

COMPLETED CAPITAL PROJECTS - THIRD QUARTER FISCAL YEAR 2015

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Safe Routes To School/Cleveland	\$92,681	\$223,560	\$16,126	\$73,396	\$405,763
911 Call Center Temporary Relocation	\$239,511	\$1,742,983	\$177,427	\$215,704	\$2,375,625
Pavement Rehabilitation Runway 15L-33R	\$213,291	\$2,164,834	\$214,979	\$284,922	\$2,878,026
Marina 1 Replacement Phase 5	\$94,457	\$1,749,435	\$35,306	\$42,843	\$1,922,041
Wastewater Main Rehabilitation FY 14	\$26,944	\$1,199,430	-\$155,956	\$145,342	\$1,215,760
Wastewater Treatment Plant Influent Pumps Station Replacement	\$504,998	\$2,583,700	\$250,280	\$552,214	\$3,891,192
TOTALS	\$1,171,882	\$9,663,942	\$538,162	\$1,314,421	\$12,688,407