

CITY OF SANTA BARBARA
Closing Gap in 3 Years

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Deficit	\$ 1,865,954	\$ 798,019	\$ 479,810
Add Request from O/S Org.	172,813	22,813	22,813
Measures			
Eliminate Proposed Positions			
Transportation Planner	(122,018)	(122,018)	(122,018)
Public Education Officer	(92,050)	(92,050)	(92,050)
Allocation of 50% Capital Reserves			
FY 2015 Surplus	-	-	-
FY 2016 Surplus	(665,450)	-	-
25% of FY 2017 Surplus	-	(274,953)	-
25% of FY 2018 Surplus			(278,771)
Reduce Recommended Capital			
Thousand Steps	(100,000)	-	-
Artificial Turf Projects	(225,000)	-	-
Urban Forest Mgmt Plan	(150,000)	-	-
Dog Off-Leash Park Areas	(100,000)	-	-
	<u>(1,454,518)</u>	<u>(489,021)</u>	<u>(492,839)</u>
Balance of Deficit	<u>\$ 584,249</u>	<u>\$ 331,811</u>	<u>\$ 9,784</u>