



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 5, 2014

TO: Mayor and Councilmembers

FROM: Administrative Services Division, Police Department

SUBJECT: Software Maintenance For Regional Law Enforcement Data Sharing

RECOMMENDATION:

That Council find it in the City's best interest to waive the bidding process as provided in Municipal Code Section 4.52.070(k) and authorize the General Services Manager to issue a change order to IBM for the estimated amount of \$30,128, for software maintenance and services for Fiscal Year 2015.

DISCUSSION:

In 2008, the County of Santa Barbara Law Enforcement Chiefs (CLEC) acquired a data sharing application called Coplink, which is a data sharing warehouse that synchronizes with multiple law enforcement records management systems throughout the County of Santa Barbara. Coplink is a proprietary application that allows law enforcement personnel to search County wide records management systems for investigative purposes.

Each year, an annual budget is presented to CLEC by the Information Technology Manager from the Police Department, who is the project manager for the Joint Powers of Authority (JPA). The maintenance agreements that were included during the acquisition of Coplink have expired, and all ongoing maintenance expenses will be included in the JPA budget.

Last year, \$178,000 was appropriated by City Council as a projected cost to maintain the Coplink system. Due to the cost increases by the vendor for software maintenance and services, change order authority of \$30,128 is needed.

BUDGET/FINANCIAL INFORMATION:

The entire cost of the Coplink system will be paid out of the California Law Enforcement Telecommunications System (CLETS) Fund administered by the City. The costs will be reimbursed by the participating agencies, including the City of Santa Barbara. The City's share of \$5,967 was included in the Fiscal Year 2015 Police Department budget.

The City of Santa Barbara will be completely reimbursed for the \$30,128 in Fiscal Year 2015. The full budget impact is reflected in the CLETS Fund budget.

PREPARED BY: Dennis Diaz, Information Technology Manager/LSP

SUBMITTED BY: Camerino Sanchez, Chief of Police

APPROVED BY: City Administrator's Office