

City of Santa Barbara
Transfer of Grant Activities from Streets Capital to Streets Grants
Proposed Streets Budget Adjustments

Attachment

Streets Capital Fund		Streets Grants Fund	
Increase (Decrease) in Appropriations	Increase (Decrease) in Est. Revenues	Increase (Decrease) in Appropriations	Increase (Decrease) in Est. Revenues

<i>Transfer Sale of Property Budgets in Streets Capital to Streets Grants:</i>			
<i>Decrease Sale of Property Estimated Revenues in Streets Capital:</i>			
Cabrillo at Mission Creek Bridge		(2,325,000)	
Cota St. Bridge/Mission Creek		(758,617)	
Mason St. Bridge Replacement		(298,622)	
<i>Increase Sale of Property Estimated Revenues in Streets Grants:</i>			
Cabrillo at Mission Creek Bridge			2,325,000
Cota St. Bridge/Mission Creek			758,617
Mason St. Bridge Replacement			298,622
<i>Decrease Sale of Property Project Appropriations in Streets Capital:</i>			
Cabrillo at Mission Creek Bridge	(2,325,000)		
Cota St. Bridge/Mission Creek	(758,617)		
Mason St. Bridge Replacement	(298,622)		
<i>Increase Sale of Property Project Appropriations in Streets Grants:</i>			
Cabrillo at Mission Creek Bridge			2,325,000
Cota St. Bridge/Mission Creek			758,617
Mason St. Bridge Replacement			298,622

<i>Transfer SB County Cost Share Match in Streets Capital to Streets Grants:</i>			
Decrease SB County Share Match Est. Revenues - Mason St. Bridge		(1,181,796)	
Increase SB County Share Match Est. Revenues - Mason St. Bridge			1,181,796
Decrease SB County Share Match Project Approp. - Mason St. Bridge	(1,181,796)		
Increase SB County Share Match Project Approp. - Mason St. Bridge			1,181,796

<i>Transfer Verizon Cost Share Contr. in Streets Capital to Streets Grants:</i>			
Decrease Verizon Share Est. Revenues - Cota St. Bridge/Mission Creek		(247,500)	
Increase Verizon Share Est. Revenues - Cota St. Bridge/Mission Creek			247,500
Decrease Verizon Share Project Approp. - Cota St. Bridge/Mission Creek	(247,500)		
Increase Verizon Share Project Approp. - Cota St. Bridge/Mission Creek			247,500

<i>Transfer City Match/Non-Participating in Streets Capital to Streets Grants:</i>			
<i>Decrease Project Appropriations in Streets Capital:</i>			
Montecito/Yano Bridge Sidewalk	(414,930)		
Lower Milpas Pedestrian Improvements	(25,000)		
Cacique/Soledad Pedestrian/Bike Improvements	(111,972)		
Las Positas Multiuse Pathway	(203,000)		
School Zone Pedestrian Refuge Islands	(16,422)		
SRS-Local Cleveland School	(106,855)		
De La Vina & Arrellaga Intersection	(12,920)		
De La Vina & Figueroa Intersection	(14,612)		
Anapamu St. Bridge Replacement	(25,000)		
Quinientos St. Bridge Replacement	(25,000)		
Cabrillo at Mission Creek Bridge	(365,694)		
De La Guerra St. Bridge Replacement	(33,553)		
Gutierrez St. Bridge Replacement	(36,133)		
Bridge Preventative Maintenance Phase 2	(8,152)		
Cota St. Bridge/Mission Creek	(136,391)		
Mason St. Bridge Replacement	(63,970)		
Chapala Bridge Replacement	(8,710)		

	Streets Capital Fund		Streets Grants Fund	
	Increase (Decrease) in Appropriations	Increase (Decrease) in Est. Revenues	Increase (Decrease) in Appropriations	Increase (Decrease) in Est. Revenues
Increase Transfer Out Appropriations in Streets Capital:				
Montecito/Yano Bridge Sidewalk	414,930			
Lower Milpas Pedestrian Improvements	25,000			
Cacique/Soledad Pedestrian/Bike Improvements	111,972			
Las Positas Multiuse Pathway	203,000			
School Zone Pedestrian Refuge Islands	16,422			
SRS-Local Cleveland School	106,855			
De La Vina & Arrellaga Intersection	12,920			
De La Vina & Figueroa Intersection	14,612			
Anapamu St. Bridge Replacement	25,000			
Quinientos St. Bridge Replacement	25,000			
Cabrillo at Mission Creek Bridge	365,694			
De La Guerra St. Bridge Replacement	33,553			
Gutierrez St. Bridge Replacement	36,133			
Bridge Preventative Maintenance Phase 2	8,152			
Cota St. Bridge/Mission Creek	136,391			
Mason St. Bridge Replacement	63,970			
Chapala Bridge Replacement	8,710			
Increase Transfer In Estimated Revenues in Streets Grants:				
Montecito/Yano Bridge Sidewalk			414,930	
Lower Milpas Pedestrian Improvements			25,000	
Cacique/Soledad Pedestrian/Bike Improvements			111,972	
Las Positas Multiuse Pathway			203,000	
School Zone Pedestrian Refuge Islands			16,422	
SRS-Local Cleveland School			106,855	
De La Vina & Arrellaga Intersection			12,920	
De La Vina & Figueroa Intersection			14,612	
Anapamu St. Bridge Replacement			25,000	
Quinientos St. Bridge Replacement			25,000	
Cabrillo at Mission Creek Bridge			365,694	
De La Guerra St. Bridge Replacement			33,553	
Gutierrez St. Bridge Replacement			36,133	
Bridge Preventative Maintenance Phase 2			8,152	
Cota St. Bridge/Mission Creek			136,391	
Mason St. Bridge Replacement			63,970	
Chapala Bridge Replacement			8,710	
Increase Project Appropriations in Streets Grants:				
Montecito/Yano Bridge Sidewalk			414,930	
Lower Milpas Pedestrian Improvements			25,000	
Cacique/Soledad Pedestrian/Bike Improvements			111,972	
Las Positas Multiuse Pathway			203,000	
School Zone Pedestrian Refuge Islands			16,422	
SRS-Local Cleveland School			106,855	
De La Vina & Arrellaga Intersection			12,920	
De La Vina & Figueroa Intersection			14,612	
Anapamu St. Bridge Replacement			25,000	
Quinientos St. Bridge Replacement			25,000	
Cabrillo at Mission Creek Bridge			365,694	
De La Guerra St. Bridge Replacement			33,553	
Gutierrez St. Bridge Replacement			36,133	
Bridge Preventative Maintenance Phase 2			8,152	
Cota St. Bridge/Mission Creek			136,391	
Mason St. Bridge Replacement			63,970	
Chapala Bridge Replacement			8,710	
Total Fund Adjustments	\$ (4,811,535)	\$ (4,811,535)	6,419,846	6,419,846