

COMPLETED CAPITAL PROJECTS - FIRST QUARTER FISCAL YEAR 2015

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Zone 6 (Fiscal Year 2013) Pavement Preparation	\$60,492	\$1,374,015	\$24,143	\$197,736	\$1,656,386
State Route 192 Utility Adjustments	\$16,001	\$54,362	\$21,508	\$26,981	\$118,852
TOTALS	\$76,493	\$1,428,377	\$45,651	\$224,717	\$1,775,238