



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 1, 2014

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Community Action Commission CalGrip Grant Funding For Youth Employment

RECOMMENDATION: That Council:

- A. Accept a disbursement from the Community Action Commission (CAC) in the amount of \$26,304 for Parks and Recreation Department programs; and
- B. Increase appropriations and estimated revenues in the Fiscal Year 2015 Parks and Recreation Department Miscellaneous Grants Fund in the amount of \$26,304.

DISCUSSION:

On December 17, 2013, City Council authorized receipt of a \$500,000 CalGrip grant from the Board of State and Community Corrections. At the same time, the City Administrator was authorized to enter into agreements to accept and distribute the grant funds. By agreement, the South Coast Task Force on Youth Gangs collaborative effort is being coordinated by the Community Action Commission, who was the fiscal recipient of the grant responsible for disbursing funds to service providers. A portion of the funds, \$26,304 over two calendar years, was designated for nine youth employment opportunities annually. These funds will be provided to the Parks and Recreation Department's Neighborhood and Outreach Services Program to coordinate the hiring, training, and placement of the nine youth during the remainder of 2014 and again in 2015.

BUDGET/FINANCIAL INFORMATION:

The funding will provide hourly salaries and benefits for 18 employees through December 31, 2015.

PREPARED BY: Sarah Hanna, Recreation Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office