

COMPLETED CAPITAL PROJECTS - FOURTH QUARTER FISCAL YEAR 2014

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Chapala Street Bridge Replacement	\$1,070,289	\$1,423,948	\$141,151	\$598,867	\$3,234,255
FOG Program at El Estero Wastewater Treatment Plant	\$79,738	\$572,500	\$56,891	\$80,793	\$789,922
Zone 6 (Fiscal Year 2013) Slurry Seal	\$60,500	\$956,357	-\$36,302	\$202,213	\$1,182,768
El Camino De La Luz Sewer Main Rehabilitation	\$30,172	\$117,543	\$30,700	\$47,406	\$225,821
TOTALS	\$1,240,699	\$3,070,348	\$192,440	\$929,279	\$5,432,766