



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 29, 2014

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements For The Westside Neighborhood Center And Louise Lowry Davis Center

RECOMMENDATION: That Council:

- A. Authorize the Parks and Recreation Director to execute a one-year lease agreement with Special Olympics for facility space at the Westside Neighborhood Center for an annual rate of \$17,062.56;
- B. Authorize the Parks and Recreation Director to execute a one-year lease agreement with UCP/Work Inc., for facility space at the Westside Neighborhood Center for an annual rate of \$51,925.68; and
- C. Authorize the Parks and Recreation Director to execute a one-year lease agreement with United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara Counties, for facility space at the Louise Lowry Davis Center for an annual rate of \$2,553.48.

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below market rates with local non-profit social service providers at neighborhood centers. All leases are negotiated annually and commence on July 1, 2014. The non-profit agencies listed are renewal leases.

Copies of these agreements are available in the City Clerk's office for public review.

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.23 per square foot, as adopted by Council on June 17, 2014. Revenue is budgeted in the Parks and Recreation Fiscal Year 2015 budget.

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ATTACHMENT(S): Fiscal Year 2014-15 Lease Schedules

PREPARED BY: Mark Alvarado, Neighborhood and Outreach Services Senior
Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office

NEIGHBORHOOD CENTERS FY 15 LEASE SCHEDULE

Lease rate at \$1.23 per square foot

WESTSIDE COMMUNITY CENTER 423 W. Victoria Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft.</u>	<u>Per Month</u>	
UCP Work, Inc.	3,044	474	3,518	\$4,327.14	\$51,925.68
Santa Barbara Special Olympics	992	164	1,156	\$1,421.88	\$17,062.56
	4,036	638	4,674	\$5,749.02	\$68,988.24

LOUISE LOWRY DAVIS CENTER 1232 De La Vina Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft.</u>	<u>Per Month</u>	
United Cerebral Palsy of Los Angeles, Ventura, and Santa Barbara Counties	173	0	173	\$212.79	\$2,553.48