



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** October 14, 2014

**TO:** Mayor and Councilmembers

**FROM:** Facilities Division, Public Works Department

**SUBJECT:** Contract For Construction Of Santa Barbara Police Department Vehicle Access Security Gate Project

### **RECOMMENDATION:**

That Council award a contract with GLR Construction, Inc., in their low bid amount of \$315,789 for construction of the Santa Barbara Police Department Vehicle Access Security Gate Project, Bid No. 5346; and authorize the Public Works Director to execute the contract and approve expenditures of up to \$11,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

### **DISCUSSION:**

The Santa Barbara Police Department (SBPD) has secured funds through a U.S. Homeland Security Grant, which is administered by Santa Barbara County, in the amount of \$215,000 for the SBPD Vehicle Access Security Gate Project (Project) for the SBPD Headquarters at 215 East Figueroa Street. The intention of adding new gates is to improve security and reduce casual access to the facility. In order to receive grant funds, the City must meet the requirement that the \$215,000 in grant funds be fully executed and the Project construction completed by April 2015.

On February 12, 2013, Council accepted and appropriated the \$215,000 grant from the County of Santa Barbara, and authorized the Chief of Police to execute an agreement with the County of Santa Barbara for the Project. On December 10, 2013, Council authorized a Professional Services Agreement with Krueger Bensen Ziemer Architects, in the amount of \$25,750, with \$2,575 available for extra services, for the final design of the Project at the SBPD. This design has since been completed, approved, and permitted by the City.

The construction phase of the Project consists of the installation of three mechanized vehicle ingress/egress gates and two locking pedestrian gates. Two of the vehicle ingress/egress gates will be located at the east and west Figueroa Street entrance/exit, and one vehicle access gate will be located at the Anapamu Street entrance/exit. There

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will be one pedestrian gate off Anapamu Street, as well as one pedestrian gate at the east entrance of Figueroa Street.

Staff has undergone a thorough process of selecting a contractor to complete the construction for this Project. The Project was advertised and competitively bid per the City's Purchasing Guidelines. Five separate construction contractors attended the bid walk, and although there was only a single official submittal, three contractors provided cost estimates which were used for comparison purposes. GLR Construction, Inc. (GLR), has provided proof of relevant experience with projects of this scope and scale. Additionally, the GLR bid was within 15 percent of the Independent Engineer's Cost Estimate, supplied by the architect. GLR's detailed cost breakdown is considered fair and reasonable and reflects construction cost breakdowns for similar projects.

**FUNDING**

The bulk of the Project is being funded by a U.S. Homeland Security Grant in the amount of \$215,000. An additional \$87,657 is being funded from existing appropriations established in Fiscal Year 2014 and carried over into Fiscal Year 2015 for the previous Police Department Gate Project account. The Police Department believes that the remaining \$68,257 can be absorbed into the Fiscal Year 2015 budget through anticipated salary savings from current vacant positions, which have yet to be filled. However, the Police Department may seek an additional appropriation before the end of the fiscal year should the anticipated salary savings prove insufficient to cover this additional cost.

The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Construction Contract	\$315,789	\$11,000	\$326,789
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$326,789</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

Design (by Contract)	\$28,325
City Staff Costs	\$10,000
<b>Subtotal</b>	<b>\$38,325</b>
Construction Contract	\$315,789
Construction Change Order Allowance	\$11,000
<b>Subtotal</b>	<b>\$326,789</b>
Construction Management/Inspection (by City Staff)	\$5,800
<b>Subtotal</b>	<b>\$5,800</b>
<b>TOTAL PROJECT COST</b>	<b>\$370,914</b>

**PREPARED BY:** Jim Dewey, Facilities and Energy Manager/MW/mh

**SUBMITTED BY:** Rebecca J. Bjork, Public Works Director

**APPROVED BY:** City Administrator's Office