

**Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2016 - FY 2020**

City Project Category	FY 16	FY 17	FY 18	FY 19	FY 20
*Local Street & Transportation Improvements: Capital Improvement Projects	\$1,308	\$890	\$958	\$1,030	\$1,131
Local Street & Transportation Improvements: Maintenance/Operations	\$1,230	\$1,254	\$1,279	\$1,305	\$1,331
SUBTOTAL	\$2,538	\$2,145	\$2,237	\$2,335	\$2,462
*Alternative Transportation Expenditures	\$1,398	\$1,429	\$1,460	\$1,492	\$1,525
TOTAL	\$3,936	\$3,573	\$3,697	\$3,827	\$3,988

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.