



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 24, 2014

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Parks And Recreation Community Foundation Contributions

RECOMMENDATION: That Council:

- A. Accept a contribution from the Parks and Recreation Community (PARC) Foundation in the amount of \$37,000 for the Parks and Recreation Department Summer Fun Drop-in Recreation program; and
- B. Increase appropriations and estimated revenues in the Fiscal Year 2014 Parks and Recreation Department Miscellaneous Grants Fund in the amount of \$37,000.

DISCUSSION:

The Parks and Recreation Department is the recipient of a \$37,000 grant from the Wood-Claeysens Foundation that was received through the PARC Foundation. These funds will support the 2014 Summer Fun Drop-in Recreation program.

The Summer Fun Drop-In Recreation program is a free program that serves approximately 850 youth, grades one through six, with a full-day program from June 16 – August 8, 2014, Monday – Friday, 8:00 a.m. – 5:00 p.m. Held at Monroe and Franklin Schools and the Westside Neighborhood Center, youth participate in a variety of activities including visiting the beach, parks, and playgrounds, hiking, and on-site activities including games, crafts, sports, and themed events. Well-trained and caring staff insures that the camp experience is both safe and fun. A free breakfast and lunch are also provided through the Santa Barbara Unified School District Summer Feeding program. Recently, City Council approved additional General Fund support of \$15,824 to extend operational hours to include the free breakfast program.

The Parks and Recreation Department greatly appreciates the generosity of the Wood-Claeysens Foundation for this grant, and the PARC Foundation for accepting and distributing funds to City programs.

BUDGET/FINANCIAL INFORMATION:

Contributions from the PARC Foundation in the amount of \$37,000 will be utilized to provide salaries and program supplies for the operation of the Summer Fun Drop-In Recreation program.

PREPARED BY: Judith McCaffrey, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office