



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** July 15, 2014

**TO:** Mayor and Councilmembers

**FROM:** Water Resources Division, Public Works Department

**SUBJECT:** Corrected City Fee Resolution

### **RECOMMENDATION:**

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Correcting the Establishment of Certain City Fees and Rescinding a Portion of Resolution No. 14-045.

### **DISCUSSION:**

On June 17, 2014, as a part of adopting the City's Fiscal Year 2015 budget, the Council adopted Resolution No. 14-045 establishing Citywide fees for Fiscal Year 2015. Staff has discovered a typographical error in the section of the new fee resolution that deals with rates for City water service. Section 1.C.1, relating to metered water charges for the Single Family Residential customers, provides 4 hundred cubic feet (HCF) per month at \$3.28 per HCF and the next 12 HCF per month at \$6.39 per HCF, with all remaining usage incorrectly described as "Over 18 HCF." The correct notation should be "Over 16 HCF," based on the sum of the first block allotment of 4 HCF and the second block allotment of 12 HCF. The Proposition 218 rate notice mailed to customers prior to rate adoption, as well as other informational materials sent to customers and presented during budget hearings, correctly noted that the Block 3 rate would apply to usage over 16 HCF/month. The recommended resolution is a corrected version of the complete City fee resolution.

**PREPARED BY:** Joshua Haggmark, Acting Water Resources Manager/BF

**SUBMITTED BY:** Rebecca J. Bjork, Public Works Director

**APPROVED BY:** City Administrator's Office