



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** January 27, 2014  
**TO:** Mayor and Councilmembers  
**FROM:** City Administrator's Office  
**SUBJECT:** Council Work Session On Use Of One Time Monies For Capital Projects

**RECOMMENDATION:** That Council hold a work session reviewing potential capital projects to be funded with \$4,357,240 in one time monies and provide direction to staff.

**DISCUSSION:**

The City has \$4,357,240 available in one time monies for capital projects from a number of sources. These include:

City Share of RDA One Time Payment to Taxing Entities	\$2,088,810
Property Tax Administrative Fee Lawsuit Refund	\$1,130,771
Insurance Reimbursement of Parking Violation Monies	\$ 603,453
Sale of Excess City Property	\$ 534,206
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Total Available:	<b>\$4,357,240</b>

The decision on how to prioritize the use of these funds was delayed until a determination was made as to the potential use of excess Redevelopment Agency (RDA) bond proceeds. The State Department of Finance recently approved the use of the excess bond proceeds to fund the following capital projects:

- Bath Street Pocket Park \$ 247,760
- 911 Dispatch Center \$2,280,000
- West Downtown Street Lighting \$1,300,000
- Cabrillo Bathhouse and Pavilion \$1,087,971

The Bath Street Park, 911 Dispatch Center, and West Downtown Lighting are fully funded at the amounts shown above.

The Cabrillo Bathhouse is funded for preliminary design at \$1,087,971, but a total of \$8,855,853 in bond proceeds is available for the project and we expect they will be available for this use.

## PROJECTS FOR CONSIDERATION

The following projects are available for consideration. The criteria staff used for developing this list of projects include former RDA capital projects, high priority existing Capital Improvement Program projects that have yet to be funded, capital projects that Council has considered and forwarded discussion to this process, projects that staff considers a high priority, and project readiness.

Worksheets have been developed for each project detailing the project scope, total cost, and recommended funding level at this time. See Attachment 1.

A summary of the projects and the amount requested include:

- Fire – Upgrade Digital Microwave Links \$ 47,000
- Laguna Flood Control Facility Repairs \$ 500,000
  
- Eastside Transportation Projects
  - 1) Street Lighting Improvements \$ 280,000
  - 2) Montecito/Yanonali Bridge Sidewalk \$ 433,000
  - 3) Pedestrian Refuge Islands \$ 110,000
  
- Matching Grant -- Children’s Library Remodel \$ 500,000
- Contribution to Cliff / Las Positas Roundabout \$ 700,000
- Rebuild Gateway Median /Parkway Landscapes \$ 500,000
- Additional Citywide Street Pavement Repair \$ 500,000
- Citywide Signage Design \$ 250,000
- Library Plaza Final Design \$ 100,000
- Cabrillo Ball Field Renovation \$ 455,000
- Supplement PD HVAC and Building Renewal Project \$ 600,000
- Reimburse Self Insurance Fund for Ealand Place Judgment \$ 650,000
- Lower Milpas Pedestrian Improvements Design \$ 100,000
- Contribution to Kid’s World Renovation \$ 250,000
- Downtown Side Street Sidewalks off of State \$1,800,000

**Former RDA Project Outside Entity Support:**

• Community Arts Workshop (See Attachment 2)	\$ 300,000
Total Requests:	\$8,075,000
Total Available:	\$4,356,240

It is important to note that projects not funded through this process can still be considered as part of the City's Capital Improvement Program budget deliberations for Fiscal Year 2015 and in future years.

**Eastside Neighborhood Transportation Management Plan**

Additional projects came out of the Eastside Neighborhood Transportation Management Planning process. The Plan was adopted by City Council in July 2013 to improve pedestrian, bicycle and vehicular safety in the Eastside. See Attachment 3 for a list of all possible projects that are currently unfunded.

**Neighborhood Advisory Council**

The Neighborhood Advisory Council assists City Staff with prioritizing neighborhood projects that are eligible for Community Development Block Grant funding (CDBG). On December 5, 2013, the Neighborhood Advisory Council recommended City Staff to submit the following capital projects, with a cost of \$571,530, for the 2014-2015 CDBG Application that was due on December 13, 2013:

Westside Center Restroom Remodel	\$150,000
Montecito/Yanonali Bridge Sidewalk (Design Only)	\$ 75,000
Five Metropolitan Transit District Bus Shelters	\$ 86,530
Voluntario Street Access Ramps	\$140,000
Parque de Los Ninos Playground Equipment	\$120,000

On February 11, 2014, the Community Development and Human Services Committee (CDHSC) will interview City Staff on the above projects. The CDHSC will make a recommendation to City Council in March 2014 whether CDBG funding should be allocated to these projects. These projects are in competition with other non-profit capital projects in the community.

On January 15, 2014, the Neighborhood Advisory Council will have a meeting to consider providing recommendations to the Council on prioritization of the projects discussed in this Council Agenda Report. If a recommendation comes out of that meeting, staff will forward that to the full Council.

**BUDGET/FINANCIAL INFORMATION:**

Funds totaling \$4,357,240 are available for one time capital purposes as outlined earlier in this report. Appropriation of the funds will be required at a future City Council meeting. Projects that are not funded can still be considered as part of the Capital Improvement Program in the Fiscal Year 2015 budget process or in future years.

- ATTACHMENT(S):**
1. Project Worksheets
  2. Santa Barbara Arts Collaborative Request for Community Arts Workshop Dated December 2, 2013
  3. Eastside Neighborhood Transportation Management Plan – Unfunded Capital Projects

**SUBMITTED BY:** Paul Casey, Assistant City Administrator

**APPROVED BY:** City Administrator's Office



***Project Name:***

***Upgrade Digital  
Microwave Radio Links***

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***Total Funding Request:***

\$ 47,000.00

***Committed/Spent to Date:***

\$ 47,000.00

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***Total Project Cost:***

\$ 47,000.00

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***Project Description  
(Including Project Timeline):***

Fire Stations 2, 3, 5, 6 & 7 are connected to the City's computer network using digital microwave radio links. This project involves upgrading the radios and installing a fiber optic cable because the current equipment has become technologically obsolete and is experiencing periodic connection interruptions. The new radios and fiber optic cable are more reliable and faster than our existing equipment and will provide improved connectivity.

The City's Information Systems and Public Works Electronic Maintenance divisions have taken the lead with implementing this project and it is scheduled to be completed before the end of Fiscal Year 2014. Information Systems has already committed to purchasing the new equipment and expects reimbursement to its budget with the release of these requested funds.



***Department and Division:***

Fire Department, Administration

***Project Contact:***

Pat McElroy, Fire Chief  
(805) 965-5254 ext 5707



*Photo from Noble Consultants*

***Project Name:***

***Laguna Flood Control  
Facility Repairs***

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***Total Funding Request:***

\$ 500,000.00

***Committed/Spent to Date:***

\$ 0.00

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***Total Project Cost:***

\$ 2,500,000.00

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***Project Description  
(Including Project Timeline):***

Laguna Pump Station Facility is a critical City facility that is essential in minimizing the impact of flooding in the low lying neighborhoods between Laguna and Milpas Streets. The Facility was constructed on the ocean side of Cabrillo Blvd in 1939 and expanded in the 1960s. Recent engineering reports have identified the Facility having compromised structural integrity due to cracked concrete and settlement of channel wall and building slabs along with corrosion, which increases the risk of reduced function for the Facility, especially under seismic loadings.

The requested funds will be used for short term repairs to this deteriorating facility and surrounding infrastructure. The project involves repairs to the Laguna inlet channel wall slopes (\$250,000), tide gates (\$50,000), inlet grate access catwalk (\$100,000), and other structural repairs (\$100,000). The repairs would be scheduled to be completed by December 2015.

This work will be a priority for funding in the Streets Capital FY2015-2016 budget. The total Facility rehabilitation is estimated at \$2.5 million.



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***Department and Division:***

Public Works Department,  
Engineering & Transportation Divisions

***Project Contact:***

Brian D'Amour, Supervising Civil Engineer  
805-897-2661



**Project Name:**

**Eastside Street Lighting Improvements**

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**Total Funding Request:**

\$ 280,000.00

**Committed/Spent to Date:**

\$ 0.00

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**Total Project Cost:**

\$ 280,000.00

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**Project Description  
(Including Project Timeline):**

Improved street lighting is a top priority for Eastside residents. The proposed project involves converting 180 Southern California Edison (SCE) street lights and 77 City street lights to Light Emitting Diodes (LED) in the Eastside Neighborhood except along Milpas Street. Fourteen new SCE lights will also be installed on existing power poles that currently do not have street lights along Indio Muerto, Haley, Salinas and Cota Streets.

Current Eastside street lighting is High Pressure Sodium (HPS). Technology is changing to LED. Since the Eastside Neighborhood Transportation Management Plan adoption by Council in July 2013, SCE now has a LED lighting retrofit option available. LED lighting provides better lighting quality, which improves traffic safety and general security as residents walk, bicycle or drive in the neighborhood. LED lighting is also more energy efficient than HPS lighting. Work is scheduled to be complete by October 2014.



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**Department and Division:**

Public Works Department, Facilities Division

**Project Contact:**

Jim Dewey, Facilities Manager  
805-564-5568



**Enhance Walking Experience  
Across Montecito-Yanonali Bridge Over Sycamore  
Creek in Eastside Neighborhood**

***Project Name:***

***Montecito-Yanonali  
Bridge Sidewalk***

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***Total Funding Request:***

**\$ 433,000.00**

***Committed/Spent to Date:***

**\$ 0.00**

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***Total Project Cost:***

**\$ 433,000.00**

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***Project Description  
(Including Project Timeline):***

Proposal to install sidewalk along the south side of Montecito-Yanonali Bridge over Sycamore Creek in the Eastside Neighborhood. The project consists of narrowing the vehicular travel lanes to eleven feet, installing a barrier between pedestrians and vehicles and constructing a 4.5 foot wide sidewalk with small cantilever off bridge. The intersection of Montecito and Yanonali Streets would need to be converted to an all-way stop.

This bridge is very difficult to navigate as a pedestrian. There is a blind corner feeding into the bridge and vehicles do not have good visibility of pedestrians till they are at the bridge. Having a sidewalk on the bridge allows a predictable and visible space for pedestrians. This missing link sidewalk connects Salinas and Yanonali Streets, which provides access to Cleveland and Franklin Elementary Schools and to the Eastside Neighborhood Park.

In December 2013, Public Works Department applied for a \$75,000 CDBG grant for design. Project construction would be completed by December 2015.



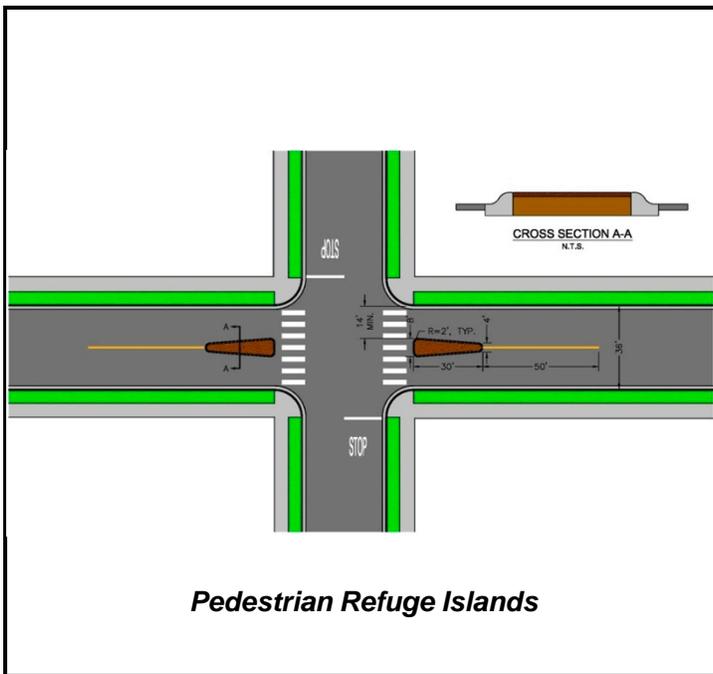
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***Department and Division:***

**Public Works Department, Engineering Division**

***Project Contact:***

**Brian D'Amour, Supervising Civil Engineer  
805-897-2661**



**Pedestrian Refuge Islands**

**Project Name:**

**Eastside Neighborhood  
Pedestrian Refuge  
Islands**

**Total Funding Request:**

\$ 110,000.00

**Committed/Spent to Date:**

\$ 0.00

**Total Project Cost:**

\$ 110,000.00

**Project Description  
(Including Project Timeline):**

Proposal to install six pedestrian refuge islands in the Eastside Neighborhood. Five of the six pedestrian refuge islands would be located along Alisos Street and the remaining one would be located at the intersection of Jennings Avenue and Nopal Street. During the 2013 Eastside Neighborhood Transportation Management Planning Process, many residents expressed concerns about crossing streets in the Eastside because motorists are not stopping at stop signs or are failing to give right of way to pedestrians. Pedestrian refuge islands simplify crossings by providing a protected space in the roadway for pedestrians to stop at until there is an acceptable gap in traffic.

There will be six pedestrian refuge islands installed by August 2014 near Franklin and Adelante Elementary Schools with Measure A grant funding. If these refuge islands are effective, then the above pedestrian refuge islands would be installed by end of 2015.



**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Derrick Bailey, Supervising Traffic Engineer  
805-564-5544



## ***Project Name:***

### ***Matching Grant - Children's Library Remodel***

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#### ***Total Funding Request:***

\$ 500,000.00

#### ***Committed/Spent to Date:***

\$ 1,500,290.00

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#### ***Total Project Cost:***

\$ 3,600,000.00

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### ***Project Description (Including Project Timeline):***

Move the Children's Section of the Central Library from its current location to a new space scaled specifically designed for children; including shelving, accessible services, age appropriate sections for babies, preschoolers and schoolchildren, new family-friendly restrooms, and comfortable and attractive reading nooks. In addition, there will be a theater for performances and storytimes and flexible computers stations for an improved learning environment. Private fundraising will raise the additional funds.

#### **Timeline:**

Concept Design – complete

Final Design Contract - February 2014

Completion of Final Design – August 2014

Construction completed – June 2015

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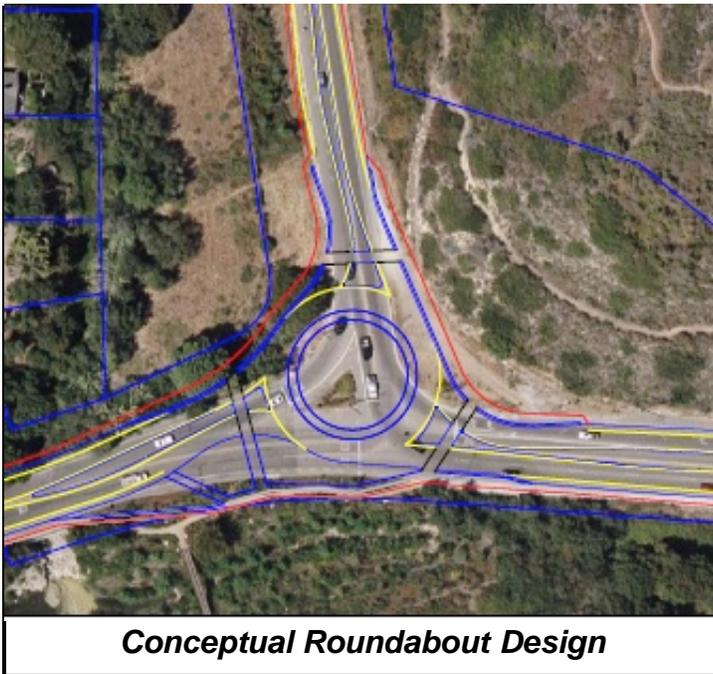


### ***Department and Division:***

Library

### ***Project Contact:***

Scott Love, Library Services Manager  
805-564-5602



**Conceptual Roundabout Design**

**Project Name:**

**Contribution to Las Positas Road/Cliff Drive Roundabout**

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**Total Funding Request:**

\$ 700,000.00

**Committed/Spent to Date:**

\$ 810,000.00

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**Total Project Cost:**

\$ 1,412,500.00

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**Project Description  
(Including Project Timeline):**

The Las Positas Road/Cliff Drive intersection is currently all-way stop-controlled and experiences deficient traffic operations during both the morning and evening peak hours. Two intersection improvement alternatives have been evaluated – a traffic signal and a roundabout.

At the November 19<sup>th</sup>, 2014 City Council meeting Council directed staff to consider additional funding through this process for the roundabout alternative. This funding request would cover the current shortfall for the design and construction of the roundabout. Design and environmental review costs are estimated at \$212,500 and construction, including construction management, is estimated at \$1,200,000. Design of the project could be completed by early 2015, with construction beginning in mid 2015.



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**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Brian D'Amour, Supervising Civil Engineer  
897-2661



***Project Name:***

***Rebuild Gateway Median  
Island / Parkway  
Landscapes***

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***Total Funding Request:***

\$ 500,000.00

***Committed/Spent to Date:***

\$ 000,000.00

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***Total Project Cost:***

\$ 2,500,000.00

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***Project Description  
(Including Project Timeline):***

The landscapes in many of the City medians are not drought tolerant and those planted twenty to thirty years ago are due for replacement. The median island landscape replacement involves hiring a landscape architect with expertise in designing drought tolerant landscaping for high traffic areas. A standard landscape pallet that can be used throughout the City will be developed and approved by the appropriate advisory boards. The first phase of construction will focus on two to four median islands on “gateway” streets into the City, including repair and/or replacement of the irrigation system and replacement of the landscape. The design work will be completed by December 2014 and work on the medians will be completed by December 2015



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***Department and Division:***

Public Works Department, Transportation Division  
Parks and Recreation Department, Parks Division

***Project Contact:***

Browning Allen, Transportation Manager  
805-897-2690  
Santos Escobar, Parks Manager  
805-564-5464



**Coyote Road (Existing Condition)  
Candidate for Pulverization/Asphalt Overlay**

**Project Name:**

**Additional Citywide  
Street Pavement Repair**

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**Total Funding Request:**

\$ 500,000.00

**Committed/Spent to Date:**

\$ 2,500,000.00

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**Total Project Cost:**

\$ 3,000,000.00

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**Project Description  
(Including Project Timeline):**

This request would increase the existing pavement maintenance capital project. Fiscal Year 2014 funding for this project is approximately \$2.5M, which includes costs for project administration, design, construction management, and inspection. The estimated value of the construction contract is \$2.0M. The work includes pavement preparation (spot repairs), slurry seal, and pavement overlays. The additional funding would be applied directly to pavement overlay.

The total funding request would allow for an additional 90,000 square feet asphalt overlay. This area is equivalent to six typical city blocks. The roadway to be resurfaced would be prepared by either a two-inch grind or pulverization of the existing pavement and base material. The work will be completed in late summer/early fall 2014 as part of the annual pavement maintenance capital project. The most heavily used streets in poor condition will be given the highest priority.



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**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Brian D'Amour, Supervising Civil Engineer  
897-2661



***Project Name:***

***Citywide Signage  
Design***

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***Total Funding Request:***

\$ 250,000.00

***Committed/Spent to Date:***

\$ 000,000.00

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***Total Project Cost:***

\$ 800,000.00

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***Project Description  
(Including Project Timeline):***

The Citywide Wayfinding Design Signage Upgrade involves hiring a consultant with expertise in branding, signage and municipal way finding to prepare a unified signage design within, and leading into, the downtown area as well as gateway signage at major city in-roads. The purpose of the plan is to serve as a framework to implement an attractive signage system throughout the city that establishes universal design standards for city-wide wayfinding signage that is reflective of the city's identity. The signage will also serve to facilitate a visitor-friendly experience when walking, cycling and driving throughout the city.

The Wayfinding Design Signage Upgrade will address cultural and institutional facilities, historic architectural and sites, parks and recreation, tourist services, transportation, and neighborhood/districts. The consultant will assist with a signage inventory basemap, wayfinding analysis, preliminary review with the City and its stakeholders over signage concepts including fabrication and installation costs, and GIS/3D visualization for future management and maintenance. Signage plan to be complete by December 2014.



***Department and Division:***

Public Works Department, Transportation Division

***Project Contact:***

Browning Allen, Transportation Manager  
805-897-2690



***Project Name:***

***Library Plaza Final Design***

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***Total Funding Request:***

\$ 100,000.00

***Committed/Spent to Date:***

\$ 175,208.00

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***Total Project Cost:***

\$ 2,700,000.00

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***Project Description  
(Including Project Timeline):***

The Library Plaza is located at the entrance to the Central Library on Anapamu Street. The current design is difficult to maintain, and the various walls, hedges and levels of the grounds have given rise to numerous security issues and consumed significant Library and Police Department resources. A renovation of this prominent public space will allow the City to make the Library Plaza a safe and attractive gathering space for residents of Santa Barbara.

The renovated space will have improved aesthetics, opportunities for public events, reduced maintenance costs, and will incorporate sustainability elements.

***Timeline:***

Concept Design – February 2014

Final Design Contract – depends on funding

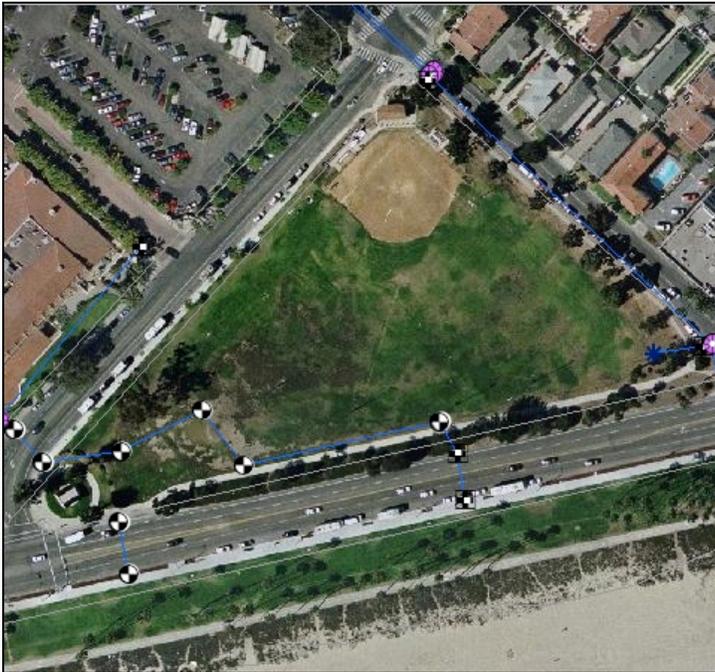


***Department and Division:***

Library

***Project Contact:***

Irene Macias, Library Director  
805-564-5609



***Project Name:***

***Cabrillo Ball Field  
Renovation***

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***Total Funding Request:***

\$ 455,000.00

***Committed/Spent to Date:***

\$258,000.00

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***Total Project Cost:***

\$ 713,000.00

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***Project Description  
(Including Project Timeline):***

The purpose of this project is to renovate Cabrillo Ball Field to better serve Santa Barbara residents and visitors. Sections of the park are in poor condition and there are under-utilized areas that could be developed for additional recreational uses. Proposed renovations include installation of a homerun fence and mow strip, revitalized park landscaping, new trees, irrigation system renovation, installation of park safety lighting, and additional recreation opportunities for the under-utilized southeastern portion of the park such as children play areas and adult fitness equipment. Funding for the renovation of the park restroom (\$140,000) is proposed in a separate CIP project.

Project design and permitting are scheduled to be complete in December 2014. Construction would occur in Fall 2015.



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***Department and Division:***

Parks and Recreation Department

***Project Contact:***

Jill Zachary, Assistant Parks and Recreation  
Director, 564-5437



***Project Name:***

***Supplement PD Building  
Heating, Ventilating and  
Air Conditioning  
Renewal Project***

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***Total Funding Request:***

\$ 600,000

***Committed/Spent to Date:***

\$ 1,400,000

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***Total Project Cost:***

\$ 2,000,000

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***Project Description  
(Including Project Timeline):***

The heating, ventilating and air conditioning equipment at the Police Department Building is mostly original, is over 50 years old, and is in need of replacement. The two air handlers are in very poor condition, and one is not currently functioning. The two boilers are in poor condition also. The cooling equipment breaks down frequently, and needs replacement.

This project is in design now, and design will be completed by June 2014. Bidding for project construction can begin as early as July 2014, and the project can be completed by December 2014. The project will include the replacement of two large air handlers, two boilers, one chiller and a large condensing unit. The project will also provide significant energy savings.



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***Department and Division:***

Public Works Department, Facilities Division

***Project Contact:***

Jim Dewey, Facilities Manager  
805-564-5568



**Ealand Place Cul-De-Sac  
June 2012**

***Project Name:***

***Reimburse Self  
Insurance Fund for  
Ealand Place Judgment***

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***Total Funding Request:***

\$ 650,000.00

***Committed/Spent to Date:***

\$ 000,000.00

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***Total Project Cost:***

\$ 636,546.22

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***Project Description  
(Including Project Timeline):***

During the past few decades, the very unstable slopes within the Conejo Landslide Area have caused extensive damage to water, sewer, and roadway improvements, including the affected portion of the Ealand Place Cul-de-Sac. Consequently, it is no longer feasible to repair, maintain, and use the most damaged portion of Ealand Place as a public street. A temporary rehabilitation of the damaged portion of Ealand Place was estimated at \$325,000, with a long-term rehabilitation estimated to be in the range of \$3.5 to \$4.5 Million.

On June 26, 2012, Council authorized the vacation of the portion of Ealand Place most severely damaged by the Conejo Area Landslide. The City was subsequently sued for inverse condemnation by the property owners of the only remaining home on the vacated portion of Ealand Place. The Court ruled that the City owes the plaintiffs damages resulting from the action of abandoning the street, as well as their attorney's fees and legal costs, totaling \$636,546.22.



***Department and Division:***

Public Works Department, Engineering Division

***Project Contact:***

Brian D'Amour, Supervising Civil Engineer  
897-2661



**Lower Milpas Street at Calle Puerta Vallarta  
(Existing Condition)**

**Project Name:**

**Lower Milpas Pedestrian  
Improvement Design**

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**Total Funding Request:**

\$ 100,000.00

**Committed/Spent to Date:**

\$ 0.00

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**Project Description  
(Including Project Timeline):**

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**Total Project Cost:**

\$ 600,000.00

The complete project includes the installation of sidewalk along the east side of Milpas Street beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific Railroad. In addition, the total project cost includes pedestrian lighting along this corridor on both sides of Milpas Street. Additional sidewalk infill is also needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy Park.

This total funding request would fund design of the entire project. The estimated total design cost, including survey, is approximately \$100,000. The sidewalk infill component of the project represents approximately sixty percent of the total construction cost. The pedestrian lighting component of the project represents the remaining construction cost. The cost for the additional sidewalk on Calle Puerta Vallarta would be approximately \$150,000. Design of the project could be completed by December 2014, with construction in spring 2015.



**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Brian D'Amour, Supervising Civil Engineer  
897-2661



***Project Name:***

***Contribution to Kid's  
World Renovation***

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***Total Funding Request:***

\$ 250,000.00

***Committed/Spent to Date:***

\$60,000.00

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***Total Project Cost:***

\$ 400,000.00

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***Project Description  
(Including Project Timeline):***

The purpose of this project is to renew Kids World at Alameda Park. Although Kids World continues to be a very popular playground, there are a number of design, safety and playground standards issues that need to be addressed. At the proposed scheduled renewable in 2014, the playground will be 22 years old. Since community support and dedication was critical to the success of Kids World, it is anticipated that community support and participation will be critical for its renewal. Existing General Fund support of \$60,000 is dedicated for the structural analysis, project design and permitting.

Additional General Fund is proposed as matching for the remaining funds for construction to be solicited from grants and other community sources. Renovation of the playground would complete in FY 2015.



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***Department and Division:***

Parks and Recreation Department

***Project Contact:***

Jill Zachary, Assistant Parks and Recreation  
Director, 564-5437



**Cota Street Sidewalk  
(Existing Condition)**

***Project Name:***

***Downtown Side Street  
Sidewalks off of State***

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***Total Funding Request:***

**\$ 1,800,000.00**

***Committed/Spent to Date:***

**\$ 95,000.00**

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***Total Project Cost:***

**\$ 2,250,000.00**

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***Project Description  
(Including Project Timeline):***

This project includes the removal and replacement of all existing sidewalks on Haley, Cota, and Ortega Streets between Chapala Street and Santa Barbara Street. Design of the project was initially funded by the former Redevelopment Agency (RDA), but was put on hold at about 30-percent prior to the RDA's dissolution.

Additional funds are required to complete the design and for construction. Approximately \$75,000 would be needed to finalize the design, which could be completed by December 2014 with construction beginning in spring 2015. Based on the latest construction cost estimate, this total funding request would only be sufficient to fund two of the three streets included in the scope of work. Total construction phase costs for each street are approximately \$700,000. This cost includes the reconstruction of numerous commercial driveways, curb and gutter, and portions of the existing roadways.



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***Department and Division:***

Public Works Department, Engineering Division

***Project Contact:***

Brian D'Amour, Supervising Civil Engineer  
897-2661



***Project Name:***

***Community Arts  
Workshop***

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***Total Funding Request:***

\$ 300,000.00

***Committed/Spent to Date:***

\$ 000,000.00

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***Total Project Cost:***

\$ 300,000.00

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***Project Description  
(Including Project Timeline):***

The Santa Barbara Arts Collaborative is planning the design and construction of a Community Arts Workshop that will serve as a permanent home for the Summer Solstice Celebration and a year-round workshop space for artists and arts organizations throughout Santa Barbara. The City is planning to lease a City property at 631 Garden Street to the Arts Collaborative to allow the current buildings on site to be upgraded for an arts workshop space that can be shared by community arts organizations. The Community Arts Workshop will provide a space for the creation, storage, and display of costumes, floats, artwork, crafts, and visual art, along with other arts-related activities.



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***Department and Division:***

City Administrator's Office

***Project Contact:***

Nina Johnson, Assistant to the City Administrator  
564-5307



Post Office Box 21351  
SANTA BARBARA, CA 93121

1100 ANACAPA STREET  
SANTA BARBARA COUNTY COURTHOUSE  
3RD FLOOR ROTUNDA TOWER  
SANTA BARBARA, CA 93101  
WWW.SBARTSCOLLABORATIVE.ORG

Paul Casey  
Assistant City Administrator  
City of Santa Barbara  
PO Box 1990  
Santa Barbara, CA 93102

12/2/13

Re: The Community Arts Workshop (CAW)

Dear Paul,

As you know, the Community Arts Workshop was one of the projects originally designated to receive Redevelopment Agency funding to accomplish key features of renovation work at the City's building at 631 Garden St. With that funding no longer available, the Santa Barbara Arts Collaborative/ Summer Solstice Celebration (CAW Taskforce) are collaborating to accomplish the building and site upgrades generally agreed to be necessary and also raise additional private funding for other improvements.

With some City funding now available from a one-time funding source we wish to apply for \$300,000 which would specifically cover much of our Phase 1 work at the building. Phase 1 includes the development of updated architectural plans, and improvements to include an electrical service upgrade, site fencing, gates and signage, cleaning and painting and 2 accessible restrooms. The CAW Taskforce will raise the funds for the remainder of the project from private sources and will be implementing all of the building and site improvements. The total cost of the CAW project is estimated to be in the \$1,500,000 to \$2,000,000 range.

We understand that the funding, if granted by the city, may be available in early 2014 which would fit well into our project schedule. Please let us know if you have any questions. Thank you for your consideration of our request.

Sincerely,

The CAW Task Force

*Paul Jansen*  
*Leon Olson*  
*Rod Hare*

*Claudia Butler*  
*Ginny Brush*

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- EMILIE NEUMANN
- JOAN ROSENBERG-DENT
- DAVID STARKEY

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CITY OF SANTA BARBARA  
COM DEV ADMIN

## Eastside Neighborhood Transportation Management Plan – Unfunded Capital Projects

Strategy	Tasks	Responsible Department/Division	Cost
Improve Street Lighting	1. Neighborhood LED lighting study and design.	Public Works - Facilities/Engineering	\$120,000
	2. Neighborhood LED lighting installation (\$70,000 per intersection and \$150,000 per block). Assumed @45 intersections and 52 blocks over Eastside resident requested corridors.	Public Works - Facilities/Engineering	\$10,950,000
Enhance Walking Experience	3. Install curb extensions at the intersection of Carpintera and Voluntario for better visibility of motorist and pedestrian sight lines. [TRAFFIC SAFETY IMPROVEMENT]	Public Works - Engineering	\$203,000
	4. Enhanced pedestrian crossing features (pedestrian refuge islands and curb extensions) at Eastside concerned intersections (16 remaining intersections). \$49,000 per intersection for pedestrian refuge islands and \$203,000 per intersection for curb extensions for design and construction.	Public Works - Transportation/Engineering	\$784,000
	5. Sidewalk infill (6 areas).	Public Works - Transportation/Engineering	\$1,600,000
	6. Access ramp installation (27 ramps at \$17,500 per ramp for design and construction).	Public Works - Transportation/Engineering	\$472,500
	7. Replace Cacique Bridge over Sycamore Creek (includes bridge demolition & bridge replacement, creek bank repair and restoration, lighting, environmental review, design and construction).	Public Works - Transportation/Engineering	\$1,700,000
	8. Include following suggestions for future consideration with the upcoming City's Bicycle Master Plan Update: Construct bike lanes Construct bicycle boulevards	Public Works - Transportation/Engineering	\$653,000
	(\$7,000/block of bike lane for design & construction):		
	1. Mason 2. Montecito 3. Cacique		
Add Bicycle Amenities	9. Install modified bus shelters at Milpas @ Mason and Milpas @ Yanonali (3 modified shelters, including solar lighting and concrete pad & footings).	Public Works - Trans/Streets and MTD	\$62,000
	10. Install trash receptacles at all bus stops (@ \$450 per trash receptacle; assume installation of 10 receptacles).	Public Works - Trans/Streets and MTD	\$4,500
Improve Bus Stops			
Total ranges from:			\$16,549,000 \$19,013,000



# Use of One Time Monies for Capital Projects



Council Work Session  
January 27, 2014



# Workshop Summary

- Source of One Time Funds
- Projects Funded with Former RDA Excess Bond Proceeds
- Criteria Used for Projects Under Consideration
- Summary of Projects
- Council Discussion and Direction

# Available Monies

City Share of RDA One Time Payment to Taxing Entities:	\$2,088,810
Property Tax Administrative Fee	
Lawsuit Refund	\$1,130,771
Insurance Reimbursement of Parking Violation Monies	\$ 603,453
Sale of Excess City Property	\$ 534,206
	-----
Total Available	\$4,356,240

# Projects Funded with Former RDA Excess Bond Proceeds

Bath Street Pocket Park	\$ 247,760
911 Dispatch Center	\$2,280,000
West Downtown Street Lighting	\$1,300,000
Cabrillo Bathhouse and Pavilion	\$1,087,971

# Projects Submitted for Capital Funding in CDBG Cycle

Westside Center Restroom Remodel	\$150,000
Montecito/Yanonali Bridge Sidewalk Design	\$ 75,000
Five Bus Shelters	\$ 80,000
Voluntario Street Access Ramps	\$100,000
Parque de Los Ninos Playground Equipment	\$140,000

# Criteria for Projects Presented

- Former RDA Capital Projects Left Unfunded
- High Priority Capital Projects from Six Year CIP
- Projects Council Forwarded to This Discussion
- Staff High Priority Projects
- Project Readiness



# Summary of Projects

- |   |                  |
|---|------------------|
| <b>1. Upgrade Digital Microwave Radio Links</b>                   | <b>\$ 47,000</b> |
| <b>2. Laguna Flood Control Facility Repairs</b>                   | <b>\$500,000</b> |
| <b>3. Eastside Street Lighting Improvements</b>                   | <b>\$280,000</b> |
| <b>4. Montecito-Yanonali Bridge Sidewalk</b>                      | <b>\$433,000</b> |
| <b>5. Eastside Neighborhood Pedestrian Refuge Islands</b>         | <b>\$110,000</b> |
| <b>6. Matching Grant -Children's Library</b>                      | <b>\$500,000</b> |
| <b>7. Contribution to Las Positas Road/Cliff Drive Roundabout</b> | <b>\$700,000</b> |
| <b>8. Rebuild Gateway Median Island / Parkways</b>                | <b>\$500,000</b> |
| <b>9. Additional Citywide Street Repair</b>                       | <b>\$500,000</b> |

# Summary of Projects (cont.)

<b>10. Citywide Signage Design</b>	<b>\$250,000</b>
<b>11. Library Plaza Final Design</b>	<b>\$100,000</b>
<b>12. Cabrillo Ball Field Renovation</b>	<b>\$455,000</b>
<b>13. Supplement PD Building Heating, Ventilating and Air Conditioning</b>	<b>\$600,000</b>
<b>14. Reimburse Self Insurance Fund for Ealand Place Judgment</b>	<b>\$600,000</b>
<b>15. Lower Milpas Pedestrian Improvement Design</b>	<b>\$100,000</b>
<b>16. Contribution to Kid's World Renovation</b>	<b>\$250,000</b>
<b>17. Community Arts Workshop</b>	<b>\$300,000</b>



***Project Name:***

***Upgrade Digital Microwave  
Radio Links***

***Total Funding Request:***            \$ 47,000

***Committed/Spent to Date:***       \$ 47,000

***Total Project Cost:***                \$ 47,000

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***Project Description***

***(Including Project Timeline):***

Fire Stations 2, 3, 5, 6 & 7 are connected to the City's computer network using digital microwave radio links. This project involves upgrading the radios and installing a fiber optic cable because the current equipment has become technologically obsolete and is experiencing periodic connection interruptions. The new radios and fiber optic cable are more reliable and faster than our existing equipment and will provide improved connectivity.

The City's Information Systems and Public Works Electronic Maintenance divisions have taken the lead with implementing this project and it is scheduled to be completed before the end of Fiscal Year 2014. Information Systems has already committed to purchasing the new equipment and expects reimbursement to its budget with the release of these requested funds.

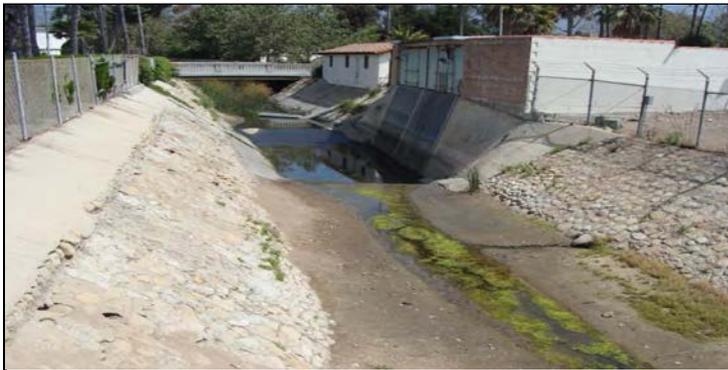


***Department and Division:***

Fire Department, Administration

***Project Contact:***

Pat McElroy, Fire Chief (805) 965-5254 ext 5707



*Photo from Noble Consultants*

***Project Name:***  
***Laguna Flood Control  
Facility Repairs***

***Total Funding Request:***      \$ 500,000

***Committed/Spent to Date:***      \$ 0

***Total Project Cost:***      \$ 2,500,000

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***Project Description  
(Including Project Timeline):***

Laguna Pump Station Facility is a critical City facility that is essential in minimizing the impact of flooding in the low lying neighborhoods between Laguna and Milpas Streets. The Facility was constructed on the ocean side of Cabrillo Blvd in 1939 and expanded in the 1960s. Recent engineering reports have identified the Facility having compromised structural integrity due to cracked concrete and settlement of channel wall and building slabs along with corrosion, which increases the risk of reduced function for the Facility, especially under seismic loadings.

The requested funds will be used for short term repairs to this deteriorating facility and surrounding infrastructure. The project involves repairs to the Laguna inlet channel wall slopes (\$250,000), tide gates (\$50,000), inlet grate access catwalk (\$100,000), and other structural repairs (\$100,000). The repairs would be scheduled to be completed by December 2015.

This work will be a priority for funding in the Streets Capital FY2015-2016 budget. The total Facility rehabilitation is estimated at \$2.5 million.



***Department and Division:***

Public Works Department, Engineering & Transportation Divisions

***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



**Project Name:**

**Eastside Street Lighting Improvements**

**Total Funding Request:**      \$ 280,000

**Committed/Spent to Date:**      \$ 0

**Total Project Cost:**      \$ 280,000

**Project Description**

**(Including Project Timeline):**

Improved street lighting is a top priority for Eastside residents. The proposed project involves converting 180 Southern California Edison (SCE) street lights and 77 City street lights to Light Emitting Diodes (LED) in the Eastside Neighborhood except along Milpas Street. Fourteen new SCE lights will also be installed on existing power poles that currently do not have street lights along Indio Muerto, Haley, Salinas and Cota Streets.

Current Eastside street lighting is High Pressure Sodium (HPS). Technology is changing to LED. Since the Eastside Neighborhood Transportation Management Plan adoption by Council in July 2013, SCE now has a LED lighting retrofit option available. LED lighting provides better lighting quality, which improves traffic safety and general security as residents walk, bicycle or drive in the neighborhood. LED lighting is also more energy efficient than HPS lighting. Work is scheduled to be complete by October 2014.

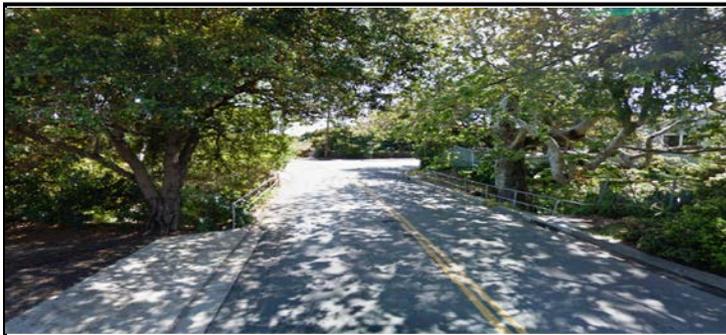


**Department and Division:**

Public Works Department, Facilities Division

**Project Contact:**

Jim Dewey, Facilities Manager (805) 564-5568



**Enhance Walking Experience  
Across Montecito-Yanonali Bridge Over  
Sycamore Creek in Eastside Neighborhood**

## ***Project Name:***

# ***Montecito-Yanonali Bridge Sidewalk***

***Total Funding Request:***            \$ 433,000

***Committed/Spent to Date:***            \$ 0

***Total Project Cost:***            \$ 433,000

## ***Project Description***

### ***(Including Project Timeline):***

Proposal to install sidewalk along the south side of Montecito-Yanonali Bridge over Sycamore Creek in the Eastside Neighborhood. The project consists of narrowing the vehicular travel lanes to eleven feet, installing a barrier between pedestrians and vehicles and constructing a 4.5 foot wide sidewalk with small cantilever off bridge. The intersection of Montecito and Yanonali Streets would need to be converted to an all-way stop.

This bridge is very difficult to navigate as a pedestrian. There is a blind corner feeding into the bridge and vehicles do not have good visibility of pedestrians till they are at the bridge. Having a sidewalk on the bridge allows a predictable and visible space for pedestrians. This missing link sidewalk connects Salinas and Yanonali Streets, which provides access to Cleveland and Franklin Elementary Schools and to the Eastside Neighborhood Park.

In December 2013, Public Works Department applied for a \$75,000 CDBG grant for design. Project construction would be completed by December 2015.

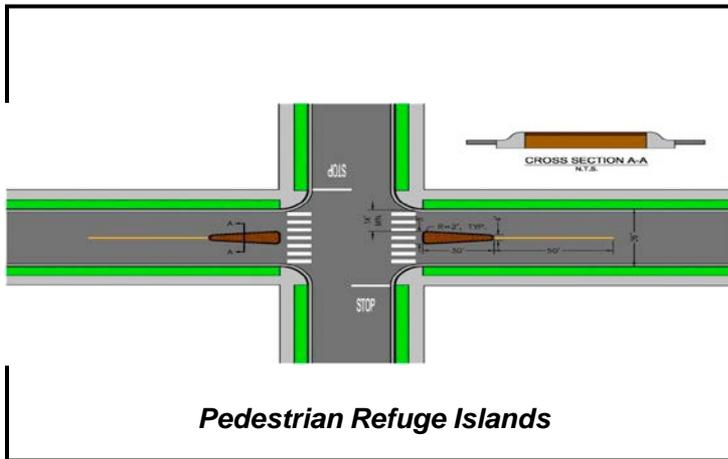


## ***Department and Division:***

Public Works Department, Engineering Division

## ***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



**Project Name:**

**Eastside Neighborhood  
Pedestrian Refuge Islands**

**Total Funding Request:** \$ 110,000

**Committed/Spent to Date:** \$ 0

**Total Project Cost:** \$ 110,000

**Project Description**

**(Including Project Timeline):**

Proposal to install six pedestrian refuge islands in the Eastside Neighborhood. Five of the six pedestrian refuge islands would be located along Alisos Street and the remaining one would be located at the intersection of Jennings Avenue and Nopal Street. During the 2013 Eastside Neighborhood Transportation Management Planning Process, many residents expressed concerns about crossing streets in the Eastside because motorists are not stopping at stop signs or are failing to give right of way to pedestrians. Pedestrian refuge islands simplify crossings by providing a protected space in the roadway for pedestrians to stop at until there is an acceptable gap in traffic.

There will be six pedestrian refuge islands installed by August 2014 near Franklin and Adelante Elementary Schools with Measure A grant funding. If these refuge islands are effective, then the above pedestrian refuge islands would be installed by end of 2015.



**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Derrick Bailey, Supervising Traffic Engineer (805) 564-5544



***Project Name:***  
***Matching Grant -Children's  
Library Remodel***

***Total Funding Request:***            \$ 500,000

***Committed/Spent to Date:*** \$ 1,500,290

***Total Project Cost:***                \$ 3,600,000

***Project Description***  
***(Including Project Timeline):***

Move the Children's Section of the Central Library from its current location to a new space scaled specifically designed for children; including shelving, accessible services, age appropriate sections for babies, preschoolers and schoolchildren, new family-friendly restrooms, and comfortable and attractive reading nooks. In addition, there will be a theater for performances and storytimes and flexible computers stations for an improved learning environment. Private fundraising will raise the additional funds.

**Timeline:**  
  
Concept Design – complete  
Final Design Contract - February 2014  
Completion of Final Design – August 2014  
Construction completed – June 2015



***Department and Division:***  
Library

***Project Contact:***  
Scott Love, Library Services Manager (805) 564-5602



**Conceptual Roundabout Design**

**Project Name:**  
**Contribution to Las Positas  
Road/Cliff Drive Roundabout**

**Total Funding Request:** \$ 700,000

**Committed/Spent to Date:** \$ 810,000

**Total Project Cost:** \$ 1,412,500

**Project Description**  
**(Including Project Timeline):**

The Las Positas Road/Cliff Drive intersection is currently all-way stop-controlled and experiences deficient traffic operations during both the morning and evening peak hours. Two intersection improvement alternatives have been evaluated – a traffic signal and a roundabout.

At the November 19<sup>th</sup>, 2014 City Council meeting Council directed staff to consider additional funding through this process for the roundabout alternative. This funding request would cover the current shortfall for the design and construction of the roundabout. Design and environmental review costs are estimated at \$212,500 and construction, including construction management, is estimated at \$1,200,000. Design of the project could be completed by early 2015, with construction beginning in mid 2015.



**Department and Division:**

Public Works Department, Engineering Division

**Project Contact:**

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



***Project Name:***  
***Rebuild Gateway Median  
Island / Parkway Landscapes***

***Total Funding Request:*** \$ 500,000

***Committed/Spent to Date:*** \$ 0

***Total Project Cost:*** \$ 2,500,000

***Project Description  
(Including Project Timeline):***

The landscapes in many of the City medians are not drought tolerant and those planted twenty to thirty years ago are due for replacement. The median island landscape replacement involves hiring a landscape architect with expertise in designing drought tolerant landscaping for high traffic areas. A standard landscape pallet that can be used throughout the City will be developed and approved by the appropriate advisory boards. The first phase of construction will focus on two to four median islands on “gateway” streets into the City, including repair and/or replacement of the irrigation system and replacement of the landscape. The design work will be completed by December 2014 and work on the medians will be completed by December 2015



***Department and Division:*** Public Works Department, Transportation Division  
Parks and Recreation Department, Parks Division

***Project Contact:*** Browning Allen, Transportation Manager (805) 897-2690  
Santos Escobar, Parks Manager (805) 564-5464



**Coyote Road (Existing Condition)  
Candidate for Pulverization/Asphalt Overlay**

## ***Project Name:***

# ***Additional Citywide Street Pavement Repair***

***Total Funding Request:***                      \$ 500,000

***Committed/Spent to Date:***                \$ 2,500,000

***Total Project Cost:***                         \$ 3,000,000

## ***Project Description***

### ***(Including Project Timeline):***

This request would increase the existing pavement maintenance capital project. Fiscal Year 2014 funding for this project is approximately \$2.5M, which includes costs for project administration, design, construction management, and inspection. The estimated value of the construction contract is \$2.0M. The work includes pavement preparation (spot repairs), slurry seal, and pavement overlays. The additional funding would be applied directly to pavement overlay.

The total funding request would allow for an additional 90,000 square feet asphalt overlay. This area is equivalent to six typical city blocks. The roadway to be resurfaced would be prepared by either a two-inch grind or pulverization of the existing pavement and base material. The work will be completed in late summer/early fall 2014 as part of the annual pavement maintenance capital project. The most heavily used streets in poor condition will be given the highest priority.



## ***Department and Division:***

Public Works Department, Engineering Division

## ***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



***Project Name:***  
***Citywide Signage Design***

***Total Funding Request:***                 \$ 250,000

***Committed/Spent to Date:***                 \$ 0

***Total Project Cost:***                         \$ 800,000

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***Project Description***  
***(Including Project Timeline):***

The Citywide Wayfinding Design Signage Upgrade involves hiring a consultant with expertise in branding, signage and municipal way finding to prepare a unified signage design within, and leading into, the downtown area as well as gateway signage at major city in-roads. The purpose of the plan is to serve as a framework to implement an attractive signage system throughout the city that establishes universal design standards for city-wide wayfinding signage that is reflective of the city's identity. The signage will also serve to facilitate a visitor-friendly experience when walking, cycling and driving throughout the city.

The Wayfinding Design Signage Upgrade will address cultural and institutional facilities, historic architectural and sites, parks and recreation, tourist services, transportation, and neighborhood/districts. The consultant will assist with a signage inventory basemap, wayfinding analysis, preliminary review with the City and its stakeholders over signage concepts including fabrication and installation costs, and GIS/3D visualization for future management and maintenance. Signage plan to be complete by December 2014.



***Department and Division:***

Public Works Department, Transportation Division

***Project Contact:***

Browning Allen, Transportation Manager (805) 897-2690



**Project Name:**  
**Library Plaza Final Design**

**Total Funding Request:** \$ 100,000

**Committed/Spent to Date:** \$ 175,208

**Total Project Cost:** \$ 2,700,000

**Project Description**  
**(Including Project Timeline):**

The Library Plaza is located at the entrance to the Central Library on Anapamu Street. The current design is difficult to maintain, and the various walls, hedges and levels of the grounds have given rise to numerous security issues and consumed significant Library and Police Department resources. A renovation of this prominent public space will allow the City to make the Library Plaza a safe and attractive gathering space for residents of Santa Barbara.

The renovated space will have improved aesthetics, opportunities for public events, reduced maintenance costs, and will incorporate sustainability elements.

**Timeline:**

Concept Design – February 2014

Final Design Contract – depends on funding



**Department and Division:**

Library

**Project Contact:**

Irene Macias, Library Director (805) 564-5609



***Project Name:***  
***Cabrillo Ball Field  
Renovation***

***Total Funding Request:***      \$ 455,000

***Committed/Spent to Date:***    \$ 258,000

***Total Project Cost:***             \$ 713,000

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***Project Description  
(Including Project Timeline):***

The purpose of this project is to renovate Cabrillo Ball Field to better serve Santa Barbara residents and visitors. Sections of the park are in poor condition and there are under-utilized areas that could be developed for additional recreational uses. Proposed renovations include installation of a homerun fence and mow strip, revitalized park landscaping, new trees, irrigation system renovation, installation of park safety lighting, and additional recreation opportunities for the under-utilized southeastern portion of the park such as children play areas and adult fitness equipment. Funding for the renovation of the park restroom (\$140,000) is proposed in a separate CIP project.

Project design and permitting are scheduled to be complete in December 2014. Construction would occur in Fall 2015.



***Department and Division:***  
Parks and Recreation Department

***Project Contact:***

Jill Zachary, Assistant Parks and Recreation Director, (805) 564-5437



***Project Name:***  
***Supplement PD Building Heating,  
Ventilating and Air Conditioning  
Renewal Project***

***Total Funding Request:***      \$ 600,000

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***Committed/Spent to Date:*** \$ 1,400,000

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***Total Project Cost:***              \$ 2,000,000

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***Project Description***  
***(Including Project Timeline):***

The heating, ventilating and air conditioning equipment at the Police Department Building is mostly original, is over 50 years old, and is in need of replacement. The two air handlers are in very poor condition, and one is not currently functioning. The two boilers are in poor condition also. The cooling equipment breaks down frequently, and needs replacement.

This project is in design now, and design will be completed by June 2014. Bidding for project construction can begin as early as July 2014, and the project can be completed by December 2014. The project will include the replacement of two large air handlers, two boilers, one chiller and a large condensing unit. The project will also provide significant energy savings.



***Department and Division:***

Public Works Department, Facilities Division

***Project Contact:***

Jim Dewey, Facilities Manager (805) 564-5568



**Ealand Place Cul-De-Sac  
June 2012**

***Project Name:***  
***Reimburse Self Insurance Fund  
for Ealand Place Judgment***

***Total Funding Request:***        \$ 600,000

***Committed/Spent to Date:***        \$ 0

***Total Project Cost:***                \$ 636,546

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***Project Description  
(Including Project Timeline):***

During the past few decades, the very unstable slopes within the Conejo Landslide Area have caused extensive damage to water, sewer, and roadway improvements, including the affected portion of the Ealand Place Cul-de-Sac. Consequently, it is no longer feasible to repair, maintain, and use the most damaged portion of Ealand Place as a public street. A temporary rehabilitation of the damaged portion of Ealand Place was estimated at \$325,000, with a long-term rehabilitation estimated to be in the range of \$3.5 to \$4.5 Million.

On June 26, 2012, Council authorized the vacation of the portion of Ealand Place most severely damage by the Conejo Area Landslide. The City was subsequently sued for inverse condemnation by the property owners of the only remaining home on the vacated portion of Ealand Place. The Court ruled that the City owes the plaintiffs damages resulting from the action of abandoning the street, as well as their attorney's fees and legal costs, totaling \$636,546.22.



***Department and Division:***

Public Works Department, Engineering Division

***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



**Lower Milpas Street at Calle Puerta Vallarta  
(Existing Condition)**

## ***Project Name:***

# ***Lower Milpas Pedestrian Improvement Design***

***Total Funding Request:***      \$ 100,000

***Committed/Spent to Date:***      \$ 0

***Total Project Cost:***      \$ 600,000

## ***Project Description***

### ***(Including Project Timeline):***

The complete project includes the installation of sidewalk along the east side of Milpas Street beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific Railroad. In addition, the total project cost includes pedestrian lighting along this corridor on both sides of Milpas Street. Additional sidewalk infill is also needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy Park.

This total funding request would fund design of the entire project. The estimated total design cost, including survey, is approximately \$100,000. The sidewalk infill component of the project represents approximately sixty percent of the total construction cost. The pedestrian lighting component of the project represents the remaining construction cost. The cost for the additional sidewalk on Calle Puerta Vallarta would be approximately \$150,000. Design of the project could be completed by December 2014, with construction in spring 2015.



## ***Department and Division:***

Public Works Department, Engineering Division

## ***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



## ***Project Name:***

### ***Contribution to Kid's World Renovation***

***Total Funding Request:***      \$ 250,000

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***Committed/Spent to Date:***      \$60,000

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***Total Project Cost:***              \$ 400,000

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## ***Project Description***

### ***(Including Project Timeline):***

The purpose of this project is to renew Kids World at Alameda Park. Although Kids World continues to be a very popular playground, there are a number of design, safety and playground standards issues that need to be addressed. At the proposed scheduled renewable in 2014, the playground will be 22 years old. Since community support and dedication was critical to the success of Kids World, it is anticipated that community support and participation will be critical for its renewal. Existing General Fund support of \$60,000 is dedicated for the structural analysis, project design and permitting.

Additional General Fund is proposed as matching for the remaining funds for construction to be solicited from grants and other community sources. Renovation of the playground would complete in FY 2015.



## ***Department and Division:***

Parks and Recreation Department

## ***Project Contact:***

Jill Zachary, Assistant Parks and Recreation Director, (805) 564-5437



***Project Name:***  
***Community Arts Workshop***

***Total Funding Request:***            \$ 300,000

***Committed/Spent to Date:***            \$ 0

***Total Project Cost:***            \$ 300,000

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***Project Description***  
***(Including Project Timeline):***

The Santa Barbara Arts Collaborative is planning the design and construction of a Community Arts Workshop that will serve as a permanent home for the Summer Solstice Celebration and a year-round workshop space for artists and arts organizations throughout Santa Barbara. The City is planning to lease a City property at 631 Garden Street to the Arts Collaborative to allow the current buildings on site to be upgraded for an arts workshop space that can be shared by community arts organizations. The Community Arts Workshop will provide a space for the creation, storage, and display of costumes, floats, artwork, crafts, and visual art, along with other arts-related activities.



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***Department and Division:***  
City Administrator's Office

***Project Contact:***  
Nina Johnson, Assistant to the City Administrator (805) 564-5307

# Neighborhood Advisory Council Recommendations

- ◆ Support Staff Recommendations
- ◆ Give Priority to Neighborhood Projects
- ◆ Support the Items Submitted for CDBG Funding
- ◆ Pursue Additional Lighting Projects

The background of the slide features a blue-tinted photograph. On the left, two cyclists are riding past a sign that reads 'MISSION'. In the center, the Santa Barbara Mission is visible with its characteristic twin bell towers. On the right, a building with arches is labeled 'LOBERO TREATY'.

# Council Discussion

- ◆ Questions from Council
- ◆ Public Comment
- ◆ Council Deliberation and Direction



**Cota Street Sidewalk  
(Existing Condition)**

## ***Project Name:***

### ***Downtown Side Street Sidewalks off of State***

***Total Funding Request:***      \$ 1,800,000

***Committed/Spent to Date:***      \$ 95,000

***Total Project Cost:***              \$ 2,250,000

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## ***Project Description***

### ***(Including Project Timeline):***

This project includes the removal and replacement of all existing sidewalks on Haley, Cota, and Ortega Streets between Chapala Street and Santa Barbara Street. Design of the project was initially funded by the former Redevelopment Agency (RDA), but was put on hold at about 30-percent prior to the RDA's dissolution.

Additional funds are required to complete the design and for construction. Approximately \$75,000 would be needed to finalize the design, which could be completed by December 2014 with construction beginning in spring 2015. Based on the latest construction cost estimate, this total funding request would only be sufficient to fund two of the three streets included in the scope of work. Total construction phase costs for each street are approximately \$700,000. This cost includes the reconstruction of numerous commercial driveways, curb and gutter, and portions of the existing roadways.



### ***Department and Division:***

Public Works Department, Engineering Division

### ***Project Contact:***

Brian D'Amour, Supervising Civil Engineer (805) 897-2661



**18. Downtown Side Street Sidewalks off of State**     **\$1,800,000**

## Eastside Street Light Improvements

- Requesting funding on 1-27-2014 at City Council Meeting: So Cal Edison Streetlight LED Retrofit Locations
- Requesting funding on 1-27-2014 at City Council Meeting: City Streetlight LED Retrofit Locations
- Proposed Additional Edison LED Street Light Locations

