



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** August 5, 2014  
**TO:** Mayor and Councilmembers  
**FROM:** Administration, Airport Department  
**SUBJECT:** Appropriation Of Grant Funds For Rehabilitation Of Runway 15L/33R

### RECOMMENDATION:

That Council increase appropriations and estimated revenue by \$2,871,406 in the Airport's Grants Fund for rehabilitation of Runway 15L/33R, including runway incursion markings and apron rehabilitation, to be funded from Federal Aviation Administration Airport Improvement Program (AIP) Grant No. 03-06-0235-47 in the amount of \$2,603,216, coupled with the City's 9.34% match, \$268,190, to be funded from Airport Capital Fund.

### DISCUSSION:

On July 15, 2014, Council accepted and authorized the Airport Director to execute the Federal Aviation Administration (FAA) Airport Improvement Program grant offer in an amount not to exceed \$2,700,000. Staff has been notified that the grant amount will be \$2,603,216.

This grant provides funding for the rehabilitation of Runway 15L/33R which is needed to preserve the structural integrity of the pavement; runway incursion markings; and rehabilitation of both commercial and general aviation aprons. Also included in the grant is funding to replace lighted X runway closure markings that have failed. This equipment is used to close runways while construction or maintenance is being done to prevent aircraft from using the runway.

The current federal legislation has increased the local match for small hub airports from 5% to 9.3% for the 2014 entitlement grant.

### BUDGET/FINANCIAL INFORMATION:

Funds for the City's 9.3% match were budgeted in the Airport's Capital Fund for Fiscal Year 2015.

**SUBMITTED BY:** Hazel Johns, Airport Director

**APPROVED BY:** City Administrator's Office