



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 11, 2014

TO: Mayor and Councilmembers

FROM: Chief's Staff, Police Department

SUBJECT: Police Department Update And Additional Police Officer Position

RECOMMENDATION: That Council:

- A. Receive an oral presentation from the Police Chief regarding the Santa Barbara Police Department; and
- B. Adopt, by reading of title only, a Resolution of the Council of the City of Santa Barbara Amending Resolution No. 14-046, the Position and Salary Control Resolution for Fiscal Year 2015, Affecting the Police Department Effective November 11, 2014.

DISCUSSION:

As requested by the Mayor and City Council, Police Chief Cam Sanchez provides regular briefings on the status of the Police Department and its operations. This presentation is part of a series of updates and occurs on a periodic basis. The following topics will be covered:

- Part 1 Crime: Comparisons with other Cities
- Downtown Corridor: Crime Stats/Trends/Strategies
- Detective Bureau Update: Recent and Cold Cases
- Staffing & Hiring Update
- Gang Resistance Education and Training (GREAT) Program Update
- Police Activities League (PAL) Update
- Santa Barbara City College Neighborhood Issues

At its meeting of October 28, 2014, as part of its discussion about enhanced safety presence options for the downtown corridor, Council asked staff to return to discuss adding an additional police officer position to the Patrol Division. The proposed resolution will amend the official Position and Salary Control Resolution to include the new position.

BUDGET/FINANCIAL INFORMATION:

The total cost for a new officer position in the first year is \$145,807, with an annual ongoing cost of \$132,725. The estimated cost of a new position in Fiscal Year 2015 will be \$83,257 or approximately half of the initial cost if the department is able to fill the position by midyear. The position may go unfilled due to anticipated retirements in the coming six months but the department will make every attempt to fill the position. The position cost will be covered through salary savings in Fiscal Year 2015. However, if any further adjustment is necessary, it will be included at the midyear or third quarter adjustments.

PREPARED BY: Cam Sanchez, Chief of Police

SUBMITTED BY: Cam Sanchez, Chief of Police

APPROVED BY: City Administrator's Office