0125	25.2131	26.4738	27.7974
PC/Network Technician II	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Plan Check Engineer	E	C	G	390	6,303.40	6,618.56	6,949.50	7,296.97	7,661.81	2,909.26	3,054.72	3,207.46	3,367.83	3,536.22	36.3658	38.1840	40.0933	42.0979	44.2028
Planning Commission Secretary	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23.9190	25.1149	26.3706	27.6893	29.0736
Planning Technician I	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Planning Technician II	N	C	G	332	4,720.00	4,955.99	5,203.79	5,463.99	5,737.18	2,178.46	2,287.38	2,401.75	2,521.84	2,647.93	27.2308	28.5923	30.0219	31.5230	33.0991
Plans Examiner	E	C	G	381	6,026.71	6,328.05	6,644.45	6,976.67	7,325.50	2,781.56	2,920.64	3,066.67	3,220.00	3,381.00	34.7695	36.5080	38.3334	40.2500	42.2625
Plumber	N	C	G	323	4,512.82	4,738.46	4,975.36	5,224.14	5,485.35	2,082.84	2,186.98	2,296.32	2,411.14	2,531.70	26.0355	27.3373	28.7040	30.1393	31.6463
Pool Technician	N	C	G	291	3,847.09	4,039.45	4,241.40	4,453.47	4,676.14	1,775.58	1,864.36	1,957.57	2,055.45	2,158.22	2				

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Project Planner	E	C	G	383	6,087.12	6,391.47	6,711.06	7,046.61	7,398.93	2,809.44	2,949.91	3,097.41	3,252.28	3,414.89
Property Management Specialist	N	C	G	339	4,887.72	5,132.10	5,388.72	5,658.14	5,941.07	2,255.87	2,368.66	2,487.10	2,611.45	2,742.03	28.1984	29.6083	31.0888	32.6431	34.2754
Public Works Inspector I	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Public Works Inspector II	N	C	G	341	4,936.71	5,183.56	5,442.73	5,714.87	6,000.61	2,278.48	2,392.41	2,512.03	2,637.63	2,769.51	28.4810	29.9051	31.4004	32.9704	34.6189
Real Property Agent	N	C	G	368	5,648.37	5,930.77	6,227.33	6,538.70	6,865.63	2,606.94	2,737.28	2,874.15	3,017.86	3,168.75	32.5868	34.2160	35.9269	37.7233	39.6094
Records Technician	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20.8013	21.8414	22.9335	24.0801	25.2841
Recreation Coordinator	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23.9190	25.1149	26.3706	27.6893	29.0736
Recreation Program Leader	N	C	G	242	3,012.95	3,163.59	3,321.78	3,487.88	3,662.25	1,390.59	1,460.12	1,533.13	1,609.79	1,690.27	17.3824	18.2515	19.1641	20.1224	21.1284
Recreation Specialist	N	C	G	268	3,430.14	3,601.65	3,781.72	3,970.83	4,169.36	1,583.14	1,662.30	1,745.41	1,832.69	1,924.32	19.7893	20.7788	21.8176	22.9086	24.0540
Recycling Educator	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Rental Housing Mediation Specialist	N	C	G	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Senior Accountant	E	C	G	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33.2433	34.9055	36.6508	38.4833	40.4074
Senior Airport Maintenance Worker	N	C	G	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22.9834	24.1325	25.3391	26.6061	27.9365
Senior Building Inspector	N	C	G	359	5,400.44	5,670.45	5,953.98	6,251.68	6,564.24	2,492.51	2,617.13	2,747.99	2,885.39	3,029.65	31.1564	32.7141	34.3499	36.0674	37.8706
Senior Buyer	E	C	G	331	4,696.51	4,931.33	5,177.90	5,436.82	5,708.65	2,167.62	2,276.00	2,389.80	2,509.30	2,634.76	27.0953	28.4500	29.8725	31.3663	32.9345
Senior Custodian	N	C	G	256	3,230.85	3,392.39	3,562.00	3,740.10	3,927.13	1,491.16	1,565.72	1,644.00	1,726.20	1,812.52	18.6395	19.5715	20.5500	21.5775	22.6565
Senior Electronics/Communications Technician	N	C	G	344	5,011.13	5,261.69	5,524.76	5,801.01	6,091.06	2,312.83	2,428.47	2,549.89	2,677.39	2,811.26	28.9104	30.3559	31.8736	33.4674	35.1408
Senior Engineering Technician	N	C	G	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28.6234	30.0546	31.5573	33.1351	34.7919
Senior Grounds Maintenance Worker	N	C	G	284	3,715.10	3,900.85	4,095.89	4,300.66	4,515.70	1,714.66	1,800.39	1,890.41	1,984.92	2,084.17	21.4333	22.5049	23.6301	24.8115	26.0521
Senior Library Technician	E	C	G	288	3,789.96	3,979.45	4,178.44	4,387.35	4,606.72	1,749.21	1,836.67	1,928.51	2,024.93	2,126.18	21.8651	22.9584	24.1064	25.3116	26.5773
Senior Maintenance Worker	N	C	G	291	3,847.09	4,039.45	4,241.40	4,453.47	4,676.14	1,775.58	1,864.36	1,957.57	2,055.45	2,158.22	22.1948	23.3045	24.4696	25.6931	26.9778
Senior Network/Applications Analyst	E	C	G	378	5,937.21	6,234.06	6,545.76	6,873.06	7,216.71	2,740.25	2,877.26	3,021.12	3,172.18	3,330.79	34.2531	35.9658	37.7640	39.6523	41.6349
Senior Plan Check Engineer	E	C	G	410	6,964.57	7,312.80	7,678.44	8,062.36	8,465.49	3,214.42	3,375.14	3,543.90	3,721.09	3,907.15	40.1803	42.1892	44.2987	46.5136	48.8394
Senior Plans Examiner	E	C	G	390	6,303.40	6,618.56	6,949.50	7,296.97	7,661.81	2,909.26	3,054.72	3,207.46	3,367.83	3,536.22	36.3658	38.1840	40.0933	42.0979	44.2028
Senior Property Management Specialist	N	C	G	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Senior Public Works Inspector	N	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Senior Real Property Agent	E	C	G	396	6,494.87	6,819.61	7,160.57	7,518.62	7,894.53	2,997.63	3,147.51	3,304.88	3,470.13	3,643.63	37.4704	39.3439	41.3110	43.3766	45.5454
Senior Rental Housing Mediation Specialist	N	C	G	358	5,373.55	5,642.24	5,924.36	6,220.57	6,531.59	2,480.10	2,604.11	2,734.32	2,871.03	3,014.58	31.0013	32.5514	34.1790	35.8879	37.6823
Senior Streets Maintenance Worker	N	C	G	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22.9834	24.1325	25.3391	26.6061	27.9365
Senior Traffic Technician	N	C	G	340	4,912.16	5,157.75	5,415.65	5,686.44	5,970.75	2,267.15	2,380.50	2,499.53	2,624.51	2,755.73	28.3394	29.7563	31.2441	32.8064	34.4466
Senior Tree Trimmer	N	C	G	305	4,125.31	4,331.60	4,548.18	4,775.57	5,014.36	1,903.99	1,999.20	2,099.16	2,204.11	2,314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Senior Waterfront Maintenance Worker	N	C	G	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22.9834	24.1325	25.3391	26.6061	27.9365
Stock Clerk	N	C	G	253	3,182.88	3,342.02	3,509.11	3,684.59	3,868.80	1,469.02	1,542.47	1,619.59	1,700.58	1,785.60	18.3628	19.2809	20.2449	21.2573	22.3200
Streets Maintenance Coordinator	N	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Streets Maintenance Crew Leader	N	C	G	308	4,187.52	4,396.88	4,616.73	4,847.57	5,089.96	1,932.70	2,029.33	2,130.80	2,237.34	2,349.21	24.1588	25.3666	26.6350	27.9668	29.3651
Streets Maintenance Worker I	N	C	G	255	3,214.77	3,375.52	3,544.30	3,721.51	3,907.61	1,483.74	1,557.93	1,635.83	1,717.62	1,803.51	18.5468	19.4741	20.4479	21.4703	22.5439
Streets Maintenance Worker II	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20.8013	21.8414	22.9335	24.0801	25.2841
Survey Technician I	N	C	G	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22.8690	24.0125	25.2131	26.4738	27.7974
Survey Technician II	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Tennis Services Coordinator	E	C	G	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Traffic Technician I	N	C	G	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22.8690	24.0125	25.2131	26.4738	27.7974
Traffic Technician II	N	C	G	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Transportation Engineering Associate	E	C	G	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33.2433	34.9055	36.6508	38.4833	40.4074
Tree Care Specialist	N	C	G	284	3,715.10	3,900.85	4,095.89	4,300.66	4,515.70	1,714.66	1,800.39	1,890.41	1,984.92	2,084.17	21.4333	22.5049	23.6301	24.8115	26.0521
Tree Trimmer I	N	C	G	259	3,279.55	3,443.55	3,615.71	3,796.52	3,986.34	1,513.64	1,589.33	1,668.79	1,752.24	1,839.85	18.9205	19.8666	20.8599	21.9030	22.9981
Tree Trimmer II	N	C	G	282	3,678.22	3,862.13	4,055.24	4,258.00	4,470.89	1,697.64	1,782.52	1,871.65	1,965.23	2,063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Vehicle Services Assistant	N	C	G	252	3,167.04	3,325.40	3,491.67	3,666.24	3,849.56	1,461.71	1,534.80	1,611.54	1,692.11	1,776.72	18.2714	19.1850	20.1443	21.1514	22.2090
Warehouse Lead	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Water Conservation Coordinator	E	C	G	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,					

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Water Resources Technician	N	C	G	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57
Waterfront Maintenance Crew Leader	N	C	G	308	4,187.52	4,396.88	4,616.73	4,847.57	5,089.96	1,932.70	2,029.33	2,130.80	2,237.34	2,349.21	24.1588	25.3666	26.6350	27.9668	29.3651
Waterfront Maintenance Worker I	N	C	G	259	3,279.55	3,443.55	3,615.71	3,796.52	3,986.34	1,513.64	1,589.33	1,668.79	1,752.24	1,839.85	18.9205	19.8666	20.8599	21.9030	22.9981
Waterfront Maintenance Worker II	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20.8013	21.8414	22.9335	24.0801	25.2841
Waterfront Vessel Technician	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20.8013	21.8414	22.9335	24.0801	25.2841
Webmaster	E	C	G	404	6,759.24	7,097.21	7,452.07	7,824.67	8,215.91	3,119.65	3,275.63	3,439.42	3,611.38	3,791.96	38.9957	40.9454	42.9927	45.1423	47.3996
Welder/Fabricator	N	C	G	315	4,336.28	4,553.10	4,780.75	5,019.80	5,270.79	2,001.36	2,101.43	2,206.50	2,316.83	2,432.67	25.0170	26.2679	27.5813	28.9604	30.4084
FIRE																			
Fire Captain (Not including base O.T.)	7	C	F	408	6,895.44	7,240.22	7,602.23	7,982.34	8,381.47	3,182.51	3,341.64	3,508.72	3,684.15	3,868.37	39.7814	41.7704	43.8590	46.0519	48.3547
Fire Engineer (Not including base O.T.)	7	C	F	379	5,966.89	6,265.24	6,578.52	6,907.44	7,252.81	2,753.95	2,891.65	3,036.24	3,188.05	3,347.45	34.4244	36.1456	37.9530	39.8506	41.8431
Fire Inspector I (40 hour)	7	C	F	FI	5,565.58	5,843.85	6,136.06	6,442.85	6,765.00	2,568.73	2,697.16	2,832.03	2,973.62	3,122.31	32.1091	33.7145	35.4003	37.1703	39.0288
Fire Inspector II (40 hour)	7	C	F	FII	6,304.64	6,619.88	6,950.89	7,298.43	7,663.34	2,909.83	3,055.33	3,208.10	3,368.51	3,536.93	36.3729	38.1916	40.1013	42.1063	44.2116
Fire Inspector III (40 hour)	7	C	F	FIII	7,285.75	7,650.04	8,032.55	8,434.17	8,855.89	3,362.66	3,530.79	3,707.33	3,892.69	4,087.33	42.0332	44.1348	46.3416	48.6587	51.0917
Firefighter (Not including base O.T.)	7	C	F	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30.3890	31.9084	33.5039	35.1790	36.9380
LEGAL/PROFESSIONAL ATTORNEY																			
Assistant City Attorney I	E	U	L	451	8,544.82				10,386.30	3,943.76			4,793.68	49.2971					59.9210
Assistant City Attorney II	E	U	L	472	9,488.34				11,533.15	4,379.23			5,322.99	54.7405					66.5375
Assistant City Attorney III	E	U	L	502	11,019.76				13,394.61	5,086.04			6,182.13	63.5756					77.2767
Deputy City Attorney	E	U	L	414	7,104.91				8,636.08	3,279.19			3,985.88	40.9899					49.8236
MANAGEMENT																			
Accounting Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Administrative Services Manager	E	U	M	408	6,895.44				8,381.47	3,182.51			3,868.37	39.7814					48.3547
Airport Operations Manager	E	U	M	456	8,760.59				10,648.57	4,043.35			4,914.72	50.5419					61.4341
Assistant Airport Director	E	U	M	456	8,760.59				10,648.57	4,043.35			4,914.72	50.5419					61.4341
Assistant Finance Director	E	U	M	490	10,379.57				12,616.45	4,790.57			5,822.98	59.8822					72.7873
Assistant Parks & Recreation Director	E	U	M	478	9,776.57				11,883.50	4,512.26			5,484.69	56.4033					68.5587
Assistant Public Works Director/City Engineer	E	U	M	508	11,354.51				13,801.50	5,240.54			6,369.92	65.5068					79.6241
Assistant to the City Administrator	E	U	M	441	8,129.10				9,880.98	3,751.89			4,560.45	46.8987					57.0057
Budget Manager	E	U	M	426	7,543.13				9,168.73	3,481.44			4,231.72	43.5181					52.8966
Chief Building Official	E	U	M	466	9,208.60				11,193.14	4,250.13			5,166.06	53.1266					64.5758
City Clerk Services Manager	E	U	M	460	8,937.12				10,863.14	4,124.82			5,013.76	51.5603					62.6720
City Planner	E	U	M	475	9,631.38				11,707.02	4,445.25			5,403.24	55.5657					67.5406
Community Development Business Manager	E	U	M	439	8,048.41				9,782.91	3,714.65			4,515.19	46.4332					56.4399
Creeks Restoration/Clean Water Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Deputy Police Chief	E	U	M	528	12,545.55				15,249.22	5,790.25			7,038.10	72.3782					87.9764
Emergency Services Manager	E	U	M	421	7,357.34				8,942.91	3,395.70			4,127.50	42.4463					51.5938
Employee Relations Manager	E	U	M	455	8,717.00				10,595.59	4,023.23			4,890.27	50.2904					61.1285
Environmental Services Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Facilities and Energy Manager	E	U	M	453	8,630.48				10,490.42	3,983.30			4,841.73	49.7913					60.5217
Fire Operations Division Chief	E	U	M	508	11,354.51				13,801.50	5,240.54			6,369.92	65.5068					79.6241
Fleet Manager	E	U	M	423	7,431.10				9,032.56	3,429.74			4,168.88	42.8718					52.1110
General Services Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Golf Course Manager	E	U	M	409	6,929.92				8,423.38	3,198.43			3,887.71	39.9804					48.5965
Harbor Operations Manager	E	U	M	439	8,048.41				9,782.91	3,714.65			4,515.19	46.4332					56.4399
Housing & Redevelopment Manager	E	U	M	490	10,379.57				12,616.45	4,790.57			5,822.98	59.8822					72.7873

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Human Resources Manager	E	U	M	469	9,347.43				11,361.87	4,314.20			5,243.94	53.9275
Information Systems Manager	E	U	M	469	9,347.43				11,361.87	4,314.20			5,243.94	53.9275				65.5493	
Library Services Manager	E	U	M	433	7,811.13				9,494.49	3,605.14			4,382.07	45.0642				54.7760	
Parks & Recreation Business Manager	E	U	M	439	8,048.41				9,782.91	3,714.65			4,515.19	46.4332				56.4399	
Parks Manager	E	U	M	427	7,580.84				9,214.58	3,498.85			4,252.88	43.7357				53.1611	
Police Information Technology Manager	E	U	M	449	8,460.01				10,283.21	3,904.62			4,746.10	48.8078				59.3263	
Police Business Manager	E	U	M	439	8,048.41				9,782.91	3,714.65			4,515.19	46.4332				56.4399	
Police Records Manager	E	U	M	408	6,895.44				8,381.47	3,182.51			3,868.37	39.7814				48.3547	
Principal Engineer	E	U	M	459	8,892.65				10,809.09	4,104.30			4,988.81	51.3038				62.3602	
Principal Planner	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437				58.1544	
Principal Transportation Planner	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437				58.1544	
Public Safety Communications Manager	E	U	M	425	7,505.60				9,123.12	3,464.12			4,210.67	43.3016				52.6334	
Public Works Business Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437				58.1544	
Recreation Programs Manager	E	U	M	427	7,580.84				9,214.58	3,498.85			4,252.88	43.7357				53.1611	
Risk Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437				58.1544	
Streets Manager	E	U	M	443	8,210.59				9,980.04	3,789.50			4,606.17	47.3688				57.5772	
Transportation Manager	E	U	M	475	9,631.38				11,707.02	4,445.25			5,403.24	55.5657				67.5406	
Treasury Manager	E	U	M	445	8,292.90				10,080.09	3,827.49			4,652.35	47.8437				58.1544	
Wastewater System Manager	E	U	M	468	9,300.92				11,305.35	4,292.73			5,217.85	53.6592				65.2232	
Water Resources Manager	E	U	M	496	10,694.87				12,999.71	4,936.10			5,999.87	61.7013				74.9984	
Water System Manager	E	U	M	468	9,300.92				11,305.35	4,292.73			5,217.85	53.6592				65.2232	
Waterfront Business Manager	E	U	M	439	8,048.41				9,782.91	3,714.65			4,515.19	46.4332				56.4399	
Waterfront Facilities Manager	E	U	M	443	8,210.59				9,980.04	3,789.50			4,606.17	47.3688				57.5772	
MANAGEMENT/APPOINTED																			
City Administrator/Clerk/Treasurer	E	U	M	A					20,052.09				9,254.81					115.6851	
City Attorney	E	U	M	A					19,014.91				8,776.11					109.7014	
MANAGEMENT/EXECUTIVE																			
Airport Director	E	U	M	511	11,525.68				14,009.56	5,319.55			6,465.95	66.4944				80.8245	
Administrative Services Director	E	U	M	500	10,910.38				13,261.66	5,035.56			6,120.77	62.9446				76.5097	
Assistant City Administrator	E	U	M	546	13,723.94				16,681.56	6,334.13			7,699.18	79.1766				96.2399	
Community Development Director	E	U	M	529	12,608.28				15,325.46	5,819.21			7,073.29	72.7401				88.4162	
Finance Director	E	U	M	518	11,935.18				14,507.31	5,508.55			6,695.68	68.8569				83.6961	
Fire Chief	E	U	M	534	12,926.65				15,712.45	5,966.15			7,251.90	74.5769				90.6489	
Library Director	E	U	M	500	10,910.38				13,261.66	5,035.56			6,120.77	62.9446				76.5097	
Parks & Recreation Director	E	U	M	507	11,298.02				13,732.84	5,214.47			6,338.23	65.1809				79.2280	
Police Chief	E	U	M	548	13,861.52				16,848.79	6,397.63			7,776.37	79.9704				97.2047	
Public Works Director	E	U	M	543	13,520.12				16,433.82	6,240.06			7,584.84	78.0008				94.8106	
Waterfront Director/Harbormaster	E	U	M	511	11,525.68				14,009.56	5,319.55			6,465.95	66.4944				80.8245	
MANAGEMENT/FIRE																			
Fire Battalion Chief	E	C	MF	485	10,123.93				12,305.72	4,672.58			5,679.56	58.4073				70.9946	
Fire Prevention Division Chief	E	C	MF	485	10,123.93				12,305.72	4,672.58			5,679.56	58.4073				70.9946	
MANAGEMENT/POLICE																			
Police Captain	E	C	MP	512	11,583.31				14,079.61	5,346.14			6,498.28	66.8268				81.2286	
Police Lieutenant	E	C	MP	481	9,923.95				12,062.65	4,580.29			5,567.38	57.2536				69.5923	

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
MAYOR/CITY COUNCIL																			
City Councilmember	E								3,313.33							1,529.23			
Mayor	E								4,141.67							1,911.54			
POLICE																			
Assistant Identification Technician	N	C	P	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Identification Technician	N	C	P	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31,626.0	33,207.3	34,867.6	36,611.1	38,441.6
Parking Enforcement Officer	N	C	P	280	3,641.71	3,823.80	4,014.99	4,215.75	4,426.52	1,680.79	1,764.83	1,853.07	1,945.73	2,043.01	21,009.9	22,060.4	23,163.4	24,321.6	25,537.6
Police Crime Analyst	N	C	P	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Police Officer	7	C	P	386	6,178.90	6,487.82	6,812.22	7,152.84	7,510.47	2,851.80	2,994.38	3,144.10	3,301.31	3,466.37	35,647.5	37,429.8	39,301.3	41,266.4	43,329.6
Police Officer - Entry	7	C	P	375	5,849.03	6,141.48	6,448.54	6,770.99	7,109.53	2,699.55	2,834.53	2,976.25	3,125.07	3,281.32	33,744.4	35,431.6	37,203.1	39,063.4	41,016.5
Police Property/Evidence Assistant	N	C	P	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,305.8	23,421.0	24,592.1	25,821.8	27,112.8
Police Property/Evidence Technician	N	C	P	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Police Range/Equipment Specialist	N	C	P	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24,892.6	26,137.3	27,444.1	28,816.4	30,257.1
Police Records Specialist	N	C	P	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19,301.9	20,266.9	21,280.3	22,344.3	23,461.5
Police Records Supervisor	N	C	P	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Police Sergeant	7	C	P	437	7,968.53	8,366.96	8,785.30	9,224.56	9,685.81	3,677.78	3,861.67	4,054.76	4,257.49	4,470.37	45,972.3	48,270.8	50,684.5	53,218.6	55,879.7
Police Technician	N	C	P	280	3,641.71	3,823.80	4,014.99	4,215.75	4,426.52	1,680.79	1,764.83	1,853.07	1,945.73	2,043.01	21,009.9	22,060.4	23,163.4	24,321.6	25,537.6
Public Safety Dispatcher I	N	U	P	300	4,023.72	4,224.91	4,436.16	4,657.97	4,890.86	1,857.10	1,949.96	2,047.46	2,149.83	2,257.32	23,213.8	24,374.5	25,593.3	26,872.9	28,216.5
Public Safety Dispatcher II	N	C	P	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24,400.9	25,620.9	26,902.0	28,247.1	29,659.5
Public Safety Dispatcher III	N	C	P	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26,960.4	28,308.5	29,723.9	31,210.1	32,770.6
Public Safety Dispatcher Supervisor	N	C	P	359	5,400.44	5,670.45	5,953.98	6,251.68	6,564.24	2,492.51	2,617.13	2,747.99	2,885.39	3,029.65	31,156.4	32,714.1	34,349.9	36,067.4	37,870.6
SUPERVISOR																			
Administrative Supervisor	E	U	S	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31,626.0	33,207.3	34,867.6	36,611.1	38,441.6
Administrative/Clerical Supervisor	E	U	S	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28,623.4	30,054.6	31,557.3	33,135.1	34,791.9
Airport Maintenance Superintendent	E	U	S	433	7,811.13	8,201.69	8,611.77	9,042.36	9,494.49	3,605.14	3,785.39	3,974.67	4,173.39	4,382.07	45,064.2	47,317.4	49,683.3	52,167.4	54,776.0
Airport Maintenance Supervisor	E	U	S	371	5,733.50	6,020.17	6,321.19	6,637.26	6,969.11	2,646.23	2,778.54	2,917.47	3,063.35	3,216.51	33,077.9	34,731.8	36,468.4	38,291.9	40,206.4
Airport Operations Supervisor	E	U	S	351	5,189.19	5,448.65	5,721.06	6,007.13	6,307.47	2,395.01	2,514.76	2,640.49	2,772.52	2,911.14	29,937.6	31,434.5	33,006.1	34,656.5	36,389.3
Airport Patrol Supervisor	E	U	S	401	6,658.86	6,991.81	7,341.39	7,708.46	8,093.90	3,073.32	3,226.98	3,388.34	3,557.75	3,735.65	38,416.5	40,337.3	42,354.2	44,471.9	46,695.6
Animal Control Supervisor	E	U	S	356	5,320.23	5,586.23	5,865.56	6,158.84	6,466.76	2,455.49	2,578.26	2,707.18	2,842.54	2,984.66	30,693.6	32,228.3	33,839.8	35,531.8	37,308.3
Billing Supervisor	E	U	S	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33,243.3	34,905.5	36,650.8	38,483.3	40,407.4
Building Inspection/Plan Check Supervisor	E	U	S	442	8,169.74	8,578.23	9,007.14	9,457.50	9,930.39	3,770.65	3,959.18	4,157.15	4,365.00	4,583.26	47,133.2	49,489.7	51,964.3	54,562.4	57,290.8
Business Office Supervisor	E	U	S	375	5,849.03	6,141.48	6,448.54	6,770.99	7,109.53	2,699.55	2,834.53	2,976.25	3,125.07	3,281.32	33,744.4	35,431.6	37,203.1	39,063.4	41,016.5
City Surveyor	E	U	S	402	6,692.15	7,026.76	7,378.10	7,747.00	8,134.37	3,088.69	3,243.12	3,405.28	3,575.54	3,754.32	38,608.6	40,539.0	42,566.0	44,694.2	46,929.1
City TV Production Supervisor	E	U	S	400	6,625.73	6,957.02	7,304.87	7,670.11	8,053.63	3,058.03	3,210.93	3,371.48	3,540.05	3,717.06	38,225.4	40,136.6	42,143.5	44,250.6	46,463.3
Community Development Programs Supv. I	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40,786.0	42,825.2	44,966.5	47,214.8	49,575.7
Community Development Programs Supv. II	E	U	S	423	7,431.10	7,802.66	8,192.79	8,602.43	9,032.56	3,429.74	3,601.23	3,781.29	3,970.35	4,168.88	42,871.8	45,015.3	47,266.1	49,629.3	52,111.0
Creeks Supervisor	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40,786.0	42,825.2	44,966.5	47,214.8	49,575.7
Custodial Supervisor	E	U	S	322	4,490.35	4,714.88	4,950.62	5,198.16	5,458.05	2,072.47	2,176.10	2,284.90	2,399.15	2,519.10	25,905.9	27,201.3	28,561.3	29,989.4	31,488.8
Electronics/Communications Supervisor	E	U	S	390	6,303.40	6,618.56	6,949.50	7,296.97	7,661.81	2,909.26	3,054.72	3,207.46	3,367.83	3,536.22	36,365.8	38,184.0	40,093.3	42,097.9	44,202.8
Environmental Services Supervisor	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40,786.0	42,825.2	44,966.5	47,214.8	49,575.7
Facilities Maintenance Superintendent	E	U	S	433	7,811.13	8,201.69	8,611.77	9,042.36	9,494.49	3,605.14	3,785.39	3,974.67	4,173.39	4,382.07	45,064.2	47,317.4	49,683.3	52,167.4	54,776.0
Facilities Maintenance Supervisor	E	U	S	371	5,733.50	6,020.17	6,321.19	6,637.26	6,969.11	2,646.23	2,778.54	2,917.47	3,063.35	3,216.51	33,077.9	34,731.8	36,468.4	38,291.9	40,206.4
Finance Supervisor	E	U	S	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33,243.3	34,905.5	36,650.8	38,483.3	40,407.4
Fleet Services Supervisor	E	U	S	390	6,303.40	6,618.56	6,949.50	7,296.97	7,661.81	2,909.26	3,054.72	3,207.46	3,367.83	3,536.22	36,365.8	38,184.0	40,093.3	42,097.9	44,202.8
Harbor Patrol Supervisor	E	U	S	401	6,658.86	6,991.81	7,341.39	7,708.46	8,093.90	3,073.32	3,226.98	3,388.34	3,557.75	3,735.65	38,416.5	40,337.3	42,354.2	44,471.9	46,695.6
Housing Programs Supervisor I	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40,786.0	42,825.2	44,966.5	47,214.8	49,575.7
Housing Programs Supervisor II	E	U	S	423	7,431.10	7,802.66	8,192.79	8,602.43	9,032.56	3,429.74	3,601.23	3,781.29	3,970.35	4,168.88	42,871.8	45,015.3	47,266.1	49,629.3	52,111.0
Information Systems Supervisor	E	U	S	438	8,008.37	8,408.79	8,829.23	9,270.69	9,734.24	3,696.17	3,880.98	4,075.03	4,278.78	4,492.73	46,202.2	48,512.2	50,937.9	53,484.7	56,159.1
Laboratory Supervisor	E	U	S	393	6,398.41	6,718.34	7,054.26	7,406.97	7,777.32	2,953.11	3,100.77	3,255.81	3,418.60	3,589.53	36,913.9	38,759.6	40,697.6	42,732.5	44,869.1
Library Circulation Supervisor	E	U	S	342	4,961.39	5,209.47	5,469.92	5,743.42	6,030.59	2,289.87	2,404.37	2,524.58	2,650.81	2,783.35	28,623.4	30,054.6	31,557.3	33,135.1	34,791.9
Maintenance Supervisor I	E	U	S	352	5,215.12	5,475.88	5,749.68	6,037.16	6,339.02	2,406.98	2,527.33	2,653.70	2,786.38	2,925.70	30,087.3	31,591.6	33,171.3	34,829.8	36,571.3
Maintenance Supervisor II	E	U	S	371	5,733.50</														

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Parking Supervisor	E	U	S	371	5,733.50	6,020.17	6,321.19	6,637.26	6,969.11	2,646.23	2,778.54	2,917.47	3,063.35	3,216.51
Parking/TMP Superintendent	E	U	S	423	7,431.10	7,802.66	8,192.79	8,602.43	9,032.56	3,429.74	3,601.23	3,781.29	3,970.35	4,168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Parks Supervisor	E	U	S	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Purchasing Supervisor	E	U	S	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34.9433	36.6905	38.5250	40.4513	42.4738
Recreation Supervisor I	E	U	S	351	5,189.19	5,448.65	5,721.06	6,007.13	6,307.47	2,395.01	2,514.76	2,640.49	2,772.52	2,911.14	29.9376	31.4345	33.0061	34.6565	36.3893
Senior Deputy City Clerk	E	U	S	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31.6260	33.2073	34.8676	36.6111	38.4416
Senior Librarian	E	U	S	375	5,849.03	6,141.48	6,448.54	6,770.99	7,109.53	2,699.55	2,834.53	2,976.25	3,125.07	3,281.32	33.7444	35.4316	37.2031	39.0634	41.0165
Senior Neighborhood & Outreach Services Supervisor	E	U	S	381	6,026.71	6,328.05	6,644.45	6,976.67	7,325.50	2,781.56	2,920.64	3,066.67	3,220.00	3,381.00	34.7695	36.5080	38.3334	40.2500	42.2625
Senior Planner I	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40.7860	42.8252	44.9665	47.2148	49.5757
Senior Planner II	E	U	S	423	7,431.10	7,802.66	8,192.79	8,602.43	9,032.56	3,429.74	3,601.23	3,781.29	3,970.35	4,168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Senior Recreation Supervisor	E	U	S	381	6,026.71	6,328.05	6,644.45	6,976.67	7,325.50	2,781.56	2,920.64	3,066.67	3,220.00	3,381.00	34.7695	36.5080	38.3334	40.2500	42.2625
Street Tree Supervisor	E	U	S	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Supervising Engineer	E	U	S	433	7,811.13	8,201.69	8,611.77	9,042.36	9,494.49	3,605.14	3,785.39	3,974.67	4,173.39	4,382.07	45.0642	47.3174	49.6833	52.1674	54.7760
Supervising Librarian	E	U	S	394	6,430.41	6,751.92	7,089.53	7,444.00	7,816.21	2,967.88	3,116.27	3,272.09	3,435.69	3,607.48	37.0985	38.9534	40.9011	42.9461	45.0935
Supervising Senior Accountant	E	U	S	387	6,209.78	6,520.28	6,846.28	7,188.59	7,548.02	2,866.05	3,009.36	3,159.82	3,317.81	3,483.70	35.8256	37.6170	39.4978	41.4726	43.5463
Supervising Transportation Engineer	E	U	S	433	7,811.13	8,201.69	8,611.77	9,042.36	9,494.49	3,605.14	3,785.39	3,974.67	4,173.39	4,382.07	45.0642	47.3174	49.6833	52.1674	54.7760
Supervising Transportation Planner	E	U	S	423	7,431.10	7,802.66	8,192.79	8,602.43	9,032.56	3,429.74	3,601.23	3,781.29	3,970.35	4,168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Treatment Plant Technician Supervisor	E	U	S	414	7,104.91	7,460.16	7,833.17	8,224.82	8,636.08	3,279.19	3,443.15	3,615.31	3,796.07	3,985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Urban Forest Superintendent	E	U	S	365	5,564.48	5,842.70	6,134.83	6,441.59	6,763.66	2,568.22	2,696.63	2,831.46	2,973.04	3,121.69	32.1028	33.7079	35.3933	37.1630	39.0211
Utility Services Supervisor	E	U	S	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Wastewater Collection System Superintendent	E	U	S	442	8,169.74	8,578.23	9,007.14	9,457.50	9,930.39	3,770.65	3,959.18	4,157.15	4,365.00	4,583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Wastewater Collection System Supervisor	E	U	S	414	7,104.91	7,460.16	7,833.17	8,224.82	8,636.08	3,279.19	3,443.15	3,615.31	3,796.07	3,985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Wastewater Treatment Superintendent	E	U	S	442	8,169.74	8,578.23	9,007.14	9,457.50	9,930.39	3,770.65	3,959.18	4,157.15	4,365.00	4,583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Wastewater Treatment Supervisor	E	U	S	414	7,104.91	7,460.16	7,833.17	8,224.82	8,636.08	3,279.19	3,443.15	3,615.31	3,796.07	3,985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Water Distribution Superintendent	E	U	S	442	8,169.74	8,578.23	9,007.14	9,457.50	9,930.39	3,770.65	3,959.18	4,157.15	4,365.00	4,583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Water Distribution Supervisor	E	U	S	414	7,104.91	7,460.16	7,833.17	8,224.82	8,636.08	3,279.19	3,443.15	3,615.31	3,796.07	3,985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Water Resources Supervisor	E	U	S	413	7,069.56	7,423.04	7,794.20	8,183.90	8,593.11	3,262.88	3,426.02	3,597.32	3,777.18	3,966.05	40.7860	42.8252	44.9665	47.2148	49.5757
Water Treatment Superintendent	E	U	S	442	8,169.74	8,578.23	9,007.14	9,457.50	9,930.39	3,770.65	3,959.18	4,157.15	4,365.00	4,583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Water Treatment Supervisor	E	U	S	414	7,104.91	7,460.16	7,833.17	8,224.82	8,636.08	3,279.19	3,443.15	3,615.31	3,796.07	3,985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Waterfront Maintenance Superintendent	E	U	S	391	6,334.90	6,651.67	6,984.25	7,333.45	7,700.12	2,923.80	3,070.00	3,223.50	3,384.67	3,553.90	36.5475	38.3750	40.2938	42.3084	44.4238
Waterfront Parking Supervisor	E	U	S	371	5,733.50	6,020.17	6,321.19	6,637.26	6,969.11	2,646.23	2,778.54	2,917.47	3,063.35	3,216.51	33.0779	34.7318	36.4684	38.2919	40.2064
SUPERVISOR/CONFIDENTIAL																			
Administrator's Office Supervisor*	E	U	SC	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33.2433	34.9055	36.6508	38.4833	40.4074
Legal Office Supervisor*	E	U	SC	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31.6260	33.2073	34.8676	36.6111	38.4416
Information Systems Supervisor*	E	U	SC	438	8,008.37	8,408.79	8,829.23	9,270.69	9,734.24	3,696.17	3,880.98	4,075.03	4,278.78	4,492.73	46.2022	48.5122	50.9379	53.4847	56.1591
Payroll Supervisor*	E	U	SC	372	5,762.16	6,050.29	6,352.80	6,670.43	7,003.95	2,659.46	2,792.44	2,932.06	3,078.66	3,232.59	33.2433	34.9055	36.6508	38.4833	40.4074
TREATMENT AND PATROL																			
Airport Operations Specialist	N	C	O	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20.9054	21.9506	23.0481	24.2005	25.4106
Airport Patrol Officer	N	C	O	333	4,743.59	4,980.78	5,229.81	5,491.31	5,765.87	2,189.35	2,298.82	2,413.76	2,534.45	2,661.17	27.3669	28.7353	30.1720	31.6806	33.2646
Airport Patrol Officer II	N	C	O	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Control Systems Operator Specialist	N	C	T	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31.6260	33.2073	34.8676	36.6111	38.4416
Harbor Patrol Officer	N	C	O	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Harbor Patrol Officer - Entry	N	C	O	351	5,189.19	5,448.65	5,721.06	6,007.13	6,307.47	2,395.01	2,514.76	2,640.49	2,772.52	2,911.14	29.9376	31.4345	33.0061	34.6565	36.3893
Harbor Patrol Officer II	N	C	O	371	5,733.50	6,020.17	6,321.19	6,637.26	6,969.11	2,646.23	2,778.54	2,917.47	3,063.35	3,216.51	33.0779	34.7318	36.4684	38.2919	40.2064
Laboratory Analyst Coordinator	N	C	T	355	5,293.75	5,558.45	5,836.37	6,128.20	6,434.61	2,443.27	2,565.44	2,693.71	2,828.40	2,969.82	30.5409	32.0680	33.6714	35.3550	37.1228
Laboratory Analyst I	N	C	T	316	4,357.97	4,575.87	4,804.67	5,044.89	5,297.13	2,011.37	2,111.94	2,217.54	2,328.41	2,444.83	25.1421	26.3993	27.7193	29.1051	30.5604
Laboratory Analyst II	N	C	T	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Lead Meter Reader/Water Distribution OIT	N	C	T	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22.7553	23.8930	25.0876	26.3420	27.6591
Meter Reader/Water Distribution OIT	N	C	T	276	3,569.78	3,748.27	3,935.66	4,132.44	4,339.08	1,647.59	1,729.97	1,816.46	1,907.28	2,002.65	20.5949	21.6246	22.7058	23.8410	25.0331
Park Ranger	N	C	O	285	3,733.67	3,920.35	4,116.36	4,322.20	4,538.30	1,723.23	1,809.39	1,899.86	1,994.86	2,094.60	21.5404	22.6174	23.7483	24.9358	26.1825
Reclamation Specialist	N	C	T	303	4														

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Reservoir & Dam Caretaker/Distribution Operator	N	C	T	327	4,603.73	4,833.92	5,075.63	5,329.42	5,595.87	2,124.80	2,231.04	2,342.60	2,459.73	2,582.71
Senior Airport Operations Specialist	N	C	O	299	4,003.70	4,203.90	4,414.09	4,634.78	4,866.53	1,847.86	1,940.26	2,037.27	2,139.13	2,246.09	23,098.30	24,253.30	25,465.90	26,739.10	28,076.10
Senior Control Systems Operator Specialist	N	C	T	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34,943.30	36,690.50	38,525.00	40,451.30	42,473.80
Senior Treatment Plant Technician	N	C	T	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30,389.00	31,908.40	33,503.90	35,179.00	36,938.00
Senior Wastewater Collection System Operator	N	C	T	317	4,379.77	4,598.75	4,828.70	5,070.13	5,323.63	2,021.43	2,122.50	2,228.63	2,340.06	2,457.06	25,267.90	26,531.30	27,857.90	29,250.80	30,713.30
Senior Wastewater Treatment Plant Operator	N	C	T	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33,409.50	35,080.00	36,834.00	38,675.40	40,609.50
Senior Water Distribution Operator	N	C	T	317	4,379.77	4,598.75	4,828.70	5,070.13	5,323.63	2,021.43	2,122.50	2,228.63	2,340.06	2,457.06	25,267.90	26,531.30	27,857.90	29,250.80	30,713.30
Treatment Plant Technician	N	C	T	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27,641.30	29,023.40	30,474.50	31,998.30	33,591.00
Wastewater Collection System Lead Operator	N	C	T	336	4,815.11	5,055.87	5,308.66	5,574.10	5,852.80	2,222.36	2,333.48	2,450.15	2,572.66	2,701.29	27,779.50	29,168.50	30,626.90	32,158.30	33,766.10
Wastewater Collection System Operator I	N	C	T	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20,905.40	21,950.60	23,048.10	24,200.50	25,410.60
Wastewater Collection System Operator II	N	C	T	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22,983.40	24,132.50	25,339.10	26,606.10	27,936.50
Wastewater Collection System Operator Technician I	N	C	T	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.50	27,611.30	28,991.90	30,441.40	31,963.50
Wastewater Compliance Specialist	N	C	T	317	4,379.77	4,598.75	4,828.70	5,070.13	5,323.63	2,021.43	2,122.50	2,228.63	2,340.06	2,457.06	25,267.90	26,531.30	27,857.90	29,250.80	30,713.30
Wastewater Treatment Plant Chief Operator	N	C	T	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34,943.30	36,690.50	38,525.00	40,451.30	42,473.80
Wastewater Treatment Plant OIT	N	U	T	289	3,808.91	3,999.36	4,199.33	4,409.30	4,629.78	1,757.96	1,845.86	1,938.15	2,035.06	2,136.82	21,974.50	23,073.30	24,226.90	25,438.30	26,710.30
Wastewater Treatment Plant Operator I	N	C	T	307	4,166.67	4,375.02	4,593.77	4,823.46	5,064.63	1,923.08	2,019.24	2,120.20	2,226.21	2,337.52	24,038.50	25,240.50	26,502.50	27,827.60	29,219.00
Wastewater Treatment Plant Operator II	N	C	T	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26,427.90	27,749.30	29,136.80	30,593.60	32,123.30
Wastewater Treatment Plant Operator III	N	C	T	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30,389.00	31,908.40	33,503.90	35,179.00	36,938.00
Water Distribution Equipment Operator	N	C	T	327	4,603.73	4,833.92	5,075.63	5,329.42	5,595.87	2,124.80	2,231.04	2,342.60	2,459.73	2,582.71	26,560.00	27,888.00	29,282.50	30,746.60	32,283.90
Water Distribution Lead Operator	N	C	T	336	4,815.11	5,055.87	5,308.66	5,574.10	5,852.80	2,222.36	2,333.48	2,450.15	2,572.66	2,701.29	27,779.50	29,168.50	30,626.90	32,158.30	33,766.10
Water Distribution Lead Operator Technician	N	C	T	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31,943.10	33,540.30	35,217.30	36,978.10	38,827.00
Water Distribution OIT	N	U	T	260	3,295.96	3,460.75	3,633.80	3,815.50	4,006.25	1,521.21	1,597.27	1,677.14	1,761.00	1,849.04	19,015.10	19,965.90	20,964.30	22,012.50	23,113.00
Water Distribution Operator I	N	C	T	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20,905.40	21,950.60	23,048.10	24,200.50	25,410.60
Water Distribution Operator II	N	C	T	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22,983.40	24,132.50	25,339.10	26,606.10	27,936.50
Water Distribution Operator Technician OIT	N	C	T	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20,905.40	21,950.60	23,048.10	24,200.50	25,410.60
Water Distribution Operator Technician I	N	C	T	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.50	27,611.30	28,991.90	30,441.40	31,963.50
Water Distribution Operator Technician II	N	C	T	344	5,011.13	5,261.69	5,524.76	5,801.01	6,091.06	2,312.83	2,428.47	2,549.89	2,677.39	2,811.26	28,910.40	30,355.90	31,873.60	33,467.40	35,140.80
Water Distribution Operator/Emergency Services	N	C	T	336	4,815.11	5,055.87	5,308.66	5,574.10	5,852.80	2,222.36	2,333.48	2,450.15	2,572.66	2,701.29	27,779.50	29,168.50	30,626.90	32,158.30	33,766.10
Water Reclamation/Cross Connection Specialist	N	C	T	358	5,373.55	5,642.24	5,924.36	6,220.57	6,531.59	2,480.10	2,604.11	2,734.32	2,871.03	3,014.58	31,001.30	32,551.40	34,179.00	35,887.90	37,682.30
Water Treatment Chief Operator	N	C	T	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34,943.30	36,690.50	38,525.00	40,451.30	42,473.80
Water Treatment Plant OIT	N	U	T	289	3,808.91	3,999.36	4,199.33	4,409.30	4,629.78	1,757.96	1,845.86	1,938.15	2,035.06	2,136.82	21,974.50	23,073.30	24,226.90	25,438.30	26,710.30
Water Treatment Plant Operator II	N	C	T	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26,427.90	27,749.30	29,136.80	30,593.60	32,123.30
Water Treatment Plant Operator III	N	C	T	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30,389.00	31,908.40	33,503.90	35,179.00	36,938.00
Water/Wastewater Maintenance Planner/Scheduler	N	C	T	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34,943.30	36,690.50	38,525.00	40,451.30	42,473.80

SECTION 3. SALARY SCHEDULES:

Three (3) separate salary schedules are hereby established. Each classification shall be assigned to a specific range or rate within a range as specified in each schedule. Salaries in Schedules G and F shall have five (5) steps. Appointments shall be made at the A step except as provided by ordinance, notwithstanding that the City Administrator may appoint a professional attorney or management employee to a salary anywhere between the minimum and maximum salary designated in Section 2. All step increases shall be based upon the equivalent of one year of satisfactory performance at the lower step in the appropriate range.

Schedule F shall apply to all Fire Department employees not designated as Management.

Schedule G shall apply to employees represented by the General, Police, Treatment and Patrol, and the Supervisory Employees' Bargaining Units of the City regardless of service status, and shall include employees designated regular part-time and/or "confidential."

Schedule H shall apply to employees providing limited or hourly service. Employees may serve in the classification and at the appropriate salary rates therefore listed in this Schedule or may serve on an hourly basis as provided by ordinance in a classification listed in this section and paid at the appropriate hourly rate.

SCHEDULE F
FIRE EMPLOYEES

TABLE OF BASIC SALARY RANGES
FOR FIRE EMPLOYEES
(53 HR/WK)

	Range	Step 1	Step 2	Step 3	Step 4	Step 5
	354	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04
Biweekly	hourly	22.9351	24.0818	25.2859	26.5502	27.8777
(53 hr/wk. Hourly)	379	2,753.95	2,891.65	3,036.24	3,188.05	3,347.45
	hourly	25.9807	27.2797	28.6438	30.0759	31.5797
	408	3,182.51	3,341.64	3,508.72	3,684.15	3,868.37
	hourly	30.0237	31.5249	33.1012	34.7562	36.4941

* Salaries do not include base overtime

TABLE OF BASIC SALARY RANGES
FOR FIRE EMPLOYEES
(56 HR/WK, without base O.T.)

	Range	Step 1	Step 2	Step 3	Step 4	Step 5
	FI	2,568.73	2,697.16	2,832.03	2,973.62	3,122.31
Biweekly	hourly	22.9351	24.0818	25.2859	26.5502	27.8777
(56 hr/wk. Hourly)	FII	2,909.83	3,055.33	3,208.10	3,368.51	3,536.93
	hourly	25.9807	27.2797	28.6438	30.0759	31.5797
	FIII	3,362.66	3,530.79	3,707.33	3,892.69	4,087.33
	hourly	30.0237	31.5249	33.1012	34.7562	36.4941

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwly Step 1	Biwly Step 2	Biwly Step 3	Biwly Step 4	Biwly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
145	1857.27	1950.13	2047.63	2150.03	2257.52	857.20	900.06	945.06	992.32	1041.93	10.7150	11.2508	11.8133	12.4040	13.0241
146	1866.56	1959.88	2057.88	2160.77	2268.80	861.49	904.56	949.79	997.28	1047.14	10.7686	11.3070	11.8724	12.4660	13.0893
147	1875.90	1969.67	2068.17	2171.56	2280.16	865.80	909.08	954.54	1002.26	1052.38	10.8225	11.3635	11.9318	12.5283	13.1548
148	1885.26	1979.53	2078.51	2182.44	2291.55	870.12	913.63	959.31	1007.28	1057.64	10.8765	11.4204	11.9914	12.5910	13.2205
149	1894.71	1989.43	2088.91	2193.36	2303.04	874.48	918.20	964.11	1012.32	1062.94	10.9310	11.4775	12.0514	12.6540	13.2868
150	1904.18	1999.38	2099.35	2204.32	2314.54	878.85	922.79	968.93	1017.38	1068.25	10.9856	11.5349	12.1116	12.7173	13.3531
151	1913.69	2009.37	2109.84	2215.33	2326.09	883.24	927.40	973.77	1022.46	1073.58	11.0405	11.5925	12.1721	12.7808	13.4198
152	1923.26	2019.42	2120.39	2226.40	2337.73	887.66	932.04	978.64	1027.57	1078.95	11.0958	11.6505	12.2330	12.8446	13.4869
153	1932.88	2029.52	2131.00	2237.56	2349.42	892.10	936.70	983.54	1032.72	1084.35	11.1513	11.7088	12.2943	12.9090	13.5544
154	1942.55	2039.68	2141.64	2248.74	2361.17	896.56	941.39	988.45	1037.88	1089.77	11.2070	11.7674	12.3556	12.9735	13.6221
155	1952.25	2049.86	2152.35	2259.96	2372.98	901.04	946.09	993.39	1043.06	1095.22	11.2630	11.8261	12.4174	13.0383	13.6903
156	1962.00	2060.11	2163.11	2271.27	2384.85	905.54	950.82	998.36	1048.28	1100.70	11.3193	11.8853	12.4795	13.1035	13.7588
157	1971.82	2070.40	2173.92	2282.63	2396.77	910.07	955.57	1003.35	1053.52	1106.20	11.3759	11.9446	12.5419	13.1690	13.8275
158	1981.68	2080.76	2184.80	2294.05	2408.75	914.62	960.35	1008.37	1058.79	1111.73	11.4328	12.0044	12.6046	13.2349	13.8966
159	1991.60	2091.18	2195.72	2305.53	2420.80	919.20	965.16	1013.41	1064.09	1117.29	11.4900	12.0645	12.6676	13.3011	13.9661
160	2001.55	2101.62	2206.71	2317.06	2432.91	923.79	969.98	1018.48	1069.41	1122.88	11.5474	12.1248	12.7310	13.3676	14.0360
161	2011.56	2112.13	2217.76	2328.65	2445.06	928.41	974.83	1023.58	1074.76	1128.49	11.6051	12.1854	12.7948	13.4345	14.1061
162	2021.63	2122.71	2228.85	2340.28	2457.28	933.06	979.71	1028.70	1080.13	1134.13	11.6633	12.2464	12.8588	13.5016	14.1766
163	2031.73	2133.32	2239.99	2351.98	2469.59	937.72	984.61	1033.84	1085.53	1139.81	11.7215	12.3076	12.9230	13.5691	14.2476
164	2041.89	2143.98	2251.19	2363.75	2481.94	942.41	989.53	1039.01	1090.96	1145.51	11.7801	12.3691	12.9876	13.6370	14.3189
165	2052.09	2154.71	2262.46	2375.58	2494.35	947.12	994.48	1044.21	1096.42	1151.24	11.8390	12.4310	13.0526	13.7053	14.3905
166	2062.36	2165.48	2273.74	2387.45	2506.81	951.86	999.45	1049.42	1101.90	1156.99	11.8983	12.4931	13.1178	13.7738	14.4624
167	2072.68	2176.31	2285.12	2399.39	2519.36	956.62	1004.45	1054.67	1107.41	1162.78	11.9578	12.5556	13.1834	13.8426	14.5348
168	2083.03	2187.19	2296.54	2411.37	2531.95	961.40	1009.47	1059.94	1112.94	1168.59	12.0175	12.6184	13.2493	13.9118	14.6074
169	2093.46	2198.13	2308.02	2423.44	2544.60	966.21	1014.52	1065.24	1118.51	1174.43	12.0776	12.6815	13.3155	13.9814	14.6804
170	2103.92	2209.11	2319.59	2435.55	2557.34	971.04	1019.59	1070.58	1124.10	1180.31	12.1380	12.7449	13.3823	14.0513	14.7539
171	2114.45	2220.16	2331.16	2447.73	2570.12	975.90	1024.69	1075.92	1129.72	1186.21	12.1988	12.8086	13.4490	14.1215	14.8276
172	2125.00	2231.26	2342.82	2459.97	2582.97	980.77	1029.81	1081.30	1135.37	1192.14	12.2596	12.8726	13.5163	14.1921	14.9018
173	2135.64	2242.41	2354.54	2472.28	2595.88	985.68	1034.96	1086.71	1141.05	1198.10	12.3210	12.9370	13.5839	14.2631	14.9763
174	2146.32	2253.64	2366.33	2484.65	2608.86	990.61	1040.14	1092.15	1146.76	1204.09	12.3826	13.0018	13.6519	14.3345	15.0511
175	2157.05	2264.90	2378.16	2497.06	2621.91	995.56	1045.34	1097.61	1152.49	1210.11	12.4445	13.0668	13.7201	14.4061	15.1264
176	2167.84	2276.24	2390.05	2509.54	2635.01	1000.54	1050.57	1103.10	1158.25	1216.16	12.5068	13.1321	13.7888	14.4781	15.2020
177	2178.67	2287.61	2401.99	2522.09	2648.19	1005.54	1055.82	1108.61	1164.04	1222.24	12.5693	13.1978	13.8576	14.5505	15.2780
178	2189.57	2299.05	2413.99	2534.70	2661.45	1010.57	1061.10	1114.15	1169.86	1228.36	12.6321	13.2638	13.9269	14.6233	15.3545
179	2200.51	2310.56	2426.08	2547.37	2674.75	1015.62	1066.41	1119.73	1175.71	1234.50	12.6953	13.3301	13.9966	14.6964	15.4313
180	2211.52	2322.10	2438.22	2560.11	2688.14	1020.70	1071.74	1125.33	1181.59	1240.68	12.7588	13.3968	14.0666	14.7699	15.5085
181	2222.59	2333.72	2450.39	2572.92	2701.57	1025.81	1077.10	1130.95	1187.50	1246.88	12.8226	13.4638	14.1369	14.8438	15.5860
182	2233.68	2345.37	2462.63	2585.77	2715.05	1030.93	1082.48	1136.60	1193.43	1253.10	12.8866	13.5310	14.2075	14.9179	15.6638
183	2244.86	2357.10	2474.96	2598.70	2728.66	1036.09	1087.89	1142.29	1199.40	1259.38	12.9511	13.5986	14.2786	14.9925	15.7423
184	2256.09	2368.88	2487.31	2611.70	2742.26	1041.27	1093.33	1147.99	1205.40	1265.66	13.0159	13.6666	14.3499	15.0675	15.8208
185	2267.35	2380.73	2499.77	2624.77	2756.00	1046.47	1098.80	1153.74	1211.43	1272.00	13.0809	13.7350	14.4218	15.1429	15.9000
186	2278.71	2392.65	2512.27	2637.87	2769.78	1051.71	1104.30	1159.51	1217.48	1278.36	13.1464	13.8038	14.4939	15.2185	15.9795
187	2290.08	2404.59	2524.82	2651.07	2783.60	1056.96	1109.81	1165.30	1223.57	1284.74	13.2120	13.8726	14.5663	15.2946	16.0593
188	2301.54	2416.61	2537.45	2664.33	2797.54	1062.25	1115.36	1171.13	1229.69	1291.17	13.28	13.9420	14.6391	15.3711	16.1396
189	2313.05	2428.70	2550.15	2677.65	2811.53	1067.56	1120.94	1176.99	1235.84	1297.63	13.3445	14.0118	14.7124	15.4480	16.2204
190	2324.62	2440.86	2562.89	2691.02	2825.57	1072.90	1126.55	1182.87	1242.01	1304.11	13.4113	14.0819	14.7859	15.5251	16.3014

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwly Step 1	Biwly Step 2	Biwly Step 3	Biwly Step 4	Biwly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
191	2336.23	2453.06	2575.69	2704.50	2839.72	1078.26	1132.18	1188.78	1248.23	1310.64	13.4783	14.1523	14.8598	15.6029	16.3830
192	2347.93	2465.32	2588.58	2718.02	2853.91	1083.66	1137.84	1194.73	1254.47	1317.19	13.5458	14.2230	14.9341	15.6809	16.4649
193	2359.65	2477.65	2601.52	2731.60	2868.19	1089.07	1143.53	1200.70	1260.74	1323.78	13.6134	14.2941	15.0088	15.7593	16.5473
194	2371.46	2490.02	2614.54	2745.25	2882.51	1094.52	1149.24	1206.71	1267.04	1330.39	13.6815	14.3655	15.0839	15.8380	16.6299
195	2383.31	2502.50	2627.60	2758.99	2896.94	1099.99	1155.00	1212.74	1273.38	1337.05	13.7499	14.4375	15.1593	15.9173	16.7131
196	2395.25	2515.00	2640.76	2772.79	2911.44	1105.50	1160.77	1218.81	1279.75	1343.74	13.8188	14.5096	15.2351	15.9969	16.7968
197	2407.21	2527.59	2653.95	2786.66	2926.00	1111.02	1166.58	1224.90	1286.15	1350.46	13.8878	14.5823	15.3113	16.0769	16.8808
198	2419.26	2540.22	2667.23	2800.59	2940.62	1116.58	1172.41	1231.03	1292.58	1357.21	13.9573	14.6551	15.3879	16.1573	16.9651
199	2431.37	2552.94	2680.58	2814.61	2955.33	1122.17	1178.28	1237.19	1299.05	1364.00	14.0271	14.7285	15.4649	16.2381	17.0500
200	2443.52	2565.70	2693.99	2828.69	2970.11	1127.78	1184.17	1243.38	1305.55	1370.82	14.0973	14.8021	15.5423	16.3194	17.1353
201	2455.74	2578.53	2707.47	2842.84	2984.97	1133.42	1190.09	1249.60	1312.08	1377.68	14.1678	14.8761	15.6200	16.4010	17.2210
202	2468.03	2591.42	2720.99	2857.03	2999.88	1139.09	1196.04	1255.84	1318.63	1384.56	14.2386	14.9505	15.6980	16.4829	17.3070
203	2480.36	2604.38	2734.59	2871.33	3014.90	1144.78	1202.02	1262.12	1325.23	1391.49	14.3098	15.0253	15.7765	16.5654	17.3936
204	2492.75	2617.40	2748.27	2885.68	3029.95	1150.50	1208.03	1268.43	1331.85	1398.44	14.3813	15.1004	15.8554	16.6481	17.4805
205	2505.23	2630.49	2762.00	2900.11	3045.12	1156.26	1214.07	1274.77	1338.51	1405.44	14.4533	15.1759	15.9346	16.7314	17.5680
206	2517.75	2643.64	2775.83	2914.60	3060.33	1162.04	1220.14	1281.15	1345.20	1412.46	14.5255	15.2518	16.0144	16.8150	17.6558
207	2530.34	2656.85	2789.69	2929.18	3075.65	1167.85	1226.24	1287.55	1351.93	1419.53	14.5981	15.3280	16.0944	16.8991	17.7441
208	2543.00	2670.14	2803.65	2943.83	3091.01	1173.69	1232.37	1293.99	1358.69	1426.62	14.6711	15.4046	16.1749	16.9836	17.8328
209	2555.69	2683.48	2817.66	2958.54	3106.48	1179.55	1238.53	1300.46	1365.48	1433.76	14.7444	15.4816	16.2558	17.0685	17.9220
210	2568.48	2696.89	2831.75	2973.34	3122.02	1185.45	1244.72	1306.96	1372.31	1440.93	14.8181	15.5590	16.3370	17.1539	18.0116
211	2581.32	2710.39	2845.92	2988.20	3137.62	1191.38	1250.95	1313.50	1379.17	1448.13	14.8923	15.6369	16.4188	17.2396	18.1016
212	2594.24	2723.93	2860.13	3003.15	3153.30	1197.34	1257.20	1320.06	1386.07	1455.37	14.9668	15.7150	16.5008	17.3259	18.1921
213	2607.19	2737.56	2874.43	3018.17	3169.08	1203.32	1263.49	1326.66	1393.00	1462.65	15.0415	15.7936	16.5833	17.4125	18.2831
214	2620.24	2751.26	2888.82	3033.25	3184.91	1209.34	1269.81	1333.30	1399.96	1469.96	15.1168	15.8726	16.6663	17.4995	18.3745
215	2633.35	2765.01	2903.27	3048.41	3200.84	1215.39	1276.16	1339.97	1406.96	1477.31	15.1924	15.9520	16.7496	17.5870	18.4664
216	2646.52	2778.84	2917.79	3063.67	3216.85	1221.47	1282.54	1346.67	1414.00	1484.70	15.2684	16.0318	16.8334	17.6750	18.5588
217	2659.74	2792.73	2932.37	3078.99	3232.95	1227.57	1288.95	1353.40	1421.07	1492.13	15.3446	16.1119	16.9175	17.7634	18.6516
218	2673.04	2806.70	2947.01	3094.37	3249.09	1233.71	1295.40	1360.16	1428.17	1499.58	15.4214	16.1925	17.0020	17.8521	18.7448
219	2686.41	2820.74	2961.77	3109.86	3265.34	1239.88	1301.88	1366.97	1435.32	1507.08	15.4985	16.2735	17.0871	17.9415	18.8385
220	2699.84	2834.82	2976.57	3125.40	3281.68	1246.08	1308.38	1373.80	1442.49	1514.62	15.5760	16.3548	17.1725	18.0311	18.9328
221	2713.34	2849.02	2991.45	3141.04	3298.08	1252.31	1314.93	1380.67	1449.71	1522.19	15.6539	16.4366	17.2584	18.1214	19.0274
222	2726.90	2863.25	3006.42	3156.75	3314.59	1258.57	1321.50	1387.58	1456.96	1529.81	15.7321	16.5188	17.3448	18.2120	19.1226
223	2740.53	2877.57	3021.46	3172.52	3331.14	1264.86	1328.11	1394.52	1464.24	1537.45	15.8108	16.6014	17.4315	18.3030	19.2181
224	2754.25	2891.96	3036.54	3188.38	3347.80	1271.19	1334.75	1401.48	1471.56	1545.14	15.8899	16.6844	17.5185	18.3945	19.3143
225	2768.00	2906.41	3051.73	3204.33	3364.53	1277.54	1341.42	1408.49	1478.92	1552.86	15.9693	16.7678	17.6061	18.4865	19.4108
226	2781.85	2920.95	3066.98	3220.34	3381.37	1283.93	1348.13	1415.53	1486.31	1560.63	16.0491	16.8516	17.6941	18.5789	19.5079
227	2795.76	2935.55	3082.32	3236.46	3398.27	1290.35	1354.87	1422.61	1493.75	1568.43	16.1294	16.9359	17.7826	18.6719	19.6054
228	2809.73	2950.22	3097.75	3252.62	3415.25	1296.80	1361.64	1429.73	1501.21	1576.27	16.2100	17.0205	17.8716	18.7651	19.7034
229	2823.80	2964.98	3113.24	3268.89	3432.33	1303.29	1368.45	1436.88	1508.72	1584.15	16.2911	17.1056	17.9610	18.8590	19.8019
230	2837.90	2979.82	3128.80	3285.23	3449.51	1309.80	1375.30	1444.06	1516.26	1592.08	16.3725	17.1913	18.0508	18.9533	19.9010
231	2852.09	2994.70	3144.44	3301.68	3466.75	1316.35	1382.17	1451.28	1523.85	1600.04	16.45	17.2771	18.1410	19.0481	20.0005
232	2866.37	3009.67	3160.17	3318.16	3484.09	1322.94	1389.08	1458.54	1531.46	1608.04	16.5368	17.3635	18.2318	19.1433	20.1005
233	2880.69	3024.71	3175.97	3334.76	3501.51	1329.55	1396.02	1465.83	1539.12	1616.08	16.6194	17.4503	18.3229	19.2390	20.2010
234	2895.10	3039.83	3191.83	3351.42	3518.99	1336.20	1403.00	1473.15	1546.81	1624.15	16.7025	17.5375	18.4144	19.3351	20.3019
235	2909.57	3055.04	3207.79	3368.19	3536.61	1342.88	1410.02	1480.52	1554.55	1632.28	16.7860	17.6253	18.5065	19.4319	20.4035
236	2924.11	3070.34	3223.85	3385.05	3554.29	1349.59	1417.08	1487.93	1562.33	1640.44	16.8699	17.7135	18.5991	19.5291	20.5055

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biweekly Step 1	Biweekly Step 2	Biweekly Step 3	Biweekly Step 4	Biweekly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
237	2938.74	3085.68	3239.97	3401.97	3572.05	1356.34	1424.16	1495.37	1570.14	1648.64	16.9543	17.8020	18.6921	19.6268	20.6080
238	2953.43	3101.11	3256.15	3418.98	3589.93	1363.12	1431.28	1502.84	1577.99	1656.89	17.0390	17.8910	18.7855	19.7249	20.7111
239	2968.20	3116.62	3272.45	3436.05	3607.87	1369.94	1438.44	1510.36	1585.87	1665.17	17.1243	17.9805	18.8795	19.8234	20.8146
240	2983.05	3132.20	3288.81	3453.23	3625.90	1376.79	1445.63	1517.91	1593.80	1673.49	17.2099	18.0704	18.9739	19.9225	20.9186
241	2997.95	3147.86	3305.25	3470.50	3644.03	1383.67	1452.86	1525.50	1601.77	1681.86	17.2959	18.1608	19.0688	20.0221	21.0233
242	3012.95	3163.59	3321.78	3487.88	3662.25	1390.59	1460.12	1533.13	1609.79	1690.27	17.3824	18.2515	19.1641	20.1224	21.1284
243	3028.00	3179.41	3338.38	3505.30	3680.56	1397.54	1467.42	1540.79	1617.83	1698.72	17.4693	18.3428	19.2599	20.2229	21.2340
244	3043.15	3195.31	3355.08	3522.83	3698.98	1404.53	1474.76	1548.50	1625.92	1707.22	17.5566	18.4345	19.3563	20.3240	21.3403
245	3058.38	3211.28	3371.85	3540.44	3717.46	1411.56	1482.13	1556.24	1634.05	1715.75	17.6445	18.5266	19.4530	20.4256	21.4469
246	3073.66	3227.34	3388.71	3558.14	3736.07	1418.61	1489.54	1564.02	1642.22	1724.34	17.7326	18.6193	19.5503	20.5278	21.5543
247	3089.04	3243.48	3405.65	3575.93	3754.73	1425.71	1496.99	1571.84	1650.43	1732.95	17.8214	18.7124	19.6480	20.6304	21.6619
248	3104.49	3259.71	3422.68	3593.83	3773.51	1432.84	1504.48	1579.70	1658.69	1741.62	17.9105	18.8060	19.7463	20.7336	21.7703
249	3120.00	3276.00	3439.80	3611.79	3792.38	1440.00	1512.00	1587.60	1666.98	1750.33	18.0000	18.9000	19.8450	20.8373	21.8791
250	3135.60	3292.38	3457.00	3629.86	3811.34	1447.20	1519.56	1595.54	1675.32	1759.08	18.0900	18.9945	19.9443	20.9415	21.9885
251	3151.29	3308.85	3474.27	3648.00	3830.39	1454.44	1527.16	1603.51	1683.69	1767.87	18.1805	19.0895	20.0439	21.0461	22.0984
252	3167.04	3325.40	3491.67	3666.24	3849.56	1461.71	1534.80	1611.54	1692.11	1776.72	18.2714	19.1850	20.1443	21.1514	22.2090
253	3182.88	3342.02	3509.11	3684.59	3868.80	1469.02	1542.47	1619.59	1700.58	1785.60	18.3628	19.2809	20.2449	21.2573	22.3200
254	3198.78	3358.72	3526.66	3703.01	3888.15	1476.36	1550.18	1627.69	1709.08	1794.53	18.4545	19.3773	20.3461	21.3635	22.4316
255	3214.77	3375.52	3544.30	3721.51	3907.61	1483.74	1557.93	1635.83	1717.62	1803.51	18.5468	19.4741	20.4479	21.4703	22.5439
256	3230.85	3392.39	3562.00	3740.10	3927.13	1491.16	1565.72	1644.00	1726.20	1812.52	18.6395	19.5715	20.5500	21.5775	22.6565
257	3247.01	3409.36	3579.81	3758.82	3946.76	1498.62	1573.55	1652.22	1734.84	1821.58	18.7328	19.6694	20.6528	21.6855	22.7698
258	3263.24	3426.41	3597.73	3777.61	3966.50	1506.11	1581.42	1660.49	1743.51	1830.69	18.8264	19.7678	20.7561	21.7939	22.8836
259	3279.55	3443.55	3615.71	3796.52	3986.34	1513.64	1589.33	1668.79	1752.24	1839.85	18.9205	19.8666	20.8599	21.9030	22.9981
260	3295.96	3460.75	3633.80	3815.50	4006.25	1521.21	1597.27	1677.14	1761.00	1849.04	19.0151	19.9659	20.9643	22.0125	23.1130
261	3312.44	3478.06	3651.96	3834.57	4026.30	1528.82	1605.26	1685.52	1769.80	1858.29	19.1103	20.0658	21.0690	22.1225	23.2286
262	3329.00	3495.44	3670.23	3853.72	4046.42	1536.46	1613.28	1693.95	1778.64	1867.58	19.2058	20.1660	21.1744	22.2330	23.3448
263	3345.66	3512.93	3688.58	3873.00	4066.66	1544.15	1621.35	1702.42	1787.54	1876.92	19.3019	20.2669	21.2803	22.3443	23.4615
264	3362.39	3530.50	3707.04	3892.37	4087.01	1551.87	1629.46	1710.94	1796.48	1886.31	19.3984	20.3683	21.3868	22.4560	23.5789
265	3379.20	3548.16	3725.56	3911.83	4107.44	1559.63	1637.61	1719.49	1805.46	1895.74	19.4954	20.4701	21.4936	22.5683	23.6968
266	3396.10	3565.90	3744.17	3931.40	4127.96	1567.43	1645.80	1728.08	1814.49	1905.21	19.5929	20.5725	21.6010	22.6811	23.8151
267	3413.06	3583.71	3762.92	3951.07	4148.60	1575.26	1654.02	1736.73	1823.57	1914.74	19.6908	20.6753	21.7091	22.7946	23.9343
268	3430.14	3601.65	3781.72	3970.83	4169.36	1583.14	1662.30	1745.41	1832.69	1924.32	19.7893	20.7788	21.8176	22.9086	24.0540
269	3447.30	3619.66	3800.64	3990.65	4190.18	1591.06	1670.61	1754.14	1841.84	1933.93	19.8883	20.8826	21.9268	23.0230	24.1741
270	3464.52	3637.77	3819.66	4010.63	4211.16	1599.01	1678.97	1762.92	1851.06	1943.61	19.9876	20.9871	22.0365	23.1383	24.2951
271	3481.86	3655.95	3838.75	4030.67	4232.22	1607.01	1687.36	1771.73	1860.31	1953.33	20.0876	21.0920	22.1466	23.2539	24.4166
272	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
273	3516.76	3692.61	3877.23	4071.08	4274.64	1623.12	1704.28	1789.49	1878.96	1972.91	20.2890	21.3035	22.3686	23.4870	24.6614
274	3534.33	3711.07	3896.62	4091.45	4296.00	1631.23	1712.80	1798.44	1888.36	1982.77	20.3904	21.4100	22.4805	23.6045	24.7846
275	3552.01	3729.61	3916.10	4111.90	4317.47	1639.39	1721.36	1807.43	1897.80	1992.68	20.4924	21.5170	22.5929	23.7225	24.9085
276	3569.78	3748.27	3935.66	4132.44	4339.08	1647.59	1729.97	1816.46	1907.28	2002.65	20.5949	21.6246	22.7058	23.8410	25.0331
277	3587.61	3767.01	3955.36	4153.11	4360.79	1655.82	1738.62	1825.55	1916.82	2012.67	20.6978	21.7328	22.8194	23.9603	25.1584
278	3605.55	3785.84	3975.14	4173.89	4382.58	1664.10	1747.31	1834.68	1926.41	2022.73	20.8013	21.8414	22.9335	24.0801	25.2841
279	3623.60	3804.78	3995.01	4194.75	4404.51	1672.43	1756.05	1843.85	1936.04	2032.85	20.9054	21.9506	23.0481	24.2005	25.4106
280	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
281	3659.91	3842.93	4035.07	4236.83	4448.67	1689.19	1773.66	1862.34	1955.46	2053.23	21.1149	22.1708	23.2793	24.4433	25.6654
282	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biweekly Step 1	Biweekly Step 2	Biweekly Step 3	Biweekly Step 4	Biweekly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
283	3696.62	3881.43	4075.50	4279.30	4493.26	1706.13	1791.43	1881.00	1975.06	2073.81	21.3266	22.3929	23.5125	24.6883	25.9226
284	3715.10	3900.85	4095.89	4300.66	4515.70	1714.66	1800.39	1890.41	1984.92	2084.17	21.4333	22.5049	23.6301	24.8115	26.0521
285	3733.67	3920.35	4116.36	4322.20	4538.30	1723.23	1809.39	1899.86	1994.86	2094.60	21.5404	22.6174	23.7483	24.9358	26.1825
286	3752.34	3939.95	4136.97	4343.82	4561.01	1731.85	1818.44	1909.37	2004.84	2105.08	21.6481	22.7305	23.8671	25.0605	26.3135
287	3771.11	3959.67	4157.64	4365.53	4583.80	1740.51	1827.54	1918.91	2014.86	2115.60	21.7564	22.8443	23.9864	25.1858	26.4450
288	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
289	3808.91	3999.36	4199.33	4409.30	4629.78	1757.96	1845.86	1938.15	2035.06	2136.82	21.9745	23.0733	24.2269	25.4383	26.7103
290	3827.96	4019.34	4220.32	4431.33	4652.92	1766.75	1855.08	1947.84	2045.23	2147.50	22.0844	23.1885	24.3480	25.5654	26.8438
291	3847.09	4039.45	4241.40	4453.47	4676.14	1775.58	1864.36	1957.57	2055.45	2158.22	22.1948	23.3045	24.4696	25.6931	26.9778
292	3866.33	4059.64	4262.64	4475.77	4699.54	1784.46	1873.68	1967.37	2065.74	2169.02	22.3058	23.4210	24.5921	25.8218	27.1128
293	3885.66	4079.94	4283.93	4498.13	4723.05	1793.38	1883.05	1977.20	2076.06	2179.87	22.4173	23.5381	24.7150	25.9508	27.2484
294	3905.09	4100.33	4305.36	4520.62	4746.67	1802.35	1892.46	1987.09	2086.44	2190.77	22.5294	23.6558	24.8386	26.0805	27.3846
295	3924.61	4120.85	4326.90	4543.24	4770.39	1811.36	1901.93	1997.03	2096.88	2201.72	22.6420	23.7741	24.9629	26.2110	27.5215
296	3944.24	4141.45	4348.52	4565.95	4794.25	1820.42	1911.44	2007.01	2107.36	2212.73	22.7553	23.8930	25.0876	26.3420	27.6591
297	3963.96	4162.17	4370.28	4588.78	4818.21	1829.52	1921.00	2017.05	2117.90	2223.79	22.8690	24.0125	25.2131	26.4738	27.7974
298	3983.79	4182.97	4392.12	4611.73	4842.33	1838.67	1930.60	2027.13	2128.49	2234.92	22.9834	24.1325	25.3391	26.6061	27.9365
299	4003.70	4203.90	4414.09	4634.78	4866.53	1847.86	1940.26	2037.27	2139.13	2246.09	23.0983	24.2533	25.4659	26.7391	28.0761
300	4023.72	4224.91	4436.16	4657.97	4890.86	1857.10	1949.96	2047.46	2149.83	2257.32	23.2138	24.3745	25.5933	26.8729	28.2165
301	4043.85	4246.04	4458.33	4681.26	4915.30	1866.39	1959.71	2057.69	2160.58	2268.60	23.3299	24.4964	25.7211	27.0073	28.3575
302	4064.06	4267.25	4480.62	4704.66	4939.87	1875.72	1969.50	2067.98	2171.38	2279.94	23.4465	24.6188	25.8498	27.1423	28.4993
303	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419
304	4104.79	4310.04	4525.54	4751.83	4989.40	1894.52	1989.25	2088.71	2193.15	2302.80	23.6815	24.8656	26.1089	27.4144	28.7850
305	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
306	4145.96	4353.25	4570.91	4799.47	5039.43	1913.52	2009.19	2109.65	2215.14	2325.89	23.9190	25.1149	26.3706	27.6893	29.0736
307	4166.67	4375.02	4593.77	4823.46	5064.63	1923.08	2019.24	2120.20	2226.21	2337.52	24.0385	25.2405	26.5025	27.8276	29.2190
308	4187.52	4396.88	4616.73	4847.57	5089.96	1932.70	2029.33	2130.80	2237.34	2349.21	24.1588	25.3666	26.6350	27.9668	29.3651
309	4208.45	4418.87	4639.81	4871.79	5115.39	1942.36	2039.48	2141.45	2248.52	2360.95	24.2795	25.4935	26.7681	28.1065	29.5119
310	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
311	4250.63	4463.16	4686.33	4920.65	5166.68	1961.83	2059.92	2162.92	2271.07	2384.62	24.5229	25.7490	27.0365	28.3884	29.8078
312	4271.89	4485.48	4709.75	4945.24	5192.50	1971.64	2070.22	2173.73	2282.42	2396.54	24.6455	25.8778	27.1716	28.5303	29.9568
313	4293.25	4507.90	4733.30	4969.99	5218.48	1981.50	2080.57	2184.60	2293.84	2408.53	24.7688	26.0071	27.3075	28.6730	30.1066
314	4314.72	4530.46	4756.98	4994.84	5244.57	1991.41	2090.98	2195.53	2305.31	2420.57	24.8926	26.1373	27.4441	28.8164	30.2571
315	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
316	4357.97	4575.87	4804.67	5044.89	5297.13	2011.37	2111.94	2217.54	2328.41	2444.83	25.1421	26.3993	27.7193	29.1051	30.5604
317	4379.77	4598.75	4828.70	5070.13	5323.63	2021.43	2122.50	2228.63	2340.06	2457.06	25.2679	26.5313	27.8579	29.2508	30.7133
318	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
319	4423.66	4644.86	4877.08	5120.94	5377.00	2041.69	2143.78	2250.96	2363.51	2481.69	25.5211	26.7973	28.1370	29.5439	31.0211
320	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
321	4468.01	4691.42	4925.98	5172.29	5430.90	2062.16	2165.27	2273.53	2387.21	2506.57	25.7770	27.0659	28.4191	29.8401	31.3321
322	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
323	4512.82	4738.46	4975.36	5224.14	5485.35	2082.84	2186.98	2296.32	2411.14	2531.70	26.0355	27.3373	28.7040	30.1393	31.6463
324	4535.38	4762.14	5000.26	5250.27	5512.78	2093.25	2197.91	2307.81	2423.20	2544.36	26.1656	27.4739	28.8476	30.2900	31.8045
325	4558.06	4785.95	5025.26	5276.51	5540.34	2103.72	2208.90	2319.35	2435.31	2557.08	26.2965	27.6113	28.9919	30.4414	31.9635
326	4580.83	4809.87	5050.37	5302.90	5568.03	2114.23	2219.94	2330.94	2447.49	2569.86	26.4279	27.7493	29.1368	30.5936	32.1233
327	4603.73	4833.92	5075.63	5329.42	5595.87	2124.80	2231.04	2342.60	2459.73	2582.71	26.5600	27.8880	29.2825	30.7466	32.2839
328	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
329	4649.88	4882.39	5126.51	5382.82	5651.97	2146.10	2253.41	2366.08	2484.38	2608.60	26.8263	28.1676	29.5760	31.0548	32.6075
330	4673.13	4906.81	5152.14	5409.76	5680.24	2156.83	2264.68	2377.91	2496.81	2621.65	26.9604	28.3085	29.7239	31.2101	32.7706
331	4696.51	4931.33	5177.90	5436.82	5708.65	2167.62	2276.00	2389.80	2509.30	2634.76	27.0953	28.4500	29.8725	31.3663	32.9345
332	4720.00	4955.99	5203.79	5463.99	5737.18	2178.46	2287.38	2401.75	2521.84	2647.93	27.2308	28.5923	30.0219	31.5230	33.0991
333	4743.59	4980.78	5229.81	5491.31	5765.87	2189.35	2298.82	2413.76	2534.45	2661.17	27.3669	28.7353	30.1720	31.6806	33.2646
334	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
335	4791.15	5030.72	5282.25	5546.36	5823.68	2211.30	2321.87	2437.96	2559.86	2687.85	27.6413	29.0234	30.4745	31.9983	33.5981
336	4815.11	5055.87	5308.66	5574.10	5852.80	2222.36	2333.48	2450.15	2572.66	2701.29	27.7795	29.1685	30.6269	32.1583	33.7661
337	4839.19	5081.16	5335.20	5601.96	5882.07	2233.47	2345.15	2462.40	2585.52	2714.80	27.9184	29.3144	30.7800	32.3190	33.9350
338	4863.39	5106.55	5361.89	5629.98	5911.49	2244.64	2356.87	2474.72	2598.45	2728.38	28.0580	29.4609	30.9340	32.4806	34.1048
339	4887.72	5132.10	5388.72	5658.14	5941.07	2255.87	2368.66	2487.10	2611.45	2742.03	28.1984	29.6083	31.0888	32.6431	34.2754
340	4912.16	5157.75	5415.65	5686.44	5970.75	2267.15	2380.50	2499.53	2624.51	2755.73	28.3394	29.7563	31.2441	32.8064	34.4466
341	4936.71	5183.56	5442.73	5714.87	6000.61	2278.48	2392.41	2512.03	2637.63	2769.51	28.4810	29.9051	31.4004	32.9704	34.6189
342	4961.39	5209.47	5469.92	5743.42	6030.59	2289.87	2404.37	2524.58	2650.81	2783.35	28.6234	30.0546	31.5573	33.1351	34.7919
343	4986.19	5235.51	5497.29	5772.15	6060.75	2301.32	2416.39	2537.21	2664.07	2797.27	28.7665	30.2049	31.7151	33.3009	34.9659
344	5011.13	5261.69	5524.76	5801.01	6091.06	2312.83	2428.47	2549.89	2677.39	2811.26	28.9104	30.3559	31.8736	33.4674	35.1408
345	5036.20	5288.01	5552.41	5830.02	6121.53	2324.40	2440.62	2562.65	2690.78	2825.32	29.0550	30.5078	32.0331	33.6348	35.3165
346	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
347	5086.68	5341.01	5608.07	5888.46	6182.89	2347.70	2465.08	2588.34	2717.75	2853.64	29.3463	30.8135	32.3543	33.9719	35.6705
348	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.4930	30.9676	32.5160	34.1419	35.8490
349	5137.67	5394.55	5664.27	5947.50	6244.85	2371.23	2489.79	2614.28	2745.00	2882.24	29.6404	31.1224	32.6785	34.3125	36.0280
350	5163.36	5421.52	5692.61	5977.25	6276.10	2383.09	2502.24	2627.36	2758.73	2896.66	29.7886	31.2780	32.8420	34.4841	36.2083
351	5189.19	5448.65	5721.06	6007.13	6307.47	2395.01	2514.76	2640.49	2772.52	2911.14	29.9376	31.4345	33.0061	34.6565	36.3893
352	5215.12	5475.88	5749.68	6037.16	6339.02	2406.98	2527.33	2653.70	2786.38	2925.70	30.0873	31.5916	33.1713	34.8298	36.5713
353	5241.21	5503.27	5778.44	6067.36	6370.72	2419.02	2539.97	2666.97	2800.32	2940.33	30.2378	31.7496	33.3371	35.0040	36.7541
354	5267.43	5530.79	5807.34	6097.69	6402.59	2431.12	2552.67	2680.31	2814.32	2955.04	30.3890	31.9084	33.5039	35.1790	36.9380
355	5293.75	5558.45	5836.37	6128.20	6434.61	2443.27	2565.44	2693.71	2828.40	2969.82	30.5409	32.0680	33.6714	35.3550	37.1228
356	5320.23	5586.23	5865.56	6158.84	6466.76	2455.49	2578.26	2707.18	2842.54	2984.66	30.6936	32.2283	33.8398	35.5318	37.3083
357	5346.84	5614.18	5894.87	6189.63	6499.09	2467.77	2591.16	2720.71	2856.75	2999.58	30.8471	32.3895	34.0089	35.7094	37.4948
358	5373.55	5642.24	5924.36	6220.57	6531.59	2480.10	2604.11	2734.32	2871.03	3014.58	31.0013	32.5514	34.1790	35.8879	37.6823
359	5400.44	5670.45	5953.98	6251.68	6564.24	2492.51	2617.13	2747.99	2885.39	3029.65	31.1564	32.7141	34.3499	36.0674	37.8706
360	5427.44	5698.81	5983.75	6282.92	6597.09	2504.97	2630.22	2761.73	2899.81	3044.81	31.3121	32.8778	34.5216	36.2476	38.0601
361	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
362	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416
363	5509.25	5784.72	6073.95	6377.65	6696.54	2542.73	2669.87	2803.36	2943.53	3090.71	31.7841	33.3734	35.0420	36.7941	38.6339
364	5536.81	5813.64	6104.32	6409.54	6730.01	2555.45	2683.22	2817.38	2958.25	3106.16	31.9431	33.5403	35.2173	36.9781	38.8270
365	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211
366	5592.30	5871.93	6165.51	6473.81	6797.48	2581.06	2710.12	2845.62	2987.91	3137.30	32.2633	33.8765	35.5703	37.3489	39.2163
367	5620.27	5901.26	6196.32	6506.15	6831.46	2593.97	2723.66	2859.84	3002.84	3152.98	32.4246	34.0458	35.7480	37.5355	39.4123
368	5648.37	5930.77	6227.33	6538.70	6865.63	2606.94	2737.28	2874.15	3017.86	3168.75	32.5868	34.2160	35.9269	37.7233	39.6094
369	5676.60	5960.44	6258.46	6571.37	6899.95	2619.97	2750.97	2888.52	3032.94	3184.59	32.7496	34.3871	36.1065	37.9118	39.8074
370	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
371	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064
372	5762.16	6050.29	6352.80	6670.43	7003.95	2659.46	2792.44	2932.06	3078.66	3232.59	33.2433	34.9055	36.6508	38.4833	40.4074
373	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
374	5819.93	6110.93	6416.48	6737.29	7074.17	2686.12	2820.43	2961.45	3109.52	3265.00	33.5765	35.2554	37.0181	38.8690	40.8125

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
375	5849.03	6141.48	6448.54	6770.99	7109.53	2699.55	2834.53	2976.25	3125.07	3281.32	33.7444	35.4316	37.2031	39.0634	41.0165
376	5878.28	6172.18	6480.80	6804.85	7145.08	2713.05	2848.70	2991.14	3140.70	3297.73	33.9131	35.6088	37.3893	39.2588	41.2216
377	5907.68	6203.06	6513.20	6838.87	7180.81	2726.62	2862.95	3006.09	3156.40	3314.22	34.0828	35.7869	37.5761	39.4550	41.4278
378	5937.21	6234.06	6545.76	6873.06	7216.71	2740.25	2877.26	3021.12	3172.18	3330.79	34.2531	35.9658	37.7640	39.6523	41.6349
379	5966.89	6265.24	6578.52	6907.44	7252.81	2753.95	2891.65	3036.24	3188.05	3347.45	34.4244	36.1456	37.9530	39.8506	41.8431
380	5996.73	6296.57	6611.41	6941.98	7289.08	2767.72	2906.11	3051.42	3203.99	3364.19	34.5965	36.3264	38.1428	40.0499	42.0524
381	6026.71	6328.05	6644.45	6976.67	7325.50	2781.56	2920.64	3066.67	3220.00	3381.00	34.7695	36.5080	38.3334	40.2500	42.2625
382	6056.83	6359.69	6677.67	7011.55	7362.12	2795.46	2935.24	3082.00	3236.10	3397.90	34.9433	36.6905	38.5250	40.4513	42.4738
383	6087.12	6391.47	6711.06	7046.61	7398.93	2809.44	2949.91	3097.41	3252.28	3414.89	35.1180	36.8739	38.7176	40.6535	42.6861
384	6117.56	6423.43	6744.62	7081.84	7435.94	2823.49	2964.66	3112.90	3268.54	3431.97	35.2936	37.0583	38.9113	40.8568	42.8996
385	6148.16	6455.56	6778.33	7117.26	7473.12	2837.61	2979.49	3128.46	3284.89	3449.13	35.4701	37.2436	39.1058	41.0611	43.1141
386	6178.90	6487.82	6812.22	7152.84	7510.47	2851.80	2994.38	3144.10	3301.31	3466.37	35.6475	37.4298	39.3013	41.2664	43.3296
387	6209.78	6520.28	6846.28	7188.59	7548.02	2866.05	3009.36	3159.82	3317.81	3483.70	35.8256	37.6170	39.4978	41.4726	43.5463
388	6240.82	6552.87	6880.51	7224.53	7585.76	2880.38	3024.40	3175.62	3334.40	3501.12	36.0048	37.8050	39.6953	41.6800	43.7640
389	6272.02	6585.63	6914.92	7260.65	7623.70	2894.78	3039.52	3191.50	3351.07	3518.63	36.1848	37.9940	39.8938	41.8884	43.9829
390	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028
391	6334.90	6651.67	6984.25	7333.45	7700.12	2923.80	3070.00	3223.50	3384.67	3553.90	36.5475	38.3750	40.2938	42.3084	44.4238
392	6366.58	6684.90	7019.16	7370.11	7738.64	2938.42	3085.34	3239.61	3401.59	3571.68	36.7303	38.5668	40.4951	42.5199	44.6460
393	6398.41	6718.34	7054.26	7406.97	7777.32	2953.11	3100.77	3255.81	3418.60	3589.53	36.9139	38.7596	40.6976	42.7325	44.8691
394	6430.41	6751.92	7089.53	7444.00	7816.21	2967.88	3116.27	3272.09	3435.69	3607.48	37.0985	38.9534	40.9011	42.9461	45.0935
395	6462.56	6785.68	7124.95	7481.22	7855.27	2982.72	3131.85	3288.44	3452.87	3625.51	37.2840	39.1481	41.1055	43.1609	45.3189
396	6494.87	6819.61	7160.57	7518.62	7894.53	2997.63	3147.51	3304.88	3470.13	3643.63	37.4704	39.3439	41.3110	43.3766	45.5454
397	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
398	6559.97	6887.96	7232.38	7593.99	7973.68	3027.68	3179.06	3338.02	3504.92	3680.16	37.8460	39.7383	41.7253	43.8115	46.0020
399	6592.78	6922.41	7268.54	7631.95	8013.57	3042.82	3194.96	3354.71	3522.44	3698.57	38.0353	39.9370	41.9339	44.0305	46.2321
400	6625.73	6957.02	7304.87	7670.11	8053.63	3058.03	3210.93	3371.48	3540.05	3717.06	38.2254	40.1366	42.1435	44.2506	46.4633
401	6658.86	6991.81	7341.39	7708.46	8093.90	3073.32	3226.98	3388.34	3557.75	3735.65	38.4165	40.3373	42.3542	44.4719	46.6956
402	6692.15	7026.76	7378.10	7747.00	8134.37	3088.69	3243.12	3405.28	3575.54	3754.32	38.6086	40.5390	42.5660	44.6942	46.9291
403	6725.61	7061.90	7414.99	7785.74	8175.04	3104.13	3259.34	3422.31	3593.42	3773.10	38.8017	40.7417	42.7788	44.9177	47.1637
404	6759.24	7097.21	7452.07	7824.67	8215.91	3119.65	3275.63	3439.42	3611.38	3791.96	38.9957	40.9454	42.9927	45.1423	47.3996
405	6793.04	7132.69	7489.33	7863.79	8256.99	3135.25	3292.01	3456.61	3629.44	3810.92	39.1906	41.1501	43.2077	45.3680	47.6366
406	6827.00	7168.36	7526.77	7903.11	8298.28	3150.93	3308.47	3473.90	3647.59	3829.98	39.3866	41.3558	43.4237	45.5948	47.8747
407	6861.14	7204.20	7564.41	7942.62	8339.77	3166.68	3325.01	3491.27	3665.83	3849.12	39.5835	41.5626	43.6408	45.8228	48.1141
408	6895.44	7240.22	7602.23	7982.34	8381.47	3182.51	3341.64	3508.72	3684.15	3868.37	39.7814	41.7704	43.8590	46.0519	48.3547
409	6929.92	7276.42	7640.24	8022.25	8423.38	3198.43	3358.35	3526.27	3702.58	3887.71	39.9804	41.9793	44.0783	46.2822	48.5965
410	6964.57	7312.80	7678.44	8062.36	8465.49	3214.42	3375.14	3543.90	3721.09	3907.15	40.1803	42.1892	44.2987	46.5136	48.8394
411	6999.39	7349.37	7716.83	8102.67	8507.82	3230.49	3392.01	3561.62	3739.69	3926.69	40.3812	42.4001	44.5202	46.7461	49.0836
412	7034.39	7386.11	7755.42	8143.19	8550.36	3246.64	3408.97	3579.43	3758.39	3946.32	40.5831	42.6121	44.7428	46.9799	49.3291
413	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757
414	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
415	7140.43	7497.46	7872.33	8265.95	8679.26	3295.59	3460.36	3633.39	3815.05	4005.81	41.1949	43.2545	45.4173	47.6881	50.0727
416	7176.14	7534.95	7911.69	8307.27	8722.65	3312.06	3477.67	3651.55	3834.13	4025.84	41.4008	43.4708	45.6444	47.9265	50.3231
417	7212.02	7572.62	7951.25	8348.81	8766.27	3328.62	3495.05	3669.81	3853.30	4045.97	41.6078	43.6881	45.8726	48.1662	50.5747
418	7248.08	7610.49	7991.01	8390.56	8810.10	3345.27	3512.53	3688.16	3872.56	4066.20	41.8159	43.9066	46.1020	48.4070	50.8275
419	7284.32	7648.54	8030.96	8432.51	8854.15	3361.99	3530.09	3706.60	3891.93	4086.53	42.0250	44.1261	46.3325	48.6490	51.0817
420	7320.74	7686.78	8071.12	8474.67	8898.42	3378.80	3547.74	3725.13	3911.39	4106.96	42.2351	44.3468	46.5642	48.8923	51.3371

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
421	7357.34	7725.21	8111.47	8517.04	8942.91	3395.70	3565.48	3743.76	3930.94	4127.50	42.4463	44.5685	46.7970	49.1368	51.5938
422	7394.13	7763.84	8152.03	8559.63	8987.63	3412.68	3583.31	3762.48	3950.60	4148.14	42.6585	44.7913	47.0310	49.3824	51.8517
423	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110
424	7468.26	7841.67	8233.76	8645.44	9077.73	3446.89	3619.23	3800.20	3990.20	4189.72	43.0861	45.2404	47.5025	49.8775	52.3716
425	7505.60	7880.88	8274.92	8688.67	9123.12	3464.12	3637.33	3819.20	4010.15	4210.67	43.3016	45.4666	47.7400	50.1269	52.6334
426	7543.13	7920.29	8316.30	8732.11	9168.73	3481.44	3655.51	3838.29	4030.20	4231.72	43.5181	45.6939	47.9787	50.3775	52.8966
427	7580.84	7959.89	8357.88	8775.77	9214.58	3498.85	3673.79	3857.49	4050.35	4252.88	43.7357	45.9224	48.2186	50.6294	53.1611
428	7618.75	7999.69	8399.67	8819.65	9260.65	3516.34	3692.16	3876.77	4070.61	4274.15	43.9543	46.1520	48.4597	50.8826	53.4269
429	7656.84	8039.69	8441.67	8863.75	9306.95	3533.93	3710.62	3896.16	4090.96	4295.52	44.1741	46.3827	48.7020	51.1370	53.6940
430	7695.12	8079.88	8483.88	8908.07	9353.49	3551.60	3729.17	3915.64	4111.41	4316.99	44.3950	46.6147	48.9455	51.3927	53.9625
431	7733.60	8120.28	8526.30	8952.61	9400.25	3569.35	3747.82	3935.22	4131.97	4338.58	44.6170	46.8477	49.1902	51.6496	54.2323
432	7772.27	8160.88	8568.93	8997.37	9447.26	3587.20	3766.56	3954.89	4152.63	4360.27	44.8400	47.0820	49.4361	51.9079	54.5035
433	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760
434	7850.18	8242.70	8654.83	9087.57	9541.96	3623.16	3804.32	3994.54	4194.26	4403.98	45.2896	47.5540	49.9317	52.4282	55.0499
435	7889.43	8283.91	8698.11	9133.01	9589.67	3641.28	3823.34	4014.51	4215.23	4426.00	45.5160	47.7917	50.1814	52.6904	55.3251
436	7928.88	8325.33	8741.60	9178.67	9637.62	3659.48	3842.46	4034.58	4236.31	4448.13	45.7436	48.0307	50.4323	52.9538	55.6017
437	7968.53	8366.96	8785.30	9224.56	9685.81	3677.78	3861.67	4054.76	4257.49	4470.37	45.9723	48.2708	50.6845	53.2186	55.8797
438	8008.37	8408.79	8829.23	9270.69	9734.24	3696.17	3880.98	4075.03	4278.78	4492.73	46.2022	48.5122	50.9379	53.4847	56.1591
439	8048.41	8450.84	8873.38	9317.04	9782.91	3714.65	3900.38	4095.41	4300.17	4515.19	46.4332	48.7548	51.1926	53.7521	56.4399
440	8088.65	8493.09	8917.74	9363.63	9831.83	3733.23	3919.88	4115.88	4321.67	4537.77	46.6653	48.9985	51.4485	54.0209	56.7221
441	8129.10	8535.56	8962.33	9410.44	9880.98	3751.89	3939.48	4136.46	4343.28	4560.45	46.8987	49.2435	51.7058	54.2910	57.0057
442	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
443	8210.59	8621.12	9052.18	9504.78	9980.04	3789.50	3978.98	4177.93	4386.82	4606.17	47.3688	49.7372	52.2241	54.8352	57.5772
444	8251.64	8664.23	9097.44	9552.31	10029.94	3808.45	3998.87	4198.82	4408.76	4629.20	47.6057	49.9859	52.4853	55.1094	57.8651
445	8292.90	8707.55	9142.93	9600.07	10080.09	3827.49	4018.87	4219.81	4430.80	4652.35	47.8437	50.2358	52.7477	55.3850	58.1544
446	8334.37	8751.09	9188.64	9648.07	10130.49	3846.63	4038.96	4240.91	4452.95	4675.61	48.0829	50.4870	53.0114	55.6619	58.4452
447	8376.04	8794.84	9234.59	9696.31	10181.14	3865.86	4059.16	4262.12	4475.22	4698.99	48.3233	50.7394	53.2765	55.9402	58.7374
448	8417.92	8838.82	9280.76	9744.79	10232.05	3885.19	4079.45	4283.43	4497.60	4722.48	48.5650	50.9931	53.5429	56.2199	59.0311
449	8460.01	8883.01	9327.16	9793.52	10283.21	3904.62	4099.85	4304.85	4520.08	4746.10	48.8078	51.2481	53.8106	56.5010	59.3263
450	8502.31	8927.43	9373.80	9842.48	10334.63	3924.14	4120.35	4326.37	4542.68	4769.83	49.0518	51.5043	54.0796	56.7835	59.6229
451	8544.82	8972.06	9420.67	9891.70	10386.30	3943.76	4140.95	4348.00	4565.40	4793.68	49.2971	51.7618	54.3500	57.0674	59.9210
452	8587.54	9016.93	9467.77	9941.15	10438.23	3963.48	4161.65	4369.74	4588.22	4817.64	49.5436	52.0207	54.6218	57.3528	60.2206
453	8630.48	9062.01	9515.11	9990.86	10490.42	3983.30	4182.46	4391.59	4611.17	4841.73	49.7913	52.2808	54.8949	57.6395	60.5217
454	8673.63	9107.32	9562.68	10040.81	10542.87	4003.22	4203.38	4413.55	4634.22	4865.94	50.0402	52.5422	55.1694	57.9277	60.8243
455	8717.00	9152.86	9610.50	10091.02	10595.59	4023.23	4224.39	4435.62	4657.39	4890.27	50.2904	52.8049	55.4452	58.2174	61.1285
456	8760.59	9198.62	9658.55	10141.47	10648.57	4043.35	4245.51	4457.79	4680.68	4914.72	50.5419	53.0689	55.7224	58.5085	61.4341
457	8804.39	9244.61	9706.84	10192.18	10701.81	4063.57	4266.74	4480.08	4704.08	4939.30	50.7946	53.3342	56.0010	58.8010	61.7413
458	8848.41	9290.84	9755.38	10243.14	10755.32	4083.88	4288.08	4502.48	4727.60	4963.99	51.0486	53.6009	56.2810	59.0950	62.0500
459	8892.65	9337.29	9804.15	10294.36	10809.09	4104.30	4309.52	4525.00	4751.24	4988.81	51.3038	53.8689	56.5625	59.3905	62.3602
460	8937.12	9383.98	9853.18	10345.83	10863.14	4124.82	4331.06	4547.62	4775.00	5013.76	51.5603	54.1383	56.8453	59.6874	62.6720
461	8981.80	9430.90	9902.44	10397.56	10917.46	4145.45	4352.72	4570.36	4798.87	5038.83	51.8181	54.4090	57.1295	59.9859	62.9854
462	9026.71	9478.05	9951.95	10449.55	10972.04	4166.18	4374.48	4593.21	4822.87	5064.02	52.0772	54.6810	57.4151	60.2858	63.3003
463	9071.85	9525.44	10001.71	10501.79	11026.90	4187.01	4396.35	4616.18	4846.98	5089.34	52.3376	54.9544	57.7022	60.5872	63.6168
464	9117.20	9573.07	10051.72	10554.30	11082.04	4207.94	4418.34	4639.26	4871.22	5114.79	52.5993	55.2292	57.9907	60.8902	63.9349
465	9162.79	9620.93	10101.98	10607.07	11137.45	4228.98	4440.43	4662.45	4895.57	5140.36	52.8623	55.5053	58.2807	61.1946	64.2546
466	9208.60	9669.04	10152.49	10660.11	11193.14	4250.13	4462.63	4685.77	4920.05	5166.06	53.1266	55.7828	58.5721	61.5006	64.5758

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
467	9254.65	9717.38	10203.25	10713.41	11249.10	4271.38	4484.94	4709.20	4944.65	5191.89	53.3922	56.0618	58.8649	61.8081	64.8987
468	9300.92	9765.97	10254.27	10766.98	11305.35	4292.73	4507.37	4732.74	4969.37	5217.85	53.6592	56.3421	59.1593	62.1171	65.2232
469	9347.43	9814.80	10305.54	10820.81	11361.87	4314.20	4529.91	4756.41	4994.22	5243.94	53.9275	56.6238	59.4551	62.4277	65.5493
470	9394.16	9863.88	10357.07	10874.92	11418.68	4335.77	4552.55	4780.19	5019.19	5270.16	54.1971	56.9069	59.7523	62.7399	65.8771
471	9441.13	9913.19	10408.85	10929.29	11475.78	4357.45	4575.32	4804.09	5044.29	5296.51	54.4681	57.1914	60.0511	63.0536	66.2065
472	9488.34	9962.76	10460.90	10983.94	11533.15	4379.23	4598.19	4828.11	5069.51	5322.99	54.7405	57.4774	60.3514	63.3688	66.5375
473	9535.78	10012.57	10513.20	11038.86	11590.82	4401.13	4621.18	4852.25	5094.86	5349.61	55.0142	57.7648	60.6531	63.6857	66.8702
474	9583.46	10062.64	10565.77	11094.05	11648.77	4423.14	4644.29	4876.51	5120.33	5376.36	55.2892	58.0536	60.9564	64.0041	67.2045
475	9631.38	10112.95	10618.60	11149.52	11707.02	4445.25	4667.51	4900.89	5145.93	5403.24	55.5657	58.3439	61.2612	64.3241	67.5406
476	9679.53	10163.52	10671.69	11205.27	11765.55	4467.48	4690.85	4925.40	5171.66	5430.26	55.8435	58.6356	61.5675	64.6457	67.8783
477	9727.93	10214.33	10725.05	11261.30	11824.38	4489.82	4714.30	4950.02	5197.52	5457.41	56.1227	58.9288	61.8753	64.9690	68.2177
478	9776.57	10265.40	10778.67	11317.60	11883.50	4512.26	4737.88	4974.77	5223.51	5484.69	56.4033	59.2234	62.1847	65.2938	68.5587
479	9825.45	10316.73	10832.57	11374.19	11942.92	4534.83	4761.56	4999.65	5249.62	5512.12	56.6854	59.5195	62.4956	65.6203	68.9015
480	9874.58	10368.32	10886.73	11431.06	12002.64	4557.50	4785.37	5024.65	5275.87	5539.68	56.9688	59.8171	62.8081	65.9484	69.2460
481	9923.95	10420.16	10941.16	11488.22	12062.65	4580.29	4809.30	5049.77	5302.25	5567.38	57.2536	60.1162	63.1221	66.2781	69.5923
482	9973.57	10472.26	10995.87	11545.66	12122.96	4603.19	4833.35	5075.02	5328.76	5595.21	57.5399	60.4168	63.4377	66.6095	69.9402
483	10023.44	10524.62	11050.85	11603.39	12183.58	4626.20	4857.51	5100.39	5355.41	5623.19	57.8276	60.7189	63.7549	66.9426	70.2899
484	10073.56	10577.24	11106.10	11661.40	12244.49	4649.34	4881.80	5125.90	5382.18	5651.31	58.1167	61.0225	64.0737	67.2773	70.6414
485	10123.93	10630.13	11161.63	11719.71	12305.72	4672.58	4906.21	5151.53	5409.10	5679.56	58.4073	61.3276	64.3941	67.6137	70.9946
486	10174.55	10683.28	11217.44	11778.31	12367.25	4695.95	4930.74	5177.28	5436.14	5707.96	58.6994	61.6342	64.7160	67.9517	71.3496
487	10225.42	10736.70	11273.53	11837.20	12429.08	4719.43	4955.39	5203.17	5463.32	5736.50	58.9929	61.9424	65.0396	68.2915	71.7063
488	10276.55	10790.38	11329.90	11896.39	12491.23	4743.02	4980.17	5229.19	5490.64	5765.18	59.2878	62.2521	65.3648	68.6329	72.0648
489	10327.93	10844.33	11386.55	11955.87	12553.68	4766.74	5005.07	5255.33	5518.09	5794.01	59.5843	62.5634	65.6916	68.9761	72.4252
490	10379.57	10898.55	11443.48	12015.65	12616.45	4790.57	5030.10	5281.61	5545.68	5822.98	59.8822	62.8762	66.0201	69.3210	72.7873
491	10431.47	10953.04	11500.70	12075.72	12679.53	4814.52	5055.25	5308.02	5573.41	5852.09	60.1816	63.1906	66.3502	69.6676	73.1512
492	10483.62	11007.81	11558.20	12136.10	12742.93	4838.60	5080.52	5334.56	5601.28	5881.35	60.4825	63.5065	66.6819	70.0159	73.5170
493	10536.04	11062.85	11615.99	12196.78	12806.65	4862.79	5105.93	5361.23	5629.28	5910.76	60.7849	63.8240	67.0154	70.3660	73.8846
494	10588.72	11118.16	11674.07	12257.77	12870.68	4887.10	5131.46	5388.03	5657.43	5940.31	61.0888	64.1432	67.3504	70.7178	74.2540
495	10641.67	11173.75	11732.44	12319.06	12935.03	4911.54	5157.11	5414.97	5685.72	5970.02	61.3943	64.4639	67.6872	71.0714	74.6253
496	10694.87	11229.62	11791.10	12380.65	12999.71	4936.10	5182.90	5442.05	5714.15	5999.87	61.7013	64.7862	68.0256	71.4268	74.9984
497	10748.35	11285.77	11850.06	12442.56	13064.71	4960.78	5208.81	5469.26	5742.72	6029.86	62.0098	65.1101	68.3658	71.7839	75.3734
498	10802.09	11342.20	11909.31	12504.77	13130.03	4985.58	5234.86	5496.61	5771.43	6060.01	62.3198	65.4357	68.7076	72.1428	75.7503
499	10856.10	11398.91	11968.85	12567.29	13195.68	5010.51	5261.03	5524.09	5800.29	6090.31	62.6314	65.7629	69.0511	72.5036	76.1290
500	10910.38	11455.91	12028.70	12630.13	13261.66	5035.56	5287.34	5551.71	5829.29	6120.77	62.9446	66.0917	69.3964	72.8661	76.5097
501	10964.93	11513.19	12088.84	12693.28	13327.97	5060.74	5313.77	5579.47	5858.44	6151.37	63.2593	66.4221	69.7434	73.2304	76.8922
502	11019.76	11570.75	12149.29	12756.75	13394.61	5086.04	5340.34	5607.37	5887.73	6182.13	63.5756	66.7542	70.0921	73.5966	77.2767
503	11074.86	11628.60	12210.03	12820.53	13461.58	5111.47	5367.04	5635.40	5917.17	6213.04	63.8935	67.0880	70.4425	73.9645	77.6630
504	11130.23	11686.75	12271.08	12884.63	13528.89	5137.03	5393.88	5663.58	5946.75	6244.10	64.2129	67.4235	70.7947	74.3344	78.0514
505	11185.88	11745.18	12332.44	12949.06	13596.53	5162.72	5420.85	5691.90	5976.49	6275.32	64.5340	67.7606	71.1487	74.7060	78.4416
506	11241.81	11803.91	12394.10	13013.80	13664.51	5188.53	5447.95	5720.36	6006.37	6306.70	64.8567	68.0994	71.5045	75.0796	78.8338
507	11298.02	11862.93	12456.07	13078.87	13732.84	5214.47	5475.19	5748.96	6036.40	6338.23	65.1809	68.4399	71.8620	75.4550	79.2280
508	11354.51	11922.24	12518.35	13144.26	13801.50	5240.54	5502.57	5777.70	6066.58	6369.92	65.5068	68.7821	72.2213	75.8322	79.6241
509	11411.28	11981.85	12580.94	13209.98	13870.51	5266.75	5530.08	5806.59	6096.91	6401.77	65.8344	69.1260	72.5824	76.2114	80.0223
510	11468.34	12041.76	12643.85	13276.03	13939.86	5293.08	5557.73	5835.63	6127.40	6433.78	66.1636	69.4716	72.9453	76.5924	80.4224
511	11525.68	12101.97	12707.07	13342.42	14009.56	5319.55	5585.52	5864.80	6158.04	6465.95	66.4944	69.8190	73.3100	76.9754	80.8245
512	11583.31	12162.48	12770.60	13409.13	14079.61	5346.14	5613.45	5894.13	6188.83	6498.28	66.8268	70.1681	73.6766	77.3603	81.2286

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
513	11641.23	12223.29	12834.46	13476.17	14150.01	5372.87	5641.52	5923.60	6219.77	6530.77	67.1610	70.5189	74.0450	77.7471	81.6347
514	11699.43	12284.41	12898.63	13543.55	14220.76	5399.74	5669.72	5953.22	6250.87	6563.43	67.4968	70.8715	74.4152	78.1358	82.0429
515	11757.93	12345.83	12963.12	13611.27	14291.86	5426.74	5698.07	5982.98	6282.12	6596.24	67.8343	71.2259	74.7873	78.5265	82.4531
516	11816.72	12407.56	13027.94	13679.33	14363.32	5453.87	5726.56	6012.90	6313.53	6629.22	68.1734	71.5820	75.1612	78.9191	82.8654
517	11875.80	12469.60	13093.08	13747.72	14435.14	5481.14	5755.20	6042.96	6345.10	6662.37	68.5143	71.9399	75.5370	79.3137	83.2797
518	11935.18	12531.95	13158.54	13816.46	14507.31	5508.55	5783.97	6073.18	6376.83	6695.68	68.8569	72.2996	75.9147	79.7103	83.6961
519	11994.86	12594.61	13224.33	13885.55	14579.85	5536.09	5812.89	6103.54	6408.71	6729.16	69.2012	72.6611	76.2943	80.1089	84.1146
520	12054.83	12657.58	13290.46	13954.97	14652.75	5563.77	5841.96	6134.06	6440.76	6762.81	69.5472	73.0244	76.6757	80.5094	84.5352
521	12115.11	12720.87	13356.91	14024.75	14726.01	5591.59	5871.17	6164.73	6472.96	6796.62	69.8949	73.3895	77.0591	80.9119	84.9579
522	12175.68	12784.47	13423.69	14094.87	14799.64	5619.55	5900.52	6195.55	6505.32	6830.60	70.2444	73.7565	77.4444	81.3165	85.3826
523	12236.56	12848.39	13490.81	14165.35	14873.64	5647.64	5930.02	6226.53	6537.85	6864.76	70.5956	74.1253	77.8316	81.7231	85.8096
524	12297.74	12912.64	13558.27	14236.17	14948.01	5675.88	5959.67	6257.66	6570.54	6899.08	70.9486	74.4959	78.2208	82.1317	86.2386
525	12359.23	12977.20	13626.06	14307.35	15022.75	5704.26	5989.47	6288.95	6603.39	6933.58	71.3033	74.8684	78.6119	82.5424	86.6698
526	12421.03	13042.09	13694.19	14378.89	15097.86	5732.78	6019.42	6320.40	6636.41	6968.24	71.6598	75.2427	79.0050	82.9551	87.1031
527	12483.13	13107.30	13762.66	14450.78	15173.35	5761.45	6049.52	6352.00	6669.59	7003.09	72.0181	75.6189	79.4000	83.3698	87.5387
528	12545.55	13172.83	13831.47	14523.04	15249.22	5790.25	6079.76	6383.76	6702.94	7038.10	72.3782	75.9970	79.7970	83.7867	87.9764
529	12608.28	13238.70	13900.63	14595.65	15325.46	5819.21	6110.16	6415.68	6736.45	7073.29	72.7401	76.3770	80.1960	84.2056	88.4162
530	12671.32	13304.89	13970.13	14668.63	15402.09	5848.30	6140.71	6447.76	6770.14	7108.66	73.1038	76.7589	80.5970	84.6267	88.8583
531	12734.67	13371.41	14039.98	14741.98	15479.10	5877.54	6171.42	6480.00	6803.99	7144.20	73.4693	77.1427	80.9999	85.0498	89.3026
532	12798.35	13438.27	14110.18	14815.69	15556.50	5906.93	6202.27	6512.40	6838.01	7179.92	73.8367	77.5284	81.4049	85.4750	89.7491
533	12862.34	13505.46	14180.73	14889.76	15634.28	5936.47	6233.29	6544.96	6872.20	7215.82	74.2059	77.9160	81.8120	85.9024	90.1979
534	12926.65	13572.99	14251.64	14964.21	15712.45	5966.15	6264.45	6577.68	6906.56	7251.90	74.5769	78.3056	82.2210	86.3319	90.6489
535	12991.28	13640.85	14322.90	15039.03	15791.01	5995.98	6295.77	6610.57	6941.09	7288.16	74.9498	78.6971	82.6321	86.7636	91.1021
536	13056.24	13709.06	14394.51	15114.23	15869.97	6025.96	6327.25	6643.62	6975.80	7324.60	75.3245	79.0906	83.0453	87.1974	91.5576
537	13121.52	13777.60	14466.48	15189.80	15949.32	6056.09	6358.89	6676.84	7010.68	7361.22	75.7012	79.4861	83.4605	87.6334	92.0154
538	13187.13	13846.49	14538.82	15265.75	16029.07	6086.37	6390.68	6710.23	7045.73	7398.03	76.0797	79.8835	83.8778	88.0716	92.4755
539	13253.06	13915.72	14611.51	15342.08	16109.21	6116.80	6422.64	6743.78	7080.96	7435.02	76.4601	80.2829	84.2972	88.5119	92.9379
540	13319.33	13985.30	14684.57	15418.79	16189.76	6147.38	6454.75	6777.50	7116.36	7472.20	76.8424	80.6843	84.7187	88.9545	93.4025
541	13385.93	14055.23	14757.99	15495.88	16270.71	6178.12	6487.02	6811.38	7151.94	7509.56	77.2266	81.0878	85.1423	89.3992	93.8696
542	13452.86	14125.51	14831.78	15573.36	16352.06	6209.01	6519.46	6845.44	7187.70	7547.10	77.6127	81.4932	85.5680	89.8462	94.3389
543	13520.12	14196.13	14905.94	15651.23	16433.82	6240.06	6552.06	6879.67	7223.64	7584.84	78.0008	81.9007	85.9958	90.2955	94.8106
544	13587.72	14267.11	14980.47	15729.48	16515.99	6271.26	6584.82	6914.07	7259.76	7622.76	78.3908	82.3102	86.4258	90.7470	95.2847
545	13655.66	14338.45	15055.37	15808.13	16598.57	6302.61	6617.74	6948.64	7296.06	7660.88	78.7827	82.7217	86.8579	91.2007	95.7611
546	13723.94	14410.14	15130.65	15887.17	16681.56	6334.13	6650.83	6983.38	7332.54	7699.18	79.1766	83.1353	87.2922	91.6567	96.2399
547	13792.56	14482.19	15206.30	15966.61	16764.97	6365.80	6684.08	7018.30	7369.20	7737.68	79.5725	83.5510	87.7287	92.1150	96.7211
548	13861.52	14554.60	15282.33	16046.44	16848.79	6397.63	6717.50	7053.39	7406.05	7776.37	79.9704	83.9688	88.1673	92.5756	97.2047
549	13930.83	14627.38	15358.74	16126.67	16933.04	6429.61	6751.09	7088.65	7443.08	7815.25	80.3702	84.3886	88.6082	93.0384	97.6907
550	14000.48	14700.51	15435.54	16207.31	17017.70	6461.76	6784.85	7124.10	7480.29	7854.32	80.7721	84.8105	89.0512	93.5036	98.1792
551	14070.48	14774.02	15512.72	16288.34	17102.79	6494.07	6818.77	7159.72	7517.70	7893.60	81.1759	85.2346	89.4965	93.9711	98.6701
552	14140.84	14847.89	15590.28	16369.79	17188.31	6526.54	6852.87	7195.52	7555.28	7933.06	81.5818	85.6608	89.9440	94.4410	99.1634
553	14211.54	14922.13	15668.23	16451.63	17274.25	6559.17	6887.13	7231.49	7593.06	7972.73	81.9897	86.0891	90.3937	94.9132	99.6592
554	14282.60	14996.74	15746.57	16533.89	17360.62	6591.97	6921.57	7267.65	7631.03	8012.59	82.3997	86.5195	90.8456	95.3878	100.1575
555	14354.01	15071.72	15825.30	16616.56	17447.42	6624.93	6956.17	7303.99	7669.18	8052.66	82.8117	86.9521	91.2999	95.8647	100.6583
556	14425.78	15147.08	15904.43	16699.64	17534.66	6658.05	6990.95	7340.51	7707.53	8092.92	83.2257	87.3869	91.7564	96.3440	101.1616
557	14497.91	15222.81	15983.95	16783.14	17622.33	6691.35	7025.91	7377.21	7746.06	8133.38	83.6419	87.8238	92.2152	96.8257	101.6674
558	14570.40	15298.93	16063.87	16867.06	17710.44	6724.80	7061.04	7414.10	7784.79	8174.05	84.0601	88.2629	92.6762	97.3099	102.1757

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
559	14643.25	15375.42	16144.19	16951.39	17799.00	6758.43	7096.34	7451.17	7823.72	8214.92	84.4804	88.7042	93.1396	97.7964	102.6866
560	14716.47	15452.30	16224.91	17036.15	17887.99	6792.22	7131.83	7488.42	7862.84	8256.00	84.9028	89.1478	93.6053	98.2854	103.2001
561	14790.05	15529.56	16306.04	17121.33	17977.43	6826.18	7167.48	7525.87	7902.15	8297.28	85.3273	89.5935	94.0733	98.7768	103.7161
562	14864.00	15607.21	16387.57	17206.94	18067.32	6860.31	7203.32	7563.50	7941.66	8338.76	85.7539	90.0415	94.5437	99.2707	104.2346
563	14938.32	15685.25	16469.51	17292.97	18157.65	6894.61	7239.34	7601.31	7981.37	8380.46	86.1827	90.4917	95.0164	99.7671	104.7558
564	15013.01	15763.67	16551.85	17379.44	18248.44	6929.08	7275.54	7639.32	8021.28	8422.36	86.6136	90.9441	95.4915	100.2659	105.2796
565	15088.08	15842.49	16634.61	17466.33	18339.68	6963.73	7311.91	7677.52	8061.38	8464.47	87.0467	91.3989	95.9690	100.7672	105.8060
566	15163.52	15921.70	16717.79	17553.67	18431.38	6998.55	7348.47	7715.90	8101.69	8506.79	87.4819	91.8559	96.4488	101.2711	106.3350
567	15239.34	16001.31	16801.37	17641.43	18523.54	7033.54	7385.22	7754.48	8142.20	8549.33	87.9193	92.3151	96.9310	101.7774	106.8667
568	15315.53	16081.32	16885.38	17729.64	18616.16	7068.71	7422.14	7793.26	8182.91	8592.07	88.3589	92.7767	97.4157	102.2863	107.4010
569	15392.11	16161.72	16969.81	17818.29	18709.24	7104.05	7459.25	7832.22	8223.82	8635.03	88.8007	93.2406	97.9028	102.7977	107.9380
570	15469.07	16242.53	17054.66	17907.38	18802.78	7139.57	7496.55	7871.38	8264.94	8678.21	89.2447	93.7068	98.3923	103.3117	108.4777
571	15546.42	16323.75	17139.93	17996.92	18896.80	7175.27	7534.03	7910.74	8306.27	8721.60	89.6909	94.1753	98.8843	103.8283	109.0201
572	15624.15	16405.36	17225.63	18086.90	18991.28	7211.15	7571.70	7950.29	8347.80	8765.21	90.1394	94.6462	99.3787	104.3474	109.5652
573	15702.27	16487.39	17311.76	18177.34	19086.24	7247.20	7609.56	7990.05	8389.54	8809.03	90.5901	95.1194	99.8756	104.8692	110.1130
574	15780.78	16569.83	17398.32	18268.22	19181.67	7283.44	7647.61	8030.00	8431.49	8853.08	91.0430	95.5950	100.3750	105.3935	110.6636
575	15859.68	16652.68	17485.31	18359.57	19277.58	7319.86	7685.85	8070.15	8473.64	8897.34	91.4983	96.0730	100.8768	105.9205	111.2169
576	15938.98	16735.94	17572.74	18451.36	19373.97	7356.46	7724.27	8110.50	8516.01	8941.83	91.9558	96.5534	101.3812	106.4501	111.7730
577	16018.68	16819.62	17660.60	18543.62	19470.84	7393.24	7762.90	8151.05	8558.59	8986.54	92.4155	97.0361	101.8881	106.9823	112.3319
578	16098.77	16903.72	17748.90	18636.34	19568.19	7430.20	7801.71	8191.80	8601.39	9031.47	92.8776	97.5213	102.3976	107.5173	112.8935
579	16179.27	16988.24	17837.65	18729.52	19666.03	7467.35	7840.72	8232.76	8644.39	9076.63	93.3420	98.0089	102.9095	108.0548	113.4580
580	16260.16	17073.18	17926.83	18823.17	19764.36	7504.69	7879.92	8273.93	8687.61	9122.01	93.8087	98.4990	103.4241	108.5951	114.0253
581	16341.46	17158.54	18016.47	18917.28	19863.18	7542.22	7919.32	8315.30	8731.05	9167.62	94.2778	98.9915	103.9412	109.1381	114.5954
582	16423.17	17244.34	18106.55	19011.87	19962.50	7579.93	7958.92	8356.87	8774.71	9213.46	94.7491	99.4864	104.4609	109.6838	115.1684
583	16505.29	17330.56	18197.08	19106.93	20062.31	7617.83	7998.71	8398.66	8818.58	9259.53	95.2229	99.9839	104.9832	110.2322	115.7442
584	16587.81	17417.21	18288.07	19202.46	20162.62	7655.92	8038.71	8440.65	8862.67	9305.83	95.6990	100.4838	105.5081	110.7834	116.3230
585	16670.75	17504.30	18379.51	19298.48	20263.44	7694.19	8078.90	8482.85	8906.99	9352.36	96.1775	100.9862	106.0357	111.3373	116.9046
586	16754.10	17591.82	18471.41	19394.97	20364.75	7732.67	8119.30	8525.27	8951.52	9399.12	96.6584	101.4911	106.5659	111.8940	117.4891
587	16837.88	17679.78	18563.76	19491.94	20466.58	7771.33	8159.89	8567.90	8996.28	9446.11	97.1417	101.9986	107.0987	112.4534	118.0765
588	16922.06	17768.18	18656.58	19589.40	20568.91	7810.19	8200.69	8610.73	9041.26	9493.34	97.6274	102.5086	107.6342	113.0157	118.6669
589	17006.67	17857.02	18749.87	19687.35	20671.75	7849.24	8241.69	8653.79	9086.47	9540.81	98.1155	103.0211	108.1724	113.5808	119.2603
590	17091.71	17946.30	18843.62	19785.79	20775.11	7888.48	8282.90	8697.06	9131.90	9588.51	98.6061	103.5362	108.7132	114.1487	119.8566
591	17177.17	18036.03	18937.83	19884.72	20878.99	7927.93	8324.32	8740.54	9177.56	9636.46	99.0991	104.0539	109.2568	114.7194	120.4558
592	17263.05	18126.21	19032.52	19984.14	20983.38	7967.56	8365.94	8784.25	9223.45	9684.64	99.5946	104.5742	109.8031	115.2930	121.0581
593	17349.37	18216.85	19127.68	20084.06	21088.30	8007.40	8407.77	8828.17	9269.56	9733.06	100.0926	105.0970	110.3521	115.8695	121.6634
594	17436.11	18307.93	19223.32	20184.48	21193.74	8047.44	8449.81	8872.31	9315.91	9781.73	100.5931	105.6225	110.9038	116.4488	122.2717
595	17523.30	18399.47	19319.44	20285.40	21299.71	8087.68	8492.06	8916.67	9362.49	9830.64	101.0960	106.1506	111.4584	117.0311	122.8831
596	17610.91	18491.47	19416.04	20386.83	21406.21	8128.12	8534.52	8961.25	9409.30	9879.79	101.6015	106.6814	112.0157	117.6162	123.4975
597	17698.97	18583.92	19513.12	20488.76	21513.24	8168.76	8577.19	9006.06	9456.35	9929.19	102.1095	107.2148	112.5757	118.2043	124.1150
598	17787.46	18676.84	19610.68	20591.21	21620.81	8209.60	8620.08	9051.09	9503.63	9978.83	102.6201	107.7509	113.1386	118.7953	124.7356
599	17876.40	18770.23	19708.74	20694.16	21728.91	8250.65	8663.18	9096.34	9551.15	10028.73	103.1332	108.2896	113.7043	119.3893	125.3592
600	17965.78	18864.08	19807.28	20797.63	21837.56	8291.90	8706.49	9141.83	9598.91	10078.87	103.6488	108.8311	114.2728	119.9863	125.9860

SCHEDULE H
HOURLY SALARY SCHEDULE

9.00	12.00	17.00	22.00	27.00	32.00	37.00	42.00	47.00	52.00	57.00
9.05	12.10	17.10	22.10	27.10	32.10	37.10	42.10	47.10	52.10	57.10
9.10	12.20	17.20	22.20	27.20	32.20	37.20	42.20	47.20	52.20	57.20
9.15	12.30	17.30	22.30	27.30	32.30	37.30	42.30	47.30	52.30	57.30
9.20	12.40	17.40	22.40	27.40	32.40	37.40	42.40	47.40	52.40	57.40
9.25	12.50	17.50	22.50	27.50	32.50	37.50	42.50	47.50	52.50	57.50
9.30	12.60	17.60	22.60	27.60	32.60	37.60	42.60	47.60	52.60	57.60
9.35	12.70	17.70	22.70	27.70	32.70	37.70	42.70	47.70	52.70	57.70
9.40	12.80	17.80	22.80	27.80	32.80	37.80	42.80	47.80	52.80	57.80
9.45	12.90	17.90	22.90	27.90	32.90	37.90	42.90	47.90	52.90	57.90
9.50	13.00	18.00	23.00	28.00	33.00	38.00	43.00	48.00	53.00	58.00
9.55	13.10	18.10	23.10	28.10	33.10	38.10	43.10	48.10	53.10	58.10
9.60	13.20	18.20	23.20	28.20	33.20	38.20	43.20	48.20	53.20	58.20
9.65	13.30	18.30	23.30	28.30	33.30	38.30	43.30	48.30	53.30	58.30
9.70	13.40	18.40	23.40	28.40	33.40	38.40	43.40	48.40	53.40	58.40
9.75	13.50	18.50	23.50	28.50	33.50	38.50	43.50	48.50	53.50	58.50
9.80	13.60	18.60	23.60	28.60	33.60	38.60	43.60	48.60	53.60	58.60
9.85	13.70	18.70	23.70	28.70	33.70	38.70	43.70	48.70	53.70	58.70
9.90	13.80	18.80	23.80	28.80	33.80	38.80	43.80	48.80	53.80	58.80
9.95	13.90	18.90	23.90	28.90	33.90	38.90	43.90	48.90	53.90	58.90
10.00	14.00	19.00	24.00	29.00	34.00	39.00	44.00	49.00	54.00	59.00
10.05	14.10	19.10	24.10	29.10	34.10	39.10	44.10	49.10	54.10	59.10
10.10	14.20	19.20	24.20	29.20	34.20	39.20	44.20	49.20	54.20	59.20
10.15	14.30	19.30	24.30	29.30	34.30	39.30	44.30	49.30	54.30	59.30
10.20	14.40	19.40	24.40	29.40	34.40	39.40	44.40	49.40	54.40	59.40
10.25	14.50	19.50	24.50	29.50	34.50	39.50	44.50	49.50	54.50	59.50
10.30	14.60	19.60	24.60	29.60	34.60	39.60	44.60	49.60	54.60	59.60
10.35	14.70	19.70	24.70	29.70	34.70	39.70	44.70	49.70	54.70	59.70
10.40	14.80	19.80	24.80	29.80	34.80	39.80	44.80	49.80	54.80	59.80
10.45	14.90	19.90	24.90	29.90	34.90	39.90	44.90	49.90	54.90	59.90
10.50	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	
10.55	15.10	20.10	25.10	30.10	35.10	40.10	45.10	50.10	55.10	
10.60	15.20	20.20	25.20	30.20	35.20	40.20	45.20	50.20	55.20	
10.65	15.30	20.30	25.30	30.30	35.30	40.30	45.30	50.30	55.30	
10.70	15.40	20.40	25.40	30.40	35.40	40.40	45.40	50.40	55.40	
10.75	15.50	20.50	25.50	30.50	35.50	40.50	45.50	50.50	55.50	
10.80	15.60	20.60	25.60	30.60	35.60	40.60	45.60	50.60	55.60	
10.85	15.70	20.70	25.70	30.70	35.70	40.70	45.70	50.70	55.70	
10.90	15.80	20.80	25.80	30.80	35.80	40.80	45.80	50.80	55.80	
10.95	15.90	20.90	25.90	30.90	35.90	40.90	45.90	50.90	55.90	
11.00	16.00	21.00	26.00	31.00	36.00	41.00	46.00	51.00	56.00	
11.10	16.10	21.10	26.10	31.10	36.10	41.10	46.10	51.10	56.10	
11.20	16.20	21.20	26.20	31.20	36.20	41.20	46.20	51.20	56.20	
11.30	16.30	21.30	26.30	31.30	36.30	41.30	46.30	51.30	56.30	
11.40	16.40	21.40	26.40	31.40	36.40	41.40	46.40	51.40	56.40	
11.50	16.50	21.50	26.50	31.50	36.50	41.50	46.50	51.50	56.50	
11.60	16.60	21.60	26.60	31.60	36.60	41.60	46.60	51.60	56.60	
11.70	16.70	21.70	26.70	31.70	36.70	41.70	46.70	51.70	56.70	
11.80	16.80	21.80	26.80	31.80	36.80	41.80	46.80	51.80	56.80	
11.90	16.90	21.90	26.90	31.90	36.90	41.90	46.90	51.90	56.90	

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA AUTHORIZING THE CONTINUATION
OF CAPITAL AND SPECIAL PROJECT APPROPRIATIONS
TO FISCAL YEAR 2015

WHEREAS, the City Council has approved appropriations for capital and special projects as detailed in the budget annually; and

WHEREAS, some capital and special projects cannot be completed within the current fiscal year.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that the City Administrator is authorized to review the appropriations remaining for capital and special projects for Fiscal Year 2014 and approve the continuation of these projects into the Fiscal Year 2015 budget.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014

TO: Mayor and Councilmembers

FROM: Facilities Division, Public Works Department

SUBJECT: 2013 Annual Energy Report

RECOMMENDATION:

That Council receive a status report on the City's energy conservation and efficiency efforts.

DISCUSSION:

The Annual Energy Report summarizes energy-related activities that took place during the 2013 calendar year. City staff uses the report to inform Council and the public about recent activities and current energy trends. Key issues discussed in the 2013 Annual Energy Report are summarized below.

- The City's total electricity usage for the year remained relatively flat at 25.94 million kwh despite increases due to the ozone project at Cater Water Treatment Plant and the reopening of the Airport's historic terminal. Through energy efficiency projects, rate restructuring and other measures, the City was able to mitigate these increases and reduce the City's expenditure on electricity by approximately .5% in 2013.
- In 2013, the City's total natural gas usage increased by about 4% to 162,000 therms. This is largely due to aging HVAC infrastructure at the Police Department and the Cabrillo Arts Pavillion. Both of these buildings are slated for remodeling in the next few years, which includes the installation of upgraded systems.
- The cogeneration system at the El Estero Wastewater Treatment Plant has been in operation since December 2013. This system can supply up to 75% of the Plant's electrical needs and is expected to save the City approximately \$55,000 annually in electricity costs.
- The City completed the construction of the Fats, Oils and Grease receiving facility, which will eliminate a significant amount of truck trips to far-away disposal sites, as well as provide additional fuel for the cogeneration system at the Plant.

- The City's involvement in Southern California Edison's Direct Install Program is an excellent example of a successful energy project. In 2013, the City received \$146,000 in lighting upgrades and retrofits that will save the City roughly \$30,000 per year in electrical costs.

In summary, this year's energy projects have continued to manage and offset the City's growing electrical and natural gas demand and save the City dollars. The energy efforts performed by the City's energy team since its inception in 2008 have resulted in a 2.5 million kWh energy reduction and \$465,000 in annual cost savings. City staff is looking forward to building on the 2013 efforts in the coming year.

The Annual Energy Report has been made available for review at the City Clerk's Office.

PREPARED BY: Jim Dewey, Facilities & Energy Manager/AP/mh

SUBMITTED BY: Rebecca Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 17, 2014
TO: Mayor and Councilmembers
FROM: City Attorney's Office
SUBJECT: Conference With City Attorney – Existing Litigation

RECOMMENDATION:

That Council hold a closed session to consider existing litigation pursuant to Government Code section 54956.9(d)(1) and take appropriate action as needed.

The existing litigation is *Sarelyn Wager v. City of Santa Barbara*, SBSC Case No. 1415112.

SCHEDULING: Duration, 15 minutes; anytime
REPORT: None anticipated
SUBMITTED BY: Ariel Calonne, City Attorney
APPROVED BY: City Administrator's Office