

Eastside Neighborhood Transportation Management Plan – Unfunded Capital Projects

Strategy	Tasks	Responsible Department/Division	Cost
Improve Street Lighting	1. Neighborhood LED lighting study and design.	Public Works - Facilities/Engineering	\$120,000
	2. Neighborhood LED lighting installation (\$70,000 per intersection and \$150,000 per block). Assumed @45 intersections and 52 blocks over Eastside resident requested corridors.	Public Works - Facilities/Engineering	\$10,950,000
Enhance Walking Experience	3. Install curb extensions at the intersection of Carpintera and Voluntario for better visibility of motorist and pedestrian sight lines. [TRAFFIC SAFETY IMPROVEMENT]	Public Works - Engineering	\$203,000
	4. Enhanced pedestrian crossing features (pedestrian refuge islands and curb extensions) at Eastside concerned intersections (16 remaining intersections). \$49,000 per intersection for pedestrian refuge islands and \$203,000 per intersection for curb extensions for design and construction.	Public Works - Transportation/Engineering	\$784,000
	5. Sidewalk infill (6 areas).	Public Works - Transportation/Engineering	\$1,600,000
	6. Access ramp installation (27 ramps at \$17,500 per ramp for design and construction).	Public Works - Transportation/Engineering	\$472,500
	7. Replace Cacique Bridge over Sycamore Creek (includes bridge demolition & bridge replacement, creek bank repair and restoration, lighting, environmental review, design and construction).	Public Works - Transportation/Engineering	\$1,700,000
	8. Include following suggestions for future consideration with the upcoming City's Bicycle Master Plan Update: Construct bike boulevards	Public Works - Transportation/Engineering	\$653,000
	(\$7,000/block of bike lane for design & construction):		
	1. Mason 2. Montecito 3. Cacique		
Add Bicycle Amenities	9. Install modified bus shelters at Milpas @ Mason and Milpas @ Yanonali (3 modified shelters, including solar lighting and concrete pad & footings).	Public Works - Trans/Streets and MTD	\$62,000
	10. Install trash receptacles at all bus stops (@ \$450 per trash receptacle; assume installation of 10 receptacles).	Public Works - Trans/Streets and MTD	\$4,500
Improve Bus Stops			

Total ranges from: \$16,549,000
\$19,013,000