



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: January 13, 2015

TO: Mayor and Councilmembers

FROM: Facilities Division, Public Works Department

SUBJECT: Contract For Construction Of The Community Development Block Grant Westside Center Bathroom Renovation Project

RECOMMENDATION:

That Council award a contract with Southwest Construction in their low bid amount of \$154,294 for construction of the Community Development Block Grant Westside Center Bathroom Renovation, Bid No. 3769, and authorize the Public Works Director to execute the contract and approve expenditures up to \$15,429 to cover any cost increases that may result from contract change orders for extra work.

DISCUSSION:

PROJECT DESCRIPTION

The work consists of renovating over 300 square feet of interior space at the Westside Center. The Westside Center is located within the eligible Community Development Block Grant (CDBG) census tracts. The City has applied for and received CDBG funding. Renovation work shall include the Americans With Disabilities Act requirements and finish upgrades to the existing men's and women's bathrooms, hazardous material abatement, minor exterior work to include replacing two existing window openings with doors, and replacing the existing sidewalk paving at the new doors.

CONTRACT BIDS

A total of 4 bids were received for the subject work, ranging as follows:

	BIDDER	BID AMOUNT
1.	Southwest Construction Company Santa Barbara, CA	\$154,294
2.	Blackstar Construction Group Oxnard, CA	\$178,416

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|----|---|-----------|
| 3. | EJS Construction
Carpinteria, CA | \$209,000 |
| 4. | Ardalan Construction Company
Thousand Oaks, CA | \$211,570 |

The low bid of \$154,294, submitted by Southwest Construction, is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$15,429, or 10 percent, is typical for this type of work and size of project.

BUDGET/FINANCIAL INFORMATION:

This project is funded by CDBG and Parks and Recreation Department. The CDBG amount of \$149,282 is for construction only. Existing appropriations in the Parks and Recreation Department budget will be used to cover the remaining basic contract costs, change order costs, and City staff time. There are sufficient appropriated funds in the CDBG and Parks and Recreation Special Projects funds to cover the cost of the project.

The following summarizes the expenditures recommended in this report.

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$154,294	\$15,429	\$169,723
TOTAL RECOMMENDED AUTHORIZATION			\$169,723

The following summarizes all project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

	CDBG Share	City Share	Total
Design (by Contract)	\$12,200	\$6,065	\$18,265
Subtotal			\$18,265
Construction Contract	\$149,282	\$5,012	\$154,294
Construction Change Order Allowance	\$0	\$15,429	\$15,429
Subtotal			\$169,723
Construction Management/Inspection (by City Staff)	\$0	\$5,000	\$5,000
Subtotal			\$5,000
TOTAL PROJECT COST			\$192,988

PREPARED BY: Jim Dewey, Facilities & Energy Manager/BJK/mh

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office