



CITY OF SANTA BARBARA
COUNCIL AGENDA REPORT

AGENDA DATE: May 19, 2015
TO: Mayor and Councilmembers
FROM: Administrative Services Division, Police Department
SUBJECT: Software Maintenance For Regional Law Enforcement Data Sharing System

RECOMMENDATION:

That Council find it in the City's best interest to waive the bidding process as provided in Municipal Code 4.52.070(k) and authorize the General Services Manager to issue a purchase order to IBM for the estimated amount of \$106,296 for software maintenance and services for the Coplink system for Fiscal Year 2015.

DISCUSSION:

In 2008, the County of Santa Barbara Law Enforcement Chiefs (CLEC) acquired a data sharing application called Coplink. Coplink is a data sharing warehouse that synchronizes with multiple law enforcement records management systems throughout the County of Santa Barbara. The Coplink application allows law enforcement personnel to search County wide records management systems to aid in investigations.

An annual budget is presented to CLEC by the Information Technology Manager from the Police Department, who is also the project manager for the Joint Powers Authority (JPA), which consists of the seven member agencies that are part of the Santa Barbara County Information System (SBCISS) node. The maintenance agreements that were included during the acquisition of Coplink have expired and all ongoing maintenance expenses will be included in the JPA budget. CLEC has approved the budget to cover all the maintenance expenses and the amount each agency owes. The total expenses will be shared between the seven law enforcement agencies that contribute their data to the Coplink system. The apportioned cost to each agency is based on the authorized number of sworn officers within each agency. The Santa Barbara Police Department's share of the cost is 20% of the total maintenance expenses, which is estimated to be \$20,138 for Fiscal Year 2015.

BUDGET/FINANCIAL INFORMATION:

The entire cost of the Coplink system will be paid out of the California Law Enforcement Telecommunications System (CLETS) Fund administered by the City. The costs will be reimbursed by the participating agencies, including the City of Santa Barbara. The City's share of \$20,138 was included in the Fiscal Year 2015 Police Department budget.

The City of Santa Barbara will be reimbursed for the \$86,158 in Fiscal Year 2015. The full budget impact is reflected in the CLETS Fund budget.

PREPARED BY: Dennis Diaz, Police Information Technology Manager/LSP

SUBMITTED BY: Camerino Sanchez, Chief of Police

APPROVED BY: City Administrator's Office