FY 2015-16 CDHSC RECOMMENDATIONS BY PRIORITY AND SCORING

PUBLIC/HUMAN SERVICES CATEGORY						CDHSC Recommendation		
Organization Name	Proposal Title	Request	Prior Year Funding	Avg. Score	Human Service	CDBG	Total	
PRIORITY 1								
Foodbank	Warehouse Operations	\$25,000	\$25,000	94.43	\$25,000		\$25,000	
Youth and Family Services CIYMCA	Noah's Anchorage	\$20,000	\$20,000	94.33	\$20,000		\$20,000	
Foodbank	Senior Brown Bag Program	\$10,000	\$7,000	93.71	\$10,000		\$10,000	
Youth and Family Services CIYMCA	Transitional-age Youth Housing	\$20,000	\$20,000	91.83	\$20,000		\$20,000	
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	\$35,000	\$15,146	90.71	\$35,000		\$35,000	
Domestic Violence Solutions	Emergency Shelter	\$35,000	\$33,019	90.57		\$35,000	\$35,000	
SB Neighborhood Clinics	Dental Care for the Homeless	\$26,000	\$25,000	90.43	\$26,000		\$26,000	
Sarah House Santa Barbara	Sarah House	\$20,000	\$20,000	90.00	\$20,000		\$20,000	
Domestic Violence Solutions	DVS Second Stage	\$10,000	\$7,000	89.43	\$9,000		\$9,000	
Transition House	Comprehensive Homeless Services	\$50,000	\$43,000	88.25		\$46,500	\$46,500	
Community Action Commission	Healthy Senior Lunch	\$14,000	\$10,500	87.29	\$11,500		\$11,500	
St. Vincent's	Family Strengthening Program	\$15,000	\$8,000	87.00	\$11,000		\$11,000	
Pacific Pride Foundation	Food Pantry - HIV/AIDS	\$25,000	\$25,000	86.50	\$25,000		\$25,000	
WillBridge of Santa Barbara, Inc.	WillBridge	\$25,000	\$22,000	85.00	\$23,000		\$23,000	
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$25,000	\$16,000	84.86	\$17,500		\$17,500	
Carrillo Counseling Services, Inc.	Safe Parking Program	\$25,000	\$13,000	82.86	\$13,000		\$13,000	
Salvation Army	Hospitality House	\$50,000	NEW	82.29	\$21,000		\$21,000	
Casa Esperanza Homeless Center	Homeless Center	\$90,000	\$90,000	80.29	\$45,994	\$39,006	\$85,000	
Planned Parenthood	R. Solinas Patient Assist. Fund	\$10,000	\$7,000	79.71	\$7,000		\$7,000	
Community Action Commission	2-1-1 Helpline Services	\$30,000	NEW	79.43	\$16,000		\$16,000	
SB County DA's Office	Sexual Assault Response Team	\$7,000	\$7,000	77.57	\$7,000		\$7,000	
City of Santa Barbara Parks and Rec.	Youth Employment Training	\$30,000	\$10,000	77.43	\$10,000		\$10,000	
Peoples' Self-Help Housing	Housing the Homeless	\$15,000	\$5,000	77.13	\$5,000		\$5,000	
City of Santa Barbara Parks and Rec.	Santa Barbara Arts Alliance	\$30,000	\$5,000	71.14	\$5,000		\$5,000	
SB Community Housing Corp	Faulding Case Coord./Life Skills	\$20,000	\$12,000	68.29	\$9,206		\$9,206	
SB Community Housing Corp	Riviera Life Skills/Trans. Coord.	\$16,000	\$14,500	66.71	\$0		\$0	
Casa Serena, Inc	Residential Recovery Treatment for V	\$20,000	\$0	62.33	\$0		\$0	
Organic Soup Kitchen	Organic Soup Kitchen	\$20,000	NEW	62.25	\$0		\$0	
PRIORITY 2								
Child Abuse Listening Mediation	Prevention, Intervention, Treatment	\$25,000	\$25,000	94.14	\$25,000		\$25,000	
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$9,000	93.67	\$10,000		\$10,000	
Family Service Agency	Ombudsman Proposal	\$22,000	\$19,000	91.71	\$22,000		\$22,000	
Academy of Healing Arts - AHA!	Attitude, Harmony, Achievement	\$12,000	\$11,000	90.71	\$12,000		\$12,000	
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$36,800	\$32,000	90.57	\$36,800		\$36,800	
Family Service Agency	Senior Services Program	\$5,000	\$5,000	90.00	\$5,000		\$5,000	
Legal Aid Foundation	Emergency Legal Services	\$50,000	\$30,000	89.17	\$34,000		\$34,000	
Transition House	Homelessness Prevention Program	\$12,000	\$8,500	88.00	\$10,000		\$10,000	
Future Leaders of America	Youth Leadership and Education	\$16,000	\$12,000	87.83	\$13,000		\$13,000	
Family Service Agency	Family Resource Centers	\$5,500	\$5,500	87.43	\$5,500		\$5,500	
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	\$17,000	\$15,500	87.00	\$16,500		\$16,500	
Jodi House Brain Injury Support Center	Jodi House Program Support	\$15,000	\$10,000	86.50	\$11,000		\$11,000	
Girls Incorporated of Greater Santa Barba		\$20,000	NEW	86.43	\$12,000		\$12,000	
Independent Living Resource Center, Inc	Community Living/Transition Services	\$18,000	\$0	86.14	\$14,000		\$14,000	
Storyteller Children's Center	Storyteller Children's Center/Master	\$25,000	\$25,000	86.13	\$25,000		\$25,000	
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force		\$25,000	85.57	\$25,000		\$25,000	
Future Leaders of America	FLA Family Leadership Camp	\$12,000	NEW	82.86	\$7,000		\$7,000	
Teddy Bear Cancer Foundation	Assistance for Families with Pediatric	\$10,000	\$7,000	81.50	\$7,000		\$7,000	
Boys & Girls Club of Santa Barbara	Power Hour Homework	\$15,000	\$15,000	81.43	\$15,000		\$15,000	
Carrillo Counseling Services, Inc.	Community Counseling Center Progra		\$7,500	72.00	\$7,000		\$7,000	
Mental Health Association	Recovery Learning Center - Fellowshi		\$10,500	69.00	\$0		\$0	
Santa Barbara Dance Institute	In and After School Educational Danc	\$20,000	\$0	61.43	\$0		\$0	
TOTALS		\$1,131,300			\$705,000	\$120,506	\$825,506	

FY 2015-16 CDHSC RECOMMENDATIONS BY PRIORITY AND SCORING

CAPITAL/ECONOMIC DEVELOPMENT										
Organization Name	Proposal Title	Request	Prior Year Funding	Avg. Score	CDHSC Recommend					
City of Santa Barbara	Westside Sidewalk Access Ramps	\$250,000	\$140,000	88.86	\$195,000					
Family Service Agency	Capital Grant	\$145,532	NEW	88.71	\$145,530					
Women's Economic Ventures	Self Employment Training	\$50,000	\$45,316	81.00	\$50,000					
City of Santa Barbara	Bohnett Park Playground and Renovation	\$285,000	NEW	72.29	\$151,000					
Domestic Violence Solutions	Emergency Shelter Bathroom Rehab	\$18,000	NEW	70.67	\$0					
TOTALS \$748,532										