



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 14, 2014

TO: Mayor and Councilmembers

FROM: Facilities Division, Public Works Department

SUBJECT: Contract For Construction Of The Fleet Operations Building Renovation Project

RECOMMENDATION:

That Council award a contract for construction of the Fleet Operations Building Renovation Project, Bid No. 5348, with EJS Construction, Inc., in their low bid amount of \$525,000, and authorize the Public Works Director to execute the contract and approve expenditures up to \$52,500 to cover any cost increases that may result from contract change orders for extra work.

DISCUSSION:

PROJECT BACKGROUND AND DESCRIPTION

In 2012, Kruger Bensen Ziemer Architects, Inc. (KBZ), was awarded a contract for the conceptual design for the renovation of the Fleet building's tire and parts storage areas. The goal was to create a new Fleet service counter and lobby, new offices, and a larger parts storage area. In January 2014, KBZ completed the final design documents. In June 2014, a building permit for the Fleet Operations Building Renovation Project at 635 Laguna Street was issued.

Construction work shall consist of an interior remodel to convert three existing vehicle maintenance bays of approximately 2,690 square feet into new office and storage. The exterior alterations include removal of the existing overhead sectional doors and replacement with new doors and windows, and the addition of approximately 10 new site parking spaces, including accessible parking, loading aisles and pathways.

CONTRACT BIDS

A total of two bids were received for the subject work, ranging as follows:

BIDDER	BID AMOUNT
1. EJS Construction, Inc. Carpinteria, CA	\$525,000.00
2. Ardalan Construction Company, Inc. Thousand Oaks, CA	\$677,000.00

The low bid of \$525,000, submitted by EJS Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications. The change order funding recommendation of \$52,500, or 10 percent, is typical for this type of work and size of project.

BUDGET/FINANCIAL INFORMATION:

Funding for the construction phase of this Project was included in the Fiscal Year 2015 adopted budget in the Fleet Management Fund. The following summarizes the expenditures recommended in this report.

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$525,000	\$52,500	\$577,500
TOTAL RECOMMENDED AUTHORIZATION			\$577,500

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Design (by Contract)	\$30,350
Subtotal	\$30,350
Construction Contract	\$525,000
Construction Change Order Allowance	52,500
Subtotal	\$577,500
Construction Management/Inspection (by City Staff)	\$15,946
Subtotal	\$15,946
TOTAL PROJECT COST	\$623,796

PREPARED BY: Jim Dewey, Facilities and Energy Manager/BJK/mh
SUBMITTED BY: Rebecca J. Bjork, Public Works Director
APPROVED BY: City Administrator's Office