

**COMPLETED CAPITAL IMPROVEMENT PROJECTS FUNDING
FISCAL YEAR 2015**

FIRST QUARTER

PROJECT TITLE	FUNDING													
	First Quarter	Airport	Creeks	Downtown Parking	Parks	General Fund	Facilities	Other	Streets	Water	Wastewater	Waterfront	Grants	TOTAL PROJECT COSTS
Zone 6 (Fiscal Year 13) Pavement Preparation (1)						\$ 64,065			\$ 1,059,175			\$ 20,950	\$ 512,196	\$ 1,656,386
State Route 192 Utility Adjustments										\$ 118,852				\$ 118,852

(1) Local Surface Transportation Program & State Local Partnership Program

Total First Quarter \$ 1,775,238

	Airport	Creeks	Downtown Parking	Parks	General Fund	Facilities	Other	Streets	Water	Wastewater	Waterfront	Grants	
GRAND TOTAL						\$ 64,065		\$ 1,059,175	\$ 118,852		\$ 20,950	\$ 512,196	\$ 1,775,238
%						3.61%		59.66%	6.69%		1.18%	28.85%	100.00%