



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** September 23, 2014

**TO:** Mayor and Councilmembers

**FROM:** Administration, Library Department

**SUBJECT:** Fiscal Year 2015 Agreement For Countywide Library System

### **RECOMMENDATION:**

That Council approve and authorize the City Administrator to execute an agreement between the County of Santa Barbara and the Cities of Santa Barbara, Santa Maria and Lompoc for the operation of a Countywide Library system for Fiscal Year 2015.

### **DISCUSSION:**

The Agreement for Operation of a Countywide Library system for Fiscal Year 2015, which is recommended for approval and execution, provides for continued funding of Library services for all Santa Barbara County residents and designate the Cities of Santa Barbara, Lompoc and Santa Maria as administrators of County Library Zones 1, 2, and 3 respectively. The City of Santa Barbara furnishes library service to all persons inhabiting Library Zone 1, including Carpinteria, Montecito, Goleta, Los Olivos, Santa Ynez and Solvang.

On June 30, 2014, the previous one-year contract expired. A new one-year contract allows the library zones to receive the approved funding for library operations. The County of Santa Barbara approved this Agreement on August 26, 2014.

### **BUDGET/FINANCIAL INFORMATION:**

Under the terms and conditions of this contract, the Santa Barbara Public Library System will receive a total of \$1,683,620 for the provision of library services:

- \$616,066 of County per capita funding for support of the Central and Eastside Branch Libraries (City Libraries);
- \$895,556 of County per capita funds for support of the Carpinteria, Montecito, Goleta, Los Olivos, Santa Ynez and Solvang libraries; and
- Estimated assessment revenue of \$172,000 collected within the unincorporated portion of the County Service Area and available to the Goleta Library as a result of voter-approved Measure L.

A 9% library administrative fee for managing the libraries in Carpinteria, Los Olivos, Montecito, Santa Ynez and Solvang in the amount of \$26,460 is charged to the County Library fund for this contract.

The existing Agreement between the City of Santa Barbara and the City of Goleta for library services includes a library administration fee of 9% (\$102,127) for fiscal year 2015 which will be paid from the funding provided for the support of the Goleta Library.

**PREPARED BY:** Margaret Esther, Library Services Manager

**SUBMITTED BY:** Irene Macias, Library Director

**APPROVED BY:** City Administrator's Office