

COMPLETED CAPITAL PROJECTS - SECOND QUARTER FISCAL YEAR 2015

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
School Zone Pedestrian Refuge Island	\$26,825	\$115,734	\$7,283	\$41,161	\$191,003
On Call Sewer Main Point Repairs FY 14	\$18,750	\$200,825	-\$3,278	\$68,896	\$285,193
Reservoir No. 1 Joint Seal Repair	\$11,844	\$132,000	\$55,345	\$37,405	\$236,594
CDBG 2013-2014 Sidewalk Access Ramp Project	\$30,647	\$94,960	\$3,923	\$73,394	\$202,924
Water Main Rehabilitation FY 13	\$118,514	\$2,408,852	\$1,412,034	\$289,304	\$4,228,704
Sycamore Canyon Rd Bank Repair Project	\$67,858	\$107,525	-\$3,153	\$35,112	\$207,342
Valle Verde Well Upgrade	\$55,767	\$92,300	\$1,447	\$17,803	\$167,317
TOTALS	\$330,205	\$3,152,196	\$1,473,601	\$563,075	\$5,519,077