

**CITY OF SANTA BARBARA
CITY COUNCIL**

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Gregg Hart
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Randy Rowse
Ordinance Committee Chair
Dale Francisco
Finance Committee Chair
Frank Hotchkiss
Cathy Murillo
Bendy White



Paul Casey
City Administrator

Ariel Pierre Calonne
City Attorney

City Hall
735 Anacapa Street
<http://www.SantaBarbaraCA.gov>

**JUNE 23, 2015
AGENDA**

ORDER OF BUSINESS: Regular meetings of the Finance Committee and the Ordinance Committee begin at 12:30 p.m. The regular City Council meeting begins at 2:00 p.m. in the Council Chamber at City Hall.

REPORTS: Copies of the reports relating to agenda items are available for review in the City Clerk's Office, at the Central Library, and <http://www.SantaBarbaraCA.gov>. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the Council Agenda Report (a "CAR") for that item from either the Clerk's Office, the Reference Desk at the City's Main Library, or online at the City's website (<http://www.SantaBarbaraCA.gov>). Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office located at City Hall, 735 Anacapa Street, Santa Barbara, CA 93101, during normal business hours.

PUBLIC COMMENT: At the beginning of the 2:00 p.m. session of each regular City Council meeting, and at the beginning of each special City Council meeting, any member of the public may address the City Council concerning any item not on the Council's agenda. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that public comment is taken up by the City Council. Should City Council business continue into the evening session of a regular City Council meeting at 6:00 p.m., the City Council will allow any member of the public who did not address them during the 2:00 p.m. session to do so. The total amount of time for public comments will be 15 minutes, and no individual speaker may speak for more than 1 minute. The City Council, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

REQUEST TO SPEAK: A member of the public may address the Finance or Ordinance Committee or City Council regarding any scheduled agenda item. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that the item is taken up by the Finance or Ordinance Committee or City Council.

CONSENT CALENDAR: The Consent Calendar is comprised of items that will not usually require discussion by the City Council. A Consent Calendar item is open for discussion by the City Council upon request of a Councilmember, City staff, or member of the public. Items on the Consent Calendar may be approved by a single motion. Should you wish to comment on an item listed on the Consent Agenda, after turning in your "Request to Speak" form, you should come forward to speak at the time the Council considers the Consent Calendar.

AMERICANS WITH DISABILITIES ACT: If you need auxiliary aids or services or staff assistance to attend or participate in this meeting, please contact the City Administrator's Office at 564-5305. If possible, notification at least 48 hours prior to the meeting will usually enable the City to make reasonable arrangements. Specialized services, such as sign language interpretation or documents in Braille, may require additional lead time to arrange.

TELEVISION COVERAGE: Each regular City Council meeting is broadcast live in English and Spanish on City TV Channel 18 and rebroadcast in English on Wednesdays and Thursdays at 7:00 p.m. and Saturdays at 9:00 a.m., and in Spanish on Sundays at 4:00 p.m. Each televised Council meeting is closed captioned for the hearing impaired. Check the City TV program guide at www.citytv18.com for rebroadcasts of Finance and Ordinance Committee meetings, and for any changes to the replay schedule.

ORDER OF BUSINESS

- 12:30 p.m. - Finance Committee Meeting, David Gebhard Public Meeting Room, 630 Garden Street
- 2:00 p.m. - City Council Meeting Begins
- 5:00 p.m. - Recess
- 6:00 p.m. - City Council Meeting Reconvenes

FINANCE COMMITTEE MEETING - 12:30 P.M. IN THE DAVID GEBHARD PUBLIC MEETING ROOM, 630 GARDEN STREET (120.03)

1. Subject: Increasing The Claim Settlement Authority Delegated To The City Administrator (120.03)

Recommendation: That the Finance Committee consider and recommend to Council an increase in the claim settlement authority delegated to the City Administrator from \$25,000, as established in Resolution No. 96-070, to \$35,000 to reflect Consumer Price Index (CPI) increases since 1996.

2. Subject: Proposed Amendments To Purchasing Code (120.03)

Recommendation: That the Finance Committee:

- A. Hear a report on proposed amendments to Chapter 4.52, Purchasing, of the Santa Barbara Municipal Code regarding bidding thresholds; and
- B. Recommend City Council approval of the proposed changes.

3. Subject: Loan To Housing Authority Of The City Of Santa Barbara For A New Affordable Housing Project At 3869 State Street (Grace Village Apartments) (120.03)

Recommendation: That the Finance Committee consider and recommend that City Council approve a request from Housing Authority of the City of Santa Barbara (Housing Authority) for a \$1,000,000 loan to support the development and construction of a new low income senior rental project located at 3869 State Street (Grace Village Apartments).

FINANCE COMMITTEE (CONT'D)

4. Subject: Benefit Increase For 1927 Police And Fire Employee Retirement Plan (120.03)

Recommendation: That the Finance Committee:

- A. Hear a report from staff regarding the funded status of the City's Article XV-A Service Retirement Plan established in 1927 for police and fire employees, which preceded the City's enrollment in the CalPERS retirement plan in the 1960s; and
- B. Consider forwarding to City Council a recommendation from the Police and Fire Pension Commission to increase monthly pension benefits paid to the remaining three retirees in the plan by 10%, which would increase the total monthly benefits by \$512, from \$5,123 to \$5,635.

REGULAR CITY COUNCIL MEETING – 2:00 P.M.

AFTERNOON SESSION

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CHANGES TO THE AGENDA

PUBLIC COMMENT

CONSENT CALENDAR

1. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the regular meetings of June 2 and June 9, 2015.

CONSENT CALENDAR (CONT'D)

2. Subject: Fiscal Year 2015 Interim Financial Statements For The Ten Months Ended April 30, 2015 (250.02)

Recommendation: That Council accept the Fiscal Year 2015 Interim Financial Statements for the Ten Months Ended April 30, 2015.

3. Subject: Introduction Of Ordinance Approving Supervisors Memorandum Of Understanding And Salary Plans For Unrepresented Management (Safety And Non-Safety) And City Administrator (440.02)

Recommendation: That Council:

- A. Ratify the labor agreement with the Supervisory Employees bargaining unit through introduction and subsequent adoption of, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending The 2012-2015 Memorandum of Understanding between the City of Santa Barbara and the Santa Barbara City Supervisory Employees Bargaining Unit, adopted by Ordinance No. 5587 and previously amended by Ordinance No. 5623, and extending the term through June 30, 2016;
- B. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Setting Forth and Approving a Salary Plan for Unrepresented Managers and Professional Attorneys for Fiscal Year 2016 and Fiscal Year 2017;
- C. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Setting Forth and Approving a Salary Plan for the City Administrator for Fiscal Year 2016 and Fiscal Year 2017; and
- D. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara For Paying and Reporting the Value of Employer Paid Member Contributions for Sworn Harbor Patrol Employees in the Supervisory Bargaining Unit effective June 27, 2015.

4. Subject: Santa Barbara Beautiful And Chumash Foundation Grants For The Dolphin Fountain Landscaping Project (570.03)

Recommendation: That Council:

- A. Authorize the receipt of grant funds totaling \$5,000 from Santa Barbara Beautiful;
- B. Authorize the receipt of grant funds totaling \$5,000 from the Chumash Foundation; and
- C. Increase appropriations and estimated revenues for Fiscal Year 2016 by \$10,000 in the Waterfront Fund for the Dolphin Fountain Landscaping Project.

CONSENT CALENDAR (CONT'D)

5. Subject: Professional Services Agreement With CJM::LA For The Cabrillo Ball Park Renovation Project (570.05)

Recommendation: That Council:

- A. Authorize the Parks and Recreation Director to execute a professional services agreement with CJM::LA, Inc. in the amount of \$38,000 to conduct a feasibility analysis, and prepare a preliminary landscape and civil engineering design for Cabrillo Ball Park Renovation Project; and
- B. Authorize the Parks and Recreation Director to approve additional expenditures up to \$3,800 to cover any cost increases that may result from necessary changes in the scope of work.

6. Subject: Contract For Final Design Of The Las Positas Creek Restoration Project (570.05)

Recommendation: That Council:

- A. Authorize the Parks and Recreation Director to execute a Professional Services Agreement with Questa Engineering Corporation, in the amount of \$140,000 to prepare final design plans and construction specifications for the Las Positas Creek Restoration Project; and
- B. Authorize the Parks and Recreation Director to approve expenditures of up to \$14,000 for extra services from Questa Engineering Corporation that may result from necessary changes in the scope of work.

7. Subject: Youth Watershed Education Program Contract With Explore Ecology (540.01)

Recommendation: That Council:

- A. Authorize the Parks and Recreation Director to execute a 12-month professional services contract with Explore Ecology in the amount of \$59,719.60 for the provision of Creeks Program youth and community watershed education programs in Fiscal Year 2016; and
- B. Authorize the Parks and Recreation Director to execute annual professional services contracts, in a form acceptable to the City Attorney, with Explore Ecology for Fiscal Years 2017 and 2018, in an amount not to exceed \$65,000 per year.

8. Subject: Buellton Library Property Lease (570.04)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Library Director to Execute a Lease Agreement between the City of Santa Barbara and the City of Buellton for the Buellton Library property.

CONSENT CALENDAR (CONT'D)

NOTICES

9. The City Clerk has on Thursday, June 18, 2015, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

This concludes the Consent Calendar.

REPORT FROM THE FINANCE COMMITTEE

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

CITY ADMINISTRATOR

10. **Subject: Presentation On The 90th Anniversary Of The 1925 Earthquake From The Santa Barbara Historical Museum (180.01)**

Recommendation: That Council receive a presentation from the Santa Barbara Historical Museum on their current exhibit about the 1925 Santa Barbara earthquake.

FINANCE DEPARTMENT

11. **Subject: Adoption Of The Two-Year Financial Plan For Fiscal Years 2016 And 2017 And The Operating And Capital Budget For Fiscal Year 2016 (230.05)**

Recommendation: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Two-Year Financial Plan for Fiscal Years 2016 and 2017;
- B. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for the Fiscal Year 2016 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- C. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2016;
- D. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution Nos. 14-045 and 14-058;
- E. A Resolution of the Council of the City of Santa Barbara Establishing Waterfront Harbor Slip, Mooring and User Fees and Rescinding Resolution Nos. 14-048 and 15-001;

(Cont'd)

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS (CONT'D)

11. (Cont'd)

- F. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2015, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2016 Fiscal Year; and
- G. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2016.

PARKS AND RECREATION DEPARTMENT

12. Subject: Discontinuation Of Efforts To Restore Franceschi House And Recommendation To Demolish (570.05)

Recommendation: That Council:

- A. Receive a report on past efforts to restore the Franceschi House;
- B. Conclude the 2002 Grant Agreement #20,312 between the City and the Pearl Chase Society to rehabilitate the Franceschi House, and accept \$138,593.02 from the Parks and Recreation Community (PARC) Foundation returning City granted funds for that project;
- C. Increase estimated revenues and appropriations for the Franceschi House Rehabilitation project in the Parks and Recreation General Fund capital budget by \$138,593.02; and
- D. Provide staff direction to proceed with plans to demolish the Franceschi House and develop an alternate project on site to recognize the contributions of Dr. Franceschi and others associated with the park.

MAYOR AND COUNCIL REPORTS

13. Subject: Appointments To City Advisory Groups (140.05)

Recommendation: That Council make appointments to the City's advisory groups.

COUNCIL AND STAFF COMMUNICATIONS

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

CLOSED SESSIONS

14. Subject: Conference With City Attorney - Anticipated Litigation (160.03)

Recommendation: That Council hold a closed session to consider initiating litigation pursuant to subsection (d)(4) of Section 54956.9 of the Government Code and take appropriate action as needed. (one potential case).

Scheduling: Duration, 30 minutes; anytime

Report: None anticipated

RECESS

EVENING SESSION

RECONVENE

ROLL CALL

PUBLIC COMMENT

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

COMMUNITY DEVELOPMENT DEPARTMENT

15. Subject: Council Direction On Short-Term Vacation Rental Regulations (640.09)

Recommendation: That Council provide direction to Staff regarding regulation and enforcement of short-term vacation rentals.

ADJOURNMENT

CITY OF SANTA BARBARA

FINANCE COMMITTEE

MEETING AGENDA

DATE: June 23, 2015

Dale Francisco, Chair

TIME: 12:30 P.M.

Bendy White

PLACE: David Gebhard Public Meeting Room
630 Garden Street

Gregg Hart

Paul Casey
City Administrator

Robert Samario
Finance Director/
Acting Assistant City Administrator

ITEMS TO BE CONSIDERED:

1. Subject: Increasing The Claim Settlement Authority Delegated To The City Administrator

Recommendation: That the Finance Committee consider and recommend to Council an increase in the settlement authority delegated to the City Administrator from \$25,000, as established in Resolution No. 96-070, to \$35,000 to reflect Consumer Price Index (CPI) increases since 1996.

2. Subject: Proposed Amendments To Purchasing Code

Recommendation: That the Finance Committee:

- A. Hear a report from staff on a proposed amendments to Chapter 4.52, Purchasing, of the Santa Barbara Municipal code regarding bidding thresholds; and
- B. Recommend City Council approval of the proposed changes.

3. Subject: Loan To Housing Authority Of The City Of Santa Barbara For A New Affordable Housing Project At 3869 State Street (Grace Village Apartments)

Recommendation: That the Finance Committee consider and recommend that City Council approve a request from Housing Authority of the City of Santa Barbara (Housing Authority) for a \$1,000,000 loan to support the development and construction of a new low income senior rental project located at 3869 State Street (Grace Village Apartments).

4. Subject: Benefit Increase for 1927 Police and Fire Employee Retirement Plan

Recommendation: That the Finance Committee:

- A. Hear a report from staff regarding the funded status of the City's Article XV-A Service Retirement Plan established in 1927 for police and fire employees, which preceded the City's enrollment in the CalPERS retirement plan in the 1960s; and
- B. Consider forwarding to City Council a recommendation from the Police and Fire Pension Commission to increase monthly pension benefits paid to the remaining three retirees in the plan by 10%, which would increase the total monthly benefits by \$512, from \$5,123 to \$5,635.



CITY OF SANTA BARBARA

FINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Finance Committee

FROM: Risk Management Division, Finance Department

SUBJECT: Increasing The Claim Settlement Authority Delegated To The City Administrator

RECOMMENDATION:

That the Finance Committee consider and recommend to Council an increase in the claim settlement authority delegated to the City Administrator from \$25,000, as established in Resolution No. 96-070, to \$35,000 to reflect Consumer Price Index (CPI) increases since 1996.

DISCUSSION:

Resolution #83-172 adopted by Council on November 8, 1983 establishes specific procedures relating to general and automobile liability claims. The resolution grants authority to the City Administrator, or his/her designee, to accept or reject a claim; and to enter into a settlement of a claim for an amount not to exceed \$5,000 per claim.

Resolution #96-070 adopted by Council on June 25, 1996, modified Resolution #83-172 by increasing City Administrator settlement authority to \$25,000 per claim. Since then, the consumer price index (CPI) has grown by nearly 54.6%, indicating the increased price of goods and services over the last 18 years. The costs of goods and services are directly linked to the value of a liability claim.

Council recently revised the authority for the City Administrator to bind the City, either with or without a written contract, for the acquisition of equipment, materials, supplies, labor, services or other items included within the budget approved by the City Council. The recent action by Council increased the value of the authority for the City Administrator to bind the City in contractual matters from \$25,000 to \$35,000.

Staff recommends that Council consider increasing the settlement authority delegated to the City Administrator to settle a liability claim from \$25,000 to \$35,000. This proposal is consistent with the previous action by Council.

PREPARED BY: Mark W. Howard, Risk Manager

SUBMITTED BY: Robert Samario, Finance Director/Acting Assistant City Administrator

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

FINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Finance Committee

FROM: General Services Division, Finance Department

SUBJECT: Proposed Amendments To Purchasing Code

RECOMMENDATION: That the Finance Committee:

- A. Hear a report on proposed amendments to Chapter 4.52, Purchasing, of the Santa Barbara Municipal Code regarding bidding thresholds; and
- B. Recommend City Council approval of the proposed changes.

EXECUTIVE SUMMARY:

The City's bidding thresholds in Chapter 4.52 of the Municipal Code were last updated in 2009. Since then, the cost of goods and services has increased, a buyer position was eliminated, and the Purchasing Division has taken on new responsibilities. With the goal of improving operational efficiencies and customer service, Purchasing Division staff reviewed the Municipal Code to look for areas that need to be updated with a focus on the monetary bidding thresholds. The City's current monetary thresholds for bidding are low when compared to other similar public agencies. Increasing the thresholds would streamline the procurement process, and improve service by allowing Purchasing staff to focus on higher value purchases where there are greater opportunities for savings.

DISCUSSION:

The City's purchasing operations are governed by Chapter 4.52 of the Municipal Code. The purpose of the code is "to establish efficient procedures for the purchase of supplies, non-professional services and equipment at the lowest possible cost commensurate with the quality needed, to exercise positive financial control over purchases, to clearly define authority for the purchasing function...".

The Purchasing Code ("Code") was last updated in 2009. Since then the cost of acquiring goods and services has increased, a buyer position was eliminated, and the Purchasing Division has taken on new responsibilities for supporting the requisitioning, purchasing, and contracting modules of the new financial system.

Purchasing staff compared the City's monetary bidding thresholds to other public agencies in the area. The comparison showed the City had much lower thresholds and was the only agency to have a separate threshold for maintenance and repair services. Many agencies did not require any competition until the purchases exceeded \$10,000.

Existing Purchasing Thresholds

The Code imposes more stringent requirements for purchases exceeding \$25,000 versus those purchases of \$25,000 or less. Although maintenance and repair activities are a general service, the City Council established a higher threshold of \$75,000 for maintenance and repair services (Resolution 97-052) as opposed to the \$25,000 threshold for other ordinary services.

Section 4.52.060 of the Purchasing Code governs purchases up to \$25,000. These requirements are less stringent than the requirements for purchases over \$25,000 discussed below.

- Purchases of \$2,500 or less can be made without competitive bids (a single quote);
- Purchases over \$2,500 and up to \$25,000 require three (3) quotes whenever possible in writing or by telephone (informal competition);
- Section 4.52.070 of the Purchasing Code governs the purchases exceeding \$25,000 and requires a "formal" purchasing procedure be followed (advertising). These requirements include:
 1. Advertising of the bids
 2. Received bids must be sealed
 3. Public bid opening
 4. Award of purchase order to the lowest, responsive, and responsible bidder

Proposed Changes

Besides having low thresholds compared to other similar public agencies, the City was the only agency that had a different threshold for maintenance and repair activities versus other ordinary services. Having a higher monetary threshold for maintenance and repairs than ordinary services is confusing to the departments and creates an artificial incentive for departments to classify work as maintenance and repair because of the higher threshold.

While many of the public agencies had thresholds higher than those being proposed, we believe the proposed thresholds are appropriate for the City based on its past spending patterns. The table below summarizes the procurement process, and current and proposed changes to the monetary thresholds.

Procurement Process	Current Threshold	Proposed Threshold
Single Quote	\$2,500	\$7,500
Informal Quotes	\$2,501 to \$25,000	\$7,501 to \$75,000
Formal Bids (goods & services)	\$25,001 or more	\$75,001 or more
Formal Bids (maintenance)	\$75,001 or more	\$75,001 or more

Increasing the monetary thresholds will streamline procurement operations by reducing the amount of time and effort spent on low dollar purchases of ordinary goods and services where there are little opportunities for savings, align the workload with Purchasing staffing levels, and allow Purchasing staff to focus their efforts on the purchases that have the highest potential for savings.

To analyze the potential impacts of increasing the monetary bidding thresholds, purchase orders were segregated by various dollar levels, which are summarized in the table below.

Under the current thresholds, 26% of the purchase orders issued are \$2,500 or less. The percent would increase to 53.5% if the threshold is increased to \$7,500. At the \$7,500 threshold, the cumulative value of the purchase orders issued only represents 7.5% of the aggregate value of all purchase orders issued. This is not an effective use of staff time and resources. The below table highlights the potential impacts of changing the thresholds with the proposed thresholds in bold.

Threshold	% of Purchase Orders	% of Total Purchase Order Spending	Process
\$2,500 ≤	26.1%	1.8%	Single Quote
\$7,500 ≤	53.5%	7.5%	Single Quote
>\$2,500 & \$25,000≤	56.2%	22.9%	Informal
>\$7,500 & \$75,000≤	39.4%	37.7%	Informal
>\$25,000	17.7%	75.2%	Formal
>\$75,000	7.1%	54.8%	Formal

Other Proposed Changes to the Code

In addition to the proposed changes to bidding thresholds, staff proposes minor revisions to the Code as follows:

1. Often, the cheapest software solution is not the best value because it does not best meet our needs and requirements. To recognize the unique aspects of information technology acquisitions, authorize the acquisitions of information technology on a best value basis using evaluation criteria other than cost alone.
2. Exclude the following purchases from the competitive award requirements because the purpose of open and competitive awards cannot be met because of their unique characteristics. For example, Parks may not want to advertise their recreational activities on the cheapest radio station because it may not have the target audience they seek.
 - a. print, radio, television, and on-line advertising
 - b. renewals of software license and maintenance/support
 - c. memberships
 - d. training
 - e. housing and furniture rentals for Police cadets
3. Authorize the use of State of California Multiple Award Schedules (CMAS) contracts and Leveraged Purchase Agreements under Section 4.52.140, Cooperative Purchasing. CMAS contracts are based on contracts previously bid and awarded on a Federal General Services Administration (GSA) schedule with the State of California adding terms and conditions to comply with California procurement codes. Public Contracting Code Sections 10298 and 10299 authorize local government agencies to use CMAS and other Department of General Services agreements.
4. Increase the Council reporting requirements from \$25,000 to \$35,000 under Section 4.52.080, Emergency Purchases, to match the increased authority delegated to the City Administrator in Resolution 14-065.

BUDGET/FINANCIAL INFORMATION:

There are potential savings because significant staff time spent on low dollar purchases with little or no opportunity for savings will be freed up to focus on higher value and more critical purchases.

PREPARED BY: Bill Hornung, C.P.M., General Services Manager

SUBMITTED BY: Robert Samario, Finance Director/Acting Assistant City Administrator

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

FINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Finance Committee

FROM: Administration, Housing and Human Services Division, Community Development Department

SUBJECT: Loan To Housing Authority Of The City Of Santa Barbara For A New Affordable Housing Project At 3869 State Street (Grace Village Apartments)

RECOMMENDATION:

That the Finance Committee consider and recommend that City Council approve a request from the Housing Authority of the City of Santa Barbara (Housing Authority) for a \$1,000,000 loan to support the development and construction of a new low income senior rental project located at 3869 State Street (Grace Village Apartments):

DISCUSSION:

Background & Project Description

Grace Lutheran Church donated property located at 3869 State Street to the Housing Authority for the expressed purpose of constructing a new affordable housing project for low-income seniors. Grace Village Apartments is designed as a three-story residential building with 58 housing units (57 one-bedroom affordable apartments and one two-bedroom manager's apartment) to serve low-income seniors (Project). Approval of the requested loan will increase Housing Authority's chances of obtaining an allocation of Tax Credits.

Project Costs

Site Acquisition & Preparation	\$ 3,921,036
Building Materials	4,528,004
Professional Labor	3,018,669
Architect/Eng/Permits/Taxes/Insurance	1,803,228
Fees/Financing/Interest	1,685,316
Dev. Overhead/Contingency	<u>1,415,336</u>
Total:	<u>\$16,371,589</u>

Project Financing

The Low Income Housing Tax Credit (Tax Credit) program, coupled with local affordable housing dollars, is essentially the only vehicle available today for the development of affordable rental housing. The Housing Authority will apply for Tax Credits in July 2015. These Tax Credits will provide approximately 60% of the total project cost. The financing details on this Project are as follows:

Land Donation	\$3,000,000
Tax Credit Equity	8,612,367
1st Mortgage	2,519,593
City of Santa Barbara Loan	1,000,000
Housing Authority Loan	1,000,000
Deferred Developer Fee	<u>239,629</u>
Total:	<u>\$16,371,589</u>

The requested \$1,000,000 funds for this critical community-serving low-income senior project results in a local housing subsidy cost per unit of \$17,241 which is lower than the City's historical per unit subsidy of \$120,000.

If the Housing Authority is successful in obtaining a reservation of tax credits, construction will begin in late 2015 and be completed and occupied within 14 months of commencement of construction.

Project Ownership Structure

The Grace Village Apartments, LP (Partnership) will apply for Tax Credits and construct and own the new rental housing apartment building. The Housing Authority will retain fee title ownership of the property and will lease the land to the Partnership under a long-term ground lease.

City Loan

If approved, the proposed \$1,000,000 City loan will have a 30-year term bearing 3 percent interest with a maturity date of 2045. Payments will be due on the loan on a "residual receipts" basis. No payments will be due until the net income of the project, after payment of necessary operating expenses, is sufficient to support such payments. Any unpaid balance remaining at the end of the term is due and payable in full. These terms are typical of affordable housing loans. Lending these funds at 3% will provide a return on investment of up to \$30,000 per year.

Long-term Affordability

An Affordability Control Covenant Imposed on Real Property (Covenant) will be recorded covering the Project and requiring that the property remains affordable to low-income senior residents until the year 2105, or 90 years. A Tax Credit Regulatory Agreement with a 55-year term will be recorded with this Project's tax credit financing that has similar affordability restrictions to the City's Covenant. The City's Covenant will be subordinate to the Tax Regulatory Agreement for the first 55 years.

BUDGET/FINANCIAL INFORMATION:

Funding for this proposed \$1,000,000 City Loan will come from a revolving affordable housing loan fund that holds repayments from affordable housing sources dating back to the early 1980's:

Socio-Economic Mitigation Program (SEMP)	\$ 471,203
General Fund	<u>528,797</u>
Total Loan	<u>\$ 1,000,000</u>

In the 1980's and 1990's, the City received SEMP Funds from oil developers to help mitigate the impact on the low and moderate-income housing supply due to an influx of south coast oil extraction operations employees.

In 1981 and 1982, the City provided General Fund monies for three affordable housing projects. Two of the projects have been repaid, and the City is still receiving payments on one. While staff recommends that the \$528,797 shown above continue to be used toward new affordable housing projects, with Council direction these funds may be returned to the General Fund as opposed to being used to fund a portion of this project.

Closing Summary

By 2030, the number of persons 65 and older will reach 71.5 million in the United States. It is expected that many of these growing seniors will need affordable living options that include various types of senior-centered housing: independent living, assisted living, nursing homes, home care, and others.

High housing prices and high rents, combined with a low supply of senior affordable housing opportunities, make this project ideal for the City of Santa Barbara. Both the City's 5-Year Consolidated Plan and the Housing Element state that the City places a high priority on affordable senior housing.

Finance Committee Agenda Report
Loan To Housing Authority Of The City Of Santa Barbara For A New Affordable Housing
Project At 3869 State Street (Grace Village Apartments)
June 23, 2015
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Staff supports the proposed loan request and asks that the Finance Committee recommend that City Council approve the \$1,000,000 City loan to HASB.

ATTACHMENT: Housing Authority Funding Request letter dated May 15, 2015

PREPARED BY: David Rowell, Housing Project Planner/SG/DR

SUBMITTED BY: George Buell, Community Development Director

APPROVED BY: City Administrator's Office



HOUSING

AUTHORITY OF THE
CITY OF SANTA BARBARA808 Laguna Street / Santa Barbara
California / 93101Tel (805) 965-1071
Fax (805) 564-7041

May 15, 2015

David Rowell, Project Planner
Community Development Department
City of Santa Barbara
P. O. Box 1990
Santa Barbara, CA 93102-1990

RE: FUNDING REQUEST FOR CITY SUBSIDY FOR THE DEVELOPMENT OF 3869 STATE STREET AS A 58 UNIT AFFORDABLE RENTAL SENIOR HOUSING COMPLEX – GRACE VILLAGE

Dear David:

As previously discussed, the Housing Authority is seeking City funding for the Grace Village development in order to increase our chances to successfully garner an allocation of tax credits from the California Tax Credit Allocation Committee (CTCAC). The Low Income Housing Tax Credit (LIHTC) program coupled with local affordable housing dollars is essentially the only vehicle available today for the development of affordable rental housing in the U.S. The 9% LIHTC program, to which we intend to apply in July 2015, would provide approximately 60% of the total project cost. The remaining portion needs to be covered through other local public funding sources such as City Community Development funds and Housing Authority funds or donation.

As you will recall from our discussions and your previous communications with Front Porch, Grace Village is designed as 58 affordable housing units (57 one-bedroom apartments and a one-bedroom manager's apartment) and is intended to serve low-income seniors. The project will replace the current structure and function of Grace Lutheran Church at 3869 State Street. If successful in obtaining a reservation of tax credits, construction would begin in late-2015 and be completed and occupied within 14 months of commencement of construction.

The project proforma is currently structured as a \$16 million project overall with tax credits of about \$9.6 million. The proforma also incorporates a land value of \$3 million which we intend a major portion of the land value to be donated. We are requesting \$1 million in support funds from the City of Santa Barbara. We will be seeking other funding sources, such as an AHP grant which may be in the range of \$250,000. While we expect to be competitive in our application, the applicants with higher "local" public subsidies are able to request a lesser amount of tax credits which garner them a higher score in California's very competitive LIHTC awards process.

Mr. David Rowell
Re: Funding Request for Grace Village
May 15, 2015Page 2

I included a draft proforma, but there are some adjustments to be made. We want to show all of the land as a donation if possible, and we hope to get some costs down and not have deferred developer fees. In short, the proforma is a work in progress at this time. The land was transferred to the Housing Authority earlier this year and agreements with Grace Lutheran Church, Front Porch and Cal Lutheran Homes are virtually complete.

We thank you in advance for your consideration of this request and would greatly appreciate your response. Please contact me if you have any questions about this request or require additional information.

Sincerely,

HOUSING AUTHORITY OF THE
CITY OF SANTA BARBARA



SKIP SZYMANSKI
Deputy Executive Director / CEO

cc: Housing Authority Commission
R. Pearson
R. Fredericks
B. Peirson
D. Aazam



CITY OF SANTA BARBARA

FINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Finance Committee

FROM: Administration Division, Finance Department

SUBJECT: Benefit Increase For 1927 Police And Fire Employee Retirement Plan

RECOMMENDATION: That the Finance Committee:

- A. Hear a report from staff regarding the funded status of the City's Article XV-A Service Retirement Plan established in 1927 for police and fire employees, which preceded the City's enrollment in the CalPERS retirement plan in the 1960s; and
- B. Consider forwarding to City Council a recommendation from the Police and Fire Pension Commission to increase monthly pension benefits paid to the remaining three retirees in the plan by 10%, which would increase the total monthly benefits by \$512, from \$5,123 to \$5,635.

DISCUSSION:

The City currently administers three defined benefit pension plans created for police and fire personnel pursuant to Article XV of the 1927 City Charter. All of these plans were created prior to the City's enrollment in the CalPERS retirement system and are "closed" plans, which means no new members have been added since the City enrolled in CalPERS in the 1960s.

The Article XV-A Service Retirement Plan ("Plan") is governed by a Board of Fire and Police Pension Commissioners appointed by City Council. The Board meets quarterly, primarily to discuss the funding status of the Plan and investment results. The Plan currently has three remaining pensioners, with two having spouses that would continue to receive benefits if they survive their husbands.

When the Plan was first created, a retirement trust fund was created into which contributions from both covered employees while employed with the City and the City's General Fund were made based on periodic actuarial valuations performed by consultants. Once all employees retired, the only source of additional funds have come from earnings on plan investments and any contributions the City's General Fund may have made since then.

Although records are not available, it appears the Plan may have been fully funded as early as 1992, which would have been based on an actuarial valuation done at that time. The valuation would have included assumptions as to the expected numbers of years the pensioners would receive benefits and expected returns on invested plan assets. However, from 1992 through 2009, these assumptions proved inaccurate. Most notably, pensioners have exceeded the original life expectancies assumed by the actuarial valuations. As a result, by June 2009 the Plan was underfunded by \$493,626. In order to ensure the Plan had sufficient funds to pay the promised benefits, in July 2010 Council approved a one-time contribution of \$493,626 from funds available in the Self Insurance Fund that were earmarked for Police and Fire employees.

It is important to note that the General Fund is ultimately responsible for ensuring the Plan has sufficient assets to pay the expected benefits. If any funds remain after all pensioners have passed away, they would return to the General Fund. Likewise, if the benefits payments exceed the assets in the fund, including future earnings, the General Fund would need to make up the difference.

While the Plan is now fully funded based on the most recent actuarial study, and pensioners not having received a cost of living increase since 1992, the Fire and Police Pension Commission recommended last year a 10% increase in benefits. The 10% increase amounted to \$596 per month, which the City Council approved, and increased monthly payments from \$5,965 to \$6,561.

Since that time, one of the pensioners whose life expectancy was over four years as of June 30, 2014 passed away. This leaves three pensioners, with two having spouses that would continue to receive the benefits if they survive their husbands. With the passing of a pensioner, who was the surviving spouse, the total monthly pension payments dropped from \$6,561 to \$5,123.

Because of the many years the pensioners had gone without a cost of living increase until last year, and the feeling on the part of the Commission that the pensioners may not reach their projected life span relative to the actuarial projections, as evidenced by the premature passing of a surviving spouse this year, the Commission recommends increasing benefits again by 10%.

Based on the June 30, 2014 actuarial valuation, the present value of the total expected benefits to be paid over the remaining lives of the pensioners and any surviving spouse is \$552,063. Since that time, a total of \$46,107 in benefits have been paid from July 2014 through March 31, 2015, which would likely lower that liability to approximately \$525,000 on a present value basis. A 10% increase in monthly benefits would correspondingly increase the total expected benefits payments by \$55,206 (10%), from an estimated \$525,000 to \$577,500. In contrast, as of March 31, 2015 the Plan had \$517,464 in assets (investments) to pay these benefits.

If the 10% increase in monthly benefits were approved, the Plan's funded status would decrease from 98.6% to 89.6%, which means the Plan would be actuarially underfunded by approximately \$60,000.

BUDGETARY IMPACT:

There is no immediate budgetary impact to the City since the increase in benefit payments would continue to be funded from assets available in the Plan. However, the City's General Fund may be impacted to the extent the increase in monthly pension benefits results in a shortfall in assets that would have to be made up by the General Fund.

PREPARED BY: Robert Samario, Finance Director/Acting Assistant City Administrator

SUBMITTED BY: Robert Samario, Finance Director/Acting Assistant City Administrator

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

REGULAR MEETING June 2, 2015 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:00 p.m. (The Finance Committee and Ordinance Committees, which ordinarily meet at 12:30 p.m., did not meet on this date.)

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White (2:07), Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, Deputy City Clerk Deborah L. Applegate.

CEREMONIAL ITEMS

1. **Subject: Employee Recognition - Service Award Pins (410.01)**

Recommendation: That Council authorize the City Administrator to express the City's appreciation to employees who are eligible to receive service award pins for their years of service through June 30, 2015.

Documents:

June 2, 2015, report from the Administrative Services Director.

Speakers:

Staff: City Administrator Paul Casey, Award Recipient Senior Maintenance Worker Jose Calvillo.

1. (Cont'd)

By consensus, the Council approved the recommendation and the following employees were recognized:

5 Years

Gwendolyn Wagy, Senior Librarian, Youth Services, Library Department

10 Years

Linda Sumansky, Principal Engineer, Public Works Department

Brian Reed, Senior Airport Maintenance Worker, Airport Department

15 Years

Randy Fritz, Street Tree Supervisor, Parks and Recreation Department

25 Year Pin

Jesse Oliver, Police Records Specialist, Police Department

Todd Heldoorn, Wastewater Treatment Superintendent, Public Works Department

35 Year Pin

Jose Calvillo, Senior Maintenance Worker, Public Works Department

PUBLIC COMMENT

Speakers: Toni Wellen, Coalition Against Gun Violence; Danny Fitzibbens, Coalition Against Gun Violence; Steve Price; David Diaz; Amanda Pelch, League of Women Voters of Santa Barbara; Tom Widroe, City Watch; Geof Bard; Cruzito Herrera Cruz; Michael Baker, United Boys and Girls Club.

ITEMS REMOVED FROM THE CONSENT CALENDAR

The titles of the ordinances related to the items were read.

3. **Subject: Adoption Of Recreational Vehicle Parking And Temporary Recreational Vehicle Ordinances (660.04)**

Recommendation: That Council adopt, by reading of title only, the following ordinances:

- A. An Ordinance of the Council of the City of Santa Barbara to Amend Section 10.44.205 of the Santa Barbara Municipal Code Pertaining to the Parking of Recreational Vehicles and the Definition of "Excessive" Numbers of Such Vehicles; and
- B. An Ordinance of the Council of the City of Santa Barbara to Amend Sections 15.16.060 and 15.16.080 of the Santa Barbara Municipal Code to Delete Temporary Recreational Vehicles from the Prohibition on Sleeping, Human Habitation or Camping in Recreational Vehicles in Certain Areas.

(Cont'd)

3. (Cont'd)

Speakers: Tom Widroe, City Watch.

Motion:

Councilmembers Hart/Hotchkiss to approve the recommendations, (Ordinance Nos. 5694 and 5695).

Vote:

Majority roll call vote. (Noes: Councilmember Murillo)

CONSENT CALENDAR (Items 2, 4 – 16)

The titles of the resolutions and ordinances related to Consent Calendar items were read.

Motion:

Councilmembers Hart/Hotchkiss to approve the Consent Calendar as recommended.

Vote:

Unanimous roll call vote.

2. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the regular meetings of May 5, and 12, 2015, the special meetings of May 11, 13, 18, and 20, 2015, and the regular meeting cancelled of May 26, 2015.

Action: Approved the recommendation.

4. Subject: Adoption Of Ordinances For Proposal To Change The System For Assignment Of Mooring Permits In The East Beach Mooring Area From A Lottery System To A First-Come, First-Serve System (570.03)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending the Municipal Code by Amending Section 17.20.255 C of Chapter 17.20 of Title 17 Pertaining to the Santa Barbara Mooring Area in the Waterfront.

Action: Approved the recommendation, Ordinance No. 5696.

5. Subject: Adoption Of Ordinance For Prohibition Of Unauthorized Traffic Signs (530.05)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Chapter 10.12 of the Municipal Code by Amending Section 10.12.170, Displaying of Unauthorized Signs Prohibited - Nuisance. (Cont'd)

5. **(Cont'd)**

Action: Approved the recommendation, Ordinance No. 5697.

6. **Subject: Adoption Of Ordinance Bus Stop Changes (530.05)**

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Chapter 10.48 of the Municipal Code by Amending Section 10.48.090, Bus Zones to be Established.

Action: Approved the recommendation, Ordinance No. 5698.

7. **Subject: Adoption Of Ordinance For Curb Marking For Parking Regulations (550.01)**

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Chapter 10.48 of the Municipal Code by Amending Section 10.48.040, Curb Markings to Indicate Parking Regulations - Authority of the Transportation Engineer.

Action: Approved the recommendation, Ordinance No. 5699.

8. **Subject: Adoption Of Ordinance Establishing Citation Authority For Community Service Officers (520.04)**

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Chapter 1.20 of Title 1 of the Santa Barbara Municipal Code by Adding and Adopting Section 1.20.060, Establishing the Citation Authority of the Community Service Officer Classification.

Action: Approved the recommendation, Ordinance No. 5700.

9. **Subject: Resolution Adopting Findings Regarding An Appeal Of A Decision By The Single Family Design Board For A Project Located At 2405 State Street (640.07)**

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Denying the Appeal and Upholding the Decision of the Single Family Design Board to Grant Project Design Approval and Final Approval for a Proposed Single Family Residence at 2405 State Street.

Action: Approved the recommendation, Resolution No. 15-039 (proposed resolution).

10. Subject: Records Destruction For Police Department (160.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Relating to the Destruction of Records Held by the Police Department.

Action: Approved the recommendation, Resolution No. 15-040 (June 2, 2015, report from the Chief of Police, proposed resolution).

11. Subject: Records Destruction For City Administrator's Office (160.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Relating to the Destruction of Records Held by the City Administrator's Office.

Action: Approved the recommendation, Resolution No. 15-041 (June 2, 2015, report from the City Administrator, proposed resolution).

12. Subject: Animal Control Shelter Services Agreement With The County Of Santa Barbara (520.05)

Recommendation: That Council authorize the Chief of Police or his designee to execute an agreement with the County of Santa Barbara to provide animal control shelter services from July 1, 2015 to June 30, 2016.

Action: Approved the recommendation, Agreement No. 25,211 (June 2, 2015, report from the Police Chief).

13. Subject: Introduction Of Ordinance For Amendment To Airline Terminal Solar Photovoltaic Power Purchase Agreement For Solar Project At 500 Fowler Road (560.04)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Airport Director to Execute a First Amendment to the Power Purchase Agreement (City Agreement No. 24,975) Between the City of Santa Barbara and SunEdison Origination3, LLC, to Amend the Site Description, to Reduce the Expected Annual Output of the System and Reduce the Energy Purchase Rate for Energy Delivered.

Action: Approved the recommendation (June 2, 2015, report from the Airport Director, proposed ordinance).

14. Subject: Agreement For Parking Citation Processing Services With Phoenix Information Systems Group (520.04)

Recommendation: That Council approve a three-year Professional Services Agreement with Phoenix Information Systems Group for parking citation processing services beginning July 1, 2015 and ending June 30, 2018 with annual fees not to exceed \$100,000.

Action: Approved the recommendation; Agreement No. 25,212 (June 2, 2015, report from the Chief of Police).

15. Subject: Contract For Construction Of Sewer Main Rehabilitation Fiscal Year 2015 (FY15) Project (540.13)

Recommendation: That Council award a contract with Southwest Pipeline & Trenchless Corporation in their low bid amount of \$998,805.25 for construction of the Sewer Main Rehabilitation FY15 Project, Bid No. 3770; and authorize the Public Works Director to execute the contract and approve expenditures up to \$99,881 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

Action: Approved the recommendation, Agreement No. 25,213 (June 2, 2015, report from the Public Works Director).

16. Subject: Contract For Construction Of 600 Block Laguna Street Lot Permeable Paver Project (550.05)

Recommendation: That Council reject the bid protest of Shaw Contracting, Inc., and award a contract to Whitaker Construction Group, Inc., in the amount of \$1,091,119 for construction of the 600 Block Laguna Street Lot Permeable Paver Project, Bid No. 3744; and authorize the Public Works Director to execute the contract and approve expenditures up to \$109,112 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

Action: Approved the recommendation, Agreement No. 25,214 (June 2, 2015, report from the Public Works Director).

NOTICES

17. The City Clerk has on Thursday, May 28, 2015, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

This concluded the Consent Calendar.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

ADMINISTRATIVE SERVICES DEPARTMENT

18. Potential Ballot Measure Regarding Even-Year Elections (110.03)

Recommendation: That Council receive an oral presentation from the City Attorney regarding the status of even-year elections research and discuss a potential measure to be placed on the November ballot regarding even-year elections.

Documents:

- June 2, 2015, report from the City Attorney.
- PowerPoint presentation prepared and made by Staff.

Speakers:

- Staff: City Attorney Ariel Calonne, City Clerk Services Manager Gwen Peirce.
- Members of the Public: Lucas Zucker, CAUSE; Daraka Larimore-Hall, Santa Barbara Democratic Party; Hillary Blackerby; Cruzito Herrera Cruz; Sebastian Aldana, Jr.; Bonnie Raisin; Susan Shank, League of Women Voters.

Motion:

Councilmembers White/Schneider to place item on ballot for calling for even-number election years whereby, 1) the first election for Districts 1, 2 & 3 would be conducted in November 2015; 2) a Charter amendment with one-time 5-year terms for Districts 1, 2, & 3 would be included; 3) Districts 4, 5, & 6 would be voted on in November 2017; 4) a Charter amendment with one-time 5-year terms for Districts 4, 5, & 6 up to 2022 would be included and; 5) The election for Mayor would be held in 2017 with a four-year term.

Vote:

Failed to carry by voice vote (Ayes: Councilmember White, Mayor Schneider; Noes: Councilmembers Francisco, Hart, Hotchkiss, Murillo, Rowse).

Motion:

Councilmembers Hart/Murillo to direct the City Attorney to reach out to the Plaintiffs to inquire about supporting Option 2.

Vote:

Failed to carry by voice vote (Ayes: Councilmembers Hart, Murillo; Noes: Councilmembers Francisco, Hotchkiss, Rowse, White, Mayor Schneider).

PUBLIC WORKS DEPARTMENT

19. Subject: Introduction Of Ordinance Approving A Joint Powers Agreement For Wastewater Treatment In The Mission Canyon Area (540.13)

Recommendation: That Council:

- A. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving the 2015 Joint Powers Agreement for Wastewater Collection, Treatment and Disposal for County Service Area 12 in the Mission Canyon Area Between the County of Santa Barbara and the City of Santa Barbara; and
- B. Authorize the City Administrator to execute a Joint Powers Agreement for Wastewater Collection, Treatment, and Disposal in the Mission Canyon Area with the County of Santa Barbara.

Documents:

- June 2, 2015, report from the Water Resources Manager.
- PowerPoint presentation prepared and made by Staff.
- Proposed Ordinance.

Speakers:

- Staff: Water Resources Manager Joshua Haggmark; Wastewater System Manager Chris Toth.
- County of Santa Barbara: Deputy Director of the Public Works Department Mark Schgleich, Utilities Manager or the Public Works Department Martin Wilder.

Motion:

Councilmembers House/White to approve the recommendations.

Vote:

Unanimous roll call vote.

PUBLIC HEARINGS

Councilmembers Hotchkiss and White stated they would abstain from voting on the following item due to conflicts of interest related to their ownership of property located within the Wildland Fire Suppression Assessment District. City Attorney Calonne also indicated that he owned property located with the Wildland Fire Suppression Assessment District.

Councilmembers Hotchkiss, White, and City Attorney Calonne left the meeting at: 3:40 p.m.

(Cont'd)

PUBLIC HEARINGS (CONT'D)

20. Subject: Renewal Of Levy For Fiscal Year 2016 For The Wildland Fire Suppression Assessment District (520.03)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Declaring Its Intention to Continue Vegetation Road Clearance, Implementation of a Defensible Space Inspection and Assistance Program, and Implementation of a Vegetation Management Program Within the Foothill and Extreme Foothill Zones; Declaring the Work to be of More Than General or Ordinary Benefit and Describing the District to be Assessed to Pay the Costs and Expenses Thereof; Approving the Engineer's Report; Confirming Diagram and Assessment; and Ordering Continuation of the Wildland Fire Suppression Assessment District for Fiscal Year 2016.

Recommendation: That Council:

- A. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving the 2015 Joint Powers Agreement for Wastewater Collection, Treatment and Disposal for County Service Area 12 in the Mission Canyon Area Between the County of Santa Barbara and the City of Santa Barbara; and
- B. Authorize the City Administrator to execute a Joint Powers Agreement for Wastewater Collection, Treatment, and Disposal in the Mission Canyon Area with the County of Santa Barbara.

Documents:

- June 2, 2015, report from the
- PowerPoint presentation prepared and made by Staff.
- Proposed Ordinance.

The title of the ordinance was read.

Speakers:

- Staff: Fire Marshall Joseph Poire; Fire Services Specialist Christopher Braden.

Motion:

Councilmembers Hotchkiss/Rowse to approve staff recommendation.

Vote:

Majority roll call vote (Abstentions: Councilmembers Hotchkiss, White).

Councilmember Hotchkiss, White, City Attorney Calonne returned to the meeting at 3:56 p.m.

21. Subject: Request For Designation Of Proposed Development At 350 Hitchcock Way As A Community Benefit Project (610.04)

Recommendation: That Council designate the proposed project at 350 Hitchcock Way as a Community Benefit Project pursuant to Santa Barbara Municipal Code Subsection 28.85.020.A.3 and reserve 39,000 square feet of nonresidential floor area to the project from the Nonresidential Growth Management Program's Community Benefit Category.

Documents:

- June 2, 2015, report from the
- PowerPoint presentation prepared and made by Staff.

Speakers:

- Staff: Project Planner Daniel Gullett.

Motion:

Councilmembers Francisco/Rowse to approve the recommendation.

Vote:

Unanimous voice vote.

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

Information:

- Mayor Schneider mentioned the Very Much Appreciated Awards (VMA) where Susan Young was recognized for her 15 years of service to local youth.
- Councilmember Murillo reported on her attendance at: 1) the VMA Awards, 2) Housing Authority's walk through of the Westside Community, and 3) Sweet Water Collaborative meeting where they recognized homes in the Westside that have transitioned from lawns to water efficient plantings.
- Councilmember Rowse spoke about his participation in the Donate Life celebration where the group recognized Scott Burns who recently received a new kidney.
- Councilmember Hotchkiss spoke about his attendance at the recent Airport Commission and Harbor Commission meetings. He also mentioned the Waterfront Department's "clean sweep" operations which removed debris from the harbor.
- Councilmember White spoke about his attendance at the Bren School of Environmental Science & Management roundtable discussion where they discussed the increasing acceptance of direct potable reuse as a drinking water source.

CLOSED SESSIONS

22. Subject: Conference With City Attorney - Pending Litigation (160.01)

Recommendation: That Council hold a closed session to consider pending litigation pursuant to subsection (d)(1) of section 54956.9 of the Government Code and take appropriate action as needed. The pending litigation is *Luke Brost as Trustee for the Luke Brost Living Trust, et al., v. City of Santa Barbara*, SBSC Case No. 1342979/Court of Appeal Case No. B246153.

Scheduling: Duration, 20 minutes; anytime

Report: None anticipated

Documents:

June 2, 2015, report from the City Attorney.

Time:

4:10 p.m. – 4:15 p.m.

No report made.

RECESS

4:15 p.m. – 6:00 p.m.

Mayor Schneider presiding.

Councilmembers present: Francisco, Hart, Hotchkiss, Murillo, Rowse, White, Mayor Schneider.

Staff present: City Administrator Casey, City Attorney Calonne, Deputy City Clerk Applegate.

PUBLIC COMMENT

No one indicated a desire to speak.

MAYOR AND COUNCIL REPORTS

23. Subject: Interviews For City Advisory Groups (140.05)

Recommendation: That Council:

A. Hold interviews of applicants to various City Advisory Groups; and

B. Continue interviews of applicants to June 9, 2015.

(Estimated Time: 4:00 p.m.; Continued from May 19, 2105, Item No. 24)

Documents:

May 19, 2015, report from the Administrative Services Director.

(Cont'd)

23. (Cont'd)

Speakers:

The following applicants were interviewed:

Access Advisory Committee:

Jacob Lesner-Buxton

Community Development and Human Services Committee:

Alejandra Gutierrez

Amy Winslow

Zahra Nahar-Moore

Community Events & Festivals Committee:

Barry Dorsey

Fire and Police Commission:

Alejandra Gutierrez

Robert Mercado

Housing Authority Commission:

Brian So

Living Wage Advisory Committee:

Anna Koktovic

Neighborhood Advisory Council:

Amy I. Dunphy

Parks and Recreation Commission:

Ed Cavazos

Rental Housing Mediation Task Force:

Brian So

Santa Barbara Youth Council:

Areli Lopez

Charlie Thrift

Calvin Thrift

Amanda Hagen

Kadin Donohoe

Sister Cities Board:

Beatriz Molina

Water Commission:

Robert Mercado

By consensus, the Council continued the interviews to June 9, 2015, at 4:00 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 7:03 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

ATTEST:

HELENE SCHNEIDER
MAYOR

DEBORAH L. APPLGATE
DEPUTY CITY CLERK



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

REGULAR MEETING June 9, 2015 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:01 p.m. (The Finance and Ordinance Committees, which ordinarily meet at 12:30 p.m., did not meet on this date.)

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, Deputy City Clerk Susan Tschech.

PUBLIC COMMENT

Speakers: Missy Zeitsoff, Coalition Against Gun Violence; Tim Werner; Scott Wenz, Cars Are Basic; Dr. Robert Johns; Geof Bard.

ITEM REMOVED FROM CONSENT CALENDAR

Councilmember Rowse stated he would abstain from voting on the following item due to a conflict of interest related to his ownership of a business within the boundaries of the subject assessment district.

10. **Subject: Parking And Business Improvement Area Annual Assessment Rates For Fiscal Year 2016 - Public Hearing (550.10)**

Recommendation: That Council:

- A. Consider any appropriate protests to the Parking and Business Improvement Area Annual Assessment Report For Fiscal Year 2016, as required under the California Parking and Business Improvement Area Law of 1989; and

(Cont'd)

10. (Cont'd)

- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2016, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2016.

Documents:

- June 9, 2015, report from the Public Works Director.
- Proposed resolution.

The title of the resolution was read.

Speakers:

Staff: Transportation Manager Browning Allen.

Public comment was opened and closed at 2:16 p.m. No one wished to speak.

Motion:

Councilmembers White/Hart to approve recommendation B; Resolution No. 15-045.

Vote:

Unanimous roll call vote (Abstentions: Councilmember Rowse).

CONSENT CALENDAR (Item Nos. 1 – 9, 11 – 13)

The titles of ordinances and resolutions related to Consent Calendar items were read.

Motion:

Councilmembers Francisco/White to approve the Consent Calendar as recommended.

Vote:

Unanimous roll call vote.

1. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the regular meeting of May 19, 2015.

Action: Approved the recommendation.

2. Subject: Adoption Of Ordinance For Amendment To Airline Terminal Solar Photovoltaic Power Purchase Agreement For Solar Project At 500 Fowler Road (560.04)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Airport Director to Execute a First Amendment to the Power Purchase Agreement (City Agreement No. 24,975) Between the City of Santa Barbara and SunEdison Origination3, LLC, to Amend the Site Description, to Reduce the Expected Annual Output of the System, and to Reduce the Energy Purchase Rate for Energy Delivered.

Action: Approved the recommendation; Ordinance No. 5701; Agreement No. 24,975.1.

3. Subject: Adoption Of Ordinance Approving A Joint Powers Agreement For Wastewater Treatment In The Mission Canyon Area (540.13)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving the 2015 Joint Powers Agreement for Wastewater Collection, Treatment, and Disposal for County Service Area 12 in the Mission Canyon Area, Between the County of Santa Barbara and the City of Santa Barbara.

Action: Approved the recommendation; Ordinance No. 5702; Agreement No. 25,216.

4. Subject: Introduction Of Ordinance For Extension Of Fire Management Memorandum Of Understanding To June 30, 2018 (440.02)

Recommendation: That Council ratify a three-year extension to the 2012-2015 labor agreement between the City of Santa Barbara and the Santa Barbara Fire Managers Association, by introduction and subsequent adoption of, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Ordinance No. 5260, the Memorandum of Understanding Between the City of Santa Barbara and the Santa Barbara Fire Managers Association, and Extending the Term of the Agreement Through June 30, 2018.

Action: Approved the recommendation (June 9, 2015, report from the Administrative Services Director; proposed ordinance).

5. Subject: Records Destruction For Community Development Department (160.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Relating to the Destruction of Records Held by the Community Development Department in the Administration, Housing and Human Services, and Building and Safety Divisions.

(Cont'd)

5. (Cont'd)

Action: Approved the recommendation; Resolution No. 15-043 (June 9, 2015, report from the Community Development Director; proposed resolution).

6. Subject: Acceptance Of Meter Easements For 513 Garden Street (540.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Accepting an Agreement for Access to Water Meters and Sub-Meters and Grant of Easement for 513 Garden Street.

Action: Approved the recommendation; Agreement No. 25,217; Deed No. 61-444 (June 9, 2015, report from the Public Works Director; proposed resolution).

7. Subject: Contract For Design Of Corporate Yard Aboveground Fuel Storage Tank (530.01)

Recommendation: That Council authorize the Public Works Director to execute a contract for design with Fiedler Group for the Corporate Yard Aboveground Fuel Storage Tank at 635 Laguna Street, in the amount of \$124,725, and approve expenditures up to \$12,472 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

Action: Approved the recommendation; Contract No. 25,218 (June 9, 2015, report from the Public Works Director).

8. Subject: Amendment To Professional Services Agreement With Ruby Carrillo For Accounting Services (210.01)

Recommendation: That Council approve and authorize the Finance Director to execute a Second Amendment to Agreement No. 21400186, Professional Service Contract with Ruby Carrillo for Accounting Services, to increase the agreement by \$20,000 for a total of \$70,000.

Action: Approved the recommendation (June 9, 2015, report from the Acting Assistant City Administrator/Finance Director).

9. Subject: Authorize Payment Of Attorney's Fees And Damages To Plaintiffs And Their Counsel Relating To Brost As Trustee For The Luke Brost Living Trust, et al., v. City of Santa Barbara (640.04)

Recommendation: That Council:

- A. Authorize the payment of \$797,589.95 to the Plaintiffs, Brost, Barajas and Canley, and their attorney, Joseph Liebman, for damages, including the cost of attorney's fees relating to the above case; and

(Cont'd)

9. (Cont'd)

- B. Increase appropriations from General Fund reserves to the City Attorney's Office in the amount of \$797,589.95 to cover the settlement costs.

Action: Approved the recommendations (June 9, 2015, report from the City Attorney).

NOTICES

11. The City Clerk has on Thursday, June 4, 2015, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.
12. A City Council site visit is scheduled for Monday June 15, 2015, at 1:00 p.m. to the property located at 3740 Pescadero Drive, which is the subject of an appeal hearing set for June 16, 2015, at 2:00 p.m.
13. Receipt of communication advising of vacancy created on the Police and Fire Pension Commission with the resignation of Luis Esparza; the vacancy will be part of the current City Advisory Groups recruitment.

This concluded the Consent Calendar.

MAYOR AND COUNCIL REPORTS

14. Subject: Request From Councilmember Hotchkiss And Councilmember Francisco Regarding Bicycle Traffic Statistics (530.05)

Recommendation: That Council consider the request from Councilmember Hotchkiss and Councilmember Francisco regarding bicycle traffic statistics.

Documents:

June 9, 2015, report from the City Administrator.

Speakers:

- Staff: Principal Transportation Planner Rob Dayton, City Administrator Paul Casey
- Members of the Public: Sam Franklin; Scott Wenz, Cars Are Basic; Dan Fishbein; Ed France, Santa Barbara Bicycle Coalition, Tom Widroe, City Watch.

Motion:

Councilmembers Francisco/Hart to direct Staff to return to Council in September 2015 with a quote for the cost to add bicycle and pedestrian counts to a planned study of vehicular traffic at 50 City intersections.

Vote:

Unanimous voice vote.

15. Subject: Interviews For City Advisory Groups (140.05)

Recommendation: That Council hold interviews of applicants to various City Advisory Groups.

(Estimated Time: 4:00 p.m.; Continued from June 2, 2015, Item No. 23)

Speakers:

The following applicants were interviewed:

Fire and Police Commission:

Kathleen (Missy) McSweeney-Zeitsoff

Downtown Parking Committee:

Ed France

Neighborhood Advisory Council:

Kathleen (Missy) McSweeney-Zeitsoff

Mayor Schneider stated that interviews would continue at approximately 4:00 p.m.

RECESS

Mayor Schneider recessed the meeting at 3:24 p.m. in order for the Council to reconvene in closed session for Agenda Item Nos. 16 and 17. She stated that no reportable action is anticipated.

CLOSED SESSIONS

16. Subject: Conference With City Attorney - Anticipated Litigation (160.03)

Recommendation: That Council hold a closed session to consider initiating litigation pursuant to subsection (d)(4) of Section 54956.9 of the Government Code and take appropriate action as needed (one potential case).

Scheduling: Duration, 30 minutes; anytime

Report: None anticipated

Documents:

June 9, 2015, report from the City Attorney.

Time:

3:25 p.m. – 3:45 p.m.

No report made.

17. Subject: City Attorney Compensation Negotiations (160.01)

Recommendation: That Council hold a closed session with Mayor Helene Schneider and Councilmember Randy Rowse, pursuant to CA Government Code Section 54957(b)(1) and Section 54957.6 regarding the performance of the City Attorney and negotiation of the salary and fringe benefits applicable to the City Attorney.

Negotiators: Mayor Helene Schneider and Councilmember Randy Rowse
Scheduling: Duration, 30 minutes; anytime
Report: None anticipated

Documents:

June 9, 2015, report from the City Administrator's Office.

Time:

3:45 p.m. – 4:02 p.m.

No report made.

RECESS

4:02 p.m. - 4:04 p.m.

MAYOR AND COUNCIL REPORTS (CONT'D)

15. Subject: Interviews For City Advisory Groups (Cont'd)

Speakers (Cont'd):

The following applicants were interviewed:

Access Advisory Committee:

Robert Burnham

Community Development and Human Services Committee:

Charlotte Gullap-Moore

Downtown Parking Committee:

James Scafide

Ethan Shenkman

Living Wage Advisory Committee:

Gregory Freeland

Mario Quezada

Measure P Committee:

Charlotte Gullap-Moore

Water Commission:

Mike Jordan

John Ummel

(Cont'd)

15. (Cont'd)

Speakers (Cont'd):

Santa Barbara Youth Council:

Cindy Diaz
Zachary Wells
Sophia Borodofsky
Ari Chittick
Adam Fuller
Ty Trosky
Daniella Trisler
Grace Ingram
Ben Spievak
Kevin Acuna
Sophia Qin
Nathaniel Getachew
Michelle Qin
Ali Mikles
Karim Cortez

The Mayor stated that appointments to the advisory groups will be made during the regular Council meeting of June 23, 2015.

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

Information:

- Councilmember Murillo thanked Baroness Jewelers for their sponsorship of a fundraiser for the Rental Housing Mediation Task Force.
- Councilmember White reported on his attendance at yesterday's Water Commission meeting, during which reports were presented regarding the drought and the delay in the start-up of the reclaimed water facility.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 5:17 p.m. to Monday, June 15, 2015, at 1:00 p.m. at 3740 Pescadero Drive.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
SUSAN TSCHECH, CMC
DEPUTY CITY CLERK



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Accounting Division, Finance Department

SUBJECT: Fiscal Year 2015 Interim Financial Statements For The Ten Months Ended April 30, 2015

RECOMMENDATION:

That Council Accept the Fiscal Year 2015 Interim Financial Statements for the Ten Months Ended April 30, 2015.

DISCUSSION:

The interim financial statements for the ten months ended April 30, 2015 (83.3% of the fiscal year) are attached. The interim financial statements include budgetary activity in comparison to actual activity for the General Fund, Enterprise Funds, Internal Service Funds, and select Special Revenue Funds.

ATTACHMENT: Interim Financial Statements for the Ten Months Ended April 30, 2015

PREPARED BY: Julie Nemes, Treasury Manager

SUBMITTED BY: Robert Samario, Acting Assistant City Administrator/Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
Summary by Fund
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>
GENERAL FUND					
Revenue	117,111,968	86,802,929	-	30,309,040	74.1%
Expenditures	<u>118,741,058</u>	<u>96,013,272</u>	<u>1,787,370</u>	20,940,416	82.4%
<i>Addition to / (use of) reserves</i>	<u>(1,629,089)</u>	<u>(9,210,343)</u>	<u>(1,787,370)</u>		
SOLID WASTE FUND					
Revenue	20,645,776	17,256,736	-	3,389,040	83.6%
Expenditures	<u>20,613,368</u>	<u>16,707,805</u>	<u>229,031</u>	3,676,531	82.2%
<i>Addition to / (use of) reserves</i>	<u>32,408</u>	<u>548,931</u>	<u>(229,031)</u>		
WATER OPERATING FUND					
Revenue	41,297,502	31,191,007	-	10,106,496	75.5%
Expenditures	<u>47,853,870</u>	<u>34,876,684</u>	<u>1,873,860</u>	11,103,326	76.8%
<i>Addition to / (use of) reserves</i>	<u>(6,556,367)</u>	<u>(3,685,677)</u>	<u>(1,873,860)</u>		
WASTEWATER OPERATING FUND					
Revenue	18,883,613	15,023,136	-	3,860,477	79.6%
Expenditures	<u>20,539,007</u>	<u>14,434,266</u>	<u>1,130,420</u>	4,974,321	75.8%
<i>Addition to / (use of) reserves</i>	<u>(1,655,394)</u>	<u>588,870</u>	<u>(1,130,420)</u>		
DOWNTOWN PARKING					
Revenue	7,786,933	7,161,371	-	625,562	92.0%
Expenditures	<u>8,315,044</u>	<u>6,631,199</u>	<u>192,224</u>	1,491,620	82.1%
<i>Addition to / (use of) reserves</i>	<u>(528,110)</u>	<u>530,172</u>	<u>(192,224)</u>		
AIRPORT OPERATING FUND					
Revenue	15,469,349	12,963,566	-	2,505,783	83.8%
Expenditures	<u>15,786,050</u>	<u>12,136,152</u>	<u>449,910</u>	3,199,988	79.7%
<i>Addition to / (use of) reserves</i>	<u>(316,701)</u>	<u>827,414</u>	<u>(449,910)</u>		
GOLF COURSE FUND					
Revenue	2,091,048	1,587,663	-	503,385	75.9%
Expenditures	<u>2,080,245</u>	<u>1,635,248</u>	<u>23,032</u>	421,965	79.7%
<i>Addition to / (use of) reserves</i>	<u>10,803</u>	<u>(47,586)</u>	<u>(23,032)</u>		
INTRA-CITY SERVICE FUND					
Revenue	5,477,943	4,369,976	-	1,107,967	79.8%
Expenditures	<u>7,117,928</u>	<u>6,043,902</u>	<u>104,017</u>	970,010	86.4%
<i>Addition to / (use of) reserves</i>	<u>(1,639,986)</u>	<u>(1,673,926)</u>	<u>(104,017)</u>		

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
Summary by Fund
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>
FLEET REPLACEMENT FUND					
Revenue	2,731,151	2,354,545	-	376,606	86.2%
Expenditures	<u>5,882,656</u>	<u>2,097,537</u>	<u>1,949,072</u>	1,836,047	68.8%
<i>Addition to / (use of) reserves</i>	<u>(3,151,505)</u>	<u>257,007</u>	<u>(1,949,072)</u>		
FLEET MAINTENANCE FUND					
Revenue	2,640,697	2,223,727	-	416,970	84.2%
Expenditures	<u>3,328,709</u>	<u>2,370,265</u>	<u>424,964</u>	533,480	84.0%
<i>Addition to / (use of) reserves</i>	<u>(688,012)</u>	<u>(146,538)</u>	<u>(424,964)</u>		
SELF INSURANCE TRUST FUND					
Revenue	6,507,674	5,442,400	-	1,065,274	83.6%
Expenditures	<u>6,178,328</u>	<u>6,070,772</u>	<u>131,911</u>	(24,355)	100.4%
<i>Addition to / (use of) reserves</i>	<u>329,346</u>	<u>(628,372)</u>	<u>(131,911)</u>		
INFORMATION SYSTEMS ICS FUND					
Revenue	3,120,588	2,600,490	-	520,098	83.3%
Expenditures	<u>3,352,141</u>	<u>2,409,529</u>	<u>43,276</u>	899,335	73.2%
<i>Addition to / (use of) reserves</i>	<u>(231,553)</u>	<u>190,961</u>	<u>(43,276)</u>		
WATERFRONT FUND					
Revenue	12,661,137	12,525,058	-	136,079	98.9%
Expenditures	<u>13,695,537</u>	<u>11,119,319</u>	<u>437,006</u>	2,139,212	84.4%
<i>Addition to / (use of) reserves</i>	<u>(1,034,400)</u>	<u>1,405,739</u>	<u>(437,006)</u>		
TOTAL FOR ALL FUNDS					
Revenue	256,425,380	201,502,603	-	54,922,777	78.6%
Expenditures	<u>273,483,940</u>	<u>212,545,951</u>	<u>8,776,094</u>	52,161,895	80.9%
<i>Addition to / (use of) reserves</i>	<u>(17,058,560)</u>	<u>(11,043,348)</u>	<u>(8,776,094)</u>		

*** It is City policy to adopt a balanced budget. In most cases, encumbrance balances exist at year-end. These encumbrance balances are obligations of each fund and must be reported at the beginning of each fiscal year. In addition, a corresponding appropriations entry must be made in order to accommodate the 'carried-over' encumbrance amount. Most differences between budgeted annual revenues and expenses are due to these encumbrance carryovers.*

CITY OF SANTA BARBARA
General Fund
Interim Statement of Budgeted and Actual Revenues
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Remaining Balance</u>	<u>Percent Received</u>	<u>Previous YTD</u>
TAXES					
Sales and Use	21,726,115	16,344,470	5,381,645	75.2%	15,598,717
Property Taxes	27,164,000	14,673,340	12,490,660	54.0%	21,137,361
Utility Users Tax	7,257,800	5,808,540	1,449,260	80.0%	5,896,146
Transient Occupancy Tax	17,641,400	15,536,623	2,104,777	88.1%	13,740,947
Business License	2,571,200	2,255,234	315,966	87.7%	2,171,363
Real Property Transfer Tax	678,000	522,775	155,225	77.1%	538,322
<i>Total</i>	<u>77,038,515</u>	<u>55,140,982</u>	<u>21,897,533</u>	71.6%	<u>59,082,856</u>
LICENSES & PERMITS					
Licenses & Permits	233,500	162,160	71,340	69.4%	157,229
<i>Total</i>	<u>233,500</u>	<u>162,160</u>	<u>71,340</u>	69.4%	<u>157,229</u>
FINES & FORFEITURES					
Parking Violations	2,681,987	2,193,706	488,281	81.8%	2,222,860
Library Fines	105,500	80,664	24,836	76.5%	114,952
Municipal Court Fines	120,000	53,384	66,616	44.5%	75,619
Other Fines & Forfeitures	300,000	290,173	9,827	96.7%	297,078
<i>Total</i>	<u>3,207,487</u>	<u>2,617,927</u>	<u>589,560</u>	81.6%	<u>2,710,509</u>
USE OF MONEY & PROPERTY					
Investment Income	627,224	452,941	174,283	72.2%	491,775
Rents & Concessions	398,797	320,576	78,221	80.4%	307,192
<i>Total</i>	<u>1,026,021</u>	<u>773,517</u>	<u>252,504</u>	75.4%	<u>798,967</u>
INTERGOVERNMENTAL					
Grants	304,863	191,723	113,141	62.9%	159,835
Vehicle License Fees	-	38,585	(38,585)	100.0%	39,945
Reimbursements	437,654	350,183	87,471	80.0%	1,088,299
<i>Total</i>	<u>742,517</u>	<u>580,490</u>	<u>162,027</u>	78.2%	<u>1,288,079</u>
FEES & SERVICE CHARGES					
Finance	949,905	806,894	143,011	84.9%	780,938
Community Development	4,654,515	3,731,959	922,556	80.2%	3,409,080
Recreation	3,049,474	2,460,660	588,814	80.7%	2,290,467
Public Safety	653,827	447,403	206,424	68.4%	471,540
Public Works	5,951,301	4,858,836	1,092,465	81.6%	4,650,207
Library	762,398	705,439	56,959	92.5%	716,103
Reimbursements	4,491,212	3,878,343	612,869	86.4%	3,526,774
<i>Total</i>	<u>20,512,632</u>	<u>16,889,534</u>	<u>3,623,098</u>	82.3%	<u>15,845,109</u>
OTHER REVENUES					
Miscellaneous	1,754,952	1,428,398	326,554	81.4%	1,422,833
Franchise Fees	3,771,000	2,969,875	801,125	78.8%	2,916,714
Indirect Allocations	6,411,155	5,342,629	1,068,526	83.3%	5,243,951
Operating Transfers-In	1,214,189	897,417	316,772	73.9%	1,362,768
Anticipated Year-End Variance	1,200,000	-	1,200,000	0.0%	-
<i>Total</i>	<u>14,351,296</u>	<u>10,638,319</u>	<u>3,712,977</u>	74.1%	<u>10,946,266</u>
TOTAL REVENUES	<u>117,111,968</u>	<u>86,802,929</u>	<u>30,309,040</u>	74.1%	<u>90,829,015</u>

CITY OF SANTA BARBARA
General Fund
Interim Statement of Appropriations, Expenditures and Encumbrances
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	Annual Budget	YTD Actual	Encum- brances	Remaining Balance	YTD Expended and Encumbered	Previous YTD
GENERAL GOVERNMENT						
<u>Mayor & City Council</u>						
MAYOR & CITY COUNCIL	792,975	666,140	6,008	120,827	84.8%	
ARTS AND COMMUNITY PROMOTIONS	2,627,740	2,546,506	67,478	13,755	99.5%	
<i>Total</i>	<u>3,420,715</u>	<u>3,212,646</u>	<u>73,486</u>	<u>134,582</u>	96.1%	<u>2,596,823</u>
<u>City Attorney</u>						
CITY ATTORNEY	3,248,695	2,753,941	72,190	422,564	87.0%	
<i>Total</i>	<u>3,248,695</u>	<u>2,753,941</u>	<u>72,190</u>	<u>422,564</u>	87.0%	<u>1,733,485</u>
<u>Administration</u>						
CITY ADMINISTRATOR	1,709,162	1,172,242	65,844	471,075	72.4%	
CITY TV	575,011	463,476	19,382	92,154	84.0%	
<i>Total</i>	<u>2,284,173</u>	<u>1,635,718</u>	<u>85,226</u>	<u>563,230</u>	75.3%	<u>1,726,328</u>
<u>Administrative Services</u>						
CITY CLERK	509,162	417,943	14,301	76,918	84.9%	
ELECTIONS	75,000	16,144	50,044	8,813	88.3%	
HUMAN RESOURCES	1,478,820	1,032,066	19,110	427,643	71.1%	
EMPLOYEE DEVELOPMENT	49,468	31,812	3,450	14,206	71.3%	
<i>Total</i>	<u>2,112,450</u>	<u>1,497,965</u>	<u>86,905</u>	<u>527,580</u>	75.0%	<u>1,620,916</u>
<u>Finance</u>						
ADMINISTRATION	260,409	196,729	5,591	58,089	77.7%	
REVENUE & CASH MANAGEMENT	519,455	387,693	21,773	109,988	78.8%	
CASHIERING & COLLECTION	488,983	400,973	-	88,010	82.0%	
LICENSES & PERMITS	499,751	406,086	13,740	79,925	84.0%	
BUDGET MANAGEMENT	475,712	385,518	10,575	79,619	83.3%	
ACCOUNTING	644,696	495,825	43,331	105,541	83.6%	
PAYROLL	317,773	261,090	-	56,683	82.2%	
ACCOUNTS PAYABLE	239,384	198,586	-	40,798	83.0%	
CITY BILLING & CUSTOMER SERVICE	729,485	472,451	89,268	167,767	77.0%	
PURCHASING	643,166	535,069	1,587	106,509	83.4%	
CENTRAL WAREHOUSE	194,491	163,613	574	30,303	84.4%	
MAIL SERVICES	116,186	96,376	2,202	17,608	84.8%	
<i>Total</i>	<u>5,129,491</u>	<u>4,000,009</u>	<u>188,641</u>	<u>940,840</u>	81.7%	<u>3,898,226</u>
TOTAL GENERAL GOVERNMENT	<u>16,195,523</u>	<u>13,100,280</u>	<u>506,449</u>	<u>2,588,795</u>	84.0%	<u>11,575,778</u>
PUBLIC SAFETY						
<u>Police</u>						
CHIEF'S STAFF	1,114,970	916,975	827	197,168	82.3%	
SUPPORT SERVICES	687,279	568,606	1,237	117,436	82.9%	
RECORDS BUREAU	1,424,883	1,142,293	2,224	280,366	80.3%	

CITY OF SANTA BARBARA
General Fund
Interim Statement of Appropriations, Expenditures and Encumbrances
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	Annual Budget	YTD Actual	Encum- brances	Remaining Balance	YTD Expended and Encumbered	Previous YTD
PUBLIC SAFETY						
<u>Police</u>						
ADMIN SERVICES	1,103,716	956,922	8,205	138,589	87.4%	
PROPERTY ROOM	213,855	162,097	84	51,674	75.8%	
TRAINING/RECRUITMENT	541,866	368,505	9,097	164,264	69.7%	
RANGE	1,372,724	1,098,311	28,594	245,818	82.1%	
COMMUNITY & MEDIA RELATIONS	862,784	692,795	-	169,989	80.3%	
INFORMATION TECHNOLOGY	1,261,880	1,063,697	9,182	189,001	85.0%	
INVESTIGATIVE DIVISION	4,956,320	4,150,155	408	805,758	83.7%	
CRIME LAB	159,784	123,769	-	36,015	77.5%	
PATROL DIVISION	15,748,702	13,165,753	19,526	2,563,423	83.7%	
TRAFFIC	1,413,132	1,082,133	2,823	328,177	76.8%	
SPECIAL EVENTS	858,861	847,842	-	11,019	98.7%	
TACTICAL PATROL FORCE	1,790,617	1,341,681	-	448,936	74.9%	
STREET SWEEPING ENFORCEMENT	349,699	287,180	-	62,519	82.1%	
NIGHT LIFE ENFORCEMENT	323,946	238,244	-	85,702	73.5%	
PARKING ENFORCEMENT	996,316	688,260	9,086	298,971	70.0%	
COMBINED COMMAND CENTER	2,495,608	1,923,518	766	571,324	77.1%	
ANIMAL CONTROL	695,107	506,810	7,330	180,967	74.0%	
<i>Total</i>	<u>38,372,049</u>	<u>31,325,546</u>	<u>99,389</u>	<u>6,947,115</u>	81.9%	<u>31,493,149</u>
<u>Fire</u>						
ADMINISTRATION	885,869	736,850	2,546	146,473	83.5%	
EMERGENCY SERVICES AND PUBLIC ED	323,743	264,638	-	59,105	81.7%	
PREVENTION	1,149,258	957,989	-	191,269	83.4%	
WILDLAND FIRE MITIGATION PROGRAM	196,752	159,179	10,352	27,221	86.2%	
OPERATIONS	18,035,119	15,718,982	41,975	2,274,162	87.4%	
TRAINING AND RECRUITMENT	437,757	346,381	-	91,376	79.1%	
ARFF	1,965,145	1,630,095	-	335,050	83.0%	
<i>Total</i>	<u>22,993,643</u>	<u>19,814,114</u>	<u>54,873</u>	<u>3,124,656</u>	86.4%	<u>19,107,796</u>
TOTAL PUBLIC SAFETY	<u>61,365,692</u>	<u>51,139,660</u>	<u>154,262</u>	<u>10,071,771</u>	83.6%	<u>50,600,945</u>
PUBLIC WORKS						
<u>Public Works</u>						
ADMINISTRATION	1,132,859	857,131	7,189	268,540	76.3%	
ENGINEERING SVCS	5,190,401	4,167,444	10,578	1,012,379	80.5%	
PUBLIC RT OF WAY MGMT	1,097,734	900,334	1,263	196,136	82.1%	
ENVIRONMENTAL PROGRAMS	477,377	219,456	205,501	52,420	89.0%	
<i>Total</i>	<u>7,898,371</u>	<u>6,144,365</u>	<u>224,531</u>	<u>1,529,475</u>	80.6%	<u>5,799,042</u>
TOTAL PUBLIC WORKS	<u>7,898,371</u>	<u>6,144,365</u>	<u>224,531</u>	<u>1,529,475</u>	80.6%	<u>5,799,042</u>

CITY OF SANTA BARBARA
General Fund
Interim Statement of Appropriations, Expenditures and Encumbrances
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>YTD Expended and Encumbered</u>	<u>Previous YTD</u>
COMMUNITY SERVICES						
<u>Parks & Recreation</u>						
REC PROGRAM MGMT	728,108	578,182	8,831	141,095	80.6%	
FACILITIES & SPECIAL EVENTS	776,403	648,218	-	128,185	83.5%	
YOUTH ACTIVITIES	1,089,330	856,803	6,699	225,828	79.3%	
ACTIVE ADULTS	730,330	569,312	2,659	158,360	78.3%	
AQUATICS	1,307,066	987,536	21,423	298,108	77.2%	
SPORTS	568,670	460,401	6,848	101,421	82.2%	
TENNIS	281,547	205,720	-	75,827	73.1%	
NEIGHBORHOOD & OUTREACH SERV	1,247,847	988,977	35,000	223,870	82.1%	
ADMINISTRATION	738,630	613,943	2,366	122,321	83.4%	
PROJECT MANAGEMENT TEAM	425,848	349,966	1,201	74,681	82.5%	
PARK OPERATIONS MANAGEMENT	405,816	283,625	77,447	44,744	89.0%	
GROUND & FACILITIES MAINTENANCE	4,942,929	3,664,747	183,277	1,094,904	77.8%	
FORESTRY	1,243,841	957,214	10,121	276,506	77.8%	
BEACH MAINTENANCE	160,875	118,664	26,095	16,116	90.0%	
MEDIANS PARKWAYS & CONTRACTS	1,148,051	677,904	169,280	300,868	73.8%	
<i>Total</i>	<u>15,795,292</u>	<u>11,961,212</u>	<u>551,247</u>	<u>3,282,833</u>	79.2%	<u>11,377,765</u>
<u>Library</u>						
ADMINISTRATION	478,261	414,035	-	64,226	86.6%	
PUBLIC SERVICES	2,832,343	2,203,698	-	628,646	77.8%	
SUPPORT SERVICES	1,727,136	1,383,480	34,057	309,598	82.1%	
<i>Total</i>	<u>5,037,740</u>	<u>4,001,213</u>	<u>34,057</u>	<u>1,002,470</u>	80.1%	<u>3,832,818</u>
TOTAL COMMUNITY SERVICES	<u>20,833,032</u>	<u>15,962,425</u>	<u>585,304</u>	<u>4,285,303</u>	79.4%	<u>15,210,583</u>
COMMUNITY DEVELOPMENT						
<u>Community Development</u>						
ADMINISTRATION	695,290	587,159	1,666	106,464	84.7%	
RENTAL HOUSING MEDIATION	207,165	172,482	-	34,683	83.3%	
HUMAN SERVICES	1,001,899	738,840	238,845	24,215	97.6%	
HOUSING PRESERVATION AND DEV	37,784	11,311	26,474	(1)	100.0%	
LONG RANGE PLAN & SPEC STUDY	888,268	686,448	4,936	196,885	77.8%	
DEVEL & ENVIRONMENTAL REVIEW	1,397,024	1,102,086	7,375	287,562	79.4%	
ZONING INFO & ENFORCEMENT	1,411,287	1,139,038	2,944	269,305	80.9%	
DESIGN REV & HIST PRESERVATION	1,203,654	907,002	3,251	293,402	75.6%	
BLDG INSP & CODE ENFORCEMENT	1,144,595	916,440	9,078	219,078	80.9%	
RECORDS ARCHIVES & CLER SVCS	585,566	432,561	12,725	140,280	76.0%	
BLDG COUNTER & PLAN REV SVCS	1,535,031	1,152,609	8,873	373,548	75.7%	
<i>Total</i>	<u>10,107,563</u>	<u>7,845,976</u>	<u>316,165</u>	<u>1,945,421</u>	80.8%	<u>7,762,549</u>
TOTAL COMMUNITY DEVELOPMENT	<u>10,107,563</u>	<u>7,845,976</u>	<u>316,165</u>	<u>1,945,421</u>	80.8%	<u>7,762,549</u>

CITY OF SANTA BARBARA
General Fund
Interim Statement of Appropriations, Expenditures and Encumbrances
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	Annual Budget	YTD Actual	Encum- brances	Remaining Balance	YTD Expended and Encumbered	Previous YTD
NON-DEPARTMENTAL						
<u>Non-Departmental</u>						
OTHER	-	1,749	660	(2,409)	100.0%	
TRANSFERS OUT	48,500	40,417	-	8,083	83.3%	
DEBT SERVICE TRANSFERS	351,276	340,901	-	10,375	97.0%	
CAPITAL OUTLAY TRANSFER	1,725,000	1,437,500	-	287,500	83.3%	
APPROP.RESERVE	216,101	-	-	216,101	0.0%	
<i>Total</i>	<u>2,340,877</u>	<u>1,820,567</u>	<u>660</u>	<u>519,650</u>	77.8%	<u>1,215,600</u>
TOTAL NON-DEPARTMENTAL	<u>2,340,877</u>	<u>1,820,567</u>	<u>660</u>	<u>519,650</u>	77.8%	<u>1,215,600</u>
 TOTAL EXPENDITURES	 <u>118,741,058</u>	 <u>96,013,272</u>	 <u>1,787,370</u>	 <u>20,940,416</u>	 82.4%	 <u>92,164,497</u>

*** The legal level of budgetary control is at the department level for the General Fund. Therefore, as long as the department as a whole is within budget, budgetary compliance has been achieved. The City actively monitors the budget status of each department and takes measures to address potential over budget situations before they occur.*

For Enterprise and Internal Service Funds, the level of budgetary control is at the fund level. The City also monitors and addresses these fund types for potential over budget situations.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
Special Revenue Funds
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>
TRAFFIC SAFETY FUND					
Revenue	525,000	310,999	-	214,001	59.2%
Expenditures	525,000	312,994	-	212,006	59.6%
<i>Revenue Less Expenditures</i>	-	(1,995)	-	1,995	
CREEK RESTORATION/WATER QUALITY IMPRVMT					
Revenue	3,625,652	3,225,067	-	400,585	89.0%
Expenditures	4,072,687	2,743,918	260,243	1,068,526	73.8%
<i>Revenue Less Expenditures</i>	(447,035)	481,149	(260,243)	(667,940)	
COMMUNITY DEVELOPMENT BLOCK GRANT					
Revenue	1,838,117	652,970	-	1,185,147	35.5%
Expenditures	2,280,237	911,160	258,755	1,110,322	51.3%
<i>Revenue Less Expenditures</i>	(442,120)	(258,190)	(258,755)	74,825	
COUNTY LIBRARY					
Revenue	1,918,015	1,349,951	-	568,064	70.4%
Expenditures	2,071,054	1,641,955	5,713	423,387	79.6%
<i>Revenue Less Expenditures</i>	(153,039)	(292,004)	(5,713)	144,678	
STREETS FUND					
Revenue	10,105,799	8,093,891	-	2,011,908	80.1%
Expenditures	10,741,470	8,443,422	238,684	2,059,364	80.8%
<i>Revenue Less Expenditures</i>	(635,671)	(349,531)	(238,684)	(47,456)	
MEASURE A					
Revenue	3,376,976	2,738,235	-	638,741	81.1%
Expenditures	3,900,696	3,027,434	186,824	686,439	82.4%
<i>Revenue Less Expenditures</i>	(523,720)	(289,198)	(186,824)	(47,698)	

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

SOLID WASTE FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Service charges	20,092,765	16,827,680	-	3,265,085	83.7%	16,519,377
Other Fees & Charges	297,342	183,325	-	114,017	61.7%	224,908
Investment Income	-	11,798	-	(11,798)	100.0%	-
Grants	20,000	-	-	20,000	0.0%	-
Miscellaneous	235,669	233,933	-	1,736	99.3%	226,296
TOTAL REVENUES	<u>20,645,776</u>	<u>17,256,736</u>	<u>-</u>	<u>3,389,040</u>	<u>83.6%</u>	<u>16,970,581</u>
EXPENSES						
Salaries & Benefits	958,244	764,130	-	194,114	79.7%	685,659
Materials, Supplies & Services	18,789,809	15,605,065	218,349	2,966,395	84.2%	15,284,583
Special Projects	555,532	273,318	4,365	277,850	50.0%	284,224
Transfers-Out	50,000	41,667	-	8,333	83.3%	41,667
Capital Outlay Transfers	-	-	-	-	0.0%	14,630
Equipment	149,783	23,626	6,318	119,839	20.0%	2,034
Other	100,000	-	-	100,000	0.0%	-
Appropriated Reserve	10,000	-	-	10,000	0.0%	-
TOTAL EXPENSES	<u>20,613,368</u>	<u>16,707,805</u>	<u>229,031</u>	<u>3,676,531</u>	<u>82.2%</u>	<u>16,312,797</u>

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

WATER OPERATING FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Water Sales- Metered	34,869,458	26,695,617	-	8,173,841	76.6%	28,214,402
Service Charges	606,500	695,464	-	(88,964)	114.7%	573,209
Cater JPA Treatment Charges	2,516,860	1,061,038	-	1,455,822	42.2%	1,542,469
Investment Income	529,200	355,537	-	173,663	67.2%	458,432
Rents & Concessions	22,872	19,060	-	3,812	83.3%	19,060
Reimbursements	782,779	345,021	-	437,758	44.1%	301,262
Miscellaneous	20,000	69,436	-	(49,436)	347.2%	68,831
Operating Transfers-In	1,949,833	1,949,833	-	-	100.0%	185,000
TOTAL REVENUES	<u>41,297,502</u>	<u>31,191,007</u>	<u>-</u>	<u>10,106,496</u>	<u>75.5%</u>	<u>31,362,665</u>
EXPENSES						
Salaries & Benefits	8,649,787	6,974,969	-	1,674,818	80.6%	6,585,872
Materials, Supplies & Services	10,766,686	6,620,141	1,554,044	2,592,502	75.9%	5,970,523
Special Projects	949,366	160,740	249,120	539,506	43.2%	277,762
Water Purchases	8,716,165	6,650,308	10,046	2,055,810	76.4%	7,897,196
Debt Service	5,087,163	3,084,633	-	2,002,530	60.6%	2,992,855
Transfer-Out	1,167,502	1,012,502	-	155,000	86.7%	-
Capital Outlay Transfers	11,969,228	10,224,357	-	1,744,871	85.4%	9,324,359
Equipment	210,797	89,360	11,085	110,352	47.6%	40,884
Capitalized Fixed Assets	152,175	35,369	48,565	68,241	55.2%	61,100
Other	35,000	24,306	1,000	9,694	72.3%	24,957
Appropriated Reserve	150,000	-	-	150,000	0.0%	-
TOTAL EXPENSES	<u>47,853,870</u>	<u>34,876,684</u>	<u>1,873,860</u>	<u>11,103,326</u>	<u>76.8%</u>	<u>33,175,508</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

WASTEWATER OPERATING FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Service Charges	17,928,555	14,066,238	-	3,862,317	78.5%	14,363,297
Fees	775,071	787,771	-	(12,700)	101.6%	746,349
Investment Income	158,100	138,645	-	19,455	87.7%	134,960
Rents & Concessions	20,887	28,632	-	(7,745)	137.1%	15,650
Miscellaneous	1,000	1,850	-	(850)	185.0%	6,567
TOTAL REVENUES	<u>18,883,613</u>	<u>15,023,136</u>	<u>-</u>	<u>3,860,477</u>	<u>79.6%</u>	<u>15,266,823</u>
EXPENSES						
Salaries & Benefits	5,893,242	4,529,411	-	1,363,831	76.9%	4,365,879
Materials, Supplies & Services	7,401,610	5,298,021	1,049,297	1,054,293	85.8%	4,926,336
Special Projects	745,482	146,581	78,280	520,620	30.2%	61,991
Debt Service	1,791,664	633,698	-	1,157,966	35.4%	304,200
Capital Outlay Transfers	4,431,441	3,776,691	-	654,750	85.2%	3,462,273
Equipment	96,568	45,727	1,025	49,816	48.4%	39,259
Capitalized Fixed Assets	26,000	1,386	818	23,796	8.5%	23,334
Other	3,000	2,750	1,000	(750)	125.0%	1,000
Appropriated Reserve	150,000	-	-	150,000	0.0%	-
TOTAL EXPENSES	<u>20,539,007</u>	<u>14,434,266</u>	<u>1,130,420</u>	<u>4,974,321</u>	<u>75.8%</u>	<u>13,184,272</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

DOWNTOWN PARKING FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Improvement Tax	980,000	1,014,975	-	(34,975)	103.6%	953,756
Parking Fees	6,535,946	5,876,073	-	659,873	89.9%	5,612,975
Other Fees & Charges	3,000	4,349	-	(1,349)	145.0%	3,348
Investment Income	102,100	88,676	-	13,424	86.9%	85,857
Rents & Concessions	104,000	88,011	-	15,989	84.6%	67,873
Miscellaneous	18,387	53,036	-	(34,649)	288.4%	42,104
Operating Transfers-In	43,500	36,250	-	7,250	83.3%	36,250
TOTAL REVENUES	<u>7,786,933</u>	<u>7,161,371</u>	<u>-</u>	<u>625,562</u>	<u>92.0%</u>	<u>6,802,163</u>
EXPENSES						
Salaries & Benefits	4,183,765	3,507,640	-	676,125	83.8%	3,372,657
Materials, Supplies & Services	2,188,253	1,618,543	84,636	485,074	77.8%	1,523,266
Special Projects	586,431	421,034	107,588	57,808	90.1%	395,405
Transfer-Out	309,125	257,604	-	51,521	83.3%	252,553
Capital Outlay Transfers	970,000	808,333	-	161,667	83.3%	1,256,461
Equipment	27,470	18,044	-	9,426	65.7%	2,298
Appropriated Reserve	50,000	-	-	50,000	0.0%	-
TOTAL EXPENSES	<u>8,315,044</u>	<u>6,631,199</u>	<u>192,224</u>	<u>1,491,620</u>	<u>82.1%</u>	<u>6,802,640</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

AIRPORT OPERATING FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Leases-Commercial/Industrial	4,545,175	3,494,241	-	1,050,934	76.9%	3,530,269
Leases-Terminal	4,607,134	3,990,729	-	616,405	86.6%	4,160,952
Leases-Non-Commercial Aviation	1,819,730	1,640,967	-	178,763	90.2%	1,423,281
Leases-Commercial Aviation	4,218,655	3,595,750	-	622,905	85.2%	3,575,487
Investment Income	121,300	90,644	-	30,656	74.7%	100,296
Miscellaneous	157,355	151,236	-	6,119	96.1%	77,133
TOTAL REVENUES	<u>15,469,349</u>	<u>12,963,566</u>	<u>-</u>	<u>2,505,783</u>	<u>83.8%</u>	<u>12,867,418</u>
EXPENSES						
Salaries & Benefits	5,723,701	4,440,221	-	1,283,480	77.6%	4,249,938
Materials, Supplies & Services	8,011,669	6,108,523	437,743	1,465,403	81.7%	5,764,011
Special Projects	94,926	4,902	35	89,989	5.2%	464,050
Transfer-Out	20,354	16,962	-	3,392	83.3%	16,440
Debt Service	1,815,718	1,513,098	-	302,620	83.3%	1,521,054
Capital Outlay Transfers	-	-	-	-	0.0%	723,909
Equipment	96,765	52,446	12,133	32,186	66.7%	33,030
Appropriated Reserve	22,917	-	-	22,917	0.0%	-
TOTAL EXPENSES	<u>15,786,050</u>	<u>12,136,152</u>	<u>449,910</u>	<u>3,199,988</u>	<u>79.7%</u>	<u>12,772,432</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

GOLF COURSE FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Fees & Card Sales	1,766,876	1,344,223	-	422,653	76.1%	1,366,850
Investment Income	10,100	6,748	-	3,352	66.8%	8,092
Rents & Concessions	313,572	234,654	-	78,918	74.8%	271,480
Miscellaneous	500	2,037	-	(1,537)	407.4%	37,968
TOTAL REVENUES	<u>2,091,048</u>	<u>1,587,663</u>	<u>-</u>	<u>503,385</u>	<u>75.9%</u>	<u>1,684,390</u>
EXPENSES						
Salaries & Benefits	1,108,919	934,413	-	174,506	84.3%	882,323
Materials, Supplies & Services	621,441	451,347	22,683	147,411	76.3%	461,967
Special Projects	363	354	9	0	99.9%	-
Debt Service	264,895	180,961	-	83,935	68.3%	180,687
Capital Outlay Transfers	80,727	67,273	-	13,455	83.3%	158,305
Equipment	3,000	-	-	3,000	0.0%	-
Other	900	901	340	(341)	137.9%	864
TOTAL EXPENSES	<u>2,080,245</u>	<u>1,635,248</u>	<u>23,032</u>	<u>421,965</u>	<u>79.7%</u>	<u>1,684,146</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

INTRA-CITY SERVICE FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Service Charges	2,638,369	2,198,641	-	439,728	83.3%	2,108,978
Work Orders - Bldg Maint.	2,604,016	2,124,967	-	479,049	81.6%	1,943,082
Grants	27,527	0	-	27,527	0.0%	92,922
Miscellaneous	203,031	42,201	-	160,830	20.8%	41,338
Operating Transfers-In	5,000	4,167	-	833	83.3%	-
TOTAL REVENUES	<u>5,477,943</u>	<u>4,369,976</u>	<u>-</u>	<u>1,107,967</u>	79.8%	<u>4,186,320</u>
EXPENSES						
Salaries & Benefits	3,618,855	2,988,301	-	630,554	82.6%	2,801,741
Materials, Supplies & Services	1,566,678	1,306,913	42,794	216,971	86.2%	1,175,673
Special Projects	610,491	471,929	59,943	78,619	87.1%	517,115
Capital Outlay Transfers	1,267,070	1,267,070	-	-	100.0%	-
Equipment	15,000	5,642	-	9,358	37.6%	3,000
Capitalized Fixed Assets	13,349	4,048	1,279	8,022	39.9%	4,669
Appropriated Reserve	26,485	-	-	26,485	0.0%	-
TOTAL EXPENSES	<u>7,117,928</u>	<u>6,043,902</u>	<u>104,017</u>	<u>970,010</u>	86.4%	<u>4,502,198</u>

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

FLEET REPLACEMENT FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Vehicle Rental Charges	2,244,137	1,870,114	-	374,023	83.3%	1,857,338
Investment Income	123,000	98,576	-	24,424	80.1%	103,614
Rents & Concessions	233,966	194,972	-	38,994	83.3%	194,982
Miscellaneous	130,048	164,727	-	(34,679)	126.7%	69,550
Operating Transfers-In	-	26,156	-	(26,156)	100.0%	-
TOTAL REVENUES	<u>2,731,151</u>	<u>2,354,545</u>	<u>-</u>	<u>376,606</u>	86.2%	<u>2,225,484</u>
EXPENSES						
Salaries & Benefits	200,432	157,344	-	43,088	78.5%	158,008
Materials, Supplies & Services	2,725	2,133	-	592	78.3%	2,643
Special Projects	75,000	1,623	-	73,377	2.2%	26,290
Capitalized Fixed Assets	5,604,499	1,936,437	1,949,072	1,718,989	69.3%	1,133,011
TOTAL EXPENSES	<u>5,882,656</u>	<u>2,097,537</u>	<u>1,949,072</u>	<u>1,836,047</u>	68.8%	<u>1,319,952</u>

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

FLEET MAINTENANCE FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Vehicle Maintenance Charges	2,527,627	2,106,356	-	421,271	83.3%	2,052,860
Reimbursements	10,000	8,333	-	1,667	83.3%	8,333
Miscellaneous	103,070	109,038	-	(5,968)	105.8%	112,113
TOTAL REVENUES	<u>2,640,697</u>	<u>2,223,727</u>	<u>-</u>	<u>416,970</u>	84.2%	<u>2,173,306</u>
EXPENSES						
Salaries & Benefits	1,331,631	1,026,329	-	305,302	77.1%	1,032,661
Materials, Supplies & Services	1,221,460	933,694	121,271	166,494	86.4%	804,635
Special Projects	61,300	24,366	2,111	34,823	43.2%	21,889
Debt Service	43,070	35,892	-	7,178	83.3%	35,890
Equipment	9,000	7,951	-	1,049	88.3%	9,990
Capitalized Fixed Assets	646,181	342,033	301,582	2,566	99.6%	28,367
Appropriated Reserve	16,067	-	-	16,067	0.0%	-
TOTAL EXPENSES	<u>3,328,709</u>	<u>2,370,265</u>	<u>424,964</u>	<u>533,480</u>	84.0%	<u>1,933,432</u>

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

SELF INSURANCE TRUST FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Insurance Premiums	2,785,022	2,320,852	-	464,170	83.3%	2,296,760
Workers' Compensation Premiums	3,388,165	2,823,471	-	564,694	83.3%	2,458,918
OSH Charges	203,462	169,552	-	33,910	83.3%	161,528
Investment Income	55,200	35,032	-	20,168	63.5%	39,794
Miscellaneous	-	30,305	-	(30,305)	100.0%	39,728
Operating Transfers-In	75,825	63,188	-	12,638	83.3%	-
TOTAL REVENUES	<u>6,507,674</u>	<u>5,442,400</u>	<u>-</u>	<u>1,065,274</u>	83.6%	<u>4,996,728</u>
EXPENSES						
Salaries & Benefits	571,460	401,158	-	170,302	70.2%	395,273
Materials, Supplies & Services	5,603,393	5,666,142	131,908	(194,657)	103.5%	4,821,770
Special Projects	121	118	3	0	99.9%	-
Equipment	3,354	3,354	-	-	100.0%	66
TOTAL EXPENSES	<u>6,178,328</u>	<u>6,070,772</u>	<u>131,911</u>	<u>(24,355)</u>	100.4%	<u>5,217,109</u>

The Self Insurance Trust Fund is an internal service fund of the City, which accounts for the cost of providing workers' compensation, property and liability insurance as well as unemployment insurance and certain self-insured employee benefits on a city-wide basis. Internal Service Funds charge other funds for the cost of providing their specific services.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

INFORMATION SYSTEMS ICS FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Service charges	3,120,588	2,600,490	-	520,098	83.3%	2,095,831
TOTAL REVENUES	<u>3,120,588</u>	<u>2,600,490</u>	<u>-</u>	<u>520,098</u>	83.3%	<u>2,095,831</u>
EXPENSES						
Salaries & Benefits	1,940,182	1,398,038	-	542,144	72.1%	1,329,528
Materials, Supplies & Services	1,017,256	715,975	43,265	258,015	74.6%	709,614
Special Projects	18,400	871	12	17,518	4.8%	305
Capital Outlay Transfers	344,000	286,667	-	57,333	83.3%	176,667
Equipment	18,250	7,964	-	10,286	43.6%	21,833
Capital Fixed Assets	1,000	14	-	986	1.4%	121,345
Appropriated Reserve	13,053	-	-	13,053	0.0%	-
TOTAL EXPENSES	<u>3,352,141</u>	<u>2,409,529</u>	<u>43,276</u>	<u>899,335</u>	73.2%	<u>2,359,292</u>

NOTE-These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.

CITY OF SANTA BARBARA
Interim Statement of Revenues and Expenditures
For the Ten Months Ended April 30, 2015 (83.3% of Fiscal Year)

WATERFRONT FUND

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Encum- brances</u>	<u>Remaining Balance</u>	<u>Percent of Budget</u>	<u>Previous YTD</u>
REVENUES						
Leases - Commercial	1,401,007	1,356,115	-	44,892	96.8%	1,230,995
Leases - Food Service	2,694,636	2,773,973	-	(79,337)	102.9%	2,425,170
Slip Rental Fees	4,204,739	3,496,129	-	708,610	83.1%	3,457,897
Visitors Fees	455,000	403,704	-	51,296	88.7%	369,103
Slip Transfer Fees	575,000	969,900	-	(394,900)	168.7%	581,100
Parking Revenue	2,069,466	2,185,732	-	(116,266)	105.6%	2,003,317
Wharf Parking	255,000	233,729	-	21,271	91.7%	225,237
Grants	25,600	25,131	-	469	98.2%	25,496
Other Fees & Charges	236,723	215,809	-	20,914	91.2%	212,372
Investment Income	117,000	112,844	-	4,156	96.4%	130,145
Rents & Concessions	304,966	272,222	-	32,744	89.3%	266,151
Miscellaneous	322,000	479,769	-	(157,769)	149.0%	461,450
TOTAL REVENUES	<u>12,661,137</u>	<u>12,525,058</u>	<u>-</u>	<u>136,079</u>	<u>98.9%</u>	<u>11,388,433</u>
EXPENSES						
Salaries & Benefits	6,050,691	4,921,958	-	1,128,733	81.3%	4,790,828
Materials, Supplies & Services	4,018,126	3,168,904	379,396	469,826	88.3%	3,022,388
Special Projects	261,506	172,255	33,196	56,055	78.6%	142,510
Debt Service	1,780,351	1,672,633	-	107,718	93.9%	1,524,025
Capital Outlay Transfers	1,385,000	1,154,167	-	230,833	83.3%	1,286,796
Equipment	82,759	28,028	6,310	48,420	41.5%	18,355
Capital Fixed Assets	17,104	-	17,104	-	100.0%	22,896
Other	-	1,375	1,000	(2,375)	100.0%	1,798
Appropriated Reserve	100,000	-	-	100,000	0.0%	-
TOTAL EXPENSES	<u>13,695,537</u>	<u>11,119,319</u>	<u>437,006</u>	<u>2,139,212</u>	<u>84.4%</u>	<u>10,809,596</u>

NOTE - These figures reflect the operating fund only. Though the capital fund is excluded, the current year contribution from the operating fund is shown in the Capital Transfers.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Administration, Administrative Services Department

SUBJECT: Introduction Of Ordinance Approving Supervisors Memorandum Of Understanding And Salary Plans For Unrepresented Management (Safety And Non-Safety) And City Administrator

RECOMMENDATION: That Council:

- A. Ratify the labor agreement with the Supervisory Employees bargaining unit through introduction and subsequent adoption of, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending The 2012-2015 Memorandum of Understanding between the City of Santa Barbara and the Santa Barbara City Supervisory Employees Bargaining Unit, adopted by Ordinance No. 5587 and previously amended by Ordinance No. 5623, and extending the term through June 30, 2016;
- B. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Setting Forth and Approving a Salary Plan for Unrepresented Managers and Professional Attorneys for Fiscal Year 2016 and Fiscal Year 2017;
- C. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Setting Forth and Approving a Salary Plan for the City Administrator for Fiscal Year 2016 and Fiscal Year 2017; and
- D. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara For Paying and Reporting the Value of Employer Paid Member Contributions for Sworn Harbor Patrol Employees in the Supervisory Bargaining Unit effective June 27, 2015.

EXECUTIVE SUMMARY:

This action will ratify a one-year extension to the Supervisory Employees Association memorandum of understanding (MOU), which was negotiated within the parameters provided by Council. It will also approve a two-year salary plan for unrepresented managers and approve a two-year salary plan for the City Administrator, both in accordance with the Two-Year Financial Plan for Fiscal Years 2016 and 2017. Each of these agreements provides the equivalent of 3% per year in salary increases.

DISCUSSION:

Supervisors

Negotiators have reached a tentative agreement with the Supervisors Association for a one-year extension to the existing labor agreement. The agreement was ratified by the Association membership on June 8, 2015.

The agreement will provide a 3% across-the-board salary increase effective June 27, 2015. The agreement also includes lowering the eligibility threshold for retiree medical benefits to 10 years of service to mirror other labor groups (with no change to the benefit amount), and salary compaction adjustments for two classifications. In addition, the City has agreed to conduct a market compensation survey, in conjunction with the ongoing compensation survey of the General Bargaining unit, for reference in negotiations for a new labor agreement in Fiscal Year 2017.

The Harbor Patrol Supervisor will begin paying his full 9% CalPERS member pension contribution (up from 3%), with an additional 4% in salary to partially offset that additional cost. This is the last employee for whom the City was paying part of the required member contribution. This requires adoption of the resolution included with this action.

Staff recommends that the four confidential supervisors, who are not technically part of the bargaining unit, also receive these increases.

Unrepresented Managers

The Two-Year Financial Plan for Fiscal Years 2016 and 2017 includes 3% in compensation increases for unrepresented managers and professional attorneys each year. The proposed Salary Plan for Fiscal Year 2016 and 2017 memorializes these increases for non-safety managers and the following safety managers: the Fire Chief, the Fire Suppression Division Chief, the Police Chief, and the Deputy Police Chief. Staff will include management classifications in the same survey as General and Supervisory classifications. If any inequities are determined, staff will return to Council for consideration of these in Fiscal Year 2017.

City Administrator

The Two-Year Financial Plan for Fiscal Years 2016 and 2017 includes the same 3% annual compensation increase for the salary range of the City Administrator classification as other unrepresented management classifications. At the direction of the Mayor, the proposed Salary Plan for Fiscal Year 2016 and 2017 for the City Administrator memorializes these increases, which must be approved separately.

Council Agenda Report

Introduction Of Ordinance Approving Supervisors Memorandum Of Understanding And Salary Plans For Unrepresented Management (Safety And Non-Safety) And City Administrator

June 23, 2015

Page 3

As with other classification increases citywide, the incumbent City Administrator will receive the 3% increase necessary to maintain his current position within the range. Advancement within the range for the City Administrator, who is not yet at the top of the range, will be negotiated separately and based on performance.

The City Attorney is not included in this action. Any increase to compensation for the City Attorney in Fiscal year 2016 and Fiscal year 2017 will be based on ongoing negotiations with the incumbent City Attorney and approved separately by Council.

BUDGET/FINANCIAL INFORMATION:

For supervisors, including confidential supervisors, the cost of the one-year agreement will be \$147,242 to the General Fund and \$292,660 citywide. The cost of the two-year salary plans for managers, including the City Administrator, will be \$231,743 to the General Fund and \$338,356 Citywide in Fiscal Year 2016, with an ongoing cost for the two years of \$718,899 Citywide.

Funds for all of these proposed increases were included in the Two-Year Financial Plan for Fiscal Years 2016 and 2017, so no additional appropriations are necessary.

SUBMITTED BY: Kristy Schmidt, Administrative Services Director

APPROVED BY: City Administrator's Office

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SANTA BARBARA AMENDING THE 2012-2015 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SANTA BARBARA AND THE SANTA BARBARA CITY SUPERVISORY EMPLOYEES BARGAINING UNIT, ADOPTED BY ORDINANCE NO. 5587 AND PREVIOUSLY AMENDED BY ORDINANCE NO. 5623, AND EXTENDING THE TERM THROUGH JUNE 30, 2016.

THE CITY COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS FOLLOWS:

SECTION 1. The 2012-2015 Memorandum of Understanding between the City of Santa Barbara and the Santa Barbara City Supervisory Employees Bargaining Unit, adopted by Ordinance No. 5587 and amended by Ordinance No. 5623, is hereby amended to include the supplemental agreement attached hereto and incorporated herein by reference as Exhibit A.

SECTION 2. The City Administrator is authorized to apply the changes to salaries and benefits contained in this supplemental agreement to the City's confidential supervisors.

SECTION 3. During the term of the M.O.U., the City Administrator is hereby authorized to implement the terms of the M.O.U. without further action by the City Council, unless such further Council action is required by state or federal law. This authorization shall include, but not be limited to, the authority to implement employee salary increases and changes to the salary schedule(s) that were adopted with the annual budget.

2015-2016 SUPERVISORS SUPPLEMENTARY AGREEMENT

Pursuant to Section 3.12 of the Municipal Code of the City of Santa Barbara and Section 3500 et seq. of the Government Code, the duly authorized representatives of the City of Santa Barbara (“The City”) and the Santa Barbara City Employee Supervisor Association (“The Association”), having met and conferred in good faith, agree that the existing 2012-2015 Memorandum of Understanding (MOU), as previously amended, shall be supplemented with the following agreement:

1. TERM

The term of the agreement will be extended by 12 months, through June 30, 2016.

2. SALARIES

Effective June 27, 2015 the following across-the-board base salary increases will be implemented:

Classification	Regular Increase	Compaction Increase	Total Increase
Urban Forest Superintendent	3.0%	5.0%	8.00%
Information Systems Supervisor	3.0%	2.0%	5.00%
Harbor Patrol Supervisor	7.0%	--	7.00%
All Other Classifications	3.0%	--	3.00%

3. HARBOR PATROL SUPERVISOR RETIREMENT

1. The Harbor Patrol Supervisor will continue cost sharing 3% on a post-tax basis through June 26, 2015 at which time this deduction will be discontinued.
2. Effective June 27, 2015, the employee will instead begin paying the full 9% member contribution, and the City’s Employer Paid Member Contribution (EPMC) will be eliminated. The resolution to report the EPMC to PERS as compensation earnable under Government Code 20636(c)(4) will also be rescinded effective this date.

4. RETIREE HEALTH SAVINGS ACCOUNT (RHSA)

No Retiree Health Savings Plan will be established during the remaining term of the agreement.

5. RETIREE MEDICAL

Effective for retirements on or after July 1, 2015 the retiree medical provisions will be applicable to employees who retire from City service with 10 or more years of classified or unclassified service (instead of 15 years).

6. SALARY SURVEY

{The prior language is replaced with the following agreement}

The City will conduct a total compensation survey for reference during negotiations for a successor agreement. The City will survey the same benchmark positions surveyed during the 2005-2006 Supervisors compensation survey, and the same comparable survey agencies as used in the 2015 General employees bargaining unit survey, unless otherwise agreed by the Association. The City will provide the Association with the opportunity to meet at least monthly, beginning in July 2015, to discuss the progress of the survey and provide feedback. The City will present survey results to the Association not later than April 1, 2016. {See attachment A survey agencies and benchmarks}

7. HOLIDAY CLOSURE

If the City chooses to close some or all offices to the public during the 2015 holiday period, employees will either work, use their own paid leave banks, or take unpaid leave in accordance with the 2012 Holiday Closure Plan contained in Appendix F, with the following updates:

- The closure periods are tentatively planned to be, subject to change:
 - 2015 Closure: Thursday, December 24th, 2015 through Sunday, January 3rd, 2016
- Employees who wish to work during the Holiday Closure must advise their Manager no later than:
 - 2015 Closure: November 15, 2015.

Signed:

For the City	For the Association
<hr/> Kristine Schmidt Employee Relations Manager	<hr/> Victor Garza, President Parking Superintendent

Attachment A

SURVEY AGENCIES*

City of Santa Barbara
County of Santa Barbara
City of Santa Cruz
City of Santa Monica
City of Morro Bay
City of Huntington Beach
City of Redondo Beach
City of Lompoc
County of Ventura
County of San Luis Obispo
City of Burbank
City of Oxnard
City of Ventura
City of Newport Beach
City of Pasadena
County of Los Angeles
City of Los Angeles
City of Santa Maria
City of Long Beach
County of Orange
County of Sacramento

* As of 5/13/2015: Subject to change based on negotiations with SEIU General Unit

BENCHMARK CLASSIFICATIONS

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF
SANTA BARBARA SETTING FORTH AND APPROVING A
SALARY PLAN FOR UNREPRESENTED MANAGERS AND
PROFESSIONAL ATTORNEYS FOR FISCAL YEAR 2016
AND FISCAL YEAR 2017

THE CITY COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS
FOLLOWS:

SECTION 1. The Salary Plan for Fiscal Year 2016 and Fiscal Year 2017, applicable to Unrepresented Managers and Professional Attorneys, attached hereto and incorporated herein by reference as Exhibit "A", (hereinafter the "Salary Plan") is hereby approved.

SECTION 2. During the term of the Salary Plan, the City Administrator is hereby authorized to implement the terms of the Salary Plan without further action by the City Council, unless such further Council action is required by state or federal law. This authorization shall include, but not be limited to, the authority to implement employee salary increases and changes to the salary schedule(s) that were adopted with the annual budget.

**2015-2017 Management Salary Plan
Applicable to Unrepresented Managers and Professional Attorneys
(Management Salary Plan)**

1. This Management Salary Plan sets forth a plan for salary and benefit adjustments for certain unrepresented management employees for Fiscal Year 2016 and Fiscal Year 2017, from July 1, 2015 to June 30, 2017.

2. This Management Salary Plan will apply to all non-safety management employees, professional attorneys, and safety managers that are not represented by a recognized employee organization, except the City Administrator and the City Attorney.

3. Salary Increases: Unrepresented management and professional attorney salaries will be increased in the following amount:

Effective June 27, 2015	3.0%
Effective June 25, 2016	3.0%

4. The Management Performance and Compensation Plan and the Professional Attorneys Compensation Plan, will be amended, as necessary, to include these changes to compensation and benefits.

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF
SANTA BARBARA SETTING FORTH AND APPROVING A
SALARY PLAN FOR THE CITY ADMINISTRATOR FOR
FISCAL YEAR 2016 AND FISCAL YEAR 2017

THE CITY COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS
FOLLOWS:

SECTION 1. The Salary Plan for Fiscal Year 2016 and Fiscal Year 2017, applicable to the City Administrator, attached hereto and incorporated herein by reference as Exhibit "A" (hereinafter the "Salary Plan"), is hereby approved.

SECTION 2. During the term of the Salary Plan, the City Administrator is hereby authorized to implement the terms of the Salary Plan without further action by the City Council, unless such further Council action is required by state or federal law. This authorization shall include, but not be limited to, the authority to implement employee salary increases and changes to the salary schedule(s) that were adopted with the annual budget.

**2015-2017 Management Salary Plan
City Administrator**

1. This Management Salary Plan sets forth a plan for salary and benefit adjustments for the City Administrator for Fiscal Year 2016 and Fiscal Year 2017, from July 1, 2015 to June 30, 2017.

2. Salary Increases: The salary for the City Administrator will be increased in the following amount:

Effective June 27, 2015	3.0%
Effective June 25, 2016	3.0%

3. The Management Performance and Compensation Plan will be amended, as necessary, to include these changes to compensation and benefits.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA FOR PAYING AND REPORTING THE VALUE OF EMPLOYER PAID MEMBER CONTRIBUTIONS FOR SWORN HARBOR PATROL EMPLOYEES IN THE SUPERVISORY BARGAINING UNIT EFFECTIVE JUNE 27, 2015

WHEREAS, the governing body of the City of Santa Barbara has the authority to implement Government Code Section 20636(c) (4) pursuant to Section 20691;

WHEREAS, the governing body of the City of Santa Barbara has a written labor policy or agreement which specifically provides for the normal member contributions to be paid by the employer, and reported as additional compensation;

WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the City of Santa Barbara of a Resolution to commence paying and reporting the value of said Employer Paid Member Contributions (EPMC);

WHEREAS, the governing body of the City of Santa Barbara has identified the following conditions for the purpose of its election to pay EPMC;

- **This benefit shall apply to all Sworn Harbor Patrol Employees in the Supervisory Bargaining Unit who are "Classic" CalPERS members and not subject to restrictions on EPMC under the California Public Employees' Pension Reform Act of 2013.**
- **This benefit shall consist of paying 0.000% (Percent) of the normal contributions as EPMC, and reporting the same percent (value) of compensation earnable** {excluding Government Code Section 20636(c)(4)} as additional compensation.**
- **The effective date of this Resolution shall be June 27, 2015.**

NOW, THEREFORE, BE IT RESOLVED that the governing body of the City of Santa Barbara elects to pay and report the value of EPMC, as set forth above.

BY

(Name of Official)

(Date adopted and approved)

(Title of Official)

* Note: Payment of EPMC and reporting the value of EPMC on compensation earnable is on pay rate and special compensation except special compensation delineated in Government Code Section 20636(c)(4) which is the monetary value of EPMC on compensation earnable.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Facilities Division, Waterfront Department

SUBJECT: Santa Barbara Beautiful And Chumash Foundation Grants For The Dolphin Fountain Landscaping Project

RECOMMENDATION: That Council:

- A. Authorize the receipt of grant funds totaling \$5,000 from Santa Barbara Beautiful;
- B. Authorize the receipt of grant funds totaling \$5,000 from the Chumash Foundation; and
- C. Increase appropriations and estimated revenues for Fiscal Year 2016 by \$10,000 in the Waterfront Fund for the Dolphin Fountain Landscaping Project.

DISCUSSION:

Located at the foot of Stearns Wharf, the Dolphin Fountain is one of the most visited landmarks in the City of Santa Barbara. A bronze statue of three dolphins created by local artist, Bud Bottoms, sits atop the fountain and was unveiled to the public on July 15, 1985. With Council's Stage 2 Drought Declaration in May 2014, regulations were adopted prohibiting the use of water in fountains. Considering the importance of this iconic landmark, City staff working with Santa Barbara Beautiful, the Chumash Foundation, Santa Barbara Men's Garden Club, and Bud Bottoms have conceived a plan to restore the statue and landscape the fountain to improve the aesthetics while the drought continues.

After almost 30 years, the bronze statue of the dolphins has deteriorated and is in need of restoration. The City has contracted with Masters in Metals to clean and remove the existing scale and patina, apply a new patina and urethane sealer. This effort will restore the brilliant sheen of the bronze sculpture and protect it from the marine elements for many years.

Water has been off in the Dolphin Fountain since May 2014. Signs informing the public of the severe drought and why there is no water have been placed in the fountain's moat. The Parks & Recreation Department recently installed drought tolerant potted plants in the fountain at the Chase Palm Park Expansion setting an example for how to maintain the aesthetics of fountains while conserving water. The Santa Barbara Men's

Garden Club prepared a planting palette with input from the Chumash for the Dolphin Fountain. Drought tolerant succulents and sages planted in pots will be installed in the fountain's moat and directly under the statue. The landscape plan was reviewed and approved by the Historic Landmarks Commission on June 3.

Santa Barbara Beautiful, formed by civic leaders in 1965, is dedicated to beautifying our area and works cooperatively with the City and local community groups. The organization's Board of Directors expressed interest in participating in restoration of the Dolphin Fountain and approved the award of a \$5,000 grant to the City of Santa Barbara towards the funding of the project.

The Chumash Foundation has also generously offered \$5,000 to offset the cost of landscaping the fountain and the dolphin statue restoration. July will mark the 30th anniversary of the Dolphin Fountain and the Chumash are planning a rededication ceremony. The ceremony will include Chumash dancers and additional plantings of drought tolerant succulents native to the Channel Islands.

Staff recommends that Council accept these grants as an excellent demonstration of several community organizations' commitment to maintaining the Dolphin Fountain as the world-renowned landmark that it is.

PREPARED BY: Karl Treiberg, Waterfront Facilities Manager

SUBMITTED BY: Scott Riedman, Waterfront Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Professional Services Agreement With CJM::LA For The Cabrillo Ball Park Renovation Project

RECOMMENDATION: That Council:

- A. Authorize the Parks and Recreation Director to execute a professional services agreement with CJM::LA, Inc. in the amount of \$38,000 to conduct a feasibility analysis, and prepare a preliminary landscape and civil engineering design for Cabrillo Ball Park Renovation Project; and
- B. Authorize the Parks and Recreation Director to approve additional expenditures up to \$3,800 to cover any cost increases that may result from necessary changes in the scope of work.

DISCUSSION:

The purpose of the Cabrillo Ball Park Renovation Project (Project) is to implement the comprehensive renovation of Cabrillo Ball Park. Project objectives include maintaining and enhancing the function of the park as a premier ball field, expanding recreation opportunities, improving and maintaining park safety, upgrading park infrastructure, and enhancing park aesthetics.

Initiated in 2010, the City has completed several improvements, while continuing to scope a comprehensive plan with community input through two community stakeholder meetings and two Parks and Recreation Commission hearings. Site improvements include the installation of a fence around the restrooms and bleachers, replacement of the restroom building roof, reconstruction of the field storm drainage, and replacement of the field pole lights. The County Arts Commission also repainted the Herbert E. Bayer Chromatic Gate, and the City replaced the lighting and landscaping around the sculpture.

To inform the renovation scope of work, in October 2014, Parks and Recreation Staff began developing preliminary concepts and evaluating the feasibility of various park improvements. To develop preliminary concepts, Staff reviewed the park needs as well

as the range of potential recreation opportunities previously discussed in 2010 and 2011. Staff researched examples from other communities and considered a number of factors, including site location and constraints, size requirements, park compatibility, neighborhood compatibility, potential construction and maintenance costs, management requirements, safety, project complexity and permitting requirements, and anticipated use. Staff also considered whether similar improvements already exist in close proximity to the park or have the potential to be developed in other park locations.

In January 2015, staff presented concepts of various park improvements to the Parks and Recreation Commission. Proposed overall park improvements include renovating the park entrances, enhancing the walking path around the park, planting new trees and landscaping, upgrading park signage and lighting, and enhancing the ball field. Staff also presented several expanded recreation options for the under-utilized south east corner of the park. These options included a fenced off-leash dog area, youth skate plaza, basket ball courts, adult fitness area, and an adult fitness area combined with a youth play area. The Parks and Recreation Commission supported the proposed overall park improvements, and recommended further evaluation of the basketball courts, adult fitness area, and adult fitness area combined with some youth play options.

Consultant Selection for Project Design

The Parks and Recreation Department recommends that City Council approve the execution of a contract with Santa Barbara-based CJM::LA, Inc. The firm was selected through a competitive request for proposal (RFP) process. The RFP was distributed to 19 firms and posted on the website of the Southern California Chapter of ASLA. The Department received two proposals and conducted interviews with both firms. CJM::LA, Inc. was selected as the most qualified company due to the firm's understanding of the project, creative landscape design solutions, work experience on similar projects, and knowledge of local and regional conditions.

Preliminary design and engineering plans are required to further evaluate improvement options and initiate design and development review. The consultant will create detailed concept plans and construction estimates for the entire project and the three enhanced recreation options. The concept plans will be presented during a neighborhood outreach meeting and to the Parks and Recreation Commission. Preliminary civil engineering will address accessibility concerns and Storm Water Management Plan requirements. The selected option will be further developed prior to submittal for a Coastal Development Permit.

The Project will require design review by the Historic Landmarks Commission along with approval from the Parks and Recreation Commission and the Planning Commission. The approved preliminary plans will clearly delineate the overall park improvements and the selected recreation expansion. These plans will be used to refine the construction estimate. Construction documents are not included in this contract.

BUDGET/FINANCIAL INFORMATION:

The Parks and Recreation Fiscal Year 2015 Capital Improvement Program includes \$713,000 for the Project. The cost to conduct feasibility and design analysis for three expanded recreation options, and prepare preliminary design plans for the selected option is \$38,000. A contingency amount of \$3,800 is included should additional work be needed. Including contingency funding, the total cost for the CJM::LA, Inc. contract is \$41,800.

SUSTAINABILITY IMPACT:

The Project will further the City's sustainability goals by preserving green space while expanding recreation opportunities for the public. Storm Water retention and filtration improvements will also be incorporated into the project. Recycled water will continue to be used to irrigate the park.

A copy of the contract/agreement is available for public review in the City Clerk's Office.

PREPARED BY: Jill E. Zachary, Assistant Parks and Recreation Director

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Creeks Division, Parks and Recreation Department

SUBJECT: Contract For Final Design Of The Las Positas Creek Restoration Project

RECOMMENDATION: That Council:

- A. Authorize the Parks and Recreation Director to execute a Professional Services Agreement with Questa Engineering Corporation, in the amount of \$140,000, to prepare final design plans and construction specifications for the Las Positas Creek Restoration Project; and
- B. Authorize the Parks and Recreation Director to approve expenditures of up to \$14,000 for extra services from Questa Engineering Corporation that may result from necessary changes in the scope of work.

DISCUSSION:

PROJECT DESCRIPTION

The Las Positas Creek Restoration Project (Project) is focused on the section of creek located west of Las Positas Road between Las Positas Place and Veronica Springs Road. The Project will improve wildlife habitat, water quality, aesthetics, and flood control.

Questa Engineering Corporation completed a feasibility analysis and conceptual restoration plan for the Project in 2014. The concept plan includes removing 30,000 square feet of concrete lining the creek, and installing large sandstone boulders to protect the creek banks from erosion. A key aspect of the plan includes widening the creek and installing additional culverts at the road crossings so flooding is minimized. Native plantings such as willows, sycamores, and oaks will provide shade and better habitat. Native wetland plants will also improve water quality.

The Las Positas corridor provides significant opportunities for alternative transportation improvements, creek restoration, expanded public open space, and recreation. However, there are also many constraints due to existing infrastructure, creek habitat, and steep hillsides. City staff from Public Works and the Parks and Recreation Department are working closely to ensure the restoration of Las Positas Creek is coordinated with the

creation of a new multiuse pathway, known as the Las Positas Road Multiuse Path Project. The new pathway will provide a safer route along Las Positas and Modoc Roads for non-motorized users. Questa Engineering's scope of work for the Project includes time to collaborate early in the design process with Public Works staff and the consultant team designing the pathway project. Parks and Recreation and Public Works staff developed a scope of work that will analyze and evaluate various design alternatives as a means of identifying key constraints and the tradeoffs associated with each alternative. Alternatives will examine location and width of path, slope of future creek banks, and flood capacity.

PROJECT OUTREACH

City staff conducted door-to-door outreach in the adjacent neighborhood, hosted a community meeting, and toured the Project site with the Creeks Advisory Committee. Key neighborhood considerations to be further evaluated in the final design include maintaining flood capacity, safety, aesthetics, and public access. Questa Engineering is aware of the residents' concerns and will address them in the final design.

CONSULTANT SELECTION

In October 2013, a request for proposals was distributed to ten engineering and design firms experienced with creek restoration in California. Three consulting firms submitted proposals and the most qualified and experienced firm, Questa Engineering Corporation, was selected to complete the feasibility analysis and conceptual restoration plan. Questa Engineering has designed over a dozen creek restoration projects throughout California. Projects completed in Santa Barbara include Mission Creek at Tallant Road and concept designs for mid-Arroyo Burro and Barger Canyon. Since they successfully completed the feasibility analysis and conceptual restoration plan for the Project, it is recommended that they complete the final restoration plans and construction specifications. Negotiations with Questa produced a fair and reasonable price to complete the scope of work.

TIMELINE

With Council approval of the contract, the final design phase will begin in June 2015. Final design products will be delivered in February 2016. The timeline includes public meetings with the Creeks Advisory Committee, the Architectural Board of Review, and focused outreach to the adjacent neighborhood. Additional meetings are anticipated to coordinate the Project with other efforts in the Las Positas Valley, including the Las Positas Road Multiuse Path Project. Construction is anticipated to begin during summer 2016, pending permitting, City Council approval of construction funds, and other project milestones.

BUDGET/FINANCIAL INFORMATION:

The cost to prepare the final design and construction specifications is \$140,000. This amount includes geotechnical investigations, hydrological modeling, engineering, landscape plans, final design plans and specifications, and assistance with FEMA flood zone remapping. A ten percent change order of \$14,000 is also included to cover any cost increases that may result from necessary changes to the scope of work. With contingency funds the total cost for the Questa Engineering contract is \$154,000. Existing funds in the Creeks Division's Fiscal Year 2015 budget will cover the final design contract amount.

The estimated construction cost for the Project is \$2,800,000. This estimate is preliminary since it is based on conceptual plans.

In January 2015, City staff requested \$1,000,000 in grant funds from the California Department of Water Resources' Urban Streams Restoration Program. In April, the Project was recommended for the full \$1,000,000 funding request. City staff and the California Department of Water Resources are finalizing the grant agreement language and will return to City Council for approval. Additional grant applications will be submitted during the next year.

The proposed Fiscal Year 2016 and 2017 Creeks Division capital budgets include \$300,000 per year for the Project to cover a portion of the anticipated construction costs.

A copy of the contract/agreement is available for public review in the City Clerk's Office.

SUSTAINABILITY IMPACT:

The purpose of the Project is to improve water quality and wildlife habitat in Las Positas Creek. Over 30,000 square feet of concrete will be removed and recycled, and 7,500 native plants will be installed.

PREPARED BY: George Thomson, Creeks Planner

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Creeks Division, Parks and Recreation Department

SUBJECT: Youth Watershed Education Program Contract With Explore Ecology

RECOMMENDATION: That Council:

- A. Authorize the Parks and Recreation Director to execute a 12-month professional services contract with Explore Ecology in the amount of \$59,719.60 for the provision of Creeks Program youth and community watershed education programs in Fiscal Year 2016; and
- B. Authorize the Parks and Recreation Director to execute annual professional services contracts, in a form acceptable to the City Attorney, with Explore Ecology for Fiscal Years 2017 and 2018, in an amount not to exceed \$65,000 per year.

DISCUSSION:

The Creeks Restoration and Water Quality Improvement Division (Creeks Division) recommends that the City contract with Explore Ecology to provide youth watershed education programs and support the continuation of community events and programming at the South Coast Watershed Resource Center at Arroyo Burro County Beach Park. Youth education is a key component of the Creeks Division's Public Education Plan and the City's Storm Water Management Program (SWMP), along with ongoing efforts to reduce urban runoff pollution and improve ocean water quality at the beach. By providing clear and engaging activities for youth and the community regarding the importance of clean water and the causes of pollution, these programs help people to develop an appreciation of creek and ocean water quality and adopt appropriate behaviors to protect and improve it.

Explore Ecology is a non-profit organization with a primary focus on environmental education for youth. Since 2002, the Creeks Division has implemented an education program for elementary age children, as well as community outreach programming based out of the Watershed Resource Center. The proposed contract with Explore Ecology would continue the existing and successful education partnership to meet the SWMP goal to reach 3,000 students annually.

Scope of Work

Under the proposed contract, Explore Ecology will provide water quality education programs for schoolchildren within the City of Santa Barbara. These programs include: 1) a three-part Creek Kids series that is targeted to fourth through sixth grade students; 2) field trips to the Watershed Resource Center for kindergarten through sixth grade; 3) in-class creek lessons focusing on the watershed model; 4) assistance with watershed education field trips; and 5) hands-on water quality education activities at community and school events, including science nights. The Explore Ecology programs are correlated to state standards and are updated often to address teachers' suggestions as well as new pollutants of concern and water quality issues. Additionally, the proposed contract includes a partnership with Santa Barbara County to fund a part-time (five hours/week) staff person to manage and administer the Watershed Resource Center.

During Fiscal Year 2016, it is anticipated that Explore Ecology will conduct 160 presentations over a 12-month period, reaching at least 3,000 schoolchildren. Explore Ecology will also provide staffing and support to multiple community programs hosted at the Watershed Resource Center. New themes and special projects are developed each year to maintain an evolving program with fresh elements for teachers and students.

Regional Integration

In addition to providing youth watershed education programs within the City, Explore Ecology is under contract with the County of Santa Barbara to provide similar programs to schoolchildren in other areas in the County. The Creeks Division recommends that the City and County continue to work with Explore Ecology to provide similar and consistent watershed education programs.

BUDGET/FINANCIAL INFORMATION:

The total cost of the contract with Art From Scrap is \$59,719.60. Appropriated funds for this contract are available in the proposed Creeks Division Fiscal Year 2016 Operating Budget.

SUSTAINABILITY IMPACT:

Reducing the impact of polluted urban runoff from developed areas is critical for the protection of water quality in the City. An important goal of the Creeks Division public outreach effort is to educate residents about specific behaviors and habits that can improve water quality. Providing educational activities for youth and the community helps participants develop an appreciation of local creek and ocean water quality and adopt appropriate behaviors to protect and improve it.

A copy of the contract/agreement is available for public review in the City Clerk's Office.

PREPARED BY: Cameron Benson, Creeks Restoration/Clean Water Manager

SUBMITTED BY: Nancy Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Library Department

SUBJECT: Buellton Library Property Lease

RECOMMENDATION:

That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Library Director to Execute a Lease Agreement between the City of Santa Barbara and the City of Buellton for the Buellton Library property.

DISCUSSION:

On June 2, 2015, the County of Santa Barbara approved a zone change, which entailed a move of the Buellton Branch Library from Zone 2 (Lompoc Public Library) to Zone 1 (Santa Barbara Public Library System). This change will be included in the Fiscal Year 2015-2016 Agreement for Operation of a Countywide Library System. That agreement is reviewed annually by the County of Santa Barbara and the Cities of Lompoc, Santa Maria and Santa Barbara, and covers the provision of library services to all residents of Santa Barbara County.

A lease agreement for the Buellton Library currently exists between the City of Buellton and the Lompoc Public Library for the use of property located at 140 W. Hwy 246, Buellton, California, which is owned by the City of Buellton. This lease will be terminated on June 30, 2015, the end date of the current (FY2014-2015) Agreement for Countywide Library services.

The City of Buellton has requested a five-year lease agreement with the City of Santa Barbara with one option for an additional five years. A lease agreement effective on this basis until June 30, 2025 is acceptable to the Santa Barbara City Attorney's Office.

There is no financial impact to the City of Santa Barbara Library Department since funding for the operation of the Buellton Library is provided by the County of Santa Barbara through the continuation of the Agreement for Countywide Library Services and through contributions from the City of Buellton and the local community.

PREPARED BY: Margaret Esther, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNCIL OF THE CITY OF SANTA BARBARA APPROVING AND AUTHORIZING THE LIBRARY DIRECTOR TO EXECUTE A LEASE AGREEMENT BETWEEN THE CITY OF SANTA BARBARA AND THE CITY OF BUELLTON FOR THE BUELLTON LIBRARY PROPERTY.

THE COUNCIL OF THE CITY OF SANTA BARBARA DOES ORDAIN AS FOLLOWS:

SECTION 1. In accordance with the provisions of Section 521 of the Charter of the City of Santa Barbara, that certain lease agreement between the City of Santa Barbara and the City of Buellton for the Buellton Library property, is hereby approved.

SECTION 2. The Library Director is authorized to execute said lease agreement on behalf of the City.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015
TO: Mayor and Councilmembers
FROM: City Administrator's Office
SUBJECT: Presentation On The 90th Anniversary Of The 1925 Earthquake From The Santa Barbara Historical Museum

RECOMMENDATION:

That Council receive a presentation from the Santa Barbara Historical Museum on their current exhibit about the 1925 Santa Barbara earthquake.

DISCUSSION:

On June 29, 1925, the City of Santa Barbara shook with a 6.3 earthquake leaving much of downtown destroyed or heavily damaged and claiming 13 lives. The current exhibit at the Santa Barbara Historical Museum, "Quake! The 1925 Santa Barbara Earthquake," marks the 90th anniversary of the famous quake that changed the look of the city. The exhibit includes an audio-video installation crafted from first-hand accounts of the earthquake, a narrative script, and images from the museum's Gledhill Library collection. The exhibit is on display at the museum until July 5, 2015.

PREPARED BY: Jennifer Jennings, City Administrator's Office Supervisor

SUBMITTED BY: Paul Casey, City Administrator

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Adoption Of The Two Year Financial Plan For Fiscal Years 2016 And 2017 And The Operating And Capital Budget For Fiscal Year 2016

RECOMMENDATION: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Two-Year Financial Plan for Fiscal Years 2016 and 2017;
- B. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for the Fiscal Year 2016 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- C. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2016;
- D. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution Nos. 14-045 and 14-058;
- E. A Resolution of the Council of the City of Santa Barbara Establishing Waterfront Harbor Slip, Mooring and User Fees and Rescinding Resolution Nos. 14-048 and 15-001;
- F. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2015, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2016 Fiscal Year; and
- G. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2016.

EXECUTIVE SUMMARY

Staff is recommending the adoption of seven resolutions that, among other things, will officially adopt the Fiscal Year 2016 budget, which begins on July 1, 2015. This action is the culmination of seven public hearings during which Council reviewed in detail the City Administrator's recommended budget filed on April 21, 2015.

DISCUSSION:

Since the April 21, 2015 filing of the Recommended Two-Year Financial Plan for Fiscal Years 2016 and 2017 and the Recommended Operating and Capital Budget for Fiscal Year 2016, the City Council held seven special budget review meetings and public hearings to hear presentations from departments on their respective proposed budgets. In addition, Finance Committee held six separate meetings to review various aspects of the recommended budget in greater detail.

At the June 1, 2015 Special Council Meeting and Public Hearing, Council gave direction to staff with regards to the following:

1. Funding requests from outside organizations
2. Staff-Recommended adjustments

In addition, on June 16, 2015, City Council gave final direction to close the gap in General Fund reserves relative to policy requirements within two years; that is, by the end of Fiscal Year 2017. This will be achieved by reducing the originally proposed General Fund capital program for Fiscal Year 2016 by \$450,000. All of the projects relate to Parks & Recreation and primarily involve study efforts versus construction or improvements to facilities. It also includes removing a total of \$194,880 in service enhancements contained in the recommended General Fund budget. The balance of the gap will be closed by allocating portions of the expected surpluses in Fiscal Year 2015 through 2017 that would otherwise be allocated to capital projects per City reserve policies, as shown below. The current policy calls for a 50%/50% allocation of surpluses to operating reserves and capital reserves.

- 75% of Fiscal Year 2015 Expected Surplus to Operating Reserves (25% Allocated to Capital)
- 100% of Fiscal Year 2016 Budgeted Surplus to Operating Reserves
- 75% Fiscal Year 2017 Budgeted Surplus to Operating Reserves (25% Allocated to Capital)

The Attachment to this report contains all of the adjustments to the recommended budget based on the direction from Council.

Budget Resolutions Subject to Adoption

Adoption of the seven budget related resolutions, as contained in the staff recommendation to this agenda report, will accomplish the following:

1. Adopt the Two-Year Financial Plan for Fiscal Years 2016 and 2017;
2. Adopt the annual operating and capital budget for Fiscal Year 2016;

3. Adopt the City's appropriation limit for Fiscal Year 2016 pursuant to Article XIII B of the California Constitution;
4. Adopt the master fee resolution for Fiscal Year 2016 establishing citywide fees in the various departments and funds. Included in the fee resolution for adoption are increases to the City's water, wastewater, and solid waste rates. Pursuant to Proposition 218, notice of the proposed increases was sent to utility customers in January 2015 (water rates) and March 2015 (wastewater and solid waste), and posted on the City's website. Waterfront harbor slip, mooring and user fees are shown on a separate resolution. As of June 11, 2015, two written protests were received.
5. Approve the authorized positions for Fiscal Year 2016, including the position changes presented in the budget and the corresponding salary ranges; and
6. Authorize the City Administrator to carryover Fiscal Year 2015 appropriations into Fiscal Year 2016 for capital and special projects that will not be completed before the end of the current fiscal year.

Copies of all budget resolutions are available for public review in the Finance Department and available on the City's website as part of the Council Agenda Packet.

ATTACHMENT: Summary of Adjustments, Proposed Two-Year Financial Plan for Fiscal Years 2016 and 2017

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert Samario, Finance Director/Acting Assistant City Administrator

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Summary of Adjustments
Two-Year Financial Plan for Fiscal Years 2016 and 2017

ATTACHMENT

	Estimated Revenue*	Appropriations*	Add to/ (Use of) Reserves
Other Adjustments By City Council (continued)			
<u>Additional Funding to Outside Organizations</u>			
- Casa Esperanza	\$ -	\$ 125,000	
- Community Choice Aggregation Study (Comm Environ Council)	Funded in Water Fund Below		
- Jr. High School After School Sports Program (SB School District)	-	12,830	
- Police Activities League - Reduction in Rent	(9,599)	-	
- Common Ground - Downtown Project (Legal Aid Foundation)	-	25,000	
- Increase Appropriated Reserves to Balance	-	548,096	
Sub-Total	\$ 232,076	\$ 229,076	\$ 3,000
GENERAL FUND - FINAL BUDGET FOR ADOPTION	\$ 124,596,535	\$ 124,596,535	\$ -

SPECIAL AND ENTERPRISE FUNDS

	Estimated Revenue	Appropriations	Add to/ (Use of) Reserves
ADJUSTMENTS APPROVED BY COUNCIL			
Finance Committee Adjustments			
Capital Outlay Fund			
- Increase transfer in from the General Fund for the City TV PEG Fee capital project reserve, as described above.	\$ 3,000	\$ -	
Capital Outlay Fund Total	\$ 3,000	\$ -	\$ 3,000
Creeks Fund			
- Reduce transfer of Measure B funds to the Street Sweeping Fund due to reduced costs in the Street Sweeping Fund, as described below.	\$ -	\$ (43,480)	
Creeks Fund Total	\$ -	\$ (43,480)	\$ 43,480
Street Sweeping Fund			
Move costs for the City's general NPDES permit to the Streets Fund. This was requested by Public Works staff, Creeks staff, and the Creeks Advisory Committee to reduce the amount of Measure B revenue funding needed to help support the Street Sweeping Fund. The transfer of Measure B funds from the Creeks Fund is adjusted to reflect the reduced costs for the NPDES permit and other supplies/services, and moving costs between the residential and commercial programs in the Street Sweeping Fund to better align program revenues with program costs.	\$ (43,480)	\$ (55,000)	
Street Sweeping Fund Total	\$ (43,480)	\$ (55,000)	\$ 11,520

CITY OF SANTA BARBARA
Summary of Adjustments
Two-Year Financial Plan for Fiscal Years 2016 and 2017

ATTACHMENT

	Estimated Revenue*	Appropriations*	Add to/ (Use of) Reserves
Finance Committee Adjustments (continued)			
Streets Fund			
Move costs for the City's general National Pollutant Discharge Elimination System (NPDES) permit from the Street Sweeping Fund, as described above.	-	30,000	
Streets Fund Total	\$ -	\$ 30,000	\$ (30,000)
Other Adjustments By City Council			
Airport Fund			
- Restore 3 Fire Engineer Positions Providing ARFF Services at the Airport	\$ -	\$ 242,104	
- Adjust Overhead Charge from General Fund Departments with Restoration of ARFF positions	-	5,122	
Airport Fund Total	\$ -	\$ 247,226	\$ (247,226)
Capital Outlay Fund			
- Reduce Capital Funding (see projects in General Fund above)	\$ (500,000)	\$ (500,000)	
Capital Outlay Fund Total	\$ (500,000)	\$ (500,000)	\$ -
Streets Fund			
- Move Transportation Planner From General Fund, per Council D	\$ -	\$ 122,018	
Streets Fund Total	\$ -	\$ 122,018	\$ (122,018)
Water Fund			
- Community Choice Aggregation Study (Comm Environ Council)	\$ -	\$ 50,000	
- Adjust Overhead Charge from General Fund Departments with Restoration of ARFF positions	-	(1,301)	
Water Fund Total	\$ -	\$ 48,699	\$ (48,699)

CITY OF SANTA BARBARA
Summary of Adjustments
Two-Year Financial Plan for Fiscal Years 2016 and 2017

ATTACHMENT

	Estimated Revenue*	Appropriations*	Add to/ (Use of) Reserves
Other Adjustments By City Council (continued)			
<u>Adjust Overhead Charges from General Fund Departments to Various Funds with Restoration of ARFF positions:</u>			
- County Library Fund	\$ -	\$ (159)	\$ 159
- Creeks Fund	\$ -	\$ (235)	\$ 235
- Fleet Management Fund	\$ -	\$ (326)	\$ 326
- Golf Fund	\$ -	\$ (129)	\$ 129
- Solid Waste Fund	\$ -	\$ (165)	\$ 165
- Street Sweeping Fund	\$ -	\$ (6)	\$ 6
- Wastewater Fund	\$ -	\$ (849)	\$ 849
- Waterfront Fund	\$ -	\$ (750)	\$ 750

* Note: Amounts shown above are for FY 2016, however similar adjustments are also proposed for the second year of the Proposed Two-Year Financial Plan (FY 2017).

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ADOPTING THE TWO-YEAR
FINANCIAL PLAN FOR FISCAL YEARS 2016 AND
2017

WHEREAS, Resolution 84-182 provides that the City Council will adopt by resolution a two-year program and financial plan for the City at the beginning of each two-year budget cycle;

WHEREAS, July 1, 2015 is the beginning of a two-year budget cycle;

WHEREAS, the City Administrator filed a proposed two-year financial plan on April 21, 2015 in accordance with the provisions of the City Charter; and,

WHEREAS, Public Hearings were held on the proposed financial plan on Thursday, April 30, 2015; Monday, May 4, 2015; Monday, May 11, 2015; Wednesday, May 13, 2015; Monday, May 18, 2015; Wednesday, May 20, 2015; and Monday, June 1, 2015.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT the two-year financial plan for the fiscal years 2016 and 2017 as submitted by the City Administrator and amended by the Council is adopted as the City's work program and financial plan for the two-year period beginning July 1, 2015 and ending June 30, 2017.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGET FOR THE FISCAL YEAR 2016 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID CITY FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, On April 21, 2015, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2015; and,

WHEREAS, Public Hearings were held on the proposed budget on April 30, 2015; May 4, 2015; May 11, 2015; May 13, 2015; May 18, 2015; May 20, 2015; and June 1, 2015; and,

WHEREAS, The City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2015.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that in accordance with the provisions of Section 1204 of the City Charter, the budget for the fiscal year 2016 is hereby adopted. The operating budgets, revenues, capital programs and uses of reserves for said city purposes, attached hereto as Exhibits I and II, are hereby appropriated for the 2016 fiscal year.

ADOPTED BUDGET FOR CITY FUNDS

Fiscal Year 2016

	S O U R C E S			U S E S		
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses
General Fund	-	124,596,535	124,596,535	124,291,535	305,000	124,596,535
Capital Outlay Fund	2,440,000	-	2,440,000	-	2,440,000	2,440,000
Special Revenue Funds						
City Affordable Housing	-	553,300	553,300	553,300	-	553,300
Community Dev. Block Grant	-	1,203,372	1,203,372	1,203,372	-	1,203,372
County Library	254,446	1,793,751	2,048,197	2,048,197	-	2,048,197
Creeks Restoration and Water Quality	-	4,070,672	4,070,672	2,419,299	1,325,000	3,744,299
HOME Grant	-	345,230	345,230	345,230	-	345,230
Miscellaneous Grants	-	547,223	547,223	547,223	-	547,223
Police Asset Forfeiture and Grants	3,006	124,604	127,610	127,610	-	127,610
Redevelopment Obligation Retirement	-	8,419,610	8,419,610	8,419,610	-	8,419,610
Street Sweeping	8,914	883,322	892,236	892,236	-	892,236
Streets	751,059	10,062,007	10,813,066	8,588,325	2,224,741	10,813,066
Supplemental Law Enforcement	-	144,188	144,188	144,188	-	144,188
Traffic Safety	-	525,000	525,000	525,000	-	525,000
Transportation Development Act	-	74,063	74,063	-	74,063	74,063
Transportation Sales Tax	266,072	3,669,665	3,935,737	2,327,733	1,608,004	3,935,737
Wildland Fire Benefit Assessment	29,843	248,058	277,901	277,901	-	277,901
Enterprise Funds						
Airport	1,385,855	16,455,111	17,840,966	16,645,966	1,195,000	17,840,966
Airport Capital Grants (FAA/PFC)	3,900	1,329,418	1,333,318	1,333,318	-	1,333,318
Airport Customer Facility Charge (CFC)	-	866,711	866,711	866,711	-	866,711
Downtown Parking	488,932	8,383,944	8,872,876	7,567,876	1,305,000	8,872,876
Golf	48,551	2,266,957	2,315,508	2,050,460	265,048	2,315,508
Solid Waste	-	20,952,792	20,952,792	20,871,991	-	20,871,991
Wastewater	585,384	44,490,927	45,076,311	15,016,311	30,060,000	45,076,311
Water	6,130,949	92,367,662	98,498,611	40,623,611	57,875,000	98,498,611
Waterfront	586,996	15,050,300	15,637,296	12,657,450	2,979,846	15,637,296
Internal Service Funds						
Information Systems	380,472	3,304,557	3,685,029	3,331,029	354,000	3,685,029
Facilities Management	-	7,486,724	7,486,724	6,801,112	685,612	7,486,724
Fire Equipment Replacement	478,874	47,850	526,724	526,724	-	526,724
Fleet Management	738,552	5,968,428	6,706,980	3,590,743	3,116,237	6,706,980
Police Equipment Replacement	-	53,032	53,032	53,032	-	53,032
Post-Employment Benefits	-	1,835,000	1,835,000	1,835,000	-	1,835,000
Self-Insurance	-	7,068,083	7,068,083	6,891,471	-	6,891,471

GENERAL FUND OPERATING BUDGET BY DEPARTMENT
Fiscal Year 2016

	<u>Operating Revenues</u>	<u>Operating Budget</u>
General Government	\$ -	\$ 3,405,644
Non-Departmental	96,334,354	-
Other General Fund Departments		
Administrative Services	4,273	2,774,176
City Administrator	253,774	2,106,819
City Attorney	115,212	2,364,795
Community Development	4,968,177	10,530,736
Finance	424,783	5,439,352
Fire	3,414,271	24,880,475
Library	1,267,454	5,155,443
Mayor and City Council	141,000	3,461,918
Parks and Recreation	5,522,728	16,429,226
Police	5,412,605	39,352,073
Public Works	6,737,904	8,390,878
	<u>\$ 124,596,535</u>	<u>\$ 124,291,535</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ESTABLISHING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR
2016

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution; and

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution; and

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit; and

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit; and

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and,

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara as follows:

Section 1. The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for the County of Santa Barbara as the population adjustment factor.

Section 2. The appropriations limit for the fiscal year 2016 is hereby set at \$124,182,459, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

Section 3. The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

Section 4. Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2016**

Appropriations Subject to Limitation

Fiscal year 2015 adopted revenues		\$ 131,506,673
Less:		
Nonproceeds of tax		(43,890,225)
Qualified Capital Outlay		(1,259,276)
Federal Mandates:		
Medicare	(896,097)	
FLSA - Fire Department	(682,441)	(1,578,538)
Plus: User fees in excess of costs		-
Total Appropriations Subject to Limitation		<u>\$ 84,778,634</u>

Appropriation Limit

Fiscal year 2015 appropriation limit, adopted		\$ 118,300,102
A. Inflation adjustment, CPI	1.0382	
B. Population adjustment	<u>1.0111</u>	
Change factor (A X B)	1.0497	
Increase in appropriation limit		5,882,357
Fiscal year 2016 appropriation limit		<u>\$ 124,182,459</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ESTABLISHING CERTAIN CITY FEES
AND RESCINDING RESOLUTION NOS. 14-045 AND 14-058

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2016 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2015, unless otherwise indicated.

Section 4. Resolution Nos. 14-045 and 14-058 are hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2016

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CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2016

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	12.00	Maximum 24 hours	10.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

1. The license fee for six months shall be \$25.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$12.50 for any dog that has been spayed or neutered.
2. The license fee for one year shall be \$50.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.
3. The license fee for two years shall be \$100.00 for each dog and unaltered cat in the city, regardless of sex, or \$50.00 for any dog that has been spayed or neutered.
4. The license fee for three years shall be \$150.00 for each dog and unaltered cat in the city, regardless of sex, or \$75.00 for any dog that has been spayed or neutered.
5. The fee for a duplicate dog license shall be \$12.00
6. The license fee for senior citizens (persons 65 years or older) shall be \$ one half the normal licensing fee for each dog in the city and unaltered cats, regardless of sex, over the age of four months.
7. The senior citizen fee for duplicate license shall be \$6.00.
8. The penalty fee for a delinquent dog license shall be \$25.00.
9. An administrative processing fee shall apply for the following licenses; six month, one year and duplicate tags shall be \$4.00; two year licenses shall be \$6.00; three year licenses shall be \$8.00; late charge shall be \$2.50.
10. All unaltered animal licenses shall include a \$10.00 fee to be utilized for animal outreach programs designed by the city council.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license,

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..\$0.10/image
Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof
Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00
Filing of Statement of Termination \$10.00
Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee	\$ 22.00
Blank videotape	\$ 1.00
Blank DVD	\$ 1.00

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING AND BUILDING AND SAFETY FEES**

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1-4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5-9 must be paid at the Community Development Counter at 630 Garden Street):

1. Historic Landmarks Commission	480.00
2. Architectural Board of Review	480.00
3. *Planning Commission	480.00
4. Single Family Design Board to City Council	480.00
5. Sign Review Committee	240.00
6. *Staff Hearing Officer to Planning Commission	240.00
7. Application Completeness Determination	220.00
8. Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	220.00

*No appeal fee charged for Coastal Development Permits.

ANNEXATION

o Less than one (1) acre without additional development potential	2,230.00
o Less than one (1) acre with development potential	3,340.00
o One (1) acre and over	13,790.00

(Separate fees are not required for rezoning, and General Plan, and Specific Plan Amendments.)

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review*
 - Level one 75.00
 - Level two 150.00
 - *fee waived for designated historic properties

- o Consent Review
 - Minor/miscellaneous changes and review after final changes (Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.) 180.00
 - Other Consent Reviews not included in above (example: mailed noticed items for Consent Review) 290.00

****PROJECTS INVOLVING ADDITIONS AND ALTERATIONS**

- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

****PROJECTS INVOLVING MULTIPLE MAIN BUILDINGS**

- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review**

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	525.00	705.00
1,001-2,500 Sq. Ft.	680.00	875.00
2,501-3,500 Sq. Ft.	765.00	1,105.00
3,501-4,000 Sq. Ft.	990.00	1,395.00
Over 4,000 Sq. Ft.	1,145.00	1,560.00

Over 85% of the maximum required FAR (Fee does not apply to FAR guideline projects.) Add 235.00

Minor Alterations 350.00
 Major Alterations 595.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
1-4 Units	330.00	635.00	1,535.00
5-10 Units	435.00	850.00	2,040.00
11-20 Units	715.00	1,430.00	3,440.00
21-30 Units	1,050.00	2,095.00	4,195.00
31-50 Units	1,670.00	3,145.00	5,250.00
51-80 Units	2,100.00	4,195.00	6,295.00
81+ Units	2,390.00	4,370.00	6,625.00

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	680.00	845.00	1,005.00
1,001-2,500 Sq. Ft.	1,110.00	1,255.00	1,365.00
2,501-3,500 Sq. Ft.	1,560.00	1,840.00	2,605.00
3,501-10,000 Sq. Ft.	1,935.00	2,590.00	4,040.00
10,001-20,000 Sq. Ft.	3,145.00	3,775.00	5,250.00
20,001-50,000 Sq. Ft.	4,195.00	5,250.00	6,295.00
50,001-100,000 Sq. Ft.	5,255.00	6,295.00	8,395.00
Over 100,000 Sq. Ft.	6,510.00	7,830.00	9,040.00

- o Tenant Improvement (TI) Storefronts (Alterations Only):
 - Minor TI to Front Façade Elevation Only 665.00
 - Major TI to Multiple Elevations 1,535.00

- o Concept Review Hearing (This pre-submittal hearing includes only one Design Review hearing. Noticing fees may also be required.) 250.00/mtg

- o Supplemental Review Fee: (This does not include items heard on Consent.)
 - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development 250.00/mtg (unless otherwise determined by staff)
 - Fifth and subsequent full board review meeting for all other projects 250.00/mtg (unless otherwise determined by staff)

- o Postponement/Rescheduling fee 185.00

- o Temporary uses and minor alterations 165.00
(i.e., umbrellas, outdoor furniture, lighting, building colors and equipment)

- o Development Plan Approval 1,350.00

- o Antennae/Wireless Facilities 1,090.00

- o Microcell Sites (per site) 155.00

- o Site work, retaining walls, tree removals, and landscaping alterations:
 - Consent Calendar 165.00
 - Full Board 490.00
- o "As Built" Changes Twice the current fee
- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee
- o Surface Parking Lots:

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	415.00	1,220.00
21+ Spaces	765.00	1,450.00
- o Vegetation Removal or Grading (only) Permits 765.00
- o Minor Tree Removal Permit (1 to 3 trees) 25.00 - 75.00
- o Time Extension 235.00
- o Review after Final changes at Full Board (more significant changes may require a different fee)
 - Residential 170.00
 - Non-Residential 240.00
- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions 415.00
- o Recommendation to California Coastal Commission (CCC) (No Planning Commission or Staff Hearing Officer review required.) 415.00
- o Consent or Minor Coastal Development Permit (CDP) Items (Including projects in the Non-Appealable area that do not require other public hearings.) 2,140.00
- o Coastal Development Permits:
 - Residential
 - 1-4 Units 5,305.00
 - 5-10 Units 6,830.00
 - 11+ Units 7,385.00

Non-residential

0-1,000 Sq. Ft.	5,305.00
1,001-3,000 Sq. Ft.	6,870.00
Over 3,000 Sq. Ft.	10,580.00

- o LCP Amendments 18,590.00

COMMUNITY BENEFIT PROJECT DESIGNATION

- o City Council 1,060.00
- o Additional Hearings by City Council 910.00

CONDITIONAL USE PERMIT

- o Minor and Amendments 4,055.00
- o Residential 5,420.00
- o Non-residential 10,825.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

- o Condominium Conversion (Residential only) 9,040.00
- o Hotel/Motel Conversion 9,040.00

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

- o Deposit 6,360.00
- o Hourly Rates:
 - Planning Division 140.00
 - City Attorney 230.00

DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission only. See the Design Review and Staff Hearing Officer sections.)

o Residential	7,420.00
o Non-residential	
1,001-3,000 Sq. Ft.	8,425.00
3,001-10,000 Sq. Ft.	10,820.00
10,001-20,000 Sq. Ft.	16,775.00
20,001-50,000 Sq. Ft.	21,575.00
50,001-100,000 Sq. Ft.	26,365.00
Over 100,000 Sq. Ft.	27,425.00+ \$32.00 for each 1,000 s.f. over 100,000 s.f.
o Master Plan	2,785.00
o Other Development Plans required in Specific Zones (i.e., C-P, C-X, P-D, R-H)	7,420.00

ENVIRONMENTAL ASSESSMENT

o CEQA Exemption:	
ABR/HLC/SFDB/MOD (Non-DART) with one study other than Historic Resources	260.00
ABR/HLC /SFDB/MOD (Non-DART) with more than one study	525.00
DART: No studies	765.00
DART: With studies	2,035.00
o Historic Structures Report Reviews by HLC or staff, including Revised or addendum reports	260.00 135.00 each
o Initial Study Preparation:	
Prepared by Staff	9,735.00
Contract Management (If Initial Study is prepared by a consultant)	15% of contract amount
o Negative Declaration (ND):	
Prepared by Staff	1,080.00
Contract Management (If ND is prepared by consultant)	15% of contract amount

- o Staff Determination of Adequacy of Prior Environmental Document (\$2,000 deposit is required) 140.00/hr
- o Staff Preparation of Addendum to EIR/ND (\$2,000 deposit is required) 140.00/hr
- o Staff Preparation of Supplement to EIR (\$8,000 deposit is required) 140.00/hr
- o Environmental Impact Report:
 - o Focused EIR (Prepared by Staff) (\$8,000 deposit is required) 140.00/hr
 - o Full EIR (Prepared by Staff) (\$8,000 deposit is required) 140.00/hr
 - o EIR Contract Management (If EIR prepared by consultant) 15% of contract amount
- o Master Environmental Assessment (MEA) Report (per parcel) 30.00

GENERAL PLAN AMENDMENTS

- o General Plan Map Amendment 14,240.00
- o General Plan Text Amendment 25,475.00

MAILING LIST SERVICE

- o Preparation of Map, Mailing List, Labels and On-site Posting Sign 130.00
- o Each Additional On-Site Posting Sign (If required, lost, or damaged) 25.00

MILLS ACT

- o Application Fee 45.00
- o Mills Act Contract Processing Fee 460.00

MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.
- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

MODIFICATIONS

- o Non-DART Process (minor zoning/pre-application deposit \$65) 1,015.00
- o DART Process 2,355.00
- o Each additional modification request:
 - By Non-DART Process 540.00
 - By DART Process 1,195.00
- o "As Built" Changes Twice the current fee

NON-DART AGREEMENTS

- o Processing agreements or other recorded documents for Non-DART projects (such as off-site parking agreements, lot tie agreements, etc.) (2-hour minimum charge) 140.00/hr

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

- o Notice of Intent 1,260.00
- o Local Assessment Committee
 - Initiation 3,770.00
 - Coordination of Committee based on estimate of staff hours 140.00/hr

PERFORMANCE STANDARD PERMITS (PSP)

- o Large Family Day Care / Community Care Facility (minor zoning/pre-application deposit of \$65.00) 835.00
- o Medical Cannabis Dispensary Permit 140.00/hr
(A 10-hour deposit is required for full cost recovery.)
- o Other PSPs 4,260.00

PLANNING COMMISSION

- o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.) 2,905.00
- o Planning Commission Hearing for AUD Rental Projects subject to SBMC §28.20.080 (This fee also includes a PRT review.) 2,820.00

o Community Benefit Height Approval Findings	1,455.00
o Each subsequent Planning Commission Hearing	1,455.00
o Revised application for review by the Planning Commission (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees.)	½ of the original filing fee(s) for each application
o Release of covenant or amendments to conditions, and minor amendments to previously approved project.	3,300.00
o Substantial Conformance: If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines)	
Level one	145.00
Level two	970.00
Level three	2,060.00
Level four	3,300.00
o Third and each subsequent DART Re-submittal	¼ of the highest fee paid for project
o Re-notice Fee for Planning Commission continuance	475.00
o Time Extension	235.00
o Time Extension with hearing	460.00

PRE-APPLICATION REVIEW TEAM (PRT)

o Subdivisions (residential & non-residential):	
1-4 Units/lots	2,160.00
5-10 Units/lots	2,710.00
11+ Units/lots	2,940.00
o Development Plan and other required applications:	
0-1,000 Sq. Ft.	2,160.00
1,001-3,000 Sq. Ft.	2,710.00
3,001-10,000 Sq. Ft.	3,760.00
10,001+ Sq. Ft.	4,150.00
o Lot Line Adjustments	2,160.00
o Non-DART projects (such as AUD or TEDR)	1,080.00

(Half of this fee will be considered a deposit for your next application fee, if you proceed)

- o Optional review of DART projects 2,160.00
(Half of this fee will be considered a deposit for your next application fee, if you proceed)
- o Planner Consultation Meeting 350.00

PROPERTY PROFILES

- o Property Profile (3-hour minimum charge) 140.00/hr

SIGN REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees:

- o One sign 10 sq. ft. or less 160.00
- o Total signage 10-30 sq. ft. 260.00
- o Face or color changes on existing sign(s) 220.00
- o Changes to existing sign program 220.00
- o Review after final (minor misc. charges and review) 100.00

Consent or Full Board Review Fees:

- o Total sign area of all signs on one site:
 - 10-30 Sq. Ft. 260.00
 - 31-60 Sq. Ft. 435.00
 - 61-90 Sq. Ft. 705.00
 - 90+ Sq. Ft. 925.00
- o Charged in addition to base fee, per exception requested:
 - 1st exception 545.00
 - All additional exceptions 285.00
- o Concept Review (Any size sign) 115.00
 - With Exception 175.00
- o Harbor Signs 270.00
- o "As Built" Changes Twice the current fee

o Sign Programs (Individual signs have a separate review and fee.)	
Changes to existing sign program	270.00
New program:	
1-3 tenants	330.00
4-10 tenants	495.00
11-15 tenants	705.00
16+ tenants	925.00
o Outdoor Vending Machine Review:	
Machine panel signage and one to two machines	225.00
Three to four machines	320.00
o Vending Machine Exception Request	320.00
o Vending Machine License Agreement	195.00
o Postponement / Rescheduling Fee	90.00

SPECIFIC PLANS

o Specific Plans (instead of zone change)	39,755.00
o Specific Plan Amendment	13,930.00

STAFF HEARING OFFICER (SHO)

o Substantial Conformance:	
Level one	145.00
Level two	525.00
o Third and each subsequent DART Re-submittal	$\frac{1}{4}$ of the highest fee paid for project
o Re-notice Fee for Staff Hearing Officer continuance	360.00
o Revised Project (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees)	$\frac{1}{2}$ the current fee
o Amendment to Conditions of Approval	1,205.00
o Time Extension of prior approvals	235.00
o Time Extension of prior approvals with hearing	485.00
o Development Plan Approval	1,350.00

SUBDIVISION AND TENTATIVE MAP

- o Residential or Non-Residential Subdivisions, or Residential Condominiums:
 - 1-4 Lots/Units 8,870.00
 - 5-10 Lots/Units 11,385.00
 - 11-20 Lots/Units 18,045.00
 - 21-50 Lots/Units 28,875.00
 - 50+ Lots/Units 36,145.00

- o Non-Residential Condominiums (Total Non-Residential Floor Area):
 - 0-1,000 Sq. Ft. 4,440.00
 - 1,001-3,000 Sq. Ft. 5,695.00
 - 3,001-10,000 Sq. Ft. 11,610.00
 - 10,001+ Sq. Ft. 11,610.00+ \$37.00
for each 1,000 s.f.
over 10,000 s.f.

- o Re-Process revised maps ½ of current fee

- o Lot Line Adjustments 8,870.00

*Each unit on a Condominium development shall be considered a "Lot" for the purpose of determining filing fee.

**Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

STAFF HOURLY RATE

- o Staff Hourly Rate 140.00

TRANSFER OF EXISTING DEVELOPMENT RIGHTS (TEDR)

- o 1,000 sq. ft. or less 1,350.00
- o > 1,000 sq. ft. (Includes all sites involved in the transfer proposal.) 4,695.00

VARIANCE

- o Variance 13,535.00

ZONE CHANGE

- o Zone change 17,275.00
- o Zoning Ordinance Amendments 15,740.00

ZONING ADMINISTRATIVE REVIEW

- o Administrative Staff Review
 - Level one 75.00
 - Level two 150.00

ZONING INFORMATION REPORT (ZIR)

- o Type:
 - Condominium 330.00
 - One Dwelling Unit (except condos) 465.00
 - Each Additional Dwelling Unit (2-4) 60.00
 - 5-15 Units 800.00
 - 16 or more Units 935.00
- o Expedited ZIR Fee Twice the current fee
(When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)
- o One year extension fee ½ of current fee
(Must apply prior to expiration date of current ZIR. A Re-inspection is required prior to expiration date of current ZIR.)
- o Re-inspection Fee 185.00
(Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations)

ZONING LETTERS

- o Zoning Letter (2-hour minimum charge) 140.00/hr

ZONING PLAN CHECK

- o Single Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 125.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 195.00
 - Addition (500-1,000 Sq. Ft.) 390.00
 - Addition (Greater than 1,000 Sq. Ft.) 525.00
 - New Residence (0-2,000 Sq. Ft.) 525.00
 - New Residence (2,001-4,000 Sq. Ft.) 790.00
 - New Residence (Greater than 4,000 Sq. Ft.) 995.00

- o Multi-Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 195.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 390.00
 - Addition (500-1,000 Sq. Ft.) 525.00
 - Addition (Greater than 1,000 Sq. Ft.) 665.00
 - New Residential Units (1-4 Units) 665.00/unit
 - New Residential Units (4+ Units) 3,310.00 +
\$120.00/unit over 5

- o Non-Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 195.00
 - Addition/Alteration/New (Less than 500 Sq. Ft.) 390.00
 - Addition/Alteration/New (500-1,000 Sq. Ft.) 525.00
 - Addition/Alteration/New (1,001-3,000 Sq. Ft.) 665.00
 - Addition/Alteration/New (3,001-10,000 Sq. Ft.) 965.00
 - Addition/Alteration/New (Greater than 10,000 Sq. Ft.) 1,655.00

- o Agricultural Uses and Vegetation Removal 500.00

- o Land Development Team Recovery Fee 30% of all
(A fee will be charged to Development Application Review Team Planning Fees
projects when they apply for a Building Permit. The fee will be
calculated by Planning Staff.)

- o Minor Zoning Review (over the Counter) 75.00

- o Preliminary Plan Check Prior to Design Review Approval ½ of plan check fee

- o Plan Check for Public Works project 140.00/hr
(1-hour minimum charge - Certificate of Compliance, cell towers in
right of way, etc.)

- o Supplemental Review Fee ¼ of current fee
 (The Zoning Plan Check fee above covers two reviews by the Zoning Plans Examiner. A fee shall be charged for each review after the second review.)

PHOTOCOPYING FEE

See the General Copy Fee section under Finance Administrative Fees

In conjunction with requests for compact disk (CD) copies, a per disk fee to defray the direct costs of disk and duplication, including any photocopy fees will be charged: \$5.00 per disk

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b) or Government Code Section 68096.1, as applicable.

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by City	110.00
Assumption Agreement by City	110.00

COMMUNITY DEVELOPMENT DEPARTMENT

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Table "A" (Type I and II) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$12,563	<i>plus</i>	\$112.09	5,000	s.f.
"R1"		5,000	\$17,046	<i>plus</i>	\$89.46	10,000	s.f.
"R2"		10,000	\$21,522	<i>plus</i>	\$49.36	20,000	s.f.
		20,000	\$26,455	<i>plus</i>	\$15.76	50,000	s.f.
		50,000	\$31,181	<i>plus</i>	\$11.54	100,000	s.f.
		100,000	\$36,945	<i>plus</i>	\$11.54		
"A"	Tenant Improvements	1-250	\$2,304				
"R1"		251-500	\$4,608				
"R2"		501-999	\$6,913				
		1,000	\$9,218	<i>plus</i>	\$85.30	5,000	s.f.
		5,000	\$12,631	<i>plus</i>	\$65.87	10,000	s.f.
		10,000	\$15,923	<i>plus</i>	\$35.28	20,000	s.f.
		20,000	\$19,449	<i>plus</i>	\$10.63	50,000	s.f.
		50,000	\$22,646	<i>plus</i>	\$7.67	100,000	s.f.
		100,000	\$26,477	<i>plus</i>	\$7.67		
"B"	New	1,000	\$14,319	<i>plus</i>	\$126.90	5,000	s.f.
		5,000	\$19,394	<i>plus</i>	\$101.93	10,000	s.f.
		10,000	\$24,491	<i>plus</i>	\$56.50	20,000	s.f.
		20,000	\$30,142	<i>plus</i>	\$18.19	50,000	s.f.
		50,000	\$35,602	<i>plus</i>	\$13.35	100,000	s.f.
		100,000	\$42,279	<i>plus</i>	\$13.35		
"B"	Tenant Improvements	1-250	\$2,593				
		251-500	\$5,185				
		501-999	\$7,778				
		1,000	\$10,369	<i>plus</i>	\$95.19	5,000	s.f.
		5,000	\$14,176	<i>plus</i>	\$74.03	10,000	s.f.
		10,000	\$17,879	<i>plus</i>	\$39.92	20,000	s.f.
		20,000	\$21,871	<i>plus</i>	\$12.21	50,000	s.f.
		50,000	\$25,534	<i>plus</i>	\$8.82	100,000	s.f.
		100,000	\$29,947	<i>plus</i>	\$8.82		

"E"	New	1,000	\$13,088	plus	\$111.60	5,000	s.f.
"F"		5,000	\$17,552	plus	\$92.84	10,000	s.f.
"H"		10,000	\$22,194	plus	\$52.98	20,000	s.f.
"I"		20,000	\$27,492	plus	\$17.94	50,000	s.f.
"S"		50,000	\$32,878	plus	\$13.35	100,000	s.f.
		100,000	\$39,548	plus	\$13.35		
"E"	Tenant Improvements	1-250	\$2,582				
"F"		251-500	\$5,160				
"H"		501-999	\$7,743				
"I"		1,000	\$10,323	plus	\$86.07	5,000	s.f.
"S"		5,000	\$14,041	plus	\$68.14	10000	s.f.
		10,000	\$17,719	plus	\$37.31	20,000	s.f.
		20,000	\$21,750	plus	\$12.70	50000	s.f.
		50,000	\$25,559	plus	\$9.24	100,000	s.f.
		100,000	\$30,186	plus	\$9.24		
"M"	New	1,000	\$15,361	plus	\$133.79	5,000	s.f.
		5,000	\$20,273	plus	\$106.32	10,000	s.f.
		10,000	\$25,590	plus	\$58.41	20,000	s.f.
		20,000	\$31,428	plus	\$18.49	50,000	s.f.
		50,000	\$36,982	plus	\$13.52	100,000	s.f.
		100,000	\$43,743	plus	\$13.52		
"M"	Tenant Improvements	1-250	\$3,008				
		251-500	\$6,018				
		501-999	\$9,026				
		1,000	\$12,033	plus	\$106.86	5,000	s.f.
		5,000	\$16,307	plus	\$85.68	10,000	s.f.
		10,000	\$20,591	plus	\$47.39	20,000	s.f.
		20,000	\$25,331	plus	\$15.12	50,000	s.f.
		50,000	\$29,902	plus	\$11.16	100,000	s.f.
		100,000	\$35,486	plus	\$11.16		
	All Shells	1,000	\$11,779	plus	\$78.43	5,000	s.f.
		5,000	\$15,797	plus	\$61.69	10,000	s.f.
		10,000	\$19,975	plus	\$33.57	20,000	s.f.
		20,000	\$24,743	plus	\$10.47	50,000	s.f.
		50,000	\$29,589	plus	\$7.61	100,000	s.f.
		100,000	\$35,594	plus	\$7.61		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Table "B" (Types II, III & IV 1-hr) Cost Increment for each additional 100 s.f. or fraction thereof, to and including				
			-	plus			
"A"	New	1,000	\$10,469	plus	\$93.40	5,000	s.f.
"R1"		5,000	\$14,207	plus	\$74.57	10,000	s.f.
"R2"		10,000	\$17,934	plus	\$41.12	20,000	s.f.

		20,000	\$22,046	<i>plus</i>	\$13.12	50,000	s.f.
		50,000	\$25,983	<i>plus</i>	\$9.61	100,000	s.f.
		100,000	\$30,790	<i>plus</i>	\$9.61		
"A"	Tenant Improvements	1-250	\$1,920	-		-	-
"R1"		251-500	\$3,839	-		-	-
"R2"		501-999	\$5,760	-		-	-
		1,000	\$7,681	<i>plus</i>	\$71.08	5,000	s.f.
		5,000	\$10,526	<i>plus</i>	\$54.90	10,000	s.f.
		10,000	\$13,269	<i>plus</i>	\$29.39	20,000	s.f.
		20,000	\$16,209	<i>plus</i>	\$8.87	50,000	s.f.
		50,000	\$18,870	<i>plus</i>	\$6.40	100,000	s.f.
		100,000	\$22,065	<i>plus</i>	\$6.40		
"B"	New	1,000	\$11,933	<i>plus</i>	\$105.76	5,000	s.f.
		5,000	\$16,164	<i>plus</i>	\$84.94	10,000	s.f.
		10,000	\$20,409	<i>plus</i>	\$47.07	20,000	s.f.
		20,000	\$25,118	<i>plus</i>	\$15.16	50,000	s.f.
		50,000	\$29,669	<i>plus</i>	\$11.14	100,000	s.f.
		100,000	\$35,234	<i>plus</i>	\$11.14		
"B"	Tenant Improvements	1-250	\$2,160				
		251-500	\$4,320				
		501-999	\$6,481				
		1,000	\$8,643	<i>plus</i>	\$79.31	5,000	s.f.
		5,000	\$11,815	<i>plus</i>	\$61.70	10,000	s.f.
		10,000	\$14,898	<i>plus</i>	\$33.27	20,000	s.f.
		20,000	\$18,225	<i>plus</i>	\$10.17	50,000	s.f.
		50,000	\$21,278	<i>plus</i>	\$7.35	100,000	s.f.
		100,000	\$24,957	<i>plus</i>	\$7.35		
"E"	New	1,000	\$10,906	<i>plus</i>	\$93.00	5,000	s.f.
"F"		5,000	\$14,628	<i>plus</i>	\$77.38	10,000	s.f.
"H"		10,000	\$18,496	<i>plus</i>	\$44.15	20,000	s.f.
"I"		20,000	\$22,912	<i>plus</i>	\$14.96	50,000	s.f.
"S"		50,000	\$27,398	<i>plus</i>	\$11.14	100,000	s.f.
		100,000	\$32,958	<i>plus</i>	\$11.14		
"E"	Tenant Improvements	1-250	\$2,151				
"F"		251-500	\$4,302				
"H"		501-999	\$6,452				
"I"		1,000	\$8,604	<i>plus</i>	\$77.47	5,000	s.f.
"S"		5,000	\$11,701	<i>plus</i>	\$61.33	10,000	s.f.
		10,000	\$14,768	<i>plus</i>	\$33.57	20,000	s.f.
		20,000	\$18,124	<i>plus</i>	\$10.58	50,000	s.f.
		50,000	\$21,298	<i>plus</i>	\$7.70	100,000	s.f.
		100,000	\$25,155	<i>plus</i>	\$7.70		
"M"	New	1,000	\$12,435	<i>plus</i>	\$111.50	5,000	s.f.

		5,000	\$16,893	<i>plus</i>	\$88.61	10,000	s.f.
		10,000	\$21,324	<i>plus</i>	\$48.67	20000	s.f.
		20,000	\$26,190	<i>plus</i>	\$15.43	50,000	s.f.
		50,000	\$30,817	<i>plus</i>	\$11.26	100,000	s.f.
		100,000	\$36,453	<i>plus</i>	\$11.26		
"M"	Tenant Improvements	1-250	\$2,508				
		251-500	\$5,012				
		501-999	\$7,521				
		1,000	\$10,027	<i>plus</i>	\$89.06	5,000	s.f.
		5,000	\$13,590	<i>plus</i>	\$71.39	10,000	s.f.
		10,000	\$17,158	<i>plus</i>	\$39.53	20,000	s.f.
		20,000	\$21,109	<i>plus</i>	\$12.69	50,000	s.f.
		50,000	\$24,920	<i>plus</i>	\$9.32	100,000	s.f.
		100,000	\$29,572	<i>plus</i>	\$9.32		
	All Shells	1,000	\$9,815	<i>plus</i>	\$83.70	5,000	s.f.
		5,000	\$13,164	<i>plus</i>	\$69.64	10,000	s.f.
		10,000	\$16,645	<i>plus</i>	\$39.73	20,000	s.f.
		20,000	\$20,621	<i>plus</i>	\$13.45	50,000	s.f.
		50,000	\$24,659	<i>plus</i>	\$10.03	100,000	s.f.
		100,000	\$29,662	<i>plus</i>	\$10.03		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "C" (Types II, III, IV & V - NR) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				<i>plus</i>			
"A"	New	1,000	\$8,375	<i>plus</i>	\$74.73	5,000	s.f.
"R1"		5,000	\$11,365	<i>plus</i>	\$59.65	10,000	s.f.
"R2"		10,000	\$14,347	<i>plus</i>	\$32.90	20,000	s.f.
		20,000	\$17,638	<i>plus</i>	\$10.51	50,000	s.f.
		50,000	\$20,787	<i>plus</i>	\$7.68	100,000	s.f.
		100,000	\$24,630	<i>plus</i>	\$7.68		
"A"	Tenant Improvements	1-250	\$1,536				
"R1"		251-500	\$3,072				
"R2"		501-999	\$4,608				
		1,000	\$6,147	<i>plus</i>	\$56.89	5,000	s.f.
		5,000	\$8,418	<i>plus</i>	\$43.91	10,000	s.f.
		10,000	\$10,615	<i>plus</i>	\$23.51	20,000	s.f.
		20,000	\$12,964	<i>plus</i>	\$7.11	50,000	s.f.
		50,000	\$15,094	<i>plus</i>	\$5.11	100,000	s.f.
		100,000	\$17,652	<i>plus</i>	\$5.11		
"B"	New	1,000	\$9,547	<i>plus</i>	\$84.61	5,000	s.f.
		5,000	\$12,930	<i>plus</i>	\$67.94	10,000	s.f.
		10,000	\$16,328	<i>plus</i>	\$37.67	20,000	s.f.
		20,000	\$20,094	<i>plus</i>	\$12.14	50,000	s.f.

		50,000	\$23,735	<i>plus</i>	\$8.89	100,000	s.f.
		100,000	\$28,188	<i>plus</i>	\$8.89		
"B"	Tenant Improvements	1-250	\$1,727				
		251-500	\$3,458				
		501-999	\$5,185				
		1,000	\$6,913	<i>plus</i>	\$63.45	5,000	s.f.
		5,000	\$9,451	<i>plus</i>	\$49.36	10,000	s.f.
		10,000	\$11,919	<i>plus</i>	\$26.62	20,000	s.f.
		20,000	\$14,580	<i>plus</i>	\$8.13	50,000	s.f.
		50,000	\$17,022	<i>plus</i>	\$5.90	100,000	s.f.
		100,000	\$19,967	<i>plus</i>	\$5.90		
"E"	New	1,000	\$8,726	<i>plus</i>	\$74.39	5,000	s.f.
"F"		5,000	\$11,701	<i>plus</i>	\$61.90	10,000	s.f.
"H"		10,000	\$14,797	<i>plus</i>	\$35.31	20,000	s.f.
"I"		20,000	\$18,328	<i>plus</i>	\$11.95	50,000	s.f.
"S"		50,000	\$21,920	<i>plus</i>	\$8.89	100,000	s.f.
		100,000	\$26,366	<i>plus</i>	\$8.89		
"E"	Tenant Improvements	1-250	\$1,721				
"F"		251-500	\$3,441				
"H"		501-999	\$5,160				
"I"		1,000	\$6,883	<i>plus</i>	\$61.97	5,000	s.f.
"S"		5,000	\$9,362	<i>plus</i>	\$49.05	10,000	s.f.
		10,000	\$11,816	<i>plus</i>	\$26.87	20,000	s.f.
		20,000	\$14,500	<i>plus</i>	\$8.47	50,000	s.f.
		50,000	\$17,039	<i>plus</i>	\$6.17	100,000	s.f.
		100,000	\$20,126	<i>plus</i>	\$6.17		
"M"	New	1,000	\$9,948	<i>plus</i>	\$89.19	5,000	s.f.
		5,000	\$13,516	<i>plus</i>	\$70.88	10,000	s.f.
		10,000	\$17,058	<i>plus</i>	\$38.94	20,000	s.f.
		20,000	\$20,953	<i>plus</i>	\$12.34	50,000	s.f.
		50,000	\$24,655	<i>plus</i>	\$9.03	100,000	s.f.
		100,000	\$29,162	<i>plus</i>	\$9.03		
"M"	Tenant Improvements	1-250	\$2,006				
		251-500	\$4,011				
		501-999	\$6,018				
		1,000	\$8,021	<i>plus</i>	\$71.22	5,000	s.f.
		5,000	\$10,871	<i>plus</i>	\$57.11	10,000	s.f.
		10,000	\$13,727	<i>plus</i>	\$31.62	20,000	s.f.
		20,000	\$16,888	<i>plus</i>	\$10.16	50,000	s.f.
		50,000	\$19,935	<i>plus</i>	\$7.46	100,000	s.f.
		100,000	\$23,658	<i>plus</i>	\$7.46		
"R-3"	New Dwellings	1,000	\$8,724	<i>plus</i>	\$180.49	1,500	s.f.
	(see Misc. Schedule	1,500	\$9,627	<i>plus</i>	\$240.66	2,000	s.f.

	for additions or remodels)	2,000	\$10,829	plus	\$150.42	3,000	s.f.
		3,000	\$12,334	plus	\$75.21	5,000	s.f.
		5,000	\$13,838	plus	\$12.03	10,000	s.f.
		10,000	\$14,439	plus	\$12.03		
	All Shells	1,000	\$7,853	plus	\$66.96	5,000	s.f.
		5,000	\$10,533	plus	\$55.70	10,000	s.f.
		10,000	\$13,317	plus	\$31.78	20,000	s.f.
		20,000	\$16,495	plus	\$10.76	50,000	s.f.
		50,000	\$19,728	plus	\$8.01	100,000	s.f.
		100,000	\$23,730	plus	\$8.01		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	\$629
Radio, >30 ft.	each	\$1,023
Satellite Dish > 2 ft.	each	\$315
Cellular/Mobile Phone, free-standing	each	\$709
Cellular/Mobile Phone, attached to building	each	\$551
Awning/Canopy (supported by building)	each	\$377
Carport		
One-Car	each	\$1,274
Two-Car	each	\$1,529
Close Existing Openings		
Interior wall	each	\$551
Exterior wall	each	\$709
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$795
Additional area (each 200 s.f.)	each 200 s.f.	\$173
Demolition		
Residential	each	\$315
Commercial (up to 4,000 s.f.)	each	\$564
Commercial (each add. 4,000 s.f.)	each	\$158
Door		
New door (non structural)	each	\$551
New door (structural shear wall/masonry)	each	\$709
Electrical		
Electrical Generator	each	\$400
Festival wiring (weekend)	each	\$400
Festival wiring (weekday)	each	\$225
Miscellaneous Electrical		
1-5 Lights, Switch and/or Receptacles	1 to 5	\$237
6-10 Lights, Switch and/or Receptacles	6 to 10	\$315
11-20 Lights, Switch and/or Receptacles	11 to 20	\$394

Miscellaneous Plan Check	each 15 min.	\$79
Miscellaneous Inspection Time	each 30 min.	\$158
Photovoltaic Systems <20 kHz	each	\$394
>20 kHz	each	\$551
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$629
Each additional 1,000 s.f.	each 1,000 l.f.	\$237
Service <400 amp (new, upgrade, temporary, relocate)	each	\$299
Service >=400 amp	each	\$515
Temporary Power	each	\$299
Fence or Freestanding Wall (non-masonry)		
First 100 l.f.	up to 100 l.f.	\$158
Each additional 100 l.f.	each 100 l.f.	\$63
Fence or Freestanding Wall (masonry)		
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$551
Each additional 100 l.f.	each 100 l.f.	\$188
Masonry, Standard (6-8 ft. high)		\$709
Each additional 100 l.f.	each 100 l.f.	\$377
Masonry, Special Design (>10' high)	up to 100 l.f.	\$866
Each additional 100 l.f.	each 100 l.f.	\$473
Fire Alarm Wiring	each	\$316
Fire Sprinkler System	each	\$79
Fireplace		
Masonry	each	\$788
Pre-Fabricated / Metal	each	\$394
Garage (detached residential)		
Up to 500 s.f.	each	\$2,110
Additional 250 s.f.	each	\$284
Grading		
Grading Plan Check (actual)	each 15 min.	\$79
Grading Inspection (estimated)	each 30 min.	\$158
Greenhouse (non-commercial)	each	\$424
Mechanical		
Miscellaneous Plan Check	each 15 min.	\$79
Miscellaneous Inspection Time	each 30 min.	\$158
Furnace		
New FAU	each	\$390
Replace FAU	each	\$300
Wall Heater (new or replace)	each	\$375
Hood - Commercial	each	\$1,104
Rooftop and Miscellaneous Equipment	each	\$629
Miscellaneous		
After-Hours Inspection	each	\$420
After-Hours Plan Check (2 hour min.)	each 30 min.	\$158

Inspection Time	each 30 min.	\$158
Qualified SWPPP Practitioner (QSP) Review	each 30 min.	\$158
Qualified SWPPP Developer (QSD) Review	each 30 min.	\$158
Plan Check Time	each 15 min.	\$79
Re-inspection Fee	each	\$158
Partial Inspection Fee	(each ½ hr)	\$158
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$629
Additional partition	each 30 l.f.	\$220
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$473
Additional partition	each 30 l.f.	\$95
Patio Cover (open)	up to 300 s.f.	\$600
Additional patio	each 300 s.f.	\$119
Patio Cover (enclosed)	up to 300 s.f.	\$901
Additional enclosed patio	each 300 s.f.	\$180
Paving & Restriping <3000 s.f.	each	\$357
Paving & Restriping >3000 s.f.	each	\$571
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$629
Additional 50 l.f.	each 50 l.f.	\$188
Plumbing		
Backwater Valve	each	\$214
Gas Line Replacement	each	\$188
Grease Trap	each	\$271
Grey Water Systems	each	\$324
Single Fixture Systems	each	\$216
Miscellaneous Plan Check	each 15 min.	\$79
Miscellaneous Inspection Time	each 30 min.	\$158
Sewer Replacement	each	\$271
Water Heater	each	\$86
Stucco Applications	up to 400 s.f.	\$315
Additional Stucco Application	each 400 s.f.	\$63
Retaining Wall (concrete or masonry)		
Standard (up to 50 l.f.)	up to 50 l.f.	\$709
Additional retaining wall	each 50 l.f.	\$237
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$945
Additional retaining wall	each 50 l.f.	\$315
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,417
Additional retaining wall	each 50 l.f.	\$788
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$788
Additional Gravity / Crib Wall	each 50 l.f.	\$473
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,104
Additional Gravity / Crib Wall	each 50 l.f.	\$709
Stacked Wall (Allen Block)	Up to 100 l.f.	\$394
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$237

If Geo-Mesh System is Required	per layer mesh	\$237
Remodel - Residential		
Up to 300 s.f.	up to 300 s.f.	\$1,607
Kitchen / Bath	up to 300 s.f.	\$1,953
Additional remodel	each 300 s.f.	\$473
Reroofing		
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$315
Additional area over 30 SQ	each 30 SQ	\$95
Structural work required - (each 30 SQ)	each 30 SQ	\$252
Tear Off w/Pre Roof Inspection	each 30 SQ	\$372
Additional Area Over 30 SQ	each 30 SQ	\$143
Structural Work Required - (each 30 SQ)	each 30 SQ	\$315
Room Addition		
Up to 300 s.f.	up to 300 s.f.	\$2,361
Additional room addition	each 300 s.f.	\$788
Kitchen/Bath Addition	up to 150 s.f.	\$2,361
Additional 50 s.f.	each 50 s.f.	\$315
Siding		
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$473
All Other	up to 400 s.f.	\$377
Additional siding	each 400 s.f.	\$63
Signs (new or replacement)		
OTC - Ground / Roof / Projecting Signs	each	\$188
Add for Footing and/or Electrical Inspection (if required)	each	\$188
Add for Plan Check (if required)	each	\$315
Add for Electrical Plan Check (if required)	each	\$158
Skylight		
Less than 10 s.f.	each 6	\$210
Greater than 10 s.f. or structural	each 6	\$375
Spa or Hot Tub (pre-fabricated)	each	\$473
Stairs - First Flight	first flight	\$629
Each additional flight	per flight	\$128
Storage Racks	up to 100 l.f.	\$629
Each additional 100 l.f.	each 100 l.f.	\$158
Swimming Pool / Spa		
Fiberglass	each	\$945
Gunite (up to 800 s.f.)	each	\$1,743
Additional pool (over 800 s.f.)	each 100 s.f.	\$459
Commercial pool (up to 800 s.f.)	each	\$2,293
Commercial pool (over 800 s.f.)		\$459
Window or Sliding Glass Door		
Replacement	each 7	\$224

New window (non structural)	each 2	\$300
New window (structural shear wall/masonry)	each 2	\$375
Additional windows	each 7	\$61

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):
 (Total SF) X 90 (SF Value) X 0.0001 = fee amount
 Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):
 (Total SF) X 45 (SF Value) X 0.0001 = fee amount
 Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):
 (Total SF) X 90 (SF Value) X 0.00021 = fee amount
 Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):
 (Total SF) X 45 (SF Value) X 0.00021 = fee amount
 Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.
 (Minimum charge - one hour)

3. State Mandated Fee

Health and Safety Code 18931.6 mandates jurisdictions to collect, on behalf of the California Building Standards Commission, a fee from building permit applicants based on building valuation to fund development of statewide building standards. Fee is \$4 per \$100,000 in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than \$1

4. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: 6% of total permit fee

5. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$135	2+ letters/ 1-5 plan pages = \$202
1 letter/6-10 plan pages = \$202	2+ letters/6-10 plan pages = \$269
1 letter/11-15 plan pages = \$269	2+ letters/11-15 plan pages = \$337
1 letter/16+ plan pages = \$337	2+ letters/16+ plan pages = \$404

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$67
6-10 plan pages = \$135
11-15 plan = \$202
16+ plan pages = \$269

The cost of duplication of plans shall be at cost at time of pickup.

RECORD CERTIFICATION FEE

1-20 pages = \$67
21-40 pages = \$135
41-60 pages = \$202
61+pages = \$269

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$21 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. PENALTIES FOR DELINQUENT RENEWALS:

1. 25% of renewal fee if paid within 30 days of permit expiration date.

2. 50% of renewal fee if paid between 31-60 days of permit expiration date.

D. APPEALS:

1. Appeal to Board of Fire and Police Commissioners \$100.00

2. Appeal to City Council \$150.00

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Failure to surrender entrance ticket upon exiting:	\$15/Occurrence plus applicable service charge and applicable hourly parking fees
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$140/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$145/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$155/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$135/month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$85/month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$95/month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20/day
17.	Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees.	
18.	Permit Replacement fee:	\$20 per occurrence
19.	Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2,10, and the Helena Parking Lot where posted:	\$25 per day
20.	Parking in City Carrillo Commuter Parking Lot:	\$40/month \$1.50/day

21.	Monthly Parking in City Cota Commuter Parking Lot:	\$65/month \$1.50/day
22.	Quarterly On-Street Carpool Permit Parking Fee:	\$50 per quarter
23.	Annual Residential and Visitor Parking Permit Fee Effective January 1, 2010:	\$20 per permit
24.	Annual Hotel Guest Permit Fee:	\$50 per set
25.	Monthly Parking in City Depot Parking Lot:	\$100/month
26.	Special Amtrak/Greyhound Passenger rate in City Depot Lot:	\$5/24 hours
27.	Quarterly Bike Locker Rental Fee:	\$35 per quarter
28.	Construction Permits – Monthly Permit rate for vehicles only	Monthly Rate determined by Lot
29.	Flat rate Special Event entrance fee*	Minimum \$3.00 / Maximum \$5.00 flat rate per event
30.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	Minimum \$1.50 / Maximum \$3.00 flat rate per event
31.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
32.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 th of July, Labor Day	
33.	Monthly Parking in City parking lot located at 217 Helena Street:	\$85/Month
34.	Electric Vehicle Charging Station Fee	Up to \$5/Hour
35.	Monthly Parking in the City's Louise Lowry parking lot:	\$120/Month

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Call For Service | \$207.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 253.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 310.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 340.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 397.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
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FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Declined Check Payment Fee: \$28

If a check payment is returned by the banking institution for insufficient funds, the above fee will be assessed

General Copy Fees:

Up to 11x17 black and white \$0.10 per page

Up to 11x17 color \$0.20 per page

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- A. Initial Review (no further action required) \$27.00
- B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)
 - 1. First Permit \$117.00
 - 2. Additional Permits \$56.00 per additional permit

Additional time: staff time over two (2) hours is charged at a rate of \$159.00 per hour.

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees	
Licensed Care Pre-Inspection 25 or less (residents)	\$50.00
Licensed Care Pre-Inspection 26 or more (residents)	\$100.00
Initial Fire Clearance	
1-6 clients No fee State Law	\$0.00
7-12 clients	\$234.00
13 or more clients	\$323.00
Hospitals	\$951.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- A. Initial Review (no further action required) \$27.00
- B. Fire Suppression Systems.
 - Hood extinguishing system \$145.00
 - Special Sprinkler System. \$145.00
(BBQ, small spray painting areas, dumpsters, etc.).
 - Sprinkler System NFPA 13, 13R
 - Hydraulically calculated system or pipe schedule system (new)
 - Small 20-100 Heads: \$324.00 plus \$2.00 per head
 - Medium 101-250 Heads: \$356.00 plus \$2.00 per head

Large 251 Heads and up: \$359.00 plus \$2.00 per head
 Additional system test or inspection \$ 92.00

Sprinkler Alterations / Tenant Improvement: \$85.00 plus \$2.00 per head

Sprinkler system NFPA 13D \$193.00
 Spray booths (vehicle) \$145.00
 Standpipe system (wet or dry) \$193.00
 Underground piping only \$373.00

C. Fire Detection/Alarm Systems

Fire Alarm System \$306.00 plus \$4.00 per initiating device
 *Additional field test or inspection \$101.00.

D. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) \$145.00

Apartment Houses (R-1)
 3 -5 units \$149.00
 6 - 10 units \$237.00
 11 - 15 units \$283.00
 16 + units \$328.00

Commercial Occupancies
 0 - 2,000 sq ft \$193.00
 2,001 - 5,000 sq ft \$283.00
 5,001 - 10,000 sq ft \$373.00
 10,001 + sq ft \$467.00

E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal \$101.00 first tank/
 \$55.00 each additional tank

Installation \$101.00 first tank/
 \$55.00 each additional tank

F. LPG Tanks

Installation \$101.00 per tank

G. Medical Gas Systems \$101.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):

Standard fire engine	\$159.00 per hour
Heavy Rescue vehicle	\$ 212.00per hour
Brush patrol	\$106.00 per hour
Staff vehicle	\$80.00 per hour
HazMat vehicle	\$212.00 per hour
Aerial ladder truck	\$477.00 per hour
Emergency communication van	\$117.00 per hour
Rescue/Command vehicle	\$106.00 per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command \$744.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area \$2,655.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. \$6,265.00

Additional per hour HAZMAT team time \$318.00

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units	
One Hour (3 x 20 min.)	\$106.00
3/4 Hour (3 x 15 min.)	\$80.00
1/2 Hour (3 x 10 min.)	\$53.00
1/4 Hour (3 x 5 min.)	\$27.00
10 - 49 units	\$155.00
50 – 99 units	\$202.00
100+ units	\$374.00

B. Other Commercial Occupancies

0 - 2,500 sq. ft.,	
One Hour (3 x 20 min.)	\$106.00
3/4 Hour (3 x 15 min.)	\$73.00
1/2 Hour (3 x 10 min.)	\$49.00
1/4 Hour (3 x 5 min.)	\$24.00
2,501 - 5,000 sq. ft.	\$155.00
5,001 - 10,000 sq ft.	\$202.00
10,000+ sq. ft.	\$252.00

C. Licensed Care Inspections

1-6 clients	No fee per State Law	\$0.00
7-12 clients		\$239.00
13 or more clients		\$329.00
Hospital		\$970.00

Note: Permits for special processes, as described in Section 105.6 of the California Fire Code, are issued at the same time as the biennial business inspection or other field inspection of the occupancy.

- 1. Base Permit (As specified above)
- 2. Additional Permits \$56.00 per additional permit

Additional time: staff time over two (2) hours is charged at a rate of \$159.00 per hour.

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$217.00
Fourth response and any subsequent responses	\$336.00

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$106.00 per Training Session
Participants in Excess of 10 people	\$5.00 per person
Materials fees (CO2 extinguisher)	\$15.00 each
CERT Program (registration fee)	\$37.00 per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

A. Aircraft Refueling Vehicle – Initial	\$238.00 per vehicle
B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year	\$101.00 per vehicle
C. Airport Fuel Tank Farms (Quarterly Inspections) per year	\$193.00 per fuel farm
• Inspection fees do not include the required Special Permits for the vehicles and fuel farms.	
D. Aircraft Hangar Inspections (Annual Inspections within AOA)	
• Group I Hangars	\$309.00
• Group II Hangars	\$193.00
• Group III Hangars	\$193.00

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Microprints and Photocopies (See the General Copy Fee section under Finance Administrative Fees)

B. Unreturned or Lost Materials:

1. Juvenile books	\$25.00
2. Adult fiction	\$35.00
3. Adult non-fiction	\$40.00
4. Reference	\$60.00
5. Periodicals	\$8.00
6. Music CDs	\$30.00
7. Books on CD	\$50.00
8. Blu-ray	\$40.00
9. DVDs	\$30.00
10. Blu-ray/DVD Set (3+ disc surfaces)	\$50.00
11. Laptop Computers	\$600.00

*or price listed on item record, whichever is greater.

C. Collection Agency Referral. Ten dollars (\$10.00) will be charged for Library accounts with fines or fees over \$40.00 and due for 30 days or more.

D. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

E. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

F. Interlibrary Loan Materials Borrowed From Other Institutions. Fifteen dollars (\$15.00) per item requested through interlibrary borrowing from outside the Black Gold Cooperative Library System, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

G. Interlibrary Loan Materials Sent to Other Institutions. Fifteen dollars (\$15.00) for any materials or photocopies of Santa Barbara Public Library System items requested by other institutions outside the Black Gold Cooperative System.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. General Research. Fifteen dollar (\$15.00) for 30 minutes of research for requests received by mail/e-mail.

J. Headphones. A charge of one dollar (\$1.00) for headphones.

K. USB Flash Drives. A charge of five dollars (\$5.00) for USB flash drives.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting room use by non-commercial organizations for meetings free and open to the public:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$125.00	\$60.00
Central Library Faulkner Gallery East or West	\$40.00	\$20.00
Central Library Literacy Center	\$60.00	\$30.00
Central Library Tech Space	\$60.00	\$30.00
Central Library Front Plaza Area	\$200.00	\$100.00
Goleta Branch Library Multipurpose Room	\$50.00	\$25.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$25.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$20.00

- B. Meeting rooms use by commercial organizations, private meetings, or meetings with a charge or suggested donation:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$300.00	\$150.00
Central Library Faulkner Gallery East or West	\$75.00	\$35.00
Goleta Branch Library Multipurpose Room	\$125.00	\$60.00
Goleta Branch Library Conference Room	\$50.00	\$25.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$60.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$25.00

- C. Additional Charges for Use of Library Meeting Rooms:

1. Refreshments in the Central Library/Faulkner Gallery — \$75.00 per event.
2. Refreshments in All Other Meeting Rooms — \$30.00 per event.
3. Closed Hours Use of the Central Library Meeting Rooms — \$25.00 per hour or part thereof, in addition to the applicable room rate.
4. Use of Meeting Rooms beyond the scheduled time — Double the hourly rate or a minimum of \$50.00, whichever is greater.

- D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$500.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$150.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$250.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

- A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Books, Periodicals, DVDs/Blu-Rays, Compact Discs, Videocassettes and Audiocassettes	\$0.25/\$8.00
2. Reference materials	\$1.00/\$16.00
3. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
4. Laptop Computers	\$2.00 / 15 minutes with no maximum

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.
- D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.
- E. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	48
10.46.125	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(b)	Red zone no stopping, parking	58
10.48.040(b)	Yellow zone commercial vehicle	53
10.48.040(b)	White zone passenger loading	48
10.48.040(b)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.040(A)	72-Hour Vehicle Parking Limit Waterfront Lots	48
17.36.040(B)	72-Hour Vehicle Parking Limit Harbor Lots	48
17.36.060	Oversized Vehicles In Harbor Parking Lots	48
17.36.080(A)	Parking in Designated Stalls Only	48
17.36.080(B)	Parking in Marked Stalls Only	48
17.36.080(C)	No Parking In Oversized Stalls	48
17.36.080(D)	No Parking Oversized Vehicles in Waterfront Passenger Vehicle Stalls	48
17.36.090	Personal Property in Parking Stalls	48
18.28.030(A)	Payment parking	48
18.28.030(B)	Abandoned vehicle	123
18.28.030(C)	No parking sign/curb	48
18.28.030(D)	Within 15' of fire hydrant	58
18.28.030(E)	No parking tie down area	48
18.28.030(F)	Designated parking	48

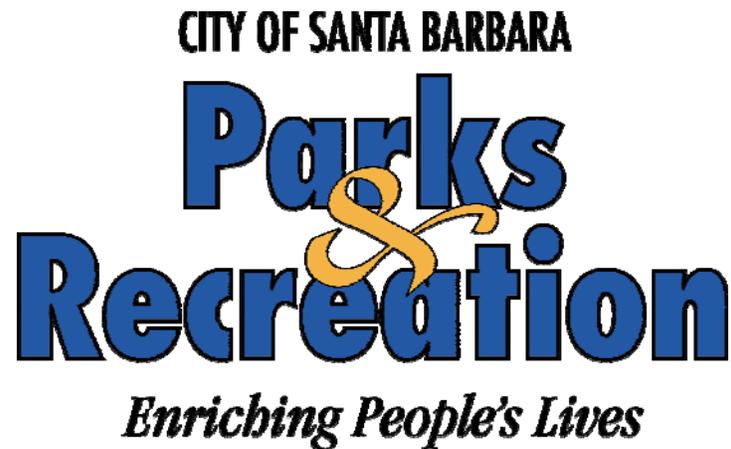
<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	\$ 48
21113(c)	Not in marked stall	48
21458(a)	No parking red zone	58
21458(b)	Loading zone	53
21461	Disobey sign or signal	48
22500	Prohibited parking, stopping	48
22500.1	Parking in fire lane	58
22500(a)	Parking within intersection	48
22500(b)	Parking in crosswalk	48
22500(c)	Safety zone	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	48
22500(f)	Parking on sidewalk	48
22500(g)	Parking obstructing traffic	48
22500(h)	Double parking	48
22500(i)	Bus zone	48
22500(j)	Parking in tunnel	48
22500(k)	Parking on bridge	48
22500(L)	Wheelchair access ramp	353
22502	Tire not 18 inches from curb	48
225035	No motorcycle/moped parking	48
22504(a)	Parking unincorporated roadway	48
22505(b)	Posted no parking State Hwy	48
22507.8	Spaces for the Disabled	353
22514	Within 15 feet of fire hydrant	58
22515	Stop/motor/set brake	48
22516	Person locked in vehicle	58
22517	Open door into traffic	63
22520	Freeway, non-emergency stop	48
22521	Park on/near railroad tracks	63
22522	Parking near sidewalk Hdcp ramp	353
22523	Abandoned vehicle	123
22526	Intersection gridlock	68
22651	Obstructing traffic	48
27155	No fuel cap	48
4000.4(a)	Calif. Registration required	168
4000(a)	Unregistered vehicle	168
5200	Display license plates	48
5201	Position of plates	48
5201(f)	License plate cover	48
5204(a)	Display license tabs	78

Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative Fee for collection of Parking Fees	\$20
Administrative dismissal fees	
5200 and 5204 (a) violation correction	\$10
4000 (a) violation correction	\$25
40226 Administrative Fee proof of disabled placard	\$25
Citation copy fee	\$1.00
On-line Credit Card Processing Fee	\$1.50

City of Santa Barbara
Parks and Recreation Department



2015-2016
Programs and Services Guide
&
Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year 2015-2016
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Active Adults Membership	Carrillo Recreation Center	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$45/single \$70/family	\$50/single \$77/family
American Rhythm, Latin & International Standard Ballroom Dance Lessons	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Argentine Tango (Levels 1, 2, and 3 plus Technique Classees)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Art from the Heart Camp	Varies	3 ½ - 10	4/12	4 classes	2 ½ hr./class	\$120 + \$50 materials fee	\$132 + \$50 materials fee
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months
Ballet – Adult	Carrillo Recreation Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Belly Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$60/session \$15/drop-in	\$66/session \$15/drop-in
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28/person	\$31/person
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$178/person	\$196/person
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$310 up to 13 children, \$18 per extra child	\$341 up to 13 children. \$20 per extra child
Cheerleading Camp	Carrillo Recreation Center	5-12	5/15	5 classes	4 hrs./class	\$125/session	\$138/session
Cheerleading Classes	Carrillo Recreation Center	5-8 & 9-12	5/12	6 classes	1 hr./class	\$75/session	\$83/session
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$60/session \$12/drop-in	\$66/session \$12/drop-in
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$45/session \$11/drop-in	\$50/session \$11/drop-in
Kobe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$110/punch card \$12/drop-in	\$121/punch card \$12/drop-in
Hearts Horse Riding Camp	Hearts Equestrian Center	8-16	5/15	5 classes	3 hrs./class	\$350/session	\$350/session
Hip Hop Camp	Carrillo Recreation Center	8-12	5/14	4 classes	3 hrs./class	\$65/session	\$72/session
Hip Hop Classes for Youth	Carrillo Recreation Center	6-11 & 12-18	5/15	12 classes	1 hr./class	\$25/session	\$28/session
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$30/session	\$33/session
Martial Arts – Little Dragons	Carrillo Recreation Center	4-6	2/12	12-session punch card	30-min/class (3 classes /week for each of 3 levels)	\$72/12-session punch card \$10 drop-in	\$79/12-session punch card \$10 drop-in
Martial Arts – Family Kung Fu	Carrillo Recreation Center	7-12 plus parents optional	2/15	12-session punch card	1 hr./class (5 class times per week)	\$105/12-session punch card \$15 drop-in	\$116/12-session punch card \$15 drop-in
Martial Arts – Adults	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in
Polynesian and Hula Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Salsa (Beginning and Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Table Tennis	Carrillo Street Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs	\$6/person	\$6/person
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr = 60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$5/day \$39/ 10-visit card \$30/Senior 10-visit card \$58/month pass – Adult \$40/month pass - Senior	\$6/day \$43/ 10-visit card \$33/Senior 10-visit card \$64/month pass – Adult \$44/month pass - Senior
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 18 years	8/16	Jun – Aug 1	1 week 3 hrs./day 5 days/week	\$136/session	\$150/session
Aquacamp	Various	6-10	20/35	1 week	9am-4pm Mon - Fri	\$170/session	\$187/session
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10-visit card \$23/Senior 10-visit card \$47/month pass – Adult \$34/month pass – Senior	\$4/day \$34/ 10-visit card \$25/Senior 10-visit card \$52/month pass – Adult \$37/month pass – Senior
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$20/month	\$22/month
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. – 2 days/week	\$70/session	\$77/session
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$120/session	\$132/session
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$40/1 week \$80/ 2-wk session	\$44/1 week \$88/2-wk session
Camp Radical	East Beach	7-13 yrs.	12/24	Jun – Aug 1 week	1 week 6 hrs./day	\$295/session	\$325/session
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4 hrs./day	\$36/session	\$40/session

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Junior Lifeguards Nipper Program	East Beach	7-13 yrs.	20/80	June 2 weeks	3 ½ hrs./day	\$165/session	\$181/session
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3 1/2 hrs./day	\$370/session	\$407/session
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs./day	\$75/session	\$83/session
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./session	\$100/session	\$110/session
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session
Outrigger and Kayaking Clinic	Westside of Stearns Wharf	8-14	None	1 week	3 hrs./day	\$136/session	\$150/session
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$25/hour	\$28/hour
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$10/month – small \$12/month – large	\$11/month – small \$13/month – large
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20
Stand Up Paddle Clinic	Leadbetter Beach	10-16	Varies	Summer	1 week	\$160	\$176
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$60/session	\$65/session
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/ session	\$248/ session

GOLF - From July 1, 2015, through December 31, 2015

Category	Description	Age Level	Weekday (M-F) FY 2014 Fee or Charge	Weekend (S,S) and Holiday FY 2014 Fee or Charge
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	\$127	\$127
SB County Resident	9 Holes (Adult) (resident)	18+	\$26	\$27
	9 Holes (Senior) (resident)	18+	\$24	\$25
	9 Holes & 18 Holes (Junior)	17 &	\$13	\$13
	9 Holes and 18 Holes – Student (w/school ID)	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	\$36	\$40
	18 Holes (Senior)	65+	\$29	\$38
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight (Adult) (resident)*	All	\$26	\$28
	Twilight (Senior) (resident)*	All	\$24	
Non-Resident				
	9 Holes	18+	\$37	\$38
	9 Holes & 18 Holes (Junior)	17 & under	\$13	\$13
	18 Holes	18+	\$51	\$61
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$18	\$18
	Super Twilight (Junior)	17 & Under	\$7	\$7
	Twilight *	18+	\$38	\$41
Tournaments	Tournament Rate **	All	\$38	\$43
	Shotgun Tournaments	All		\$500
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1

These fees were adopted by Council as part of the FY15 budget. They were introduced in January 2015 and intended to apply for 12 months. Staff recommend retaining this fee structure for the first six months of FY 2016 and applying new fees from January 1, 2016. The Division recommends making fee changes on a calendar year basis to better align with other competitor activity and move the increase to the low demand time of the year rather than peak summer.

GOLF From January 1 2016, through June 30, 2016				
Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers.	18+	\$130	\$130
Tri County Resident ****	9 Holes –(Adult)	18+	\$27	\$28
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$25	\$26
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13
	18 Holes – Adult	18 – 64	\$37	\$41
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$30	\$39
	Re-Play Rate	All	50% off	50% off
	Super Twilight***	All	\$19	\$19
	Super Twilight – Junior	17 & under	\$8	\$8
	Twilight – (Resident)*	All	\$27	\$29
Non-Resident	9 Holes	18+	\$38	\$39
	9 or 18 Holes – Junior	17 & under	\$13	\$13
	18 Holes	18+	\$52	\$62
	Re-Play Rate	All	50% off	50% off
	Super Twilight***	All	\$19	\$19
	Super Twilight – Junior	17 & under	\$8	\$8
	Twilight*	18+	\$30	\$33
Tournaments	Tournament Rate**	All	\$39	\$44
	Shotgun Tournaments	All		\$500
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups. To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request. Added fees for Building Monitor, tables, chairs, dance floor & security deposit	200/250 Main Rm. 25 Conference Rm.	\$131/hr. Mon-Thurs \$1,704/8 hr. day Fri-Sun & holidays Over 8 hrs: \$169/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$17/hr	\$175/hr. Mon-Thurs \$2,317/8 hr. day Fri-Sun & holidays Over 8 hrs: \$231/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$23/hr 8 hr. day: \$162	\$157/hr. Mon-Thurs \$2,045/8 hr. day Fri-Sun & holidays Over 8 hrs: \$203/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$20/hr	\$210/hr. Mon-Thurs \$2,780/8 hr. day Fri-Sun & holidays Over 8 hrs: \$277/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: No charge 3+ hrs: \$27/hr 8 hr. day: \$194
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1 Dance Studio 2 Dance Studio 3, Meeting Room Founders Room Ballroom & Stage	147/147 130/130 49/49 78/78 300/556	\$40/hr. \$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$60/hr. \$144/hr.
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646/8 hr. day Over 8 hrs: \$275/hr.	\$3,528 /8 hr. day Over 8 hrs: \$331/hr.	\$3,175 /8 hr. day Over 8 hrs: \$330/hr.	\$4,234 /8 hr. day Over 8 hrs: \$397/hr.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1 Dance Studio 2 Dance Studio 3 Ballroom & Stage	147/147 130/130 49/49 300/556	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.
Carrillo Street Gym 100 E. Carrillo	Entire gym (roof top not usable)	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B
Casa Las Palmas (in Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	60/75	\$57/hr. (Initial \$100 room fee is non-refundable)	\$82/hr. (Initial \$100 room fee is non-refundable)	\$68/hr. (Initial \$100 room fee is non-refundable)	\$98/hr. (Initial \$100 room fee is non-refundable)
Chase Palm Park Center 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	100/125	\$94/hr. Mon-Thurs \$1,024/8 hr. day Fri-Sun & holidays Over 8 hrs: \$103/hr. (Initial \$300 room fee is non-refundable)	\$126/hr. Mon-Thurs \$1,373/8 hr. day Fri-Sun & holidays Over 8 hrs: \$139/hr. (Initial \$300 room fee is non-refundable)	\$113/hr. Mon-Thurs \$1,229/8 hr. day Fri-Sun & holidays Over 8 hrs: \$124/hr. (Initial \$300 room fee is non-refundable)	\$151/hr. Mon-Thurs \$1,648 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$167/hr. (Initial \$300 room fee is non-refundable)
Mackenzie Adult Building 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Added fees for Building Monitor & security deposit	70/100	\$57/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$93/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$68/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$112/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)
Ortega Welcome House 632 E. Ortega St.	Meeting Room & Kitchen Added fees for Building Monitor & security deposit	50/70	\$46/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$62/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$55/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$74/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2015-2016 Fee or Charge CLASSIFICATION N A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2016-2016 Fee or Charge CLASSIFICATION B
Louise Lowry Davis Center	Large Meeting Room Mon-Fri	98/98	\$49/hr. Mon-Fri	\$83/hr. Mon-Fri	\$59/hr. Mon-Fri	\$100/hr. Mon-Fri
	Small Meeting Room Mon-Fri	30/40	\$25/hr. Mon-Fri	\$44/hr. Mon-Fri	\$30/hr. Mon-Fri	\$53/hr. Mon-Fri
1232 De La Vina Building Monitor required during non-business hours.	Reception and private parties. Fee includes for Building Monitor, admin fee, tables & chairs.		\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
	Kitchen: With room rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$120/mo.	Not available	\$120/mo.	Not available
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$40/yearly permit	Not available	\$48/yearly permit	Not available
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non-business hours.	Multi-Purpose Room Mon-Fri	15/150	\$22/hr.	\$35/hr.	\$26/hr.	\$42/hr.
	Conference Room	5/20	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$17/hr	\$26/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$20/hr.	\$31/hr.
	Multi-Purpose Room Sat-Sun	15/150	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
	Kitchen: With room rental	N/A	\$25 flat rate	\$25 flat rate	\$25 flat rate	\$25 flat rate

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification A			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.			
Classification B			All others including private individuals or organization for profit or commercial entities			
Indoor Facility	Area	Capacity Seating/Area	2015-2016 Fee or Charge CLASSIFICATION N A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2016-2016 Fee or Charge CLASSIFICATION B
Westside Neighborhood Center 423 W. Victoria Building Monitor required during non-business hours.	Auditorium Mon-Fri	30/200	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$26/hr	0-3 hrs: \$109 flat rate 4+ hrs: \$38.50/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$31/hr.	0-3 hrs: \$131 flat rate 4+ hrs: \$46/hr.
	Auditorium Sat-Sun	30/200	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
	Kitchen Use: space may be shared	N/A	\$20/hr.	\$25/hr.	\$24/hr.	\$29/hr.
	Kitchen Use: with Auditorium rental	N/A	\$100 flat rate	\$120 flat rate	\$120 flat rate	\$144 flat rate
	Kitchen Storage Shelf Locker Refrigerator/Freezer (does not include cleaning fee or security deposit)	N/A	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.
Building Monitor Fee		N/A	\$17/hr.	\$17/hr.	\$17/hr.	\$17/hr.
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.26/sq. ft.	N/A	\$1.26/sq. ft.	N/A
Community Garden Plots	N/A	N/A	\$65/plot annually	\$65/plot annually	\$78/plot annually	\$78/plot annually

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC
Activity		2015-2016 Fee or Charge	2015-2016 Fee or Charge
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15
Camp Processing Fee	Fee assessed when camp registration is cancelled and a refund is requested	\$25	\$25
Copy Fee	See Finance Administrative Fee section for General copy fees		
Tree Removal Application Fee		\$50	\$50
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)			
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150
Bus	One day (more than 4 hours) – local (fee does not include gasoline)	N/A	\$300
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450
Van	One day – local (fee does not include gasoline)	N/A	\$100
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150
Van	One day – from 201 – 400 miles of total travel. (fee does not include gasoline)	N/A	\$200

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$70	\$84
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.	\$90	\$108
	P3	Group picnic sites with area capacity of 61 - 100 and one standardsized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$112	\$135
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$179	\$214
		Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$30	\$36
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours including set up and break down, and may include locations other than designated reservable areas	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment.	\$450	\$540
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$650	\$780
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$800	\$960
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$950	\$1,140
		Fee for extra hours beyond the 10 hours	\$100/hour	\$120/hour

OUTDOOR RENTAL FACILITIES

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Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
WEDDING CEREMONIES - Limited to 4 Hours, including set up and break down, and may include locations other than designated reservable areas	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public.	\$12/hour	\$14/hour
	C2	Class or activity, offered by non-profit organization or social group for free or for fee.	\$14/hour	\$17/hour
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$20/hour	\$24/hour
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$25/hour	\$30/hour
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470/night + monitor	\$564/night + monitor
		Skofield Park, Areas B & D (capacity 60)	\$288/night + monitor	\$346/night + Monitor
		Skofield Park, Area C (capacity 80)	\$359/night + monitor	\$431/night + Monitor
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour	\$22/hour
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day
		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$342 Non-Profit \$410 For Profit	\$410 Non-Profit \$492 For Profit
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$735 Non-Profit \$882 For Profit	\$882 Non-Profit \$1,058 For Profit
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$946 Non-Profit \$1,135 For Profit	\$1,135 Non-Profit \$1,362 For Profit
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,209 Non-Profit \$1,451 For Profit	\$1,451 Non-Profit \$1,741 For Profit
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$395 Non-Profit \$474 For Profit	\$474 Non-Profit \$569 For Profit

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$788 Non-Profit \$946 For Profit	\$946 Non-Profit \$1,135 For Profit
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,051 Non-Profit \$1,261 For Profit	\$1,261 Non-Profit \$1,513 For Profit
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,261 Non-Profit \$1,513 For Profit	\$1,513 Non-Profit \$1,816 For Profit
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

PERMIT FEES

Application Fee	\$10/application
Film/Video Shoots (movies, TV, commercials, videos)	\$270/day
Still Photography Shoots	\$70/day
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0

****PERMIT FEES****

<p>Penalty Fee (May be applied if conditions of a permit are violated.)</p> <p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p><u>\$100 - \$500</u></p> <ul style="list-style-type: none"> • Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <p><u>\$500 - \$1,000</u></p> <ul style="list-style-type: none"> • Unapproved stopping or blocking of pedestrian traffic in the public right-of-way • Unapproved stopping or blocking vehicular traffic in the public right-of-way • Parking in unauthorized areas • Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way • Minor damage to City property • Filming/photographing in unpermitted areas <p><u>\$1,000 - \$1,500</u></p> <ul style="list-style-type: none"> • Using an area specifically excluded from the permit • Misrepresentation of the photo or filming activities • Moderate damage to City property <p><u>\$1,500 - \$2,000</u></p> <ul style="list-style-type: none"> • Repeated documented violations <p>Major damage to City property</p>	<p>\$100 - \$2,000</p>
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****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day
LEVEL 3 Feature Films, TV Movies, TVShows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0

****Facility Use Fees – Stearns Wharf and Harbor Area****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
<p>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</p> <p>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</p>					
Fields, Courts & Pools	Location	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court \$400 tournament (8 courts all day as needed)	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court
Beach Volleyball Court – Adjustments made to beach volleyball courts as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines
City Soccer Fields	Ortega Park Dwight Murphy Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20./hr	\$20/hr.
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$36 per field	\$36 per field	\$36 per field	\$36 per field
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$25/lane	\$50/lane	\$30/lane	\$60/lane
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
<p>CLASSIFICATION A: Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit interest groups, Federal, State, and County agencies.</p> <p>CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.</p>					
Fields, Courts & Pools	Location	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B	2015-2016 Fee or Charge CLASSIFICATION A	2015-2016 Fee or Charge CLASSIFICATION B
Swimming Pool	Los Baños del Mar Swimming Pool Lifeguard staff NOT included.	\$60/hr.	\$144/hr.	\$72/hr.	\$173/hr.
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.
Swimming Pool – Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360
Tennis Court Rental – General	Municipal Pershing Oak Park (free)	12/hr. /court \$111/day/ stadium \$12/hr./court for contract rental	\$16/hr. /court \$165/day/ stadium	\$14/hr./court \$133/day/ stadium	\$18/hr./court \$198/day/ Stadium
Tennis Court Rental – Regional Play-Offs	Municipal Pershing	\$14/Match	N/A	N/A	N/A
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.

TEEN PROGRAMS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Music Events – Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	\$5 - \$15 cover cost	\$5 - \$15 cover cost
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	\$5 - \$36/session	\$5 - \$36/session

TENNIS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2015 Fee or Charge
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge
Group Lessons – Adult	Municipal	18+	4/6	4 weeks	1 ¼ hrs./week	\$65/session	\$72/session
Group Lessons – Youth	Municipal	4-17	4/6	4 weeks	1 hr./week	\$51/session	\$56/session
Summer Clinics for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$125/session	\$138/session
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs.	\$145/session	\$160/session
Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A
Youth (17 yrs. or younger)						Free	Free
Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$130/year	\$143/year
Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$78	\$89
Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$116/year	\$129/year
Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$70	\$77

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
ADULT PROGRAMS							
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/Spring	8-game season	\$500/team \$76/individual	\$550/team \$84/individual
Beach Volleyball League 3v3	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$150 per team	\$165 per team
Beach Volleyball League 2v2	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$110/team	\$120/team
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/Summer/ Fall	8-game season	\$440/team \$65/individual	\$484/team \$72/individual
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/Spring/ Summer	8-game season	\$360/team \$60/individual	\$396/team \$66/individual
Indoor Volleyball League	SBCC	18+	6/30 teams	Fall/Winter/Spring	8-game season	\$300/team \$60/individual	\$330/team \$66/individual
Flag Football League	SBCC	18+	8/30 teams	Fall	8-game season	\$500/team \$76/individual	\$550/team \$84/individual
Ultimate Frisbee Beach League	East Beach	18+	8/20 teams	Fall	8-game season	\$250/team	\$275/team

ADULT AND YOUTH SPORTS					Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
YOUTH PROGRAMS							
Afterschool Basketball Program – Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No charge to 10 SBSD Elementary Schools \$65 other participating schools
Afterschool Soccer League – Boys & Girls	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools
Afterschool Flag Football League (Coed)	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2-12	30/120	Spring/Summer Fall/Winter	½ hr. – 1 hr. Saturdays 8 weeks	\$102/clinic	\$112/clinic
Coast 2 Coast Irish Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/Summer	Mon. – Fri. 9am – 2pm	\$159/session	\$175/session
Outta Bounds Camp	Cabrillo Bathhouse	Ages 8-12	15/30	Summer	7 hrs/day 5 days	\$175/participant	\$193/participant
GeoCaching Summer Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$175/participant	\$193/participant
Ultimate Frisbee Camp	East Beach	Ages 10-14	15/50	Summer	3 hrs per day 5 days	\$118/participant	\$130/participant

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2015-2016 Fee or Charge	2015-2016 Fee or Charge
Bizzy Girls Camp	TBD	7-14	10/18	2 1-week sessions	Mon.-Fri. (9:30am – 2:30pm): 3, 1-week sessions	\$295/1 week session	\$325/1 week session
3-D Camp	Garden Street Academy	11-15	1/12	1 week	9am -12pm or 1 to 4 pm: 3, 1-week sessions	\$220/half day	\$240/half day
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	6-12	10/45	1 week	Mon.-Fri. (9am – 4:00pm)	\$315/1 week full day	\$3478 1 week full day
Circuit Craft Camp	Garden Street Academy	7-10	1/12	1 week	Mon.-Fri. (9am – Noon)	\$190/1 week	\$208/1 week
Code Craft Camp	Garden Street Academy	9-14	1/12	1 week	9am -12pm or 1 to 4 pm: 4, 1-week sessions	\$180/half day	\$198/half day
Engineering with LEGO	Mackenzie Adult Building	5-12	10/24	1-week sessions	9am – Noon or 1-4pm	\$190/session	\$209/session
Girls Rock – Afterschool Rock Band	Mackenzie Adult Building	6-17	5/12	3, 8-week sessions @ 1 day per week	Mon.-Thurs. (3:30-6:00pm)	\$240 per 8 weeks	\$264 per 8 weeks
Girls Rock Music Labs	Mackenzie Adult Building	7-11	5/12	8-weeks @ 1 day per week	M, T, Th	\$200	\$220
Junior Counselor Program	Varies	12-16	25/80	1-2 weeks	Mon.-Fri. 9am-4pm	Full program fee	Full program fee
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon.-Fri. 9am-4pm	\$318/session	\$350 session
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	N/A	180 school days	2:30 – 5:30 M,T,Th F, 1:30 – 5:30 W. 16 hours of service per week	\$150 per 30 days of service \$75/10-day pass \$10 single visit	N/A
Robo Craft Robotics Camp	Garden Street Academy	1-15	5/12	1 week	9am- Noon or 1-4pm /half day	\$180/half day	\$198/half day
Rythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks/4 days per week	3:30-5:00pm	\$175/session	\$193/session
Gymnastics Camp – Spring and Summer	Girls Incorporated	512	10/20	1 week	9am-3:30	\$210/full day	\$231/full day
Sk8 Skool	Skater's Point	7-11	6/30	1 week	Mon.-Fri. 8:30-11:00am	\$122/session	\$134/session
Little Shredders Sk8 Skool	Skater's Point	4-6	5/15	1 week	Mon.-Fri. 9:45-11:00am	\$70/session	\$77/session
Youth Running Clinic	Varies	10-15	10-30	Summer	9am-Noon	\$120/session	\$132/session

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount

Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% off
Tennis Permit	50% off
Fitness & Dance Classes (listed below)	20% off

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Belly Dance
Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 50
26 – 75 people	\$ 75
76 – 125 people and Skofield Park day use rentals	\$125
126 – 200 people	\$200
201 – 300 people and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300
Skofield Park Overnight Rentals	\$200

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, MacKenzie Adult Building, Ortega Welcome House, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.

- 3) For outdoor facilities other than #1 and #2 - and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 4) For outdoor facilities other than #1 and #2 and rental is open to the public, a monitor fee will be charged as follows:
 - \$40/day For events with estimated attendance of less than 299 people
 - \$80/day For events with estimated attendance of 300 – 999 people
 - \$120/day For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$558 for the first box, plus \$93 per additional box. The base cost to activate/deactivate the electricity is \$140 for the first box and plus \$93 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00 each
- c. DocView Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each
(without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each
(with arrests)
- f. Fingerprint Cards/LiveScan Services \$25.00 each
\$10.00 for each additional ink card
- g. Towed Vehicle Release \$160.00 each
(Other than CVC 14601 or CVC 12500)
- h. Towed Vehicle Release \$215.00 each
*(Pursuant to 14601 CVC or 12500 CVC)
*Pursuant to state requirements, \$55.00 of the release fee to be deposited to
a separate account for the continuance of the program to apprehend
unlicensed drivers.

The charges for photographic images, recordings, and other electronic files shall be as follows:

- a. Photographic images, recordings, and other electronic files provided on CD at
\$25 per CD

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year 2016: July 1, 2015 to June 30, 2016)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal. Based on the approved engineer's estimate of over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings	
Minimum fee	\$468 <i>or</i>
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%
Additional per hour	\$118/hr

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings	
Minimum fee	\$415 <i>or</i>
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%
B. Inspection of public improvements w/o C-1 or C-3 drawings	
Sidewalk under 10 LF	\$59
Sidewalk 10 LF to 30 LF	\$167
Sidewalk over 30 LF	\$322 + \$4.69/LF
Driveway apron	\$229 each
Access Ramp	\$229 each
Street light	\$229 each
Tree	\$229/site
Other surface work (including City Standard Details)	\$229 each
Curb & gutter 30 LF and under	\$229
Curb & gutter over 30 LF	\$322 + \$5.20/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$377
Trenching w/ AC and/or concrete (each additional SF)	\$2.11/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$83
Trenching w/o AC and/or concrete (each additional SF)	\$2.11 SF
Boring under sidewalk	\$83 each
Boring through curb	\$83 each
Boring for soil samples in the street	\$83 each

Potholing for locating utilities	\$80 each
Natural watercourse drainage outlet pipe	\$377
Natural watercourse rip-rap	\$377
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$627/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$1,080/LUFT site
Water well installation/abandonment	\$627/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$118
Major, using engineered traffic control plans	\$118/hr
Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$118/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$118/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i>	
	\$1,432
Overhead pedestrian protection/scaffolding (first 50 LF)	\$634
Overhead pedestrian protection/scaffolding (ea add'l 50 LF)	\$190

D. Plan review of traffic control plans

Application	\$41
Minor, over-the-counter permits using Typical Applications (TAs)	\$38
Medium, using TAs	\$118
Major, using engineered traffic control plans	\$242
Overhead pedestrian protection/scaffolding using Typical Applications (initial 2-week period)	\$38
Overhead pedestrian protection/scaffolding using engineered traffic	\$242
Extension of Overhead pedestrian protection (per 2-week period)	\$39

E. Plan review and inspection

Street or lane closure	\$1,061
Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$118, may be granted. Includes lane closure and/or total road closure.	
On-street parking restriction waiver (per 20' space or length)	\$22/day
Trash bin (3-yd or 4-yd bin)	\$27/5-days
Trash rolloffs (12-yd, 22,-yd, 40-yd)	\$27/5-days
Trash bin/rolloff extensions (maximum of two extensions)	\$27/5-days
Over-height vehicles routed off 101 Hwy to clear overpasses (State Law) (one-way)	\$19/trip
Over-height vehicles routed off 101 Hwy to clear overpasses (annual permit)	\$103/year
Over-weight vehicle haul routes (SBMC 10.36.040)	\$10/trip+ inspection

SECTION 3: UTILITY PERMITS**A. Blanket Maintenance Permit**

Franchise Utility, City (SCE, Gas Co, Cox)	\$893
Franchise Utility, State (Verizon, AT&T, TWTC, etc., per CPUC 7901.1)	\$893

B. New Facility Construction

Service Connections / Small Repairs	\$117
Trenching (30 LF or less)	\$131
Trenching (31 LF to 60 LF)	\$389
Trenching (61 LF and more) (includes 3 hours of plan check & inspection)	\$389 + hourly
Hourly Rate	\$118/hr
Temporary Traffic Control (TTC) permits	(see fee matrix at end of this chapter)
Boring	(see Section 2)
Potholing for locating utilities	(see Section 2)

C. Penalties

Extension of work	(see Section 4)
Correction Notice (per trench/site)	\$222
Work done without a permit	(see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance and within 1 yr of Issuance	\$166
90-day extension of work before 90 days (if permit was finalized)	\$118
Correction notice with an issued permit	no charge
Correction notice with an issued permit after time limit	\$229
Correction notice without a permit	\$229
Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled
Missed and rescheduled inspection	\$39

SECTION 5: OUTDOOR DINING AND NEWS RACK PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less)	\$239
Application fee- maximum (4 hours)	\$480
Amendment to ODLA (change to furniture etc. 2-hr min)	\$237
ODLA Assignment/Ownership Change	\$237
Additional Hourly charge if needed	\$118 /hr

B. Annual License Fees (prorated monthly after August 1st)

Chair (tables are required for ODLA, umbrellas are optional)	\$276
Landscape pots	\$50/frontage
Street furniture	\$50/frontage
Outdoor heaters	\$50/frontage
Barriers (required on State St.)	included

C. Outdoor Dining Construction	(see Street Permits)
Barrier footings- inspection	\$229/site
D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)	
Application	\$50
Permit (not to exceed 10 days)	\$50/day
E. News Racks (SBMC 5.66)	
Annual fee	\$13/box
Annual fee for news racks in City cabinets (in addition to the annual fee)	\$18/box
Application fee for a new news rack	\$236
SECTION 6: PROPERTY & LAND MANAGEMENT	
A. Minor Encroachment Permits (SBMC 10.55)	
Minor encroachment permits - new	\$2,072
Minor encroachment permits - existing	\$2,072
Minor encroachment permits – non-City Standard driveways etc. (new or existing)	\$596
B. Substantial Encroachment Agreements (require Council Agenda Report)	
Substantial encroachment agreement - new	\$3,996
Substantial encroachment agreement - existing	\$5,949
Conceptual Council Review (partial payment for above)	\$1,999
C. Leases for Use of City Lands	
Proposed lease for use of public land or easement for non-public purposes	\$2,072
D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$596
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$118/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$6,023
Vacation of public easement/ROW without a survey done by City	\$8,636
Vacation of public easement/ROW with a survey done by the City	\$14,071
Sale and relinquishment of excess public land	\$19,308
Conceptual Council Review	\$4,318
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,515
3-5 lots/condo units	\$1,923
Additional lots/condo units beyond 5 + \$1,597	\$198/lot
When a Record of Survey is required (per SBMC 27.30)	\$596
H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	\$80/lot
Existing lot with same address as adjacent lot	\$80/lot
Existing lot/condominium- change of address	\$80/lot
Existing building(s) without address(es)	\$80/building
Existing building(s) with same address as adjacent building	\$80/building
Existing building(s) - change of address	\$80/building
New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge

Post Office initiated complaint (2-hr minimum)	\$118/hr
Address confirmation letter (2-hr minimum)	\$118/hr
Utility meter addressing in the ROW	\$80/meter
Apartment unit addressing (see Post Office)	not available
Office suite addressing (see Post Office)	not available

I. Research & Review

Review for revision of published maps for City streets or fac.	\$523/seg.
Outside City limits- water and sewer service	\$286/lot
Street or facility name change (addressing extra)	\$1,898
City Street Map update	\$923
Annexation Map update	\$923
Other time beyond basic fee for any case	\$118/hr

J. Street Setback Variance (per SBMC 28.84)

Application (includes 7 initial hours of research)	\$837
Hourly beyond 7 hours	\$118/hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps

1-4 lots/condo units	\$3,465
5-10 lots/condo units	\$6,629
11 or more lots/condo units	\$10,515

B. Lot Line Adjustments (post Planning Commission)

2 lots (does not include addressing)	\$1,198
Additional lots	\$153/add lot
When a record of survey is proposed (additional)	\$239

C. Certificates of Compliance

Certificate of Compliance (per parcel requested)	\$3,015/parcel
Conditional Certificate of Compliance (per parcel requested)	\$5,469/parcel

D. Reversion to Acreage Maps

Parcel map	\$1,274
Final map	\$1,546

E. Miscellaneous, Amendments and Corrections

Map Correction (1-3 items)	\$118/item
Map Correction (more than 3 items)	\$346 plus \$29/item more than 3
Map Amendment (1-3 items)	\$118/item
Map Amendment (more than 3 items)	\$346 plus \$29/item more than 3

F. Recorded Agreements (when independent of maps, LLAs, etc)

Land Development Agreement Satisfaction	\$1,479
Title Covenant Rescission	\$1,479
Notice of Satisfaction of Permit Conditions	\$1,479
CC&Rs (when not a part of a map)	\$1,479

G. Annexation Buy-in Fee (per SBMC 4.04)

Annexation Buy-in Fee (per dwelling unit w/map)	\$4,884/unit
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SECTION 8: BUILDING PERMITS – ENGINEERING

The fee in Subsection B. Major Projects is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$41/lot
Minor Projects (structures up to 5000 SF)	\$41/struc.
Major Projects (4 or more lots/units)	\$118/lot
Major Projects (structures over 5000 SF)	\$118/struc.
B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$178/lot
Minor Projects (structures up to 5000 SF)	\$178/struc.
Major Projects (5 or more lots/units)	\$506/lot
Major Projects (structures over 5000 SF)	\$506/struc.

SECTION 9: TRANSPORTATION

A. Traffic Analysis (Projects with potential to use 1% capacity of AMP intersections)	
Traffic Distribution Model Run – Analysis of up to 5 Intersections	\$5,835
Traffic Distribution Model Run – Each Additional Intersection	\$1,061
B. Building Plan Review Plan Check Fees	
Minor Projects (up to 8 parking spaces)	\$177
Major Projects (more than 8 parking spaces)	\$495
C. Parking Design Plan Check Fees	
Parking Design Waiver (SBMC 28.90.045.1)	\$240
Off-site Parking Agreement (SBMC 28.90.001.18)	\$481
Parking Demand Analysis (in support of SBMC 28.90.100)	\$481
D. Traffic Plan Check Fees	
Traffic Trip Generation Analysis review	\$481
Traffic AMP Benchmark Update - per Single Family Residence Unit	\$60
Traffic AMP Benchmark Update - per Multi Family Residence Unit	\$32
Traffic AMP Benchmark Update - per 1,000 Sq.Ft. Non-Residential (AMP = Adaptive Management Program)	\$132

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$8.19/sheet
24"x 36" additional copies (CD included in price)	\$2.42/sheet
B. Specifications, City Standard Plans & Documents	
Up to 11"x 17" prints or copies (See Finance Administrative Fees section for general copy fees)	
24"x 36" color prints or copies	not available

C. Atlases	
11" x 17" Sewer Atlas	\$91
11" x 17" Water Atlas	\$91
11" x 17" Storm Drain Atlas	\$91
11" x 17" Topographic Survey (1995)	\$91
36" x 42" 100-scale Sewer Atlas	\$241
36" x 42" 100-scale Water Atlas	\$241
36" x 42" 100-scale Storm Drain Atlas	\$241
36" x 42" 100-scale Topographic Survey (1995)	\$241
Single page (either size)	\$12.06
Research (see Section 6 (I))	\$118/hr

SECTION 11: PLAN STORAGE FEES	
Plan Storage Fee for scanning and archiving (into the archive)	\$25/sheet

SECTION 12: TECHNOLOGY FEE	
Fees covers maintenance and upgrade of software for permit tracking and mapping systems. Percent of permit fee	6%

SECTION 13: EFFECTIVE DATE
This resolution shall be effective on July 1, 2015.

**PUBLIC WORKS ENGINEERING LAND DEVELOPMENT
 FY16 MATRIX TO HELP APPLY THE FOREGOING FEE SCHEDULE USING
 THE ROAD FUNCTIONAL CLASSIFICATIONS & TRAFFIC CONTROL METHODS PER THE
 2014 CA MUTCD AND THE 2014 CA JUTCM**

2012 CA MUTCD	2010 CJUTCM	ROAD VOLUME/CLASSIFICATIONS		
		LOW VOLUME ROAD "LOCAL"	MEDIUM VOLUME ROAD "COLLECTOR"	HIGH VOLUME ROAD "ARTERIAL"
TYPICAL APPLICATIONS	D-numbers	GREY COLORED ROADS ON MAP	PURPLE COLORED ROADS ON MAP	RED & GREEN COLORED ROADS ON MAP
LOW IMPACT TRAFFIC CONTROL				
TA-1 TA-3 TA-4 TA-6 TA-16 TA-17 TA-28 TA-29	D-1 D-46 D-2 D-47 D-3 D-10 D-18 D-25 D-26 D-45	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 38 SUBTOTAL * \$ 79	APPLICATION FEE: \$ 41 REVIEW: \$ 38 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 79 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 INSP. FEE: \$ 115/hr SUBTOTAL * \$ 159 + HRLY
MEDIUM IMPACT TRAFFIC CONTROL				
TA-7 TA-14 TA-15 TA-18 TA-21 TA-22 TA-23 TA-26 TA-30 TA-35	D-5 D-23 D-7 D-24 D-8 D-27 D-9 D-29 D-12 D-30 D-13 D-31 D-14 D-15 D-16 D-19 D-21	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 SUBTOTAL * \$ 159	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 118 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 159 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 283 + HRLY
HIGH IMPACT TRAFFIC CONTROL				
TA-8 TA-9 TA-10/11 TA-12 TA-13 TA-19 TA-20 TA-24 TA-25 TA-27 TA-33	D-4 D-36 D-6 D-37 D-11 D-38 D-17 D-39 D-20 D-40 D-22 D-41 D-28 D-32 D-42 D-33 D-43 D-34 D-44 D-35 D-48	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 SUBTOTAL * \$ 283	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 242 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 283 + HRLY	APPLICATION FEE: \$ 41 REVIEW FEE: \$ 1061 INSP. FEE: \$ 118/hr SUBTOTAL * \$ 1,102 + HRLY

**ROAD FUNCTIONAL CLASSIFICATION PER THE CALTRANS MAPS FOR SANTA BARBARA
 SEE MAPS 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3-2-09
http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/**

*A 6% Technology Fee will be added to the fee listed above

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

- | A. Residential | Service Charge |
|--|----------------------|
| 1. Applicable to all accounts serving one detached dwelling unit: | |
| i. Basic charge: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed: | |
| 1 Hcf to 10 Hcf: | \$2.88/Hcf |
| Over 10 Hcf: | No additional charge |
| 2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units: | |
| i. Basic charge per dwelling unit: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 8 Hcf: | \$2.88/Hcf |
| Over 8 Hcf: | No additional charge |
| 3. Applicable to all accounts serving five or more dwelling units, any of which are attached. | |
| i. Basic charge per dwelling unit: | \$16.56 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 7 Hcf: | \$2.88/Hcf |
| Over 7 Hcf: | No additional charge |
| 4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City. | |

B. Commercial Class 1.

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, and self-service laundry facilities located within multi-family housing complexes provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

C. Customer Class 2.

Applicable to commercial uses including rest homes; common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; lumber yards/mills; heavy industry; mineral processing; wholesale laundry; hospitals; and other commercial establishments with waste strengths similar to those above, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

D. Customer Class 3.

Applicable to commercial uses including shopping centers, both regional and neighborhood, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.26/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$31.13
3/4"	\$46.70
1"	\$54.32
1 1/2"	\$93.26
2"	\$155.48
3"	\$310.82
4"	\$387.94
6"	\$777.05
8"	\$1359.87
10"	\$2087.36

E. Customer Class 4.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores; seafood processors; and dairy processors. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$3.96/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$38.81
3/4"	\$58.21
1"	\$68.02
1 1/2"	\$116.83

2"	\$194.28
3"	\$388.46
4"	\$485.74
6"	\$971.30
8"	\$1699.72
10"	\$2671.14

F. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

G. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

A. Where no more than one wastewater analysis per year is necessary:

1. \$142.00 per permit per year
2. \$142.00 per resample

B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:

1. \$214.00 per permit per year
2. \$142.00 per resample

C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:

1. \$1,547.00 per permit per year
2. \$142.00 per resample

- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$142.00 shall be paid.
- E. A fee of \$142.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$725.00
6"	\$745.00

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$331.00 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$218.00 per lineal foot of sewer line needing repair or replacement, or \$331.00 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$10.50 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$338 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$225 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$225 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$338 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

Rates and charges specified herein shall be effective July 1, 2015, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2015 or later.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Single Family Residential Service

Service	Rate	In-Place
Trash, one 32 gal Can	\$29.55	
Trash, two 32 gal Cans	\$35.54	
Trash, three 32 gal Cans	\$38.85	
Trash, four 32 gal Cans	\$42.15	
Trash, each additional 32 gal Can	\$7.81	
Trash, 35 gal Cart	\$29.55	\$25.62
Trash, 65 gal Cart	\$35.54	\$25.62
Trash, 95 gal Cart	\$38.85	\$25.62
Trash, 130 gal in Carts	\$42.15	\$25.62
Trash, each additional 35 gal in Carts	\$7.81	\$25.62
Trash Bag, each additional on regular service day	\$2.09	
Trash Bags (up to 4), not on regular service day	\$11.76	
Distance 100-150'	\$4.19	
Distance greater than 150'	\$25.39	
Slope	\$3.25	
Recycling Can	\$2.10	
Recycling Cart, 35 gal	\$2.10	
Recycling Cart, 65 gal	\$4.19	
Recycling Cart, 95 gal	\$6.29	
Recycling Bag, each additional on regular service day	\$0.00	
Recycling Bags (up to 4), not on regular service day	\$11.76	
Greenwaste Can	\$2.10	
Greenwaste Cart, 35 gal	\$2.10	
Greenwaste Cart, 65 gal	\$4.19	
Greenwaste Cart, 95 gal	\$6.29	
Greenwaste Bag, each additional on regular service day	\$1.05	
Greenwaste Bags (up to 4), not on regular service day	\$11.76	
Greenwaste Dumpster, 1.5 yd	\$19.90	
Greenwaste Dumpster, 2 yd	\$26.53	
Greenwaste Dumpster, 3 yd	\$39.79	
Greenwaste Dumpster, 4 yd	\$53.06	

Notes

- Single Family is one dwelling unit per set of containers
- All service once per week.
- Trash packages include unlimited recycling and up to 190 gallons of greenwaste at no extra charge
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Distance and slope charges apply to containers more than 100' from the curb on collection day
- Low income customers are exempted from 6% Utility Users Tax.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Multi-Family Residential Service

Container Type	Number of Collections per Week						Extra Pickup (per cont.)
	1	2	3	4	5	6	
Trash Minimum Rate	\$33.54						
Trash, 32 gal Can	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Trash, 35 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Trash, 35 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Trash, 65 gal Cart	\$22.36	\$46.95	\$71.55	\$96.14	\$120.74	\$145.33	\$6.15
Trash, 65 gal Cart In-Place Charge	\$6.71	\$14.09	\$21.46	\$28.84	\$36.22	\$43.60	
Trash, 96 gal Cart	\$33.54	\$70.43	\$107.32	\$144.21	\$181.10	\$218.00	\$9.22
Trash, 95 gal Cart In-Place Charge	\$10.06	\$21.13	\$32.20	\$43.26	\$54.33	\$65.40	
Trash, 1.5 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Trash, 2 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Trash, 3 cubic yard Dumpster	\$218.26	\$458.34	\$698.42	\$938.50	\$1,178.58	\$1,418.66	\$60.02
Trash, 4 cubic yard Dumpster	\$291.01	\$611.12	\$931.23	\$1,251.33	\$1,571.44	\$1,891.55	\$80.03
Trash Compacted, 1.5 cubic yard Dumpster	\$327.38	\$687.51	\$1,047.63	\$1,407.75	\$1,767.87	\$2,128.00	\$90.03
Trash Compacted, 2 cubic yard Dumpster	\$436.51	\$916.68	\$1,396.84	\$1,877.00	\$2,357.16	\$2,837.33	\$120.04
Trash Compacted, 3 cubic yard Dumpster	\$654.77	\$1,375.01	\$2,095.26	\$2,815.50	\$3,535.75	\$4,255.99	\$180.06
Recycling, 32 gal Can	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Recycling, 35 gal Cart	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Recycling, 35 gal Cart In-Place Charge	\$1.68	\$3.52	\$5.37	\$7.21	\$9.06	\$10.90	
Recycling, 65 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Recycling, 65 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Recycling, 96 gal Cart	\$16.77	\$35.21	\$53.66	\$72.11	\$90.55	\$109.00	\$4.61
Recycling, 95 gal Cart In-Place Charge	\$5.03	\$10.56	\$16.10	\$21.63	\$27.17	\$32.70	
Recycling, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Recycling, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Recycling, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Recycling, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Greenwaste, 32 gal Can	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Greenwaste, 35 gal Cart	\$5.59	\$11.74	\$17.89	\$24.04	\$30.18	\$36.33	\$1.54
Greenwaste, 35 gal Cart In-Place Charge	\$1.68	\$3.52	\$5.37	\$7.21	\$9.06	\$10.90	
Greenwaste, 65 gal Cart	\$11.18	\$23.48	\$35.77	\$48.07	\$60.37	\$72.67	\$3.07
Greenwaste, 65 gal Cart In-Place Charge	\$3.35	\$7.04	\$10.73	\$14.42	\$18.11	\$21.80	
Greenwaste, 96 gal Cart	\$16.77	\$35.21	\$53.66	\$72.11	\$90.55	\$109.00	\$4.61
Greenwaste, 95 gal Cart In-Place Charge	\$5.03	\$10.56	\$16.10	\$21.63	\$27.17	\$32.70	
Greenwaste, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Greenwaste, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Greenwaste, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Greenwaste, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Foodscraps, 1.5 cubic yard Dumpster	\$54.56	\$114.58	\$174.60	\$234.63	\$294.65	\$354.67	\$15.00
Foodscraps, 2 cubic yard Dumpster	\$72.75	\$152.78	\$232.81	\$312.83	\$392.86	\$472.89	\$20.01
Foodscraps, 3 cubic yard Dumpster	\$109.13	\$229.17	\$349.21	\$469.25	\$589.29	\$709.33	\$30.01
Foodscraps, 4 cubic yard Dumpster	\$145.50	\$305.56	\$465.61	\$625.67	\$785.72	\$945.78	\$40.01
Dumpster Push Out, more than 25'	\$6.66	\$13.33	\$19.98	\$26.65	\$33.31	\$39.98	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash service includes the cost of 95 gallons each recycling and greenwaste per week.
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services)
- Extra pickups for dumpsters are on any day. Price is per pickup

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Business and School Service

Container Type	Number of Collections per Week							Extra Pickup (per cont.)
	1	2	3	4	5	6	7	
Trash Minimum Rate	\$28.61							
Trash, 32 gal Can	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Trash, 32 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Trash, 64 gal Cart	\$28.73	\$60.32	\$91.92	\$123.52	\$155.12	\$186.71	\$218.31	\$7.90
Trash, 96 gal Cart	\$42.72	\$89.71	\$136.70	\$183.69	\$230.69	\$277.68	\$324.67	\$11.75
Trash, 1.5 cubic yard Dumpster	\$121.13	\$254.38	\$387.62	\$520.87	\$654.11	\$787.36	\$920.60	\$33.31
Trash, 2 cubic yard Dumpster	\$161.29	\$338.70	\$516.12	\$693.53	\$870.94	\$1,048.36	\$1,225.77	\$44.35
Trash, 3 cubic yard Dumpster	\$241.59	\$507.35	\$773.10	\$1,038.86	\$1,304.61	\$1,570.36	\$1,836.12	\$66.44
Trash, 4 cubic yard Dumpster	\$321.90	\$676.00	\$1,030.09	\$1,384.18	\$1,738.27	\$2,092.37	\$2,446.46	\$88.52
Trash Compacted, 1.5 cubic yard Dumpster	\$362.06	\$760.32	\$1,158.58	\$1,556.84	\$1,955.11	\$2,353.37	\$2,751.63	\$99.57
Trash Compacted, 2 cubic yard Dumpster	\$482.52	\$1,013.29	\$1,544.06	\$2,074.83	\$2,605.60	\$3,136.37	\$3,667.15	\$132.69
Trash Compacted, 3 cubic yard Dumpster	\$723.44	\$1,519.23	\$2,315.02	\$3,110.81	\$3,906.60	\$4,702.38	\$5,498.17	\$198.95
Recycling, 32 gal Can	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Recycling, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Recycling, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Recycling, 96 gal Cart	\$22.10	\$46.40	\$70.71	\$95.01	\$119.32	\$143.63	\$167.93	\$6.08
Recycling, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Recycling, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Recycling, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Recycling, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Greenwaste, 32 gal Can	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Greenwaste, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Greenwaste, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Greenwaste, 96 gal Cart	\$22.10	\$46.40	\$70.71	\$95.01	\$119.32	\$143.63	\$167.93	\$6.08
Greenwaste, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Greenwaste, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Greenwaste, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Greenwaste, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Foodscraps, 32 gal Cart	\$7.37	\$15.47	\$23.57	\$31.67	\$39.77	\$47.88	\$55.98	\$2.03
Foodscraps, 64 gal Cart	\$14.73	\$30.93	\$47.14	\$63.34	\$79.55	\$95.75	\$111.95	\$4.05
Foodscraps, 1.5 cubic yard Dumpster	\$60.57	\$127.19	\$193.81	\$260.43	\$327.06	\$393.68	\$460.30	\$16.66
Foodscraps, 2 cubic yard Dumpster	\$80.64	\$169.35	\$258.06	\$346.77	\$435.47	\$524.18	\$612.89	\$22.18
Foodscraps, 3 cubic yard Dumpster	\$120.80	\$253.67	\$386.55	\$519.43	\$652.30	\$785.18	\$918.06	\$33.22
Foodscraps, 4 cubic yard Dumpster	\$160.95	\$338.00	\$515.04	\$692.09	\$869.14	\$1,046.18	\$1,223.23	\$44.26
Dumpster Push Out, more than 25'	\$6.66	\$13.33	\$19.98	\$26.65	\$33.31	\$39.98	\$46.64	

Notes

- Trash services in carts/cans includes 95 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services)
- Extra pickups for dumpsters are on any day. Price is per pickup
- All service is in-place.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2015 - June 30, 2016

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate
Hauling Compactor to Local Processor, Each Trip	\$168.76
Hauling Rolloff to Tajiguas, Each Trip	\$239.10
Hauling Compactor to Tajiguas, Each Trip	\$280.30
Hauling Rolloff to Local Processor, Each Trip	\$210.95
Non-Service Fee for Rolloff/Compactor	\$57.85
Tipping Fee = actual fee multiplied by	1.1000
Rolloff Rental, Monthly	\$116.41
Compactor Rental, Monthly	\$517.44
Cart Dumper Rental, Monthly	\$109.80

Notes

- Service can be regular or on call
- Haulers bill customers directly

Special Services

Service	Charge per Incident	Monthly Cost, number of services per year			
		1	2	4	12
Exchange Cart-more than once per 3 months	\$7.75				
Restart Service	\$15.00				
Steam Clean Dumpster	\$45.93	\$0.00	\$0.00	\$7.66	\$38.28
Steam Clean Cart	\$7.75	\$0.00	\$0.00	\$1.29	\$6.46
Exchange Dumpster	\$45.93				
Provide Padlock (pick up in office)	\$15.00				
Provide Padlock (service in field)	\$40.53				
Install Padlock on cart	\$30.03				
Install Barlock on dumpster	\$88.57				
Replace Key	\$6.00				
Steam Clean Compactor	\$98.00				
Steam Clean Rolloff	\$85.74				
Go Back Charge/Special Pickup (up to 4 cans)	\$11.76				
Overloaded Trash Dumpster	\$17.52				
Overloaded Recycling Dumpster	\$8.30				

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Dominant use" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- E. "HCF" means one Hundred Cubic Feet.
- F. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$23.49
3/4"	\$34.19
1"	\$55.61
1 1/2"	\$109.14
2"	\$173.38
3"	\$376.82
4"	\$676.61
6"	\$1,393.98
8"	\$2,571.74
10"	\$4,070.71

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

- B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.
 - a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation-Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based solely on the square footage of the irrigated area served by the meter.
 - c. Irrigation-Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
9. Unincorporated Areas: Applicable to all meters serving properties that are not state agencies and are located in the unincorporated area of the County of Santa Barbara.

C. METERED WATER CHARGE. In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
1. <u>Residential Single Family</u>	
First 4 hcf	\$4.20
Next 12 hcf	\$8.51
Over 16 hcf	\$18.59
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
4. <u>Commercial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24
5. <u>Industrial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24

6. Irrigation - Potable:

The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (ET_o)(.62/748)((PF \times HA)/IE)$$

Where

- ET_o = Reference evapotranspiration (weather factor)
- $0.62/748$ = Conversion factor (inches to HCF)

- PF = Plant factor
- HA = Square footage of irrigated area(s)
- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o , and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within 2 months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

a. Irrigation - Agriculture

All Use within Monthly Budget	\$2.43
All other use	\$18.59

HA_c = total crop irrigated area (square feet)
 PF_c = 75%

b. Irrigation - Recreation

All Use within Monthly Budget	\$3.70
All other use	\$18.59

HA_t = total irrigated turf area (square feet)
 Turf PF_t = 80%
 HA_s = total irrigated shrub area (square feet)
 Shrub PF_s = 30%

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Urban (Residential/Commercial)

All Use within Monthly Budget	\$8.51
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s.

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s, unless a permitted exception of Landscape Design Standards has been approved.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

7. Recycled Water

All HCF \$2.96

8. State Institutional

Up to 100% of base allotment: \$6.53

All other use: \$15.24

9. Unincorporated Area. Metered water charges for service to properties located in unincorporated Santa Barbara County shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per HCF that is less

than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$47
Service Restoration Fee:	\$64
Administrative Account Transfer Fee:	\$21
Declined Payment Fee: See Finance Administrative Fees	
If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.	
Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	\$1,607
Upgrade to standard commercial hydrant:	\$3,000
Fire Hydrant Flow test:	\$150
Meter Flow Test:	\$82

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$54
Damaged/Missing Locking Brackets:	\$123

H. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

I. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY.

Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

J. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 HCF of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
2"	\$4.67
4"	\$17.31
6"	\$46.04
8"	\$95.59
10"	\$170.12
12"	\$273.42

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" or 3/4" meter to an existing 1" service, where feasible:	\$ 864
1" service with a 5/8" or 3/4" meter:	\$2,495
1" service with a 1" meter:	\$2,905
2" service with a 1 1/2" meter:	\$4,661
2" service with a 2" meter:	\$5,021
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$2,660
Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$ 864 per meter
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 3,203 plus:
5/8" meters (# of meters per manifold outlined in table below):	\$ 285 per meter
3/4" meters (# of meters per manifold outlined below):	\$ 285 per meter
1" meters (# of meters per manifold outlined below):	\$ 786 per meter
1 1/2" meters (# of meters per manifold outlined below):	\$ 786 per meter
Over 2" service:	Sum of Connection Fee and Meter Set Fee
Abandon service (if not done at the same time as new meter installation)	Same as equivalent installation fee

1 1/2", 1", 3/4" and 5/8" Meter Combinations Allowed on 2" Manifolds			
# of 1 1/2" Meters	# of 1 " Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0
0	3	0	0

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$933 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

L. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,245
4"	\$2,076
6" MAIN	
2"	\$1,245
4"	\$2,209
6"	\$2,437
8" MAIN	
2"	\$1,245
4"	\$1,776
6"	\$2,608
8"	\$3,208
10" MAIN	
2"	\$1,245
4"	\$1,779
6"	\$2,704
8"	\$2,969
10"	\$3,543
12" MAIN	
2"	\$1,245
4"	\$1,819
6"	\$1,942
8"	\$3,119
10"	\$3,738
12"	\$3,840

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

M. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines & Private Mains	\$114
Backflow Plan Review – Retail Meters	\$57
Backflow Inspection – Firelines & Private Mains	\$495
Backflow Inspection – Retail Meters	\$229

4. SETTING AND PULLING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

A. Payable at the time of request, service fees for meter setting and/or pulling pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" and or 3/4" meter	\$ 163
1" meter	\$ 740
1 1/2" meter	\$ 1,065
2" meter	\$ 1,426
3" meter	\$ 1,751
4" meter	\$ 2,117
6" meter	\$ 2,290
8" meter	\$ 3,113
10" meter	\$ 3,936
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 3/4" or 5/8"	\$ 90
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$ 255
Other reductions	Cost plus overhead

3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

<u>Size of New Meter</u>	<u>Amount</u>
¾" or 1" meter	\$ 740
1½" meter	\$1,065
2" meter	\$1,426
Other increases	Cost plus overhead

- B. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$1,800.00
Any other equipment	\$ 69.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 71.00
3. Daily meter rental fee	\$ 8.25
4. Metered water	Charged at the prevailing first block rate for commercial customers
5. Water sold via temporary fire hydrant meters cannot be re-sold to any private entity or used outside of City water service area.	
6. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.	

- C. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, 2015.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2013 or later.

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$6,070
	3/4" meter:	\$9,105
	1" meter:	\$15,174
	1 1/2" meter:	\$30,350
	2" meter:	\$48,560
	3" meter:	\$97,120
	4" meter:	\$151,750
	6" meter:	\$303,499
	8" meter:	\$485,599
	10" meter:	\$698,048

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	Per Dwelling Unit:	\$4,977
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,977
	3/4" meter:	\$7,466
	1" meter:	\$12,441
	1 1/2" meter:	\$24,883
	2" meter:	\$39,812
	3" meter:	\$79,625
	4" meter:	\$124,414
	6" meter:	\$248,828
	8" meter:	\$398,125
	10" meter:	\$572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system when the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the

installation of new services. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.
- H. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the peak usage of water through the meter, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. **REGULATIONS REGARDING RESERVED CAPACITY FEES FOR INACTIVE ACCOUNTS**

- A. As system capacity is being reserved for inactive accounts even when services are not in use, service connections that have are inactive for more than 6 months subject to reserved capacity fees before service can be reinstated. Fees shall be assessed via the following formulas:

WATER

Current Monthly Meter Fee multiplied by the number of months the account was out of service

SEWER

Fixed Wastewater Charge multiplied by the of months the account was out of service

The monthly meter fee shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the cost is capped at the current buy-in amount.

- B. Services that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity fees, subject to approval by the Public Works Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Leadbetter Beach Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday; 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street and Palm Park Parking Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Pay-And-Display Parking Management System shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4 The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

5. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

6. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

a. \$100.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$100.00 to \$90.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$90.00 to \$70.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$70.00 to \$55.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

7. The City Administrator or his/her designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

8. Parking permits exempting Harbor slip permit holders, Mooring permit holders and Harbor business owners from parking fees shall be available at \$70.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 6, above.

9. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

10. The charge for boat trailers using the small-boat-launch ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.

11. A wash-down fee of \$0.50 for 5 minutes will be charged at the small-boat launch ramp.

12. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

13. Fees and charges in all Waterfront Parking Lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

14. An entry fee not to exceed \$12.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

15. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing located within the Harbor and east of the Harbor Parking Lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customer's parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing rent due the City of Santa Barbara). Any validation must be clearly stamped on the back of the customer's parking ticket issued on entry. Sales receipts are not accepted in lieu of properly validated parking tickets.

16. Fees for oversize vehicles (20-33 feet in length, as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor Parking Lot for more than a period of seventy-two consecutive hours, except as designated in Section 17.36.040 of the Santa Barbara Municipal Code.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit may be allowed to do so, provided: the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.

3. In the event a vehicle is parked, stopped or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours, without a valid slipholder permit, and has not registered with the Waterfront Parking Office in advance; the vehicle may be cited and any member of the Police Department

authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES

1. Stearns Wharf Parking Fees

- a. Ninety (90) Minutes of free parking upon entry onto Stearns Wharf. After the 90 minute free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). **Persons with disabilities who display valid disabled placards or plates** will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).
- b. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking Lots not operated by Pay-And-Display Parking Management Systems the rate for exit without a parking ticket shall be \$12.00.

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.

4. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Pay-And-Display Parking Management System not properly displaying a valid pay-and-display receipt or displaying an expired receipt shall be subject to a fee penalty as follows:

- a. Single vehicle up to 20': \$22
- b. Oversized vehicle 20' to 33': \$34

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RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING WATERFRONT HARBOR SLIP, MOORING AND USER FEES AND RESCINDING RESOLUTION NOS. 14-048 AND 15-001

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services;

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected; and,

WHEREAS, the City Council wishes to adopt certain Waterfront fees separately from other City fees due to the conflicts of interest of certain Councilmembers.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The Waterfront Harbor Slip, Mooring and User Fees for the Fiscal Year 2016 are adopted as set forth in the pages 128 through 141 of the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2015, unless otherwise indicated.

Section 4. Resolution Nos. 14-048 and 15-001 are hereby rescinded.

Section 5. All other fee resolutions in effect shall remain in full force.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: \$4.90. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.

2. Skiff Row

Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance.

- a. Maximum of 80 permits issued at any one time.
- b. No more than one permit per individual.
- c. Maximum overall length of 15' per skiff, including mounted engine.
- d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
- e. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
- f. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
- g. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.

3. Mooring Permit Fees

Mooring Permit Assignment Fee. A non-refundable Mooring Permit Assignment Fee of \$300 shall be charged upon initial submittal of a Mooring Permit Application. Of that fee, \$250 shall be applied to the first annual permit fee provided the Permittee completes all requirements of the Mooring Permit assignment process.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.

4. Marina Slips, End Ties, Side Ties with Services
Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

- 20' slips @ \$8.43
 - 25' slips @ \$8.83
 - 28' slips @ \$9.05
 - 30' slips @ \$9.25
 - 35' slips @ \$9.66
 - 40' slips @ \$10.05
 - 43' slips @ \$10.30
 - 45' slips @ \$10.47
 - 50' slips @ \$10.85
 - 60' slips @ \$11.79
 - 70' slips @ \$12.79
 - 80' slips @ \$13.87
 - 90' slips @ \$15.06
 - 100' slips @ \$16.33
5. Marina Side Ties without Services
Per foot of vessel length per month: \$7.35
 6. The length of a vessel shall be the length overall.
 7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
 8. An individual must be at least 18 years of age to be eligible for a slip permit.
 9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per linear foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be \$1.00 per linear overall foot per day for the first 14 cumulative days in the Harbor.
2. Vessels described in C.1 that remain in the Harbor for a period of more than 14 cumulative days will be required to pay two times the base rate. A new 14 day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for 5 or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.75 per linear overall foot per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts every two weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.

4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.

5. Reservations.
 - a. Reservations will be accepted for vessels exceeding 70' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A non-refundable reservation fee equivalent to one day's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.
 - v. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 5.a.i through 5.a.vi, inclusive, shall apply to the future visit, if it requires a reservation.
 - vi. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

 - b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
 - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
 - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

6. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.

7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of \$50 shall be charged for the processing of a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
 - d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution
3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveboard permit waiting list.
4. An annual administrative fee of \$20 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP TRANSFER FEE

1. Effective July 1, 2015, the slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
 - b. \$350 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
and
 - c. \$400 per linear foot of a vessel or slip, whichever is greater in length, for slips longer than 25'.
2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.

3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. Effective July 1, 2015, the amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

SLIDING SCALE SLIP WAITING LISTS TRANSFER FEE

Year	20' Slips		25' Slips		28' Slips 30'Slips		
	\$ Per Foot		\$ Per Foot		\$ Per Foot		
1	\$375	\$7,500	\$575	\$14,375	\$625	\$17,500	\$18,750
2	\$325	\$6,500	\$525	\$13,125	\$575	\$16,100	\$17,250
3	\$300	\$6,000	\$475	\$11,875	\$525	\$14,700	\$15,750
4	\$275	\$5,500	\$425	\$10,625	\$475	\$13,300	\$14,250
5	\$225	\$4,500	\$375	\$9,375	\$425	\$11,900	\$12,750

		35' Slips	40' Slips	43' Slips	45' Slips
Year	\$ Per Foot				
1	\$850	\$29,750	\$34,000	\$36,550	\$38,250
2	\$750	\$26,250	\$30,000	\$32,250	\$33,750
3	\$650	\$22,750	\$26,000	\$27,950	\$29,250
4	\$550	\$19,250	\$22,000	\$23,650	\$24,750
5	\$450	\$15,750	\$18,000	\$19,350	\$20,250

	50' Slips	51' Slips	60' Slips
\$ Per Foot			
\$1,100	\$55,000	\$56,100	\$66,000
\$950	\$47,500	\$48,450	\$57,000
\$800	\$40,000	\$40,800	\$48,000
\$650	\$32,500	\$33,150	\$39,000
\$500	\$25,000	\$25,500	\$30,000

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(C) and 17.20.005(D) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys will be issued to each slip account at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - d. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - e. Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys will be issued to each visiting vessel at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - b. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.

4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$250 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 50 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 31st of any permit year.
- A maximum of 28 permits for outriggers and surf skis.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If not utilized by that date, qualifying permits shall be assigned on a first-come, first-served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$900 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must

display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$900 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly known as Fish Hoists One and Two.
4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly known as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:
 - Movie Feature Filming Up to \$1,000 per day
 - TV, Movie or Commercial Filming Up to \$1,000 per day
 - Commercial Photography (still) Up to \$ 500 per day

- Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales
- Aquatic Activity or Exhibit \$5.00 per day

2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be \$5 per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contactors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contactors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

1. A charge of \$140 per month shall be paid by each liveaboard permittee.
2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to 50% of the normal liveaboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be \$.04 per pound, or \$.03 per pound for orders of 10 tons or more.

Y. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Z. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.

2. \$25 per hour/\$100 per day maximum for commercial and/or private ocean related activities.
3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

AA. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 1, 2015, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2016 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2016 fiscal year operating budget:

	Full-Time Positions Authorized	Part-Time Positions Authorized
ADMINISTRATIVE SERVICES		
ADMINISTRATION		
Administrative Analyst II*	1	
Administrative Services Director	1	
	<u>2</u>	
CITY CLERK		
City Clerk Services Manager	1	
Deputy City Clerk	2	
Records Technician		0.5
	<u>3</u>	<u>0.5</u>
HUMAN RESOURCES		
Administrative Specialist*	3	
Human Resources Analyst II*	3	
Human Resources Assistant*	2	
Human Resources Manager	1	
Senior Human Resources Analyst*	1	
	<u>10</u>	
INFORMATION SYSTEMS		
Computer Training Coordinator	1	
Geographic Information Systems Coordinator	1	
Geographic Information Systems Technician	1	
Information Systems Manager	1	
Information Systems Supervisor	1	
Information Systems Supervisor*	1	
Network/Applications Analyst	2	
Network/Applications Analyst*	1	
PC/Network Technician II	3	
Senior Network/Applications Analyst	1	
Senior Network/Applications Analyst*	1	
Webmaster	1	
	<u>15</u>	
TOTAL ADMINISTRATIVE SERVICES	<u>30</u>	<u>0.5</u>

AIRPORT

ADMINISTRATION

Administrative Analyst II	1	
Administrative Specialist	1	
Airport Business Development Manager	1	
Airport Director	1	
Community Education Liaison		0.5
Executive Assistant*	1	
Marketing Coordinator	1	
Senior Property Management Specialist	1	
	<u>7</u>	<u>0.5</u>

CAPITAL SUPPORT

Project Planner	1	
Senior Engineering Technician		0.5
	<u>1</u>	<u>0.5</u>

CERTIFICATION & OPERATIONS

Administrative Assistant	1	
Administrative Specialist	1	
Airport Operations Manager	1	
Airport Operations Specialist	4	0.5
Airport Operations Supervisor	1	
Senior Airport Operations Specialist	3	
	<u>11</u>	<u>0.5</u>

MAINTENANCE

Accounting Assistant	1	
Airport Facilities Manager	1	
Airport Maintenance Supervisor	1	
Airport Maintenance Worker II	3	
Custodial Supervisor	1	
Custodian	8	
Grounds Maintenance Worker II	1	
Painter	2	
Senior Airport Maintenance Worker	4	
Senior Grounds Maintenance Worker	1	
	<u>23</u>	

SECURITY

Airport Operations Aide	1	
Airport Patrol Officer	6	
Airport Patrol Officer II	4	
Airport Patrol Supervisor	1	
	<u>12</u>	

TOTAL AIRPORT DEPARTMENT

<u><u>54</u></u>	<u><u>1.5</u></u>
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CITY ADMINISTRATOR

CITY ADMINISTRATOR

Administrator's Office Supervisor*	1	
Administrative Analyst III*	1	
Administrative Specialist*	1	
Assistant City Administrator	1	
Assistant to the City Administrator	1	
City Administrator/City Clerk/Treasurer	1	
City TV Production Specialist	1	
City TV Production Supervisor	1	
Communications Specialist		0.5
Employee Relations Manager	1	
	<u>9</u>	<u>0.5</u>
TOTAL CITY ADMINISTRATOR	<u>9</u>	<u>0.5</u>

CITY ATTORNEY

CITY ATTORNEY

Assistant City Attorney I	2
Assistant City Attorney III	3
City Attorney	1
Legal Office Supervisor*	1
Legal Secretary II*	2
Litigation Paralegal*	2
	<u>11</u>
TOTAL CITY ATTORNEY	<u>11</u>

COMMUNITY DEVELOPMENT

ADMINISTRATION

Accounting Assistant	1
Community Development Business Manager	1
Community Development Director	1
Executive Assistant*	1
Graphic Designer	1
	<u>5</u>

BUILDING & SAFETY

Administrative Specialist	2
Administrative Supervisor	1
Building Inspection/Plan Check Supervisor	2
Building Inspector Aide	2
Building Inspector	3
Chief Building Official	1
Plans Examiner	2
Records Technician	1
Senior Building Inspector	4
Senior Plan Check Engineer	1
Senior Plans Examiner	3
	<u>22</u>

COMMUNITY DEVELOPMENT (Continued)

HOUSING & HUMAN SERVICES

Administrative Specialist	1	
Community Development Programs Specialist	1	
Community Development Programs Supervisor II	1	
Housing & Redevelopment Manager		0.25
Project Planner	2	
Senior Rental Housing Mediation Specialist	1	
	6	0.25

PLANNING & ZONING

Administrative/Clerical Supervisor	1	
Associate Planner	9	
City Planner	1	
Commission Secretary	3	
Geographic Information Systems Technician	1	
Planning Commission Secretary	1	
Planning Technician II	5	
Principal Planner	1	
Project Planner	9	
Project Planner <i>(delete by 6/30/16)</i>	1	
Senior Planner II	3	0.5
	35	0.5

TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	68	0.75
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FINANCE

ACCOUNTING

Accountant II	1	
Accounting Assistant	2	
Accounting Assistant*	1	
Accounting Manager	1	
Accounting Supervisor	1	
Accounting Technician	1	
Accounting Technician*	1	
Administrative Specialist	1	
Billing Supervisor	1	
Payroll Supervisor*	1	
Senior Accountant	2	
	13	

ADMINISTRATION

Budget Manager	1	
Executive Assistant*	1	
Finance Analyst I*	1	
Finance Director	1	
	4	

FINANCE (Continued)

ENVIRONMENTAL SERVICES

Administrative Specialist	1	
Code Enforcement Officer		0.5
Environmental Services Manager	1	
Environmental Services Specialist II	3	
Outreach Coordinator		0.5
Recycling Educator	2	
	<u>7</u>	<u>1</u>

GENERAL SERVICES

Administrative Specialist	1
Buyer	2
General Services Manager	1
Mail Services Specialist	1
Purchasing Supervisor	1
Warehouse Lead	1
	<u>7</u>

RISK MANAGEMENT

Risk Analyst II*	2
Risk Assistant*	1
Risk Manager	1
	<u>4</u>

TREASURY

Accounting Assistant	6	0.5
Accounting Coordinator	1	
Finance Analyst I	1	
Finance Analyst II	1	
Finance Supervisor	1	
Treasury Manager	1	
	<u>11</u>	<u>0.5</u>

TOTAL FINANCE DEPARTMENT

<u>46</u>	<u>1.5</u>
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FIRE

ADMINISTRATION

Administrative Services Manager	1
Administrative Specialist	1
Emergency Services Manager	1
Executive Assistant*	1
Fire Chief	1
Office Specialist II	1
	<u>6</u>

AIRPORT RESCUE & FIREFIGHTING

Fire Captain	3
Fire Engineer	6
	<u>9</u>

PARKS AND RECREATION

ADMINISTRATION

Administrative Analyst I		0.5
Assistant Parks & Recreation Director	1	
Associate Planner	2	
Executive Assistant*	1	
Parks and Recreation Business Manager	1	
Parks and Recreation Director	1	
Parks Capital Project Supervisor	1	
Park Project Technician	1	
	8	0.5

CREEKS RESTORATION/CLEAN WATER

Administrative Assistant	1	
Creeks Outreach Coordinator	1	
Creeks Restoration/Clean Water Manager	1	
Creeks Supervisor	1	
Code Enforcement Officer	1	
Project Planner	1	
Water Quality Research Coordinator		0.75
Water Resources Specialist	2	
	8	0.75

GOLF COURSE

Automotive/Equipment Technician	1	
Grounds Maintenance Worker I		0.8
Grounds Maintenance Worker II	4	
Maintenance Coordinator	1	
Maintenance Supervisor II	1	
Irrigation Systems Technician	1	
Senior Grounds Maintenance Worker	1	
	9	0.8

NEIGHBORHOOD AND OUTREACH SERVICES

Administrative Specialist	1	
Neighborhood & Outreach Services Coordinator I		0.8
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Senior Neighborhood & Outreach Services Supervisor	1	
	4	0.8

PARKS & RECREATION (Continued)

PARKS

Administrative Assistant	1	
Automotive/Equipment Technician	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	4	
Grounds Maintenance Worker II	8	
Irrigation Systems Technician	1	
Office Specialist II	1	
Parks Manager	1	
Park Ranger	3	
Parks Supervisor	4	
Senior Grounds Maintenance Worker	7	0.5
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Street Tree Supervisor	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	1	
	<u>46</u>	<u>0.5</u>

RECREATION

Administrative Specialist	3	
Head Pool Lifeguard		0.8
Marketing Coordinator	1	
Office Specialist II	2	
Pool Technician		0.8
Recreation Coordinator	3	0.8
Recreation Program Leader		0.8
Recreation Programs Manager	2	
Recreation Specialist	1	1.6
Recreation Supervisor I	4	
Senior Recreation Supervisor	1	
	<u>17</u>	<u>4.8</u>

TOTAL PARKS & RECREATION DEPARTMENT	<u>92</u>	<u>8.15</u>
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POLICE

ADMINISTRATIVE SERVICES

Network Administrator	1
Police Captain	1
Police Information Technology Manager	1
Police Lieutenant	1
Police Officer	8
Police Property/Evidence Assistant	1
Police Property/Evidence Technician	1
Police Range/Equipment Specialist	1
Police Sergeant	2
Police Services Coordinator	3
Senior Network/Applications Analyst	2
	<hr/>
	22

ANIMAL CONTROL

Animal Control Officer	2
Animal Control Officer II	1
	<hr/>
	3

CHIEF'S STAFF & SUPPORT SERVICES

Administrative Specialist	4
Administrative Specialist*	1
Deputy Police Chief	1
Executive Assistant*	1
Office Specialist II	1
Police Business Manager	1
Police Chief	1
Police Records Specialist	11
Police Records Supervisor	2
Police Sergeant	2
Police Services Specialist	1
	<hr/>
	26

COMBINED COMMUNICATIONS CENTER

Police Lieutenant	1
Public Safety Communications Manager	1
Public Safety Dispatcher II	9
Public Safety Dispatcher III	5
Public Safety Dispatcher Supervisor	4
	<hr/>
	20

INVESTIGATIVE

Identification Technician	1
Police Captain	1
Police Officer	21
Police Sergeant	4
Police Technician	1
	<hr/>
	28

PATROL

Administrative Specialist	1
Parking Enforcement Officer	12
Police Captain	1
Police Lieutenant	4
Police Officer	83
Police Sergeant	12
	<hr/>
	113

TOTAL POLICE DEPARTMENT **212**

PUBLIC WORKS

ADMINISTRATION

Administrative Analyst III	1	
Administrative Assistant	1	
Administrative Specialist	1	
Executive Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	<u>6</u>	

ENGINEERING SERVICES

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Supervisor	1	
Administrative Specialist	2	
Assistant Public Works Director/City Engineer	1	
City Surveyor	1	
Electronics/Communications Technician II	1	
Engineering Technician II	4	
Principal Engineer	3	
Project Engineer II	16	
Public Works Inspector II	2	
Senior Electronics/Communications Technician	1	
Senior Engineering Technician	3	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Senior Traffic Technician	1	
Supervising Engineer	7	
Supervising Transportation Engineer	1	
Survey Technician II	2	
Traffic Technician II	1	
	<u>54</u>	

FACILITIES MANAGEMENT

BUILDING MAINTENANCE

Accounting Assistant	2	
Administrative Analyst II	1	
Carpenter	2	
Electrician	2	
Facilities and Energy Manager	1	
Facilities Maintenance Superintendent	1	
Facilities Maintenance Supervisor	1	
Maintenance Worker II	1	
Painter	2	
Plumber	2	
Project Engineer II	1	
Supervising Engineer	1	
Welder/Fabricator	2	
	<u>19</u>	

CUSTODIAL

Custodial Supervisor	1	
Custodian	8	1
Senior Custodian	2	
	<u>11</u>	<u>1</u>

PUBLIC WORKS (Continued)

ELECTRICAL MAINTENANCE

Electronics/Communications Technician II	3	
Senior Electronics/Communications Technician	2	
	<u>5</u>	

ENVIRONMENTAL COMPLIANCE

Environmental Services Specialist II	1	
	<u>1</u>	

FLEET

Administrative Assistant	1	
Administrative Specialist	1	
Automotive Parts Specialist	1	
Automotive Service Writer	1	
Fleet Services Supervisor	1	
Fleet Services Technician I	3	
Fleet Services Technician II	4	
Fleet Manager	1	
Lead Equipment Technician	1	
Vehicle Services Assistant	1	
	<u>15</u>	

STREETS, PARKING, AND TRANSPORTATION

PARKING

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Specialist	1	
Assistant Parking Coordinator		2.4
Electronics Technician II	1	
Maintenance Crew Leader	2	
Maintenance Worker II	7	
Parking Coordinator	3	
Parking Resources Specialist	1	
Parking Supervisor	2	
Parking/Transportation Management Program Superintendent	1	
Senior Maintenance Worker	1	
	<u>21</u>	<u>2.4</u>

STREETS

Administrative Assistant	1	
Maintenance Supervisor II	2	
Senior Streets Maintenance Worker	6	
Streets Maintenance Coordinator	2	
Streets Maintenance Crew Leader	3	
Streets Maintenance Worker II	16	
Streets Manager	1	
	<u>31</u>	

TRANSPORTATION

Administrative Specialist	1	
Associate Transportation Planner	3	
Principal Transportation Planner	1	
Project Engineer II	1	
Supervising Transportation Planner	1	
Transportation Manager	1	
	<u>8</u>	

PUBLIC WORKS (Continued)

WATER RESOURCES

WASTEWATER COLLECTION

Administrative Specialist	2	
Public Works Operations Assistant	1	
Senior Wastewater Collection System Operator	5	
Wastewater Collection System Lead Operator	2	
Wastewater Collection System Operator Technician I	1	
Wastewater Collection System Operator II	5	
Wastewater Collection System Superintendent	1	
	<u>17</u>	

WASTEWATER TREATMENT

Accounting Assistant	1	
Administrative Specialist	1	
Control Systems Operator Specialist	2	
Senior Control Systems Operator Specialist	1	
Senior Treatment Plant Technician	2	
Senior Wastewater Treatment Plant Operator	1	
Treatment Plant Technician	3	
Treatment Plant Technician Supervisor	1	
Wastewater Compliance Specialist	1	
Wastewater Treatment Plant Chief Operator	1	
Wastewater Treatment Plant Operator III	10	
Wastewater Treatment Superintendent	1	
Wastewater Treatment Supervisor	1	
Water/Wastewater Maintenance Planner/Scheduler	2	
	<u>28</u>	

WATER DISTRIBUTION

Accounting Assistant	1	
Control Systems Operator Specialist	1	
Reclamation Specialist	1	
Reservoir & Dam Caretaker/Distribution Operator	1	
Senior Control Systems Operator Specialist	1	
Senior Water Distribution Operator	7	
Water Distribution Equipment Operator	1	
Water Distribution Lead Operator	2	
Water Distribution Lead Operator Technician	1	
Water Distribution Operator II	11	
Water Distribution Operator Technician II	3	
Water Distribution Operator/Emergency Services	4	
Water Distribution Superintendent	1	
Water Distribution Supervisor	3	
Water Reclamation/Cross Connection Specialist	1	
Water/Wastewater Maintenance Planner/Scheduler	1	
	<u>40</u>	

WATER SUPPLY

Administrative Analyst II	1	
Administrative Specialist	1	
Water Conservation Coordinator	1	
Water Resources Specialist	2	1
Water Resources Specialist (<i>delete by 6/30/16</i>)	3	0.5
Water Supply Manager	1	
	<u>9</u>	<u>1.5</u>

PUBLIC WORKS (Continued)

WATER TREATMENT

Accounting Assistant		0.8
Control Systems Operator Specialist	1	
Senior Control Systems Operator Specialist	1	
Water Treatment Chief Operator	1	
Water Treatment Plant Operator III	9	
Water Treatment Superintendent	1	
Water Treatment Supervisor	1	
	<u>14</u>	<u>0.8</u>

WATER/WASTEWATER ADMINISTRATION

Administrative Assistant	1	
Wastewater System Manager	1	
Water Resources Manager	1	
Water System Manager	1	
	<u>4</u>	

WATER/WASTEWATER LABS

Laboratory Analyst II	4	
Laboratory Analyst Coordinator	2	
Laboratory Supervisor	1	
	<u>7</u>	

WATER/WASTEWATER RECLAMATION

Senior Wastewater Treatment Plant Operator	1	
Water Distribution Operator Technician II	1	
	<u>2</u>	

TOTAL PUBLIC WORKS DEPARTMENT2925.7

WATERFRONT

ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS

Accounting Assistant	1
Accounting Coordinator	1
Administrative Analyst I	1
Administrative/Clerical Supervisor	1
Administrative Specialist	1
Executive Assistant*	1
Property Management Specialist	1
Waterfront Business Manager	1
Waterfront Director/Harbor Master	1
	<hr/>
	9

FACILITIES MAINTENANCE

Engineering Technician II	1
Heavy Equipment Technician	1
Maintenance Supervisor II	1
Senior Waterfront Maintenance Worker	2
Waterfront Facilities Manager	1
Waterfront Maintenance Crew Leader	2
Waterfront Maintenance Superintendent	1
Waterfront Maintenance Worker II	10
	<hr/>
	19

PARKING SERVICES

Assistant Parking Coordinator	1
Parking Coordinator	1
Waterfront Parking Supervisor	1
	<hr/>
	3

SECURITY

Harbor Operations Assistant	1
Harbor Operations Manager	1
Harbor Patrol Officer	9
Harbor Patrol Officer II	1
Harbor Patrol Supervisor	1
Office Specialist II	1
Waterfront Vessel Technician	1
	<hr/>
	15

TOTAL WATERFRONT DEPARTMENT**46****CITY WIDE TOTAL****1004****23.70**

Delete when vacant (included in total)

0

Definitions:

- Delete when vacant = Additional unfunded position created for the purpose of backfilling a funded position or position to be deleted when it becomes vacant
- Delete by = Position funded from non-City monies
- * = Position designated as Confidential

Subsection 1(a). The salaries of employees holding classifications or positions which are reclassified downward or for which the salary is adjusted as a result of salary surveys or other studies conducted by the City may be "Y" rated. When "Y" rated, the employee's salary shall be maintained at its current salary level until the salary applicable to the appropriate step in the employee's assigned classification is increased to equal the employee's current salary level. Thereafter, the employee's salary shall no longer be "Y" rated. As used herein, the term "current salary level" shall mean the salary which the employee was receiving at the time the salary for his assigned classification was reduced.

Subsection 1(b). As provided by Municipal Code Section 3.04.161, regular part-time employees working in the classifications contained herein shall serve in the unclassified service. Regular part-time employees shall be paid on an hourly basis the salaries provided herein for the appropriate classification.

Subsection 1(c). Any employee designated as "Confidential" by the City Administrator shall be paid an increase in pay equal to two and one-half percent (2½%) for the applicable step and range.

Subsection 1(d). Managers and Professional Attorneys will receive salary and benefits as established by resolution, ordinance, and administrative procedure, and as reflected in the Management and Performance Compensation Plan, the Professional Attorney's Performance and Compensation Plan, the Police Managers' Association (PMA) MOU/Agreement, and the Fire Managers' Association (FMA) MOU/Agreement .

Subsection 1(e). Any employee designated by the City Administrator as an Administrative Fire Captain, working forty (40) hours a week, shall be paid an increase in pay equal to three percent (3.0%) in order to maintain a salary approximately equal to a fifty-six (56) hours per week Fire Captain.

SECTION 2. CLASSIFICATIONS AND SALARY RANGES:

Council hereby authorizes the following classified and unclassified regular full-time and regular part-time classifications and positions; and the salary ranges therefore for the 2016 fiscal year. The City Administrator is hereby authorized to implement any changes to salaries already adopted by the City Council by Ordinance as part of a collective bargaining agreement or long-term salary plan without further action by the City Council:

LEGEND

FLSA-

- N = Non-Exempt under provisions of Fair Labor Standards Act (FLSA)
- E = Exempt under provisions of Fair Labor Standards Act (FLSA)
- 7 = 7K Exemption under provisions of Fair Labor Standards Act (FLSA)

UNIT-

- 01 = Executive Management
 - 02 = Managers
 - 04 = Supervisors
 - 05 = Confidential Supervisors
 - 14 = General Unit
 - 16 = Confidential
 - 19 = Treatment & Patrol
 - 21 = Police Chief
 - 22 = Police Deputy Chief
 - 23 = Police Management Association
 - 24 = Police Sworn
 - 29 = Police Non-Sworn
 - 31 = Fire Chief
 - 32 = Fire Operations Division Chief
 - 33 = Fire Battalion Chiefs
 - 34 = Fire Sworn
 - 39 = Fire Non-Sworn
- * = Positions in this classification are designated as "confidential"

SERVICE STATUS

- A = Appointed Employees
- C = Classified
- U = Unclassified

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
CONFIDENTIAL																			
Accounting Assistant*	N	U	16	6000	3983.79	4182.97	4392.12	4611.73	4842.33	1838.67	1930.60	2027.13	2128.49	2234.92	22.9834	24.1325	25.3391	26.6061	27.9365
Accounting Technician*	N	U	16	6004	4187.52	4396.88	4616.73	4847.57	5089.96	1932.70	2029.33	2130.80	2237.34	2349.21	24.1588	25.3666	26.6350	27.9668	29.3651
Administrative Analyst I*	N	U	16	6001	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Administrative Analyst II*	E	U	16	6003	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
Administrative Analyst III*	E	U	16	6002	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8253	44.9666	47.2149	49.5756
Administrative Specialist*	N	U	16	6024	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
Budget Technician*	N	U	16	6005	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Executive Assistant*	N	U	16	6007	4023.72	4224.91	4436.16	4657.97	4890.86	1857.10	1949.96	2047.46	2149.83	2257.32	23.2138	24.3745	25.5933	26.8729	28.2165
Executive Assistant to Mayor/Council*	N	U	16	6022	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Finance Analyst I*	E	U	16	6009	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Human Resources Analyst I*	E	U	16	6014	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Human Resources Analyst II*	E	U	16	6015	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
Human Resources Assistant*	N	U	16	6016	4314.72	4530.46	4756.98	4994.84	5244.57	1991.41	2090.98	2195.53	2305.31	2420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Human Resources Technician*	N	U	16	6017	4815.11	5055.87	5308.66	5574.10	5852.80	2222.36	2333.48	2450.15	2572.66	2701.29	27.7795	29.1685	30.6269	32.1583	33.7661
Law Clerk*	N	U	16	6008	4423.66	4644.86	4877.08	5120.94	5377.00	2041.69	2143.78	2250.96	2363.51	2481.69	25.5211	26.7973	28.1370	29.5439	31.0211
Legal Secretary I*	N	U	16	6010	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
Legal Secretary II*	N	U	16	6011	4580.83	4809.87	5050.37	5302.90	5568.03	2114.23	2219.94	2330.94	2447.49	2569.86	26.4279	27.7493	29.1368	30.5936	32.1233
Litigation Paralegal*	N	U	16	6012	4673.13	4906.81	5152.14	5409.76	5680.24	2156.83	2264.68	2377.91	2496.81	2621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Network/Applications Analyst*	E	U	16	6006	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Office Specialist II*	N	U	16	6013	3182.88	3342.02	3509.11	3684.59	3868.80	1469.02	1542.47	1619.59	1700.58	1785.60	18.3628	19.2809	20.2449	21.2573	22.3200
Risk Analyst I*	E	U	16	6020	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Risk Analyst II*	E	U	16	6021	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
Risk Assistant*	N	U	16	6025	4314.72	4530.46	4756.98	4994.84	5244.57	1991.41	2090.98	2195.53	2305.31	2420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Senior Human Resources Analyst*	E	U	16	6018	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8253	44.9666	47.2149	49.5756
Senior Network/Applications Analyst*	E	U	16	6019	6056.83	6359.69	6677.67	7011.56	7362.12	2795.46	2935.24	3082.00	3236.10	3397.90	34.9433	36.6905	38.5250	40.4513	42.4738
GENERAL																			
Accountant I	E	C	14	1400	4603.73	4833.92	5075.63	5329.42	5595.87	2124.80	2231.04	2342.60	2459.73	2582.71	26.5600	27.8880	29.2825	30.7466	32.2839
Accountant II	E	C	14	1401	5086.68	5341.01	5608.07	5888.46	6182.89	2347.70	2465.08	2588.34	2717.75	2853.64	29.3463	30.8135	32.3543	33.9719	35.6705
Accounting Assistant	N	C	14	1402	3983.79	4182.97	4392.12	4611.73	4842.33	1838.67	1930.60	2027.13	2128.49	2234.92	22.9834	24.1325	25.3391	26.6061	27.9365
Accounting Coordinator	N	C	14	1404	4603.73	4833.92	5075.63	5329.42	5595.87	2124.80	2231.04	2342.60	2459.73	2582.71	26.5600	27.8880	29.2825	30.7466	32.2839
Accounting Technician	N	C	14	1405	4187.52	4396.88	4616.73	4847.57	5089.96	1932.70	2029.33	2130.80	2237.34	2349.21	24.1588	25.3666	26.6350	27.9668	29.3651

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Administrative Analyst I	N	U	14	1406	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51
Administrative Analyst II	E	U	14	1408	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
Administrative Analyst III	E	U	14	1407	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5756
Administrative Assistant	N	U	14	1409	4673.13	4906.81	5152.14	5409.76	5680.24	2156.83	2264.68	2377.91	2496.81	2621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Administrative Specialist	N	C	14	1531	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
Airport Maintenance Coordinator	N	C	14	1413	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
Airport Maintenance Worker I	N	C	14	1410	3345.66	3512.93	3688.58	3873.00	4066.66	1544.15	1621.35	1702.42	1787.54	1876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Airport Maintenance Worker II	N	C	14	1411	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Airport Marketing Specialist	N	C	14	1414	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Airport Noise/Operations Specialist	E	C	14	1412	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
Airport Operations Aide	N	C	14	1415	2823.80	2964.98	3113.24	3268.89	3432.33	1303.29	1368.45	1436.88	1508.72	1584.15	16.2911	17.1056	17.9610	18.8590	19.8019
Animal Control Officer	N	C	14	1416	3413.06	3583.71	3762.92	3951.07	4148.60	1575.26	1654.02	1736.73	1823.57	1914.74	19.6908	20.6753	21.7091	22.7946	23.9343
Animal Control Officer II	N	C	14	1417	3771.11	3959.67	4157.64	4365.53	4583.80	1740.51	1827.54	1918.91	2014.86	2115.60	21.7564	22.8443	23.9864	25.1858	26.4450
Assistant Parking Coordinator	N	C	14	1418	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
Assistant Planner	E	C	14	1419	5346.84	5614.18	5894.87	6189.63	6499.09	2467.77	2591.16	2720.71	2856.75	2999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Assistant Transportation Planner	E	C	14	1420	5346.84	5614.18	5894.87	6189.63	6499.09	2467.77	2591.16	2720.71	2856.75	2999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Associate Plan Check Engineer	E	C	14	1532	6759.24	7097.21	7452.07	7824.67	8215.91	3119.65	3275.63	3439.42	3611.38	3791.96	38.9957	40.9454	42.9928	45.1423	47.3995
Associate Planner	E	C	14	1422	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Associate Transportation Planner	E	C	14	1421	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Automotive Parts Specialist	N	C	14	1427	3866.33	4059.64	4262.64	4475.77	4699.54	1784.46	1873.68	1967.37	2065.74	2169.02	22.3058	23.4210	24.5921	25.8218	27.1128
Automotive Service Writer	N	C	14	1428	5086.68	5341.01	5608.07	5888.46	6182.89	2347.70	2465.08	2588.34	2717.75	2853.64	29.3463	30.8135	32.3543	33.9719	35.6705
Budget Technician	N	C	14	1429	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Building Inspection Coordinator	N	C	14	1430	5849.03	6141.48	6448.54	6770.99	7109.53	2699.55	2834.53	2976.25	3125.07	3281.32	33.7444	35.4316	37.2031	39.0634	41.0165
Building Inspector	N	C	14	1431	5036.20	5288.01	5552.41	5830.02	6121.53	2324.40	2440.62	2562.65	2690.78	2825.32	29.0550	30.5078	32.0331	33.6348	35.3165
Building Inspector Aide	N	C	14	1432	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Buyer	N	C	14	1433	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
Carpenter	N	C	14	1434	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
City TV Production Assistant	N	C	14	1462	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
City TV Production Specialist	N	C	14	1463	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
Code Enforcement Officer	N	C	14	1435	4791.15	5030.72	5282.25	5546.36	5823.68	2211.30	2321.87	2437.96	2559.86	2687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Commission Secretary	N	C	14	1514	3827.96	4019.34	4220.32	4431.33	4652.92	1766.75	1855.08	1947.84	2045.23	2147.50	22.0844	23.1885	24.3480	25.5654	26.8438
Communications Specialist	E	C	14	1436	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Community Development Programs Specialist	N	C	14	1437	5241.21	5503.27	5778.44	6067.36	6370.72	2419.02	2539.97	2666.97	2800.32	2940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Community Education Liaison	E	C	14	1438	3885.66	4079.94	4283.93	4498.13	4723.05	1793.38	1883.05	1977.20	2076.06	2179.87	22.4173	23.5381	24.7150	25.9508	27.2484
Computer Training Coordinator	E	C	14	1443	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Creeks Outreach Coordinator	E	C	14	1444	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
Custodian	N	C	14	1445	3120.00	3276.00	3439.80	3611.79	3792.38	1440.00	1512.00	1587.60	1666.98	1750.33	18.0000	18.9000	19.8450	20.8373	21.8791
Deputy City Clerk	N	C	14	1446	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Electrician	N	C	14	1447	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Electronics Technician I	N	C	14	1448	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
Electronics Technician II	N	C	14	1449	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Electronics/Communications Technician I	N	C	14	1450	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
Electronics/Communications Technician II	N	C	14	1451	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Engineering Technician I	N	C	14	1452	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419
Engineering Technician II	N	C	14	1453	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
Engineering Technician III	N	C	14	1454	4720.00	4955.99	5203.79	5463.99	5737.18	2178.46	2287.38	2401.75	2521.84	2647.93	27.2308	28.5923	30.0219	31.5230	33.0991
Environmental Services Specialist I	E	C	14	1541	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Environmental Services Specialist II	E	C	14	1542	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028
Equipment Operator	N	C	14	1455	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
Finance Analyst I	E	U	14	1456	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Finance Analyst II	E	U																	

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Fire Warehouse Specialist	N	C	14	1458	3587.61	3767.01	3955.36	4153.11	4360.79	1655.82	1738.62	1825.55	1916.82	2012.67
Fleet Services Technician I	N	C	14	1426	4379.77	4598.75	4828.70	5070.13	5323.63	2021.43	2122.50	2228.63	2340.06	2457.06	25.2679	26.5313	27.8579	29.2508	30.7133
Fleet Services Technician II	N	C	14	1468	4839.19	5081.16	5335.20	5601.96	5882.07	2233.47	2345.15	2462.40	2585.52	2714.80	27.9184	29.3144	30.7800	32.3190	33.9350
Geographic Information Systems Coordinator	N	C	14	1423	7034.39	7386.11	7755.42	8143.19	8550.36	3246.64	3408.97	3579.43	3758.39	3946.32	40.5831	42.6121	44.7429	46.9799	49.3290
Geographic Information Systems Technician	N	C	14	1461	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Graphic Designer	N	C	14	1439	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Grounds Maintenance Crew Leader	N	C	14	1464	4104.79	4310.04	4525.54	4751.83	4989.40	1894.52	1989.25	2088.71	2193.15	2302.80	23.6815	24.8656	26.1089	27.4144	28.7850
Grounds Maintenance Worker I	N	C	14	1465	3247.01	3409.36	3579.81	3758.82	3946.76	1498.62	1573.55	1652.22	1734.84	1821.58	18.7328	19.6694	20.6528	21.6855	22.7698
Grounds Maintenance Worker II	N	C	14	1466	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
Harbor Operations Assistant	N	C	14	1467	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
Head Pool Lifeguard	N	C	14	1570	2634.67	2766.40	2904.72	3049.96	3202.45	1216.00	1276.80	1340.64	1407.67	1478.06	15.2000	15.9600	16.7580	17.5959	18.4757
Housing Loan Officer	N	C	14	1470	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Housing Programs Specialist	N	C	14	1469	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Irrigation Systems Technician	N	C	14	1471	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Lead Equipment Technician	N	C	14	1472	5346.84	5614.18	5894.87	6189.63	6499.09	2467.77	2591.16	2720.71	2856.75	2999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Lead Meter Reader	N	C	14	1912	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Librarian I	E	C	14	1474	4314.72	4530.46	4756.98	4994.84	5244.57	1991.41	2090.98	2195.53	2305.31	2420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Librarian II	E	C	14	1473	4743.59	4980.78	5229.81	5491.31	5765.87	2189.35	2298.82	2413.76	2534.45	2661.17	27.3669	28.7353	30.1720	31.6806	33.2646
Library Assistant I	N	C	14	1476	3182.88	3342.02	3509.11	3684.59	3868.80	1469.02	1542.47	1619.59	1700.58	1785.60	18.3628	19.2809	20.2449	21.2573	22.3200
Library Assistant II	N	C	14	1477	3312.44	3478.06	3651.96	3834.57	4026.30	1528.82	1605.26	1685.52	1769.80	1858.29	19.1103	20.0658	21.0690	22.1225	23.2286
Library Services Coordinator	E	C	14	1478	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
Library Systems Technician I	N	C	14	1479	4043.85	4246.04	4458.33	4681.26	4915.30	1866.39	1959.71	2057.69	2160.58	2268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Library Systems Technician II	N	C	14	1481	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Library Technician	N	C	14	1480	3534.33	3711.07	3896.62	4091.45	4296.00	1631.23	1712.80	1798.44	1888.36	1982.77	20.3904	21.4100	22.4805	23.6045	24.7846
Mail Services Specialist	N	C	14	1482	2823.80	2964.98	3113.24	3268.89	3432.33	1303.29	1368.45	1436.88	1508.72	1584.15	16.2911	17.1056	17.9610	18.8590	19.8019
Maintenance Coordinator	N	C	14	1483	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
Maintenance Crew Leader	N	C	14	1484	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Maintenance Worker I	N	C	14	1485	3120.00	3276.00	3439.80	3611.79	3792.38	1440.00	1512.00	1587.60	1666.98	1750.33	18.0000	18.9000	19.8450	20.8373	21.8791
Maintenance Worker II	N	C	14	1486	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
Marketing Coordinator	N	C	14	1487	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Neighborhood & Outreach Services Coordinator I	N	C	14	1488	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Neighborhood & Outreach Services Coordinator II	N	C	14	1489	4839.19	5081.16	5335.20	5601.96	5882.07	2233.47	2345.15	2462.40	2585.52	2714.80	27.9184	29.3144	30.7800	32.3190	33.9350
Network Administrator	E	C	14	1490	6895.44	7240.22	7602.23	7982.34	8381.47	3182.51	3341.64	3508.72	3684.15	3868.37	39.7814	41.7705	43.8590	46.0519	48.3546
Network/Applications Analyst	E	C	14	1442	5704.99	5990.23	6289.75	6604.24	6934.44	2635.47	2764.72	2902.96	3048.11	3200.51	32.9434	34.5590	36.2870	38.1014	40.0064
Office Specialist I	N	C	14	1491	2895.10	3039.83	3191.83	3351.42	3518.99	1336.20	1403.00	1473.15	1546.81	1624.15	16.7025	17.5375	18.4144	19.3351	20.3019
Office Specialist II	N	C	14	1492	3182.88	3342.02	3509.11	3684.59	3868.80	1469.02	1542.47	1619.59	1700.58	1785.60	18.3628	19.2809	20.2449	21.2573	22.3200
Outreach Coordinator	E	C	14	1493	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
Page Coordinator	N	C	14	1494	3312.44	3478.06	3651.96	3834.57	4026.30	1528.82	1605.26	1685.52	1769.80	1858.29	19.1103	20.0658	21.0690	22.1225	23.2286
Painter	N	C	14	1495	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Park Project Technician	N	C	14	1498	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Parking Coordinator	N	C	14	1496	4649.88	4882.39	5126.51	5382.82	5651.97	2146.10	2253.41	2366.08	2484.38	2608.60	26.8263	28.1676	29.5760	31.0548	32.6075
Parking Resources Specialist	N	C	14	1497	5137.67	5394.55	5664.27	5947.50	6244.85	2371.23	2489.79	2614.28	2745.00	2882.24	29.6404	31.1224	32.6785	34.3125	36.0280
PC/Network Technician I	N	C	14	1440	4043.85	4246.04	4458.33	4681.26	4915.30	1866.39	1959.71	2057.69	2160.58	2268.60	23.3299	24.4964	25.7211	27.0073	28.3575
PC/Network Technician II	N	C	14	1441	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Plan Check Engineer	E	C	14	1424	6430.41	6751.92	7089.53	7444.00	7816.21	2967.88	3116.27	3272.09	3435.69	3607.48	37.0985	38.9534	40.9011	42.9461	45.0935
Planning Commission Secretary	N	C	14	1513	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Planning Technician I	N	C	14	1499	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Planning Technician II	N	C	14	1500	4815.11	5055.87	5308.66	5574.10	5852.80	2222.36	2333.48	2450.15	2572.66	2701.29	27.7795	29.1685	30.6269	32.1583	33.7661
Plans Examiner	E	C	14	1501	6148.16	6455.56	6778.33	7117.26	7473.12	2837.61	2979.49	3128.46	3284.89	3449.13	35.4701	37.2436	39.1058	41.0611	43.1141
Plumber	N	C	14	1502	4603.73	4833.92	5075.63	5329.42	5595.87	2124.80	2231.04	2342.60	2459.73	2582.71	26.5600	27.8880	29.2825	30.7466	32.2839
Pool Technician	N	C	14																

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Project Planner	E	C	14	1507	6209.78	6520.28	6846.28	7188.59	7548.02	2866.05	3009.36	3159.82	3317.81	3483.70
Property Management Specialist	N	C	14	1508	4986.19	5235.51	5497.29	5772.15	6060.75	2301.32	2416.39	2537.21	2664.07	2797.27	28.7665	30.2049	31.7151	33.3009	34.9659
Public Works Inspector I	N	C	14	1509	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Public Works Inspector II	N	C	14	1510	5036.20	5288.01	5552.41	5830.02	6121.53	2324.40	2440.62	2562.65	2690.78	2825.32	29.0550	30.5078	32.0331	33.6348	35.3165
Public Works Operations Assistant	N	C	14	1571	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
Real Property Agent	N	C	14	1511	5762.16	6050.29	6352.80	6670.43	7003.95	2659.46	2792.44	2932.06	3078.66	3232.59	33.2433	34.9055	36.6508	38.4833	40.4074
Records Technician	N	C	14	1512	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Recreation Coordinator	N	C	14	1515	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Recreation Program Leader	N	C	14	1517	3073.66	3227.34	3388.71	3558.14	3736.07	1418.61	1489.54	1564.02	1642.22	1724.34	17.7326	18.6193	19.5503	20.5278	21.5543
Recreation Specialist	N	C	14	1516	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
Recycling Educator	N	C	14	1518	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Rental Housing Mediation Specialist	N	C	14	1519	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Senior Accountant	E	C	14	1520	5878.28	6172.18	6480.80	6804.85	7145.08	2713.05	2848.70	2991.14	3140.70	3297.73	33.9131	35.6088	37.3893	39.2588	41.2216
Senior Airport Maintenance Worker	N	C	14	1521	4064.06	4267.25	4480.62	4704.66	4939.87	1875.72	1969.50	2067.98	2171.38	2279.94	23.4465	24.6188	25.8498	27.1423	28.4993
Senior Building Inspector	N	C	14	1523	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211
Senior Buyer	E	C	14	1522	4791.15	5030.72	5282.25	5546.36	5823.68	2211.30	2321.87	2437.96	2559.86	2687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Senior Custodian	N	C	14	1524	3295.96	3460.75	3633.80	3815.50	4006.25	1521.21	1597.27	1677.14	1761.00	1849.04	19.0151	19.9659	20.9643	22.0125	23.1130
Senior Electronics/Communications Technician	N	C	14	1525	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Senior Engineering Technician	N	C	14	1526	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Senior Grounds Maintenance Worker	N	C	14	1527	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
Senior Library Technician	E	C	14	1528	3866.33	4059.64	4262.64	4475.77	4699.54	1784.46	1873.68	1967.37	2065.74	2169.02	22.3058	23.4210	24.5921	25.8218	27.1128
Senior Maintenance Worker	N	C	14	1529	3924.61	4120.85	4326.90	4543.24	4770.39	1811.36	1901.93	1997.03	2096.88	2201.72	22.6420	23.7741	24.9629	26.2110	27.5215
Senior Network/Applications Analyst	E	C	14	1504	6056.83	6359.69	6677.67	7011.55	7362.12	2795.46	2935.24	3082.00	3236.10	3397.90	34.9433	36.6905	38.5250	40.4513	42.4738
Senior Plan Check Engineer	E	C	14	1425	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0394	45.1914	47.4509	49.8235
Senior Plans Examiner	E	C	14	1530	6430.41	6751.92	7089.53	7444.00	7816.21	2967.88	3116.27	3272.09	3435.69	3607.48	37.0855	38.9534	40.9011	42.9461	45.0935
Senior Property Management Specialist	N	C	14	1534	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Senior Public Works Inspector	N	C	14	1533	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211
Senior Real Property Agent	E	C	14	1535	6625.73	6957.02	7304.87	7670.11	8053.63	3058.03	3210.93	3371.48	3540.05	3717.06	38.2254	40.1366	42.1435	44.2506	46.4633
Senior Rental Housing Mediation Specialist	N	C	14	1536	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416
Senior Streets Maintenance Worker	N	C	14	1537	4064.06	4267.25	4480.62	4704.66	4939.87	1875.72	1969.50	2067.98	2171.38	2279.94	23.4465	24.6188	25.8498	27.1423	28.4993
Senior Traffic Technician	N	C	14	1538	5011.13	5261.69	5524.76	5801.01	6091.06	2312.83	2428.47	2549.89	2677.39	2811.26	28.9104	30.3559	31.8736	33.4674	35.1408
Senior Tree Trimmer	N	C	14	1539	4208.45	4418.87	4639.81	4871.79	5115.39	1942.36	2039.48	2141.45	2248.52	2360.95	24.2795	25.4935	26.7681	28.1065	29.5119
Senior Waterfront Maintenance Worker	N	C	14	1540	4064.06	4267.25	4480.62	4704.66	4939.87	1875.72	1969.50	2067.98	2171.38	2279.94	23.4465	24.6188	25.8498	27.1423	28.4993
Stock Clerk	N	C	14	1543	3247.01	3409.36	3579.81	3758.82	3946.76	1498.62	1573.55	1652.22	1734.84	1821.58	18.7328	19.6694	20.6528	21.6855	22.7698
Streets Maintenance Coordinator	N	C	14	1544	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
Streets Maintenance Crew Leader	N	C	14	1545	4271.89	4485.48	4709.75	4945.24	5192.50	1971.64	2070.22	2173.73	2282.42	2396.54	24.6455	25.8778	27.1716	28.5303	29.9568
Streets Maintenance Worker I	N	C	14	1546	3279.55	3443.55	3615.71	3796.52	3986.34	1513.64	1589.33	1668.79	1752.24	1839.85	18.9205	19.8666	20.8599	21.9030	22.9981
Streets Maintenance Worker II	N	C	14	1547	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Survey Technician I	N	C	14	1548	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419
Survey Technician II	N	C	14	1549	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Traffic Technician I	N	C	14	1552	4043.85	4246.04	4458.33	4681.26	4915.30	1866.39	1959.71	2057.69	2160.58	2268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Traffic Technician II	N	C	14	1553	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Transportation Engineering Associate	E	C	14	1554	5878.28	6172.18	6480.80	6804.85	7145.08	2713.05	2848.70	2991.14	3140.70	3297.73	33.9131	35.6088	37.3893	39.2588	41.2216
Tree Care Specialist	N	C	14	1555	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
Tree Trimmer I	N	C	14	1557	3345.66	3512.93	3688.58	3873.00	4066.66	1544.15	1621.35	1702.42	1787.54	1876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Tree Trimmer II	N	C	14	1556	3752.34	3939.95	4136.97	4343.82	4561.01	1731.85	1818.44	1909.37	2004.84	2105.08	21.6481	22.7305	23.8671	25.0605	26.3135
Vehicle Services Assistant	N	C	14	1558	3312.44	3478.06	3651.96	3834.57	4026.30	1528.82	1605.26	1685.52	1769.80	1858.29	19.1103	20.0658	21.0690	22.1225	23.2286
Warehouse Lead	N	C	14	1559	3587.61	3767.01	3955.36	4153.11	4360.79	1655.82	1738.62	1825.55	1916.82	2012.67	20.6978	21.7328	22.8194	23.9603	25.1584
Water Conservation Coordinator	E	C	14	1561	5907.68	6203.06	6513.20	6838.87	7180.81	2726.62	2862.95	3006.09	3156.40	3314.22	34.0828	35.7869	37.5761	39.4550	41.4278
Water Quality Research Coordinator	E	C	14	1563	5907.68	6203.06	6513.20	6838.87	7180.81	2726.62	2862.95	3006.09	3156.40	3314.22	34.0828	35.7869	37.5761	39.4550	41.4278
Water Resources Specialist	E	C	14	1560	5620.27	5901.26	6196.32	6506.15	6831.46	2593.97	2723.66	2859.84	3002.84	3152.98	32.4246	34.0458	35.7480	37.5355	39.4123
Water Resources Specialist	E	U	14	1560	5620.27	5901.26	6196.32	6506.15	6831.46	2593.97	2723.66	2859.84	3002.84	3152.98	32.4246	34.0458	35.7480	37.5355	39.4123

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
Water Resources Technician	N	C	14	1562	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Waterfront Maintenance Crew Leader	N	C	14	1564	4271.89	4485.48	4709.75	4945.24	5192.50	1971.64	2070.22	2173.73	2282.42	2396.54	24.6455	25.8778	27.1716	28.5303	29.9568
Waterfront Maintenance Worker I	N	C	14	1565	3345.66	3512.93	3688.58	3873.00	4066.66	1544.15	1621.35	1702.42	1787.54	1876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Waterfront Maintenance Worker II	N	C	14	1566	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Waterfront Vessel Technician	N	C	14	1567	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936
Webmaster	E	C	14	1550	6895.44	7240.22	7602.23	7982.34	8381.47	3182.51	3341.64	3508.72	3684.15	3868.37	39.7814	41.7704	43.8590	46.0519	48.3546
Welder/Fabricator	N	C	14	1568	4423.66	4644.86	4877.08	5120.94	5377.00	2041.69	2143.78	2250.96	2363.51	2481.69	25.5211	26.7973	28.1370	29.5439	31.0211
FIRE																			
Fire Captain (53 Hour Not including base O.T.)	7	C	34	3405	7171.26	7529.82	7906.31	8301.62	8716.71	3309.81	3475.31	3649.08	3831.53	4023.10	41.3726	43.4413	45.6133	47.8940	50.2887
Fire Engineer (53 Hour Not including base O.T.)	7	C	34	3402	6205.57	6515.85	6841.64	7183.72	7542.91	2864.11	3007.32	3157.69	3315.57	3481.35	35.8014	37.5914	39.4710	41.4446	43.5168
	7	C	39	3901	5,788.21	6,077.60	6,381.49	6,700.56	7,035.60	2,671.48	2,805.05	2,945.30	3,092.57	3,247.20	33.3935	35.0631	36.8163	38.6571	40.5900
Fire Inspector II (40 hour)	7	C	39	3902	6,556.81	6,884.67	7,228.93	7,590.38	7,969.88	3,026.22	3,177.54	3,336.43	3,503.25	3,678.41	37.8278	39.7193	41.7054	43.7906	45.9801
Fire Inspector III (40 hour)	7	C	39	3903	7,577.18	7,956.04	8,353.84	8,771.53	9,210.13	3,497.16	3,672.02	3,855.62	4,048.40	4,250.83	43.7145	45.9002	48.1953	50.6050	53.1354
Firefighter (53 Hour Not including base O.T.)	7	C	34	3404	5478.11	5752.02	6039.62	6341.60	6658.68	2528.36	2654.78	2787.52	2926.89	3073.24	31.6045	33.1847	34.8440	36.5862	38.4155
LEGAL/PROFESSIONAL ATTORNEY																			
Assistant City Attorney I	E	U	01	0103	8717.00				10,595.59	4,023.23			4,890.27	50.2904					61.1285
Assistant City Attorney II	E	U	01	0104	9679.53				11,765.55	4,467.48			5,430.26	55.8435					67.8783
Assistant City Attorney III	E	U	01	0105	11241.81				13,664.51	5,188.53			6,306.70	64.8567					78.8338
Deputy City Attorney	E	U	01	0110	7248.08				8,810.10	3,345.27			4,066.20	41.8159					50.8275
MANAGEMENT																			
Accounting Manager	E	U	02	0200	8292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Administrative Services Manager	E	U	02	0201	6895.44				8,381.47	3,182.51			3,868.37	39.7814					48.3547
Airport Business Development Manager	E	U	02	0203	8760.59				10,648.57	4,043.35			4,914.72	50.5419					61.4341
Airport Facilities Manager	E	U	02	0246	8210.58				9,980.02	3,789.50			4,606.18	47.3688					57.5770
Airport Operations Manager	E	U	02	0202	8760.59				10,648.57	4,043.35			4,914.72	50.5419					61.4341
Assistant Finance Director	E	U	02	0204	10379.57				12,616.45	4,790.57			5,822.98	59.8822					72.7873
Assistant Parks & Recreation Director	E	U	02	0205	9776.57				11,883.50	4,512.26			5,484.69	56.4033					68.5587
Assistant Public Works Director/City Engineer	E	U	02	0206	11354.51				13,801.50	5,240.54			6,369.92	65.5068					79.6241
Assistant to the City Administrator	E	U	02	0225	8129.10				9,880.98	3,751.89			4,560.45	46.8987					57.0057
Budget Manager	E	U	02	0207	7543.13				9,168.73	3,481.45			4,231.73	43.5181					52.8966
Chief Building Official	E	U	02	0208	9208.60				11,193.14	4,250.13			5,166.06	53.1266					64.5758
City Clerk Services Manager	E	U	02	0209	8937.12				10,863.14	4,124.82			5,013.76	51.5603					62.6720
City Planner	E	U	02	0210	9631.38				11,707.02	4,445.25			5,403.24	55.5657					67.5406
Community Development Business Manager	E	U	02	0211	8048.41				9,782.91	3,714.65			4,515.19	46.4332					56.4399
Creeks Restoration/Clean Water Manager	E	U	02	0212	8292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Deputy Police Chief	E	U	22	2200	13187.13				16,029.07	6,086.37			7,398.03	76.0797					92.4755
Emergency Services Manager	E	U	02	0215	7357.34				8,942.91	3,395.70			4,127.50	42.4463					51.5938
Employee Relations Manager	E	U	02	0216	8717.00				10,595.59	4,023.23			4,890.27	50.2904					61.1285
Environmental Services Manager	E	U	02	0217	8292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Facilities and Energy Manager	E	U	02	0218	8630.48				10,490.42	3,983.30			4,841.73	49.7913					60.5217
Fire Operations Division Chief	E	U	32	3200	11935.18				14,507.31	5,508.55			6,695.68	68.8569					83.6961
Fleet Manager	E	U	02	0219	7431.10				9,032.56	3,429.74			4,168.88	42.8718					52.1110
General Services Manager	E	U	02	0220	8292.90				10,080.09	3,827.49			4,652.35	47.8437					58.1544
Golf Course Manager	E	U	02	0221	6929.92				8,423.38	3,198.43			3,887.71	39.9804					48.5965
Harbor Operations Manager	E	U	02	0222	8048.41				9,782.91	3,714.65			4,515.19	46.4332					56.4399
Housing & Redevelopment Manager	E	U	02	0213	10379.57				12,616.45	4,790.57			5,822.98	59.8822					72.7873

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
Human Resources Manager	E	U	02	0223	9347.43					11,361.87	4,314.20			5,243.94	53.9275				65.5493
Information Systems Manager	E	U	02	0214	9347.43					11,361.87	4,314.20			5,243.94	53.9275				65.5493
Library Services Manager	E	U	02	0224	7811.13					9,494.49	3,605.14			4,382.07	45.0642				54.7760
Parks & Recreation Business Manager	E	U	02	0226	8048.41					9,782.91	3,714.65			4,515.19	46.4332				56.4399
Parks Manager	E	U	02	0227	7580.84					9,214.58	3,498.85			4,252.88	43.7357				53.1611
Police Business Manager	E	U	02	0229	8048.41					9,782.91	3,714.65			4,515.19	46.4332				56.4399
Police Information Technology Manager	E	U	02	0228	8460.01					10,283.21	3,904.62			4,746.10	48.8078				59.3263
Police Records Manager	E	U	02	0230	6895.44					8,381.47	3,182.51			3,868.37	39.7814				48.3547
Principal Engineer	E	U	02	0231	8892.65					10,809.09	4,104.30			4,988.81	51.3038				62.3602
Principal Planner	E	U	02	0232	8292.90					10,080.09	3,827.49			4,652.35	47.8437				58.1544
Principal Transportation Planner	E	U	02	0233	8292.90					10,080.09	3,827.49			4,652.35	47.8437				58.1544
Public Safety Communications Manager	E	U	02	0245	7505.60					9,123.12	3,464.12			4,210.67	43.3016				52.6334
Public Works Business Manager	E	U	02	0234	8292.90					10,080.09	3,827.49			4,652.35	47.8437				58.1544
Recreation Programs Manager	E	U	02	0235	7580.84					9,214.58	3,498.85			4,252.88	43.7357				53.1611
Risk Manager	E	U	02	0236	8292.90					10,080.09	3,827.49			4,652.35	47.8437				58.1544
Streets Manager	E	U	02	0237	8210.59					9,980.04	3,789.50			4,606.17	47.3688				57.5772
Transportation Manager	E	U	02	0238	9631.38					11,707.02	4,445.25			5,403.24	55.5657				67.5406
Treasury Manager	E	U	02	0239	8292.90					10,080.09	3,827.49			4,652.35	47.8437				58.1544
Wastewater System Manager	E	U	02	0240	9300.92					11,305.35	4,292.73			5,217.85	53.6592				65.2232
Water Resources Manager	E	U	02	0242	10694.87					12,999.71	4,936.10			5,999.87	61.7013				74.9984
Water Supply Manager	E	U	02	0247	8892.65					10,809.09	4,104.30			4,988.81	51.3038				62.3602
Water System Manager	E	U	02	0241	9300.92					11,305.35	4,292.73			5,217.85	53.6592				65.2232
Waterfront Business Manager	E	U	02	0244	8048.41					9,782.91	3,714.65			4,515.19	46.4332				56.4399
Waterfront Facilities Manager	E	U	02	0243	8210.59					9,980.04	3,789.50			4,606.17	47.3688				57.5772
MANAGEMENT/APPOINTED																			
City Administrator/Clerk/Treasurer	E	U	01	0107						20,052.09				9,254.81					115.6851
City Attorney	E	U	01	0108						19,014.91				8,776.11					109.7014
MANAGEMENT/EXECUTIVE																			
Administrative Services Director	E	U	01	0100	10910.381					13,261.66	5,035.56			6,120.77	62.9446				76.5097
Airport Director	E	U	01	0102	11525.681					14,009.56	5,319.55			6,465.95	66.4944				80.8245
Assistant City Administrator	E	U	01	0101	13723.938					16,681.56	6,334.13			7,699.18	79.1766				96.2399
Community Development Director	E	U	01	0109	12608.276					15,325.46	5,819.21			7,073.29	72.7401				88.4162
Finance Director	E	U	01	0111	11935.181					14,507.31	5,508.55			6,695.68	68.8569				83.6961
Fire Chief	E	U	31	3100	13587.721					16,515.99	6,271.26			7,622.76	78.3908				95.2847
Library Director	E	U	01	0112	10910.381					13,261.66	5,035.56			6,120.77	62.9446				76.5097
Parks & Recreation Director	E	U	01	0113	11298.02					13,732.84	5,214.47			6,338.23	65.1809				79.2280
Police Chief	E	U	21	2100	14570.401					17,710.44	6,724.80			8,174.05	84.0601				102.1757
Public Works Director	E	U	01	0114	13520.121					16,433.82	6,240.06			7,584.84	78.0008				94.8106
Waterfront Director/Harbormaster	E	U	01	0115	11525.681					14,009.56	5,319.55			6,465.95	66.4944				80.8245
MANAGEMENT/FIRE																			
Fire Battalion Chief	E	C	33	3300	10326.403					12,551.81	4,766.03			5,793.16	59.5754				72.4145
Fire Prevention Division Chief	E	C	33	3302	10326.403					12,551.81	4,766.03			5,793.16	59.5754				72.4145
MANAGEMENT/POLICE																			
Police Captain	E	C	23	2300	12421.027					15,097.86	5,732.78			6,968.24	71.6598				87.1031
Police Lieutenant	E	C	23	2301	10641.665					12,935.03	4,911.54			5,970.02	61.3943				74.6253

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly					
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	
MAYOR/CITY COUNCIL																				
City Councilmember	E			0001					3,518.58						1,623.96					
Mayor	E			0002					4,398.33						2,030.00					
POLICE																				
Assistant Identification Technician	N	C	29	2900	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454	
Identification Technician	N	C	29	2901	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211	
Parking Enforcement Officer	N	C	29	2902	3696.62	3881.43	4075.50	4279.30	4493.26	1706.13	1791.43	1881.00	1975.06	2073.81	21.3266	22.3929	23.5125	24.6883	25.9226	
Police Crime Analyst	N	C	29	2907	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454	
Police Officer	7	C	24	2400	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028	
Police Officer - Entry	7	C	24	2903	5966.89	6265.24	6578.52	6907.44	7252.81	2753.95	2891.65	3036.24	3188.05	3347.45	34.4244	36.1456	37.9530	39.8506	41.8431	
Police Property/Evidence Assistant	N	C	29	2905	3924.61	4120.85	4326.90	4543.24	4770.39	1811.36	1901.93	1997.03	2096.88	2201.72	22.6420	23.7741	24.9629	26.2110	27.5215	
Police Property/Evidence Technician	N	C	29	2906	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454	
Police Range/Equipment Specialist	N	C	29	2908	4379.77	4598.75	4828.70	5070.13	5323.63	2021.43	2122.50	2228.63	2340.06	2457.06	25.2679	26.5313	27.8579	29.2508	30.7133	
Police Records Specialist	N	C	29	2904	3396.10	3565.90	3744.17	3931.40	4127.96	1567.43	1645.80	1728.08	1814.49	1905.21	19.5929	20.5725	21.6010	22.6811	23.8151	
Police Records Supervisor	N	C	29	2914	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454	
Police Sergeant	7	C	24	2401	8129.10	8535.56	8962.33	9410.44	9880.98	3751.89	3939.48	4136.46	4343.28	4560.45	46.8987	49.2435	51.7058	54.2910	57.0057	
Police Services Coordinator	N	C	29	2916	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419	
Police Services Specialist	N	C	29	2915	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386	
Police Technician	N	C	29	1503	3696.62	3881.43	4075.50	4279.30	4493.26	1706.13	1791.43	1881.00	1975.06	2073.81	21.3266	22.3929	23.5125	24.6883	25.9226	
Public Safety Dispatcher I	N	U	29	2910	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419	
Public Safety Dispatcher II	N	C	29	2911	4293.25	4507.90	4733.30	4969.99	5218.48	1981.50	2080.57	2184.60	2293.84	2408.53	24.7688	26.0071	27.3075	28.6730	30.1066	
Public Safety Dispatcher III	N	C	29	2912	4743.59	4980.78	5229.81	5491.31	5765.87	2189.35	2298.82	2413.76	2534.45	2661.17	27.3669	28.7353	30.1720	31.6806	33.2646	
Public Safety Dispatcher Supervisor	N	C	29	2913	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416	
SUPERVISOR																				
Accounting Supervisor	E	U	04	4064	6827.01	7168.36	7526.78	7903.12	8298.27	3150.93	3308.47	3473.90	3647.59	3829.98	39.3866	41.3559	43.4237	45.5949	47.8747	
Administrative Supervisor	E	U	04	4001	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416	
Administrative/Clerical Supervisor	E	U	04	4000	4961.39	5209.47	5469.92	5743.42	6030.59	2289.87	2404.37	2524.58	2650.81	2783.35	28.6234	30.0546	31.5527	33.1351	34.7919	
Airport Maintenance Superintendent	E	U	04	4002	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760	
Airport Maintenance Supervisor	E	U	04	4003	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064	
Airport Operations Supervisor	E	U	04	4004	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064	
Airport Patrol Supervisor	E	U	04	4005	6658.86	6991.81	7341.39	7708.46	8093.90	3073.32	3226.98	3388.34	3557.75	3735.65	38.4165	40.3373	42.3542	44.4719	46.6956	
Animal Control Supervisor	E	U	04	4006	5320.23	5586.23	5865.56	6158.84	6466.76	2455.49	2578.26	2707.18	2842.54	2984.66	30.6936	32.2283	33.8398	35.5318	37.3083	
Billing Supervisor	E	U	04	4008	5762.16	6050.29	6352.80	6670.43	7003.95	2659.46	2792.44	2932.06	3078.66	3232.59	33.2433	34.9055	36.6508	38.4833	40.4074	
Building Inspection/Plan Check Supervisor	E	U	04	4009	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908	
Business Office Supervisor	E	U	04	4010	5849.03	6141.48	6448.54	6770.99	7109.53	2699.55	2834.53	2976.25	3125.07	3281.32	33.7444	35.4316	37.2031	39.0634	41.0165	
City Surveyor	E	U	04	4063	6692.15	7026.76	7378.10	7747.00	8134.37	3088.69	3243.12	3405.28	3575.54	3754.32	38.6086	40.5390	42.5660	44.6942	46.9291	
City TV Production Supervisor	E	U	04	4022	6625.73	6957.02	7304.87	7670.11	8053.63	3058.03	3210.93	3371.48	3540.05	3717.06	38.2254	40.1366	42.1435	44.2506	46.4633	
Community Development Programs Supv. I	E	U	04	4011	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757	
Community Development Programs Supv. II	E	U	04	4012	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110	
Creeks Supervisor	E	U	04	4023	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757	
Custodial Supervisor	E	U	04	4014	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888	
Electronics/Communications Supervisor	E	U	04	4016	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028	
Environmental Services Supervisor	E	U	04	4017	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757	
Facilities Maintenance Superintendent	E	U	04	4018	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760	
Facilities Maintenance Supervisor	E	U	04	4019	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064	
Finance Supervisor	E	U	04	4020	5762.16	6050.29	6352.80	6670.43	7003.95	2659.46	2792.44	2932.06	3078.66	3232.59	33.2433	34.9055	36.6508	38.4833	40.4074	
Fleet Services Supervisor	E	U	04	4007	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028	
Harbor Patrol Supervisor	E	U	04	4024	6658.86	6991.81	7341.39	7708.46	8093.90	3073.32	3226.98	3388.34	3557.75	3735.65	38.4165	40.3373	42.3542	44.4719	46.6956	
Housing Programs Supervisor I	E	U	04	4025	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757	
Housing Programs Supervisor II	E	U	04	4026	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110	
Information Systems Supervisor	E	U	04	4027	8008.37	8408.79	8829.23	9270.69	9734.24	3696.17	3880.98	4075.03	4278.78	4492.73	46.2022	48.5122	50.9379	53.4847	56.1591	
Laboratory Supervisor	E	U	04	4028	6398.41	6718.34	7054.26	7406.97	7777.32	2953.11	3100.77	3255.81	3418.60	3589.53	36.9139	38.7596	40.6976	42.7325	44.8691	

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Library Circulation Supervisor	E	U	04	4029	4961.39	5209.47	5469.92	5743.42	6030.59	2289.87	2404.37	2524.58	2650.81	2783.35
Maintenance Supervisor I	E	U	04	4030	5215.12	5475.88	5749.68	6037.16	6339.02	2406.98	2527.33	2653.70	2786.38	2925.70	30.0873	31.5916	33.1713	34.8298	36.5713
Maintenance Supervisor II	E	U	04	4031	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064
Neighborhood & Outreach Services Supervisor I	E	U	04	4032	5189.19	5448.65	5721.06	6007.13	6307.47	2395.01	2514.76	2640.49	2772.52	2911.14	29.9376	31.4345	33.0061	34.6565	36.3893
Parking Supervisor	E	U	04	4033	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064
Parking/TMP Superintendent	E	U	04	4035	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Parks Capital Project Supervisor	E	U	04	4065	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757
Parks Supervisor	E	U	04	4033	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Purchasing Supervisor	E	U	04	4036	6056.83	6359.69	6677.67	7011.55	7362.12	2795.46	2935.24	3082.00	3236.10	3397.90	34.9433	36.6905	38.5250	40.4513	42.4738
Recreation Supervisor I	E	U	04	4037	5189.19	5448.65	5721.06	6007.13	6307.47	2395.01	2514.76	2640.49	2772.52	2911.14	29.9376	31.4345	33.0061	34.6565	36.3893
Senior Deputy City Clerk	E	U	04	4015	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416
Senior Librarian	E	U	04	4038	5849.03	6141.48	6448.54	6770.99	7109.53	2699.55	2834.53	2976.25	3125.07	3281.32	33.7444	35.4316	37.2031	39.0634	41.0165
Senior Neighborhood & Outreach Services Supervisor	E	U	04	4013	6026.71	6328.05	6644.45	6976.67	7325.50	2781.56	2920.64	3066.67	3220.00	3381.00	34.7695	36.5080	38.3334	40.2500	42.2625
Senior Planner I	E	U	04	4039	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757
Senior Planner II	E	U	04	4040	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Senior Recreation Supervisor	E	U	04	4041	6026.71	6328.05	6644.45	6976.67	7325.50	2781.56	2920.64	3066.67	3220.00	3381.00	34.7695	36.5080	38.3334	40.2500	42.2625
Street Tree Supervisor	E	U	04	4042	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Supervising Engineer	E	U	04	4043	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760
Supervising Librarian	E	U	04	4044	6430.41	6751.92	7089.53	7444.00	7816.21	2967.88	3116.27	3272.09	3435.69	3607.48	37.0985	38.9534	40.9011	42.9461	45.0935
Supervising Senior Accountant	E	U	04	4048	6209.78	6520.28	6846.28	7188.59	7548.02	2866.05	3009.36	3159.82	3317.81	3483.70	35.8256	37.6170	39.4978	41.4726	43.5463
Supervising Transportation Engineer	E	U	04	4047	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760
Supervising Transportation Planner	E	U	04	4046	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110
Treatment Plant Technician Supervisor	E	U	04	4049	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Urban Forest Superintendent	E	U	04	4050	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211
Utility Services Supervisor	E	U	04	4051	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.9430	30.9676	32.5160	34.1419	35.8490
Wastewater Collection System Superintendent	E	U	04	4053	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Wastewater Collection System Supervisor	E	U	04	4052	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Wastewater Treatment Superintendent	E	U	04	4054	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Wastewater Treatment Supervisor	E	U	04	4055	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Water Distribution Superintendent	E	U	04	4059	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Water Distribution Supervisor	E	U	04	4060	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Water Resources Supervisor	E	U	04	4056	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757
Water Treatment Superintendent	E	U	04	4057	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
Water Treatment Supervisor	E	U	04	4058	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
Waterfront Maintenance Superintendent	E	U	04	4062	6334.90	6651.67	6984.25	7333.45	7700.12	2923.80	3070.00	3223.50	3384.67	3553.90	36.5475	38.3750	40.2938	42.3084	44.4238
Waterfront Parking Supervisor	E	U	04	4061	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064
SUPERVISOR/CONFIDENTIAL																			
Administrator's Office Supervisor*	E	U	05	5000	5762.16	6050.27	6352.78	6670.42	7003.94	2659.46	2792.43	2932.05	3078.66	3232.59	33.2433	34.9054	36.6507	38.4832	40.4074
Information Systems Supervisor*	E	U	05	5001	8008.37	8408.79	8829.23	9270.69	9734.22	3696.17	3880.98	4075.03	4278.78	4492.72	46.2022	48.5122	50.9378	53.4847	56.1591
Legal Office Supervisor*	E	U	05	5002	5481.84	5755.93	6043.73	6345.92	6663.21	2530.08	2656.58	2789.41	2928.88	3075.33	31.6260	33.2073	34.8677	36.6110	38.4416
Payroll Supervisor*	E	U	05	5003	5762.16	6050.27	6352.78	6670.42	7003.94	2659.46	2792.43	2932.05	3078.66	3232.59	33.2433	34.9054	36.6507	38.4832	40.4074
TREATMENT AND PATROL																			
Airport Operations Specialist	N	C	19	1900	3715.09	3900.84	4095.88	4300.68	4515.71	1714.66	1800.39	1890.41	1984.94	2084.18	21.4332	22.5049	23.6301	24.8117	26.0522
Airport Patrol Officer	N	C	19	1901	4863.39	5106.56	5361.88	5629.98	5911.48	2244.64	2366.88	2474.71	2598.45	2728.38	28.0580	29.4610	30.9339	32.4806	34.1047
Airport Patrol Officer II	N	C	19	1903	5373.56	5642.24	5924.35	6220.57	6531.59	2480.10	2604.11	2734.31	2871.03	3014.58	31.0013	32.5514	34.1789	35.8879	37.6823
Control Systems Operator Specialist	N	C	19	1904	5620.26	5901.28	6196.34	6506.16	6831.47	2593.97	2723.67	2859.86	3002.85	3152.99	32.4246	34.0459	35.7482	37.5356	39.4124
Harbor Patrol Officer	N	C	19	1906	5646.28	5928.60	6225.03	6536.28	6863.09	2605.98	2736.28	2873.10	3016.75	3167.60	32.5747	34.2035	35.9138	37.7094	39.5950
Harbor Patrol Officer - Entry	N	C	19	1907	5371.58	5640.16	5922.17	6218.28	6529.19	2479.19	2603.16	2733.30	2869.98	3013.46	30.9899	32.5395	34.1662	35.8747	37.6683
Harbor Patrol Officer II	N	C	19	1908	5935.04	6231.79	6543.38	6870.55	7214.07	2739.25	2876.22	3020.02	3171.03	3329.57	34.2406	35.9527	37.7502	39.6379	41.6196
Laboratory Analyst Coordinator	N	C	19	1911	5427.45	5698.82	5983.76	6282.95	6597.10	2504.98	2630.22	2761.73	2899.82	3044.80	31.3122	32.8777	34.5216	36.2477	38.0600
Laboratory Analyst I	N	C	19	1909	4468.01	4691.41	4925.98	5172.28	5430.90	2062.16	2165.28	2273.54	2387.21	2506.58	25.7770	27.0660	28.4192	29.8401	31.3322
Laboratory Analyst II	N	C	19	1910	4912.16	5157.77	5415.66	5686.44	5970.76	2267.15	2380.50								

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
Meter Reader/Water Distribution OIT	N	C	19	1913	3623.59	3804.76	3995.00	4194.75	4404.49	1672.42	1756.05	1843.86	1936.04	2032.84	20.9053	21.9506	23.0482	24.2005	25.4105
Park Ranger	N	C	19	1914	3827.96	4019.36	4220.33	4431.35	4652.91	1766.75	1855.10	1947.84	2045.24	2147.51	22.0844	23.1887	24.3480	25.5655	26.8439
Reclamation Specialist	N	C	19	1924	4187.51	4396.88	4616.73	4847.56	5089.94	1932.70	2029.34	2130.80	2237.34	2349.21	24.1587	25.3667	26.6350	27.9667	29.3651
Reservoir & Dam Caretaker/Distribution Operator	N	C	19	1915	4720.01	4956.01	5203.81	5464.00	5737.20	2178.46	2287.38	2401.75	2521.85	2647.94	27.2308	28.5923	30.0219	31.5231	33.0992
Senior Airport Operations Specialist	N	C	19	1916	4104.81	4310.05	4525.55	4751.83	4989.42	1894.53	1989.25	2088.71	2193.15	2302.81	23.6816	24.8656	26.1089	27.4144	28.7851
Senior Control Systems Operator Specialist	N	C	19	1917	6209.79	6520.28	6846.29	7188.61	7548.04	2866.06	3009.35	3159.82	3317.82	3483.70	35.8257	37.6169	39.4978	41.4727	43.5462
Senior Treatment Plant Technician	N	C	19	1918	5400.43	5670.45	5953.97	6251.67	6564.25	2492.50	2617.14	2747.99	2885.38	3029.66	31.1563	32.7142	34.3499	36.0673	37.8707
Senior Wastewater Collection System Operator	N	C	19	1919	4490.36	4714.87	4950.62	5198.15	5458.06	2072.47	2176.10	2284.90	2399.14	2519.10	25.9059	27.2012	28.5612	29.9893	31.4888
Senior Wastewater Treatment Plant Operator	N	C	19	1921	5937.22	6234.08	6545.79	6873.08	7216.73	2740.26	2877.26	3021.12	3172.18	3330.79	34.2532	35.9658	37.7640	39.6523	41.6349
Senior Water Distribution Operator	N	C	19	1920	4490.36	4714.87	4950.62	5198.15	5458.06	2072.47	2176.10	2284.90	2399.14	2519.10	25.9059	27.2012	28.5612	29.9893	31.4888
Treatment Plant Technician	N	C	19	1923	4912.16	5157.77	5415.66	5686.44	5970.76	2267.15	2380.51	2499.54	2624.51	2755.74	28.3394	29.7563	31.2442	32.8063	34.4468
Wastewater Collection System Lead Operator	N	C	19	1927	4936.72	5183.56	5442.74	5714.88	6000.62	2278.49	2392.41	2512.02	2637.63	2769.50	28.4811	29.9051	31.4003	32.9704	34.6188
Wastewater Collection System Operator I	N	C	19	1925	3715.09	3900.84	4095.88	4300.68	4515.71	1714.66	1800.39	1890.41	1984.94	2084.18	21.4332	22.5049	23.6301	24.8117	26.0522
Wastewater Collection System Operator II	N	C	19	1926	4084.37	4288.59	4503.02	4728.17	4964.58	1885.10	1979.35	2078.32	2182.24	2291.34	23.5637	24.7419	25.9790	27.2780	28.6418
Wastewater Collection System Operator Technician I	N	C	19	1929	4673.14	4906.79	5152.13	5409.74	5680.23	2156.83	2264.67	2377.91	2496.81	2621.64	26.9604	28.3084	29.7239	31.2101	32.7705
Wastewater Compliance Specialist	N	C	19	1953	4490.36	4714.87	4950.62	5198.15	5458.06	2072.47	2176.10	2284.90	2399.14	2519.10	25.9059	27.2012	28.5612	29.9893	31.4888
Wastewater Treatment Plant Chief Operator	N	C	19	1932	6209.79	6520.28	6846.29	7188.61	7548.04	2866.06	3009.35	3159.82	3317.82	3483.70	35.8257	37.6169	39.4978	41.4727	43.5462
Wastewater Treatment Plant OIT	N	U	19	1931	3905.10	4100.35	4305.37	4520.64	4746.67	1802.35	1892.46	1987.09	2086.45	2190.77	22.5294	23.6558	24.8386	26.0806	27.3846
Wastewater Treatment Plant Operator I	N	C	19	1933	4271.89	4485.48	4709.76	4945.24	5192.50	1971.64	2070.22	2173.74	2282.42	2396.54	24.6455	25.8777	27.1717	28.5303	29.9568
Wastewater Treatment Plant Operator II	N	C	19	1934	4696.50	4931.33	5177.89	5436.79	5708.63	2167.62	2276.00	2389.80	2509.30	2634.76	27.0952	28.4500	29.8725	31.3662	32.9345
Wastewater Treatment Plant Operator III	N	C	19	1935	5400.43	5670.45	5953.97	6251.67	6564.25	2492.50	2617.14	2747.99	2885.38	3029.66	31.1563	32.7142	34.3499	36.0673	37.8707
Water Distribution Equipment Operator	N	C	19	1930	4720.01	4956.01	5203.81	5464.00	5737.20	2178.46	2287.38	2401.75	2521.85	2647.94	27.2308	28.5923	30.0219	31.5231	33.0992
Water Distribution Lead Operator	N	C	19	1937	4936.72	5183.56	5442.74	5714.88	6000.62	2278.49	2392.41	2512.02	2637.63	2769.50	28.4811	29.9051	31.4003	32.9704	34.6188
Water Distribution Lead Operator Technician	N	C	19	1938	5676.61	5960.45	6258.47	6571.39	6899.96	2619.98	2750.97	2888.52	3032.95	3184.59	32.7497	34.3871	36.1065	37.9119	39.8074
Water Distribution OIT	N	U	19	1941	3379.20	3548.16	3725.57	3911.85	4107.44	1559.63	1637.61	1719.50	1805.46	1895.74	19.4954	20.4701	21.4937	22.5683	23.6968
Water Distribution Operator I	N	C	19	1945	3715.09	3900.84	4095.88	4300.68	4515.71	1714.66	1800.39	1890.41	1984.94	2084.18	21.4332	22.5049	23.6301	24.8117	26.0522
Water Distribution Operator II	N	C	19	1947	4084.37	4288.59	4503.02	4728.17	4964.58	1885.10	1979.35	2078.32	2182.24	2291.34	23.5637	24.7419	25.9790	27.2780	28.6418
Water Distribution Operator Technician OIT	N	C	19	1936	3715.09	3900.84	4095.88	4300.68	4515.71	1714.66	1800.39	1890.41	1984.94	2084.18	21.4332	22.5049	23.6301	24.8117	26.0522
Water Distribution Operator Technician I	N	C	19	1948	4673.14	4906.79	5152.13	5409.74	5680.23	2156.83	2264.67	2377.91	2496.81	2621.64	26.9604	28.3084	29.7239	31.2101	32.7705
Water Distribution Operator Technician II	N	C	19	1949	5137.69	5394.57	5664.30	5947.51	6244.89	2371.24	2489.79	2614.29	2745.01	2882.26	29.6405	31.1224	32.6786	34.3126	36.0282
Water Distribution Operator/Emergency Services	N	C	19	1950	4936.72	5183.56	5442.74	5714.88	6000.62	2278.49	2392.41	2512.02	2637.63	2769.50	28.4811	29.9051	31.4003	32.9704	34.6188
Water Reclamation/Cross Connection Specialist	N	C	19	1939	5509.24	5784.71	6073.94	6377.64	6696.52	2542.73	2669.86	2803.35	2943.53	3090.70	31.7841	33.3733	35.0419	36.7942	38.6338
Water Treatment Chief Operator	N	C	19	1940	6209.79	6520.28	6846.29	7188.61	7548.04	2866.06	3009.35	3159.82	3317.82	3483.70	35.8257	37.6169	39.4978	41.4727	43.5462
Water Treatment Plant OIT	N	U	19	1942	3905.10	4100.35	4305.37	4520.64	4746.67	1802.35	1892.46	1987.09	2086.45	2190.77	22.5294	23.6558	24.8386	26.0806	27.3846
Water Treatment Plant Operator II	N	C	19	1944	4696.50	4931.33	5177.89	5436.79	5708.63	2167.62	2276.00	2389.80	2509.30	2634.76	27.0952	28.4500	29.8725	31.3662	32.9345
Water Treatment Plant Operator III	N	C	19	1946	5400.43	5670.45	5953.97	6251.67	6564.25	2492.50	2617.14	2747.99	2885.38	3029.66	31.1563	32.7142	34.3499	36.0673	37.8707
Water/Wastewater Maintenance Planner/Scheduler	N	C	19	1951	6209.80	6520.26	6846.28	7188.61	7548.02	2866.06	3009.35	3159.82	3317.82	3483.70	35.8257	37.6169	39.4978	41.4727	43.5462

Subsection 2(a): Salary ranges for non-management positions shall have 5 steps. Appointments shall be made at Step 1 in the salary range, except as may be provided by ordinance or authorized by the City Administrator based on extraordinary qualifications. All step increases shall be based upon the equivalent of one year of satisfactory performance at the lower step in the appropriate range.

Subsection 2(b): The City Administrator may appoint a professional attorney or management employee to a salary anywhere between the minimum and maximum of the salary range.

Subsection 2(c): The salaries reflected in Section 2 for the classifications of Firefighter, Fire Engineer, and Fire Captain are based on a schedule averaging 53 hour per week at straight time during the FSLA Section 7(k) work period. Conversions to an average 56 hour per week schedule, with resulting base overtime, are included in Section 3 of this document.

Subsection 2(d): Employees may serve in an hourly assignment in the classifications listed herein as provided under Santa Barbara Municipal Code Section 3.04.160. All such appointments shall be made at Step 1 in the salary range, except as may be provided by ordinance or authorized by the City Administrator based on extraordinary qualifications. In the alternative, the City Administrator may authorize the creation of limited or temporary hourly classifications. Such limited or temporary ("L/T") hourly classifications shall be paid an hourly rate of not less than the applicable state or federal minimum wage and not greater than \$59.90 per hour, or such greater amount as may be provided by ordinance. The official salary schedules for such limited or temporary hourly classifications shall be made publicly available on the City's web site.

SECTION 3. SALARY SCHEDULE

SCHEDULE F
FIRE EMPLOYEES

TABLE OF BASIC SALARY CONVERSION
FOR FIRE
(53 HR/WK)

		Step 1	Step 2	Step 3	Step 4	Step 5
Biweekly (53 hr/wk. Hourly)	Firefighter	2,528.36	2,654.78	2,787.52	2,926.89	3,073.24
	hourly	23.8525	25.0451	26.2973	27.6122	28.9928
	Fire Engineer	2,864.11	3,007.32	3,157.69	3,315.57	3,481.35
	hourly	27.0199	28.3709	29.7895	31.2789	32.8429
	Fire Captain	3,309.81	3,475.31	3,649.08	3,831.53	4,023.10
	hourly	31.2246	32.7859	34.4253	36.1465	37.9538

* Salaries do not include base overtime

(56 HR/WK, without base O.T.)

		Step 1	Step 2	Step 3	Step 4	Step 5
Biweekly (56 hr/wk. Hourly)	Firefighter	2,671.48	2,805.05	2,945.30	3,092.57	3,247.20
	hourly	23.8525	25.0451	26.2973	27.6122	28.9928
	Fire Engineer	3,026.22	3,177.54	3,336.43	3,503.25	3,678.41
	hourly	27.0199	28.3709	29.7895	31.2789	32.8429
	Fire Captain	3,497.16	3,672.02	3,855.62	4,048.40	4,250.83
	hourly	31.2246	32.7859	34.4253	36.1465	37.9538

(56 HR/WK, with base O.T.)

		Step 1	Step 2	Step 3	Step 4	Step 5
Biweekly (56 hr/wk. Hourly)	Firefighter	2,743.04	2,880.19	3,024.19	3,175.41	3,334.18
	hourly	23.8525	25.0451	26.2973	27.6122	28.9928
	Fire Engineer	3,107.28	3,262.65	3,425.80	3,597.09	3,776.94
	hourly	27.0199	28.3709	29.7895	31.2789	32.8429
	Fire Captain	3,590.83	3,770.38	3,958.90	4,156.84	4,364.69
	hourly	31.2246	32.7859	34.4253	36.1465	37.9538

A RESOLUTION OF THE COUNCIL OF THE
CITY OF SANTA BARBARA AUTHORIZING
THE CONTINUATION OF CAPITAL AND
SPECIAL PROJECT APPROPRIATIONS TO
FISCAL YEAR 2016

WHEREAS, the City Council has approved appropriations for capital and special projects as detailed in the budget annually; and,

WHEREAS, some capital and special projects cannot be completed within the current fiscal year.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that the City Administrator is authorized to review the appropriations remaining for capital and special projects for fiscal year 2015 and approve the continuation of these projects into the fiscal year 2016 budget.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Discontinuation of Efforts to Restore Franceschi House and Recommendation to Demolish

RECOMMENDATION: That Council

- A. Receive a report on past efforts to restore the Franceschi House;
- B. Conclude the 2002 Grant Agreement #20,312 between the City and the Pearl Chase Society to rehabilitate the Franceschi House, and accept \$138,593.02 from the Parks and Recreation Community (PARC) Foundation returning City granted funds for that project;
- C. Increase estimated revenues and appropriations for the Franceschi House Rehabilitation project in the Parks and Recreation General Fund capital budget by \$138,593.02; and
- D. Provide staff direction to proceed with plans to demolish the Franceschi House and develop an alternate project on site to recognize the contributions of Dr. Franceschi and others associated with the park.

EXECUTIVE SUMMARY:

Dr. Franceschi's residence, known as Montarioso or Franceschi House, and the surrounding acreage were donated to the City in 1931 for a City park. Dr. Franceschi is recognized for making many contributions towards Santa Barbara's horticultural heritage and his role in Santa Barbara's development in the early 1900s. Franceschi Park now comprises 15 acres of City parkland on the Riviera, in the foothill area above Santa Barbara. In 1981 the City Council designated Montarioso (Franceschi House) as a City Structure of Merit.

Over the years, various people have lived as tenants in the house including horticultural professionals, City employees, and Parks caretakers; however, no one has lived in the house since 1993. At one point, the house was in such a state of disrepair the City

Building Department condemned the structure. Currently the interior of house is in a poor, unsafe condition, and access is restricted to staff on an as needed basis only. The exterior is maintained only to ensure graffiti is removed and the roof is repaired to guard against water intrusion. Located in the City's high fire area, the park is surrounded by private residences. Both nearby residents and City Fire staff have expressed concerns for the fire danger the vacant house poses to the area.

Over the years, the City and community have struggled with the need to restore and preserve the park, including whether or not to restore Franceschi House, how the restored house should be used to support park and recreation purposes, and how to fund such efforts. Detailed in the history below, at least twice (1971 and again in 1998) the City has considered demolishing the house due to failed attempts to secure capital and on-going funding through City resources or through public/private partnerships. Most recently, in 2001, the City entered into an agreement with the Pearl Chase Society (PCS) whereby the PCS would raise the funds to rehabilitate the house and fund a \$250,000 maintenance endowment, and the City committed \$300,000 towards the project. That effort has been on hold since 2010 due to a number of fiscal challenges, and in a letter dated April 9, 2015, the PCS board concurred with City staff that the project should be terminated. Staff recommends concluding the agreement and returning \$138,593.02 in unused project funds to the City.

Essentially, the City has three options going forward: (1) Continue efforts to restore the house in order to serve the public as outlined in the Franceschi Park Master Plan, (2) Rehabilitate and preserve the exterior of the house in order to recognize the contributions of Dr. Franceschi and others and, (3) Demolish the house and construct an alternative project on the site to recognize the contributions of Dr. Franceschi and others. Funding for Options #1 and #2 are a more significant funding challenge. Funding for Option #3, which is the least expensive of the three options would likely require \$2-3 million or more of General Fund capital. With over \$112 million of unfunded improvements identified in the Parks and Recreation General Fund capital program, funding for Franceschi House is a challenge regardless of the option selected. Additionally, Options #1 and #2 would have on-going operation and maintenance funding impacts on the General Fund.

With mixed feelings over the loss of a historic structure in one of our City parks, the staff recommendation is to proceed with Option #3, Demolish the house and construct an alternative project on site to recognize the contributions of Dr. Franceschi and others. For over 45 years, all efforts to fund and restore the house have failed. The City has not been able to fund the project through grants or the General Fund over that time. Several efforts to secure a public/private partnership to fund and complete the project have also been unsuccessful, including the most recent partnership between the City and the Pearl Chase Society.

DISCUSSION:

Dr. Franceschi's residence, Montarioso, also known as Franceschi House, and surrounding acreage were donated to the City in 1931 for a City park. The park has been a unique repository for growing all manner of special plants introduced by internationally significant horticulturist Dr. Francesco Franceschi and his successors. Dr. Franceschi is recognized for making many contributions towards Santa Barbara's horticultural heritage and his role in Santa Barbara's development in the early 1900s.

Franceschi Park comprises 15 acres of City parkland on the Riviera, in the foothill area above Santa Barbara. Located in the City's high fire area, the park is surrounded by private residences. Known for providing some of the most beautiful vistas of Santa Barbara, the park features trails and picnic areas and has an old, non-ADA accessible park restroom and updated park caretaker residence separate from the now vacant Franceschi house. Over the years since 1931, various people have lived as tenants in the Franceschi House, including horticultural professionals, City employees, and Parks caretakers; however, there have been extended periods where the house has been vacant. At one point, the house was in such a state of disrepair, the City Building Department condemned the structure. No one has lived in the house since 1993. Currently the interior of house is in a poor, unsafe condition, and access is restricted to staff on an as needed basis only. The exterior is maintained only to ensure graffiti is removed and the roof is repaired to guard against water intrusion.

City funding for maintaining Franceschi Park and the house has always been limited. Although rehabilitation of the house has been included in the City's Capital Improvement Plan for many years, the project has never been a high funding priority. Currently, the Franceschi House Rehabilitation project is funded at \$150,000 in the General Fund Capital budget. With Parks and Recreation unfunded infrastructure improvements totaling over \$112 million today, funding to restore the house will continue to be a challenge.

The City and community have struggled over the years with the need to restore and preserve the park; including, whether or not to restore Franceschi House, how the restored house should be used to support park and recreation purposes, and how to fund such efforts. Detailed in the history below, at least twice (1971 and again in 1998) the City has considered demolishing the house due to failed attempts to secure capital and on-going funding through City resources or public/private partnerships. Most recently, in 2001 the City entered into an agreement with the PCS whereby the PCS would raise the funds to rehabilitate the house and fund a \$250,000 maintenance endowment. That effort has been on hold since 2010 due to a number of fiscal challenges, and in a letter dated April 9, 2015, the PCS board concurred with City staff that the project should be terminated.

In 2003, the City Council approved the Franceschi Park Master Plan which addressed improvements to park, use of the house and grounds, as well as implementation and funding strategies. The Master Plan provides an overall vision for how the rehabilitated house would serve the public, based on the house generating revenue sufficient to cover annual operation and maintenance costs. However, with the business plan now deemed infeasible, and three failed attempts to fund the house rehabilitation project through a public/private partnership, the City is at a decision point once again.

Essentially, City Council has three options going forward. Cost estimates for the three options have not been developed at this point. However, it can be assumed that Option #1 would be the highest financial impact, Option #2 less so, and Option #3, which has the least financial impact, could be as much as \$1-1.5 million or more in one-time funding.

1. Continue efforts to restore the house in order to serve the public as outlined in the Franceschi Park Master Plan. With slim prospects for a public/private partnership, and limited opportunities for State or Federal grant funding, this may require prioritizing General Fund support for completing the required park site improvements and rehabilitation of the house. There will also be a need for annual General Fund support to offset operating and maintenance expenses not covered by revenue generated at the house.
2. Rehabilitate and preserve the exterior of the house in order to recognize the contributions of Dr. Franceschi and others. Cost for this option would be somewhat less than Option #1 in that no interior improvements or annual operating expense would be required. However, this option would still require funding the park site improvements, exterior rehabilitation, and annual house maintenance expense. No revenue would be generated at the house.
3. Demolish the house and construct an alternative project on the site to recognize the contributions of Dr. Franceschi and others. The Franceschi House is a designated City Structure of Merit. So, this option would involve determining how the loss of the structure might be mitigated, i.e., creation of an alternate project on the site which would educate the community about the history and contributions of Dr. Franceschi, Camillo Fenzi, and Alden Freeman to Santa Barbara. A proposal for demolition would involve completion of a focused Environmental Impact Report, and a plan to salvage notable resources and possibly display on site character defining features such as the medallions, for interpretation and education. The impact of the demolition would likely be found to be significant and unavoidable, and would require a statement of overriding findings by City Council in order to go forward. This option would require one time funding for the environmental report, demolition, salvage, and alternate project. Depending on the scope of the project, some or all of the park site structural improvements and ADA park restroom and access improvements may still be required. On-going maintenance expense would be provided through the existing Parks budget.

OVERVIEW OF FRANCESCHI HOUSE HISTORY

The following information provides a brief overview of how the City has planned for and attempted to fund improvements for both the park and Franceschi House over the years. The information is drawn from the *1986 Historic Structures Report* prepared by Howard Wittausch for the City of Santa Barbara, the *Franceschi House Master Plan, Phase 1* report prepared by Laura Bridley with Suzanne Elledge Permit Processing Services, and the *Franceschi Park Master Plan*, prepared by the Parks and Recreation Department and adopted by City Council in 2003.

History of Franceschi House and Park

The history of the Montarioso (Franceschi) House and Franceschi Park can be summarized into four periods:

1. Dr. Francesco Franceschi, who came to Santa Barbara in 1893 and began establishing nurseries in the area, purchased the property in 1903 and built the house in 1905 for his family. Dr. Franceschi developed the garden into what became known as Montarioso Nursery. Although he left Santa Barbara in 1913, his son, Camillo Fenzi, operated the nursery until 1918.
2. Camillo Fenzi, who lived on the property through 1927, sold a portion of the original property and constructed a number of modifications to the house to accommodate his family.
3. In 1927, Alden Freeman, a philanthropist and wealthy social reformer, bought the house plus an additional 16 acres, with the intent of establishing Montarioso as a monument to Dr. Franceschi. Mr. Freeman constructed a number of modifications to the house as well. He offered the property and land just south of Mission Ridge Road to the City as a park in 1929. The City was reluctant to accept the property due to a lack of maintenance funds. However, when the Mission Ridge Association agreed to provide \$1,500 for two years of park maintenance the City agreed to accept the properties in 1931.
4. The City made few changes to the exterior structure, and some interior changes. Over the years the house was occupied by people associated with the City and horticultural interests. In 1963, the City Building Department condemned the structure, and it remained unoccupied until 1971. Following modifications to the residence, the house was home off and on to City parks caretakers until 1993.

Efforts to Restore Franceschi House and Park over the Years

Over the years, the City has undertaken a number of efforts to determine the future of the Franceschi House, including various restoration projects and two formal recommendations to demolish the house, first in 1971 and again in 1998.

1971 Franceschi Park Master Plan Recommends Demolition of House

In 1968, at the urging of the Santa Barbara Horticultural Society, City Council hired a landscape architectural firm to develop a Master Plan for the site. The plan recognized the need to preserve the botanic and horticultural values of the site, and included demolition of the house as it “had little architectural merit and restoration would probably be impractical and very costly.” The plan was approved by City Council in 1971. This recommendation, however, was opposed by Pearl Chase. Ms. Chase formed the Franceschi Mansion Restoration Committee which led to the City Council designating Montarioso as a Structure of Merit in 1981.

1985 State Grant Funded Restoration Effort Fails

In 1982, the Horticultural Society, with a 25-year lease to conduct trainings and horticultural work on the property, engaged Howard Wittausch to survey the building and prepare restoration plans. Mr. Wittausch’s 1986 *Historic Structures Report* recommended rehabilitation of the building in phases and included preliminary cost estimates for each phase. In 1985, City Parks received \$170,000 in grant funds for structural stabilization of the building from the State Office of Historic Preservation and the Society. The Phase 1 (structural stabilization) final cost estimate exceeded the City’s available funding so the project was abandoned. The State funds were transferred to the Carrillo Recreation Center, another historic City facility. Nothing further was undertaken regarding Franceschi House until the mid-1990s.

Franceschi House Master Plan, Phase 1 (1998-2000) Effort to Secure Public/Private Partnership Fails, Recommendation to Demolish

In 1996 the Park and Recreation Commission formed the Franceschi Park Visioning Committee to develop a vision for the future improvements at the park. Directed by Council in 1998, staff formally began working with the Franceschi Park Master Plan Advisory Committee to develop a plan which would also come to a conclusion regarding the future of the Franceschi House. The *Franceschi House Master Plan, Phase 1* report developed by Laura Bridley and Suzanne Elledge Permit Processing Services summarized past documentation completed for the House, updated cost estimates for restoration and maintenance of the structure and analyzed costs and benefits of retaining the house vs. removing it. Development of the report involved substantial public outreach and community input, particularly related to retaining the house, how the house would be used and funding to restore, maintain and operate the house. In addition to rehabilitation of the house, the report considered two other options: demolish with no replacement, or demolish, salvage and re-use.

With regard to rehabilitation, the report concluded that if the City (or a community organization) funded the full rehabilitation and subsequent operation it would save the

historic fabric of the house, retain a City Structure of Merit and comply with the City's historic preservation goals and policies, and extend the life of the building for another 25 years or more. In 1998 the cost estimate to rehabilitate the house was \$1.1 - \$1.2 million.

The City commenced with soliciting proposals from community organizations to undertake restoration and operation of the house. None of the six proposals received were deemed viable. Thus, the *Franceschi House Master Plan, Phase 1* report concluded that the cost effectiveness of saving the house was questionable given all the constraints, and that it did not appear that restoration would be fiscally prudent. Noting that only a few organizations responded and none were deemed viable, the report questioned that any non-profit group could be successful, and the recommendation was to move forward with demolishing the residence. The Franceschi Park Advisory Committee and the Parks and Recreation Commission supported the conclusion of the report. However, when the recommendation went to City Council in December of 2000, the decision to demolish was withheld while the Citizens Planning Foundation, followed by the Pearl Chase Society, developed proposals for rehabilitating the structure.

Franceschi Park Master Plan (1998-2003) Premised on Public/Private Partnership for Restoration of House and Self-Sustaining House Operations

Developed over six years, the Franceschi Park Master Plan was formed through extensive public engagement, particularly with input from neighbors on use of the house and park property. The Master Plan was adopted by City Council in December 2003, including a Mitigated Negative Declaration for the Plan. The Declaration assumed that various phases of implementation would undergo separate environmental review as appropriate.

Over the period 1998 – 2003, the decision on whether or not to restore or demolish the house went back and forth, and ultimately the 2003 Master Plan concluded with the recommendation to restore the house via the proposed public/private partnership with the Pearl Chase Society, discussed below. The components that make up the Franceschi Master Plan include the Franceschi Park Fire Plan, Programming (including the House Usage Plan discussed below), House and Park Improvements, Horticultural Improvements and Maintenance, House Operation and Maintenance, and Financing to implement the plan.

With regard to funding, State grants, private donations, public/private partnerships and City capital funding were identified for the house and park improvements. Fundraising would be the role of the Franceschi Park Advisory Committee (not active since 2010), PARC Foundation (never assumed a role in active fundraising), and the Pearl Chase Society. As directed by the City, the Plan was developed on the premise that the house operation would be self-sustaining and not require subsidy from the City's General Fund. The Plan proposed that on-going maintenance and operation would be offset by

rental fees and fair market rent which would be paid by the resident in the upper floor of the house.

Franceschi Park Master Plan, House Usage Plan (1999-2003)

The Franceschi House Usage Task Group, a City Council-appointed committee, developed the Franceschi House Usage Plan which would be incorporated into the Master Plan. The plan was based on Franceschi House being rehabilitated to support three primary uses:

1. Public facility for educational and community uses
2. Interpretive center, museum, and library
3. Residence for city-employed docent coordinator or other tenant

The Plan was developed following numerous outreach and public meetings. Many of the use restrictions were formed in response to concerns from neighbors related to fire emergencies, noise, and traffic. Key aspects of the House Usage Plan include:

- Designated portions of the house for rental space, educational and library space, tenant space (upper floor)
- Event rentals (limited to four days per week, 9:00am to 8:00pm, 30 participants and 13 parking spaces per group, amplified sound restrictions, and City event monitor staffing requirements)
- Interpretive museum hours, volunteer staffing, limited parking for guests and staff
- House/Garden tours, frequency, group size, limit one school tour per day and three per month
- Horticultural library, access by appointment
- Upper floor residence, no more than two people
- Interpretive signage, volunteer park work days, park docent program

Pearl Chase Society Proposal to Rehabilitate Franceschi House (2001-current)

In January 2001, the City Council accepted the proposal submitted by the PCS whereby the PCS would undertake the planning, development and fundraising to rehabilitate the Montarioso/Franceschi House and provide a \$250,000 maintenance endowment. In July 2001, Council approved Grant Agreement #20,312 between PCS and the City to (a) prepare a development application for the rehabilitation of Franceschi House, (b) commit City funding of \$150,000 towards the development of the project description and the environmental review of the project, and (c) conduct the required environmental review of the project. It was agreed that the City would deposit the \$150,000 into an account for the project with the PARC Foundation. In addition to that funding, City Council set aside an additional \$150,000 in the City's General Fund capital program towards the Franceschi House Rehabilitation project, for a total City commitment of \$300,000.

From 2001 to 2009 the Pearl Chase Society actively pursued plans to restore the House and fundraising to complete the project. PCS undertook immediate actions to catalog all

of the building's architectural elements and preserve various resources. A number of improvements related to safety were undertaken, including lighting, flooring repairs, structural reinforcement and other interior improvements. PCS secured a \$75,000 grant from the Santa Barbara Foundation to augment PCS and City funding for planning and development costs. Howard Wittausch updated his 1986 *Historic Structures Report*, and conceptual and architectural plans were submitted and approved by the Parks and Recreation Commission and Historic Landmarks Commission. By 2006, the PCS had secured donations and pledges to cover more than half of the projected \$2 million construction cost.

In 2007, the Parks and Recreation Department completed roadway, parking lot and drainage improvements in the upper parking area utilizing a \$450,000 State Park Grant secured for that purpose.

Recommendation to Terminate City/PCS Effort to Rehabilitate Franceschi House

As the Franceschi House rehabilitation project progressed a number of issues arose, all of which had financial impacts for the City related to the project.

1. The business plan to offset on-going house operations and annual maintenance by revenues generated at the house was deemed infeasible by the Parks and Recreation Department. Updated cost projections for annual maintenance exceeded the proposed maintenance endowment; and a fiscal imbalance in the business plan assumptions was created by the inability to generate rental revenue from the upper floor residence. Revenue from the residence was significantly reduced due to City Charter section 520 limitations on use of park property, park deed restrictions, and State Labor Code regulations limiting rent City employees can pay related to park caretaker residences. Event rental projections were also reduced due to the economy and competition from other local rental venues.
2. The City would have to fund and complete structural site stabilization prior to issuance of a building permit for the house. Work would include geotechnical studies and hillside stabilization, and drainage, patio and retaining walls improvements. At that time, preliminary cost estimates were well over \$1 million. Today those costs would likely exceed \$2-3 million.
3. The City would also have fund and complete various ADA access requirements including paths of travel between the upper parking lot and lower House level, and possibly renovation of the park restroom, concurrent with the House rehabilitation project. (No cost estimate.)

The Parks and Recreation Department approached the PCS to see whether they might fund the latter two items. However, the board determined that, per the grant agreement, park improvements were the responsibility of the City.

By 2009, both the City and the PCS were feeling the impacts of the great national recession. The economic climate was not conducive to fundraising for a capital campaign, and grant funding sources were increasingly limited or non-existent. The Parks and Recreation Department lost both capital and operations funding over the next few years as the City responded to declining revenues. Based on these factors, and the likelihood that the City fiscal situation wouldn't change much in the next few years, City staff and PCS representatives agreed in 2010 to suspend further work on the project.

In April 2015, the PCS board of directors submitted a letter (Attachment 1) to the Parks and Recreation Director concurring with City staff that the project to rehabilitate the Franceschi House should be abandoned and that the current grant agreement should be terminated. The board expressed interest in partnering with the City on an alternative project in the park to honor Dr. Franceschi and Alden Freeman and others should the opportunity be available.

Disposition of Project Funds Held in PARC

A final accounting of funds held in the PARC Foundation account for the project was conducted by PCS Board President Barbara Lowenthal and the Parks and Recreation Director (Attachment 2). A total of \$276,705.53 in revenue was deposited in the PARC account from grants and donations for the project. Authorized project expenditures totaled \$115,866.58. A \$20,000 donation by Theodore Gardner II for restoration of Franceschi Park perennial garden beds will be transferred to the PARC Park Improvement Fund account where those funds will be held until the current drought is over and the project can be completed by the Parks Division. Three unspecified donations in support of the project, totaling \$2,245.93, will be returned to the PCS. As agreed by the City if the project was terminated prior to completion the PCS has responsibility to contact donors about returning donated funds or receiving authorization to apply the funds to an alternate project.

This leaves a balance of \$138,593.02 which will be returned by the PARC Foundation to the City. Staff recommends that these funds be appropriated to the Franceschi House Rehabilitation project in the General Fund capital program. With a current balance of \$150,000, this would bring the total project funding to \$288,593.02; funds that would be available to support any future project involving the house.

STAFF RECOMMENDATION

With mixed feelings over the loss of a historic structure in one of our City parks, the staff recommendation is to proceed with Option #3, demolish the house and construct an alternative project on site to recognize the contributions of Dr. Franceschi, Camillo Fenzi, Alden Freeman and others.

For over 45 years, all efforts to fund and restore the house have failed. The City has not been able to fund the project through grants or the General Fund over that time. Three separate efforts to secure a public/private partnership which would fund and complete the project have also been unsuccessful, including the most recent partnership between the City and the Pearl Chase Society. With the return of the unused project funds held in the PARC Foundation, City funding for the Franceschi House Rehabilitation project will total \$288,593.02. Estimated project cost for Option #3 to demolish the house, the least expensive option, is estimated at \$1-2 million or more. Given that the Parks and Recreation Department unfunded infrastructure improvements total over \$112 million with many competing priorities, opportunities for General Fund funding for the Franceschi House will continue to be a significant challenge.

Staff would also like to note that the continued deteriorating condition of the house has an increasing maintenance burden. The Department receives regular communication from neighbors and the Riviera Association expressing concerns about fire and vandalism. (See Riviera Association letter, Attachment 3)

BUDGET/FINANCIAL INFORMATION:

With termination of Grant Agreement # 20,312, the City will receive a contribution of \$138,593.02 from the PARC Foundation, which is the balance of funds remaining from the grant project. With appropriation of these funds to the Parks and Recreation General Fund capital project #67320, Franceschi House Rehabilitation, total funding will be \$288,593.02.

- ATTACHMENTS:**
1. April 9, 2015, Letter from Pearl Chase Society to terminate the grant agreement with the City
 2. PARC Foundation accounting report, Pearl Chase Franceschi House Rehabilitation Fund, 8/1/2001 through 4/15/2015
 3. October 2, 2013, Letter from the Riviera Association regarding Franceschi House

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office

April 9, 2015

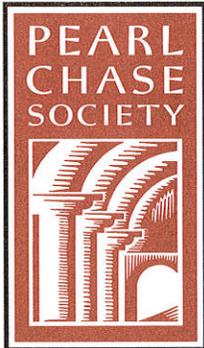
Nancy L. Rapp

Parks and Recreation Director

City of Santa Barbara

620 Laguna Street/P.O. Box 1990-1999

Santa Barbara, CA 93102



Preserving Santa Barbara's
Historic Sites of Enduring
Community Value

Dear Nancy,

With regret, after 15 years, we agree with City Staff that it is time to abandon the rehabilitation of Franceschi House and terminate the 2001 Pearl Chase Society/City of Santa Barbara grant agreement without giving up the right to continue with an alternative project to honor Dr. Franceschi and Alden Freeman.

P.O. BOX 92121
SANTA BARBARA
CA 93190-2121

At our Board Meeting on February 5, 2015, the motion was made to adopt the language as stated above and the Board voted unanimously to approve the motion.

A succeeding motion was made stating "Yes, we are on board to partner with the City to develop and to contribute to an alternative project in Franceschi Park which would honor the contributions of Dr. Franceschi, Alden Freeman and others." This motion was also unanimously approved by the Board of Directors.

The Board does not support demolition of the house.

Best Regards,


Barbara Lowenthal, President

**Franceschi House Rehabilitation Project
RESOLUTION OF FUNDS HELD IN PARC ACCOUNT**

For the purposes of this accounting, "project" refers to the scope of work specifically defined in the 2001 grant agreement between the Pearl Chase Society and City of Santa Barbara.

Income

City of Santa Barbara Grant	150,000.00	
SB Foundation Grant	75,000.00	
Interest earned on account per PCS/City agreement	29,459.60	254,459.60
Unspecified Project Donations		
Miller Family Fund	50.00	
Michael Towbes	100.00	
Stock sale	2,095.93	2,245.93
Specified Project Donation		
Park perennial beds - Theodore Gardner II	\$20,000.00	<u>20,000.00</u>
Total income		<u>\$276,705.53</u>

Expenses

Project Expenses (detailed on attached report)	115,866.58	
Unspecified Project Donations - returned to PCS	2,245.93	
Specified Project Donation - moved to Park Imp. Fund*	20,000.00	<u>138,112.51</u>
Total Expenses		<u>\$138,112.51</u>

Balance of Project Funds to be Returned to City **\$138,593.02**

*Gardner donation towards Franceschi Park perennial beds will be transferred to the Park Improvement Fund. Project will be completed by City Parks Division following conclusion of the drought.

PEARL CHASE FRANCESCHI HOUSE REHABILITATION FUND

8/01/2001 through 4/15/2015

OPENING BALANCE 0.00

INCOME

8/1/2015	DEP	City of Santa Barbara	Franceschi House Rehab	150,000.00
11/19/2002	DEP	Miller Family Fund	Franceschi House Donation	50.00
12/2/2002	DEP	Michael Towbes	Franceschi House Rehab	100.00
10/6/2003	DEP	Santa Barbara Foundation	Franceschi Rehab/1 yr	18,990.89
2/22/2004	DEP	Theodore Gardner II	Franceschi - Perrenial Beds	20,000.00
10/10/2004	DEP	Santa Barbara Foundation	Grant	21,009.11
3/10/2005	DEP	ACH Credit	Stock Sale - Franceschi House Rehab	2,095.93
10/16/2005	DEP	Santa Barbara Foundation	Franceschi Rehab - Year 3	35,000.00
4/30/2011	DEP	CD#10082758	Interest Earned - March 2001 - April 2015	12,742.22
4/30/2011	DEP	CD#10082766	Interest Earned - March 2001 - April 2015	16,717.38
Total Income				276,705.53

EXPENSES

9/17/2001	1915	Pearl Chase Society	Reim - Fran. Architect/Engineer	-13,654.38
10/10/2001	1923	Pearl Chase Society	Reim - Legal/Archit. Historian	-5,082.00
10/10/2001	1920	Post/Hazeltine Associates	Archit./Historian Dtd 9-17-01	-1,609.00
10/10/2001	1921	William Howard Wittausch	Inv #104 - Architectural Services	-7,000.00
10/23/2001	1927	Dodson Land Surveying, Inc.	Inv #1619 - Survey/Franceschi	-3,744.00
4/29/2002	2030	Howard & Van Sande Consultants	Inv #1030-C Prelim. Field Work/Struct. Assess.	-330.00
5/14/2002	2038	William Howard Wittausch	EIR	-10,154.81
7/15/2002	2077	William Howard Wittausch	Blueprint & Color Serv. for Franceschi House	-3,675.64
7/15/2002	2078	Giffin & Crane	Cost Estimates on Franceschi House	-480.00
8/19/2002	2092	Alan Noelle Engineering	Inv #400 - Site Investigations - Franceschi House	-1,500.00
10/21/2002	2110	William Howard Wittausch	Preliminary Plans for Franceschi House	-15,078.31
10/21/2002	2111	Post/Hazeltine Associates	Structures Report for Franceschi House	-3,502.00
10/21/2002	2112	Mechanical Engineering Consultants	Prelim. Study & Report for Franceschi House	-2,750.00
2/2/2003	2159	Post/Hazeltine Associates	Prep - Structures Report for Franceschi House	-389.00
3/3/2003	2176	Howard & Van Sande Consultants	Inv #101332-1 Prelim. Structural Engin. Report	-2,500.00
8/4/2003	2258	Veneklasen Associates	Franceschi Park Noise Study	-3,270.00
11/3/2003	22298	Veneklasen Associates	Franceschi Park Noise Study Review Hearing	-1,600.00
3/7/2004	2344	Veneklasen Associates	Inv# 14612 & 14682 Franceschi Park Noise Study	-7,770.00
8/22/2011	4132	Pearl Chase Society	S.B. Foundation Receipts	-31,777.44
Total Expenses				-115,866.58

ENDING BALANCE 160,838.95



June 2, 2015

Ms. Nancy Rapp
Director, Department of Parks and Recreation
City of Santa Barbara
620 Laguna Street
Santa Barbara, CA 93101

RE: Franceschi House at Franceschi Park

Dear Ms. Rapp:

The Board of Directors of the Riviera Association continues to encourage the City of Santa Barbara to act to eliminate the eyesore and potential fire and vandalism hazard that the derelict Franceschi House has become. We are aware that the campaign mounted last decade to raise funds for the restoration of the house has been abandoned. We, therefore, see no viable alternative but to request the City to demolish the remaining structure. If a new historic structures report is required, we request the City to commission such a report as soon as possible. If not, we request that the City accomplish the demolition as soon as the archival documentation of it, as dictated by CEQA and by the Secretary of Interior, be commissioned and completed, and any other memorialization that the City deems appropriate be designed.

We hope to be able to report to our members that the City is proceeding to solve this ongoing problem. Please keep us informed as to progress. Thank you.

Yours truly,

Shelley Bookspan, President



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015
TO: Mayor and Councilmembers
FROM: City Clerk's Office, Administrative Services Department
SUBJECT: Appointments To City Advisory Groups

RECOMMENDATION:

That Council make appointments to the City's advisory groups.

DISCUSSION:

Currently, there are 40 positions available for appointment to various City advisory groups. On May 19, June 2, and June 9, 2015, the Council interviewed applicants for these positions.

Per Resolution No. 12-018, Santa Barbara Youth Council applicants are required to appear for an interview before the Youth Council in order to be eligible for appointment. The Youth Council held interview on May 8 and May 11, 2015. The Youth Council's recommendations are included as Attachment 1.

The Guidelines for the City of Santa Barbara Advisory Groups, Resolution No. 13-006, states that applicants are required to appear for an interview before the City Council. The names of applicants failing to appear for an interview are removed from the list of persons eligible for appointment. Attachment 2 is a list of applicants eligible for appointment. Appointments to the advisory groups will be effective July 1, 2015.

ATTACHMENTS: 1) Recommendations from the Santa Barbara Youth Council, dated June 23, 2015
2) List of Eligible Applicants

PREPARED BY: Deborah L. Applegate, Deputy City Clerk

SUBMITTED BY: Kristy Schmidt, Administrative Services Director

APPROVED BY: City Administrator's Office



**City of Santa Barbara
Parks and Recreation Department**

ATTACHMENT 1

Memorandum

DATE: June 23, 2015
TO: Mayor and Councilmembers
FROM: Santa Barbara Youth Council
SUBJECT: Recommendations for Appointment to the Santa Barbara Youth Council
2015 - 2016

On March 27, 2012, the City Council adopted Resolution No. 12-018 formally establishing the Santa Barbara Youth Council as a City advisory body. As part of the Resolution, a two-step appointment process was created. During semi-annual recruitments, applicants for the Youth Council would initially be interviewed by the current Youth Council, and their recommendation forwarded to the City Council for consideration. The applicants would also be required to interview with the City Council, consistent with other City boards and commissions. There are three members that are eligible to remain as members, leaving 12 vacancies. Under the Resolution, the membership of the Youth Council was set at 15 members. Of the 15 members, 8 must be residents of the City of Santa Barbara. Currently, the three remaining members are residents of the City.

Interviews for 2015 Appointments

The City Clerk's office received 48 applications for appointment to the Santa Barbara Youth Council. Of the 48, there were two applicants from Local Alternative, Community, or Continuation High School (La Cuesta), five applicants from Local Private High Schools (Providence Hall, Bishop Diego, Laguna Blanca), and 41 applicants from Local Public High Schools (Dos Pueblos, Santa Barbara, San Marcos). Of the 48 applicants, 36 interviewed with the Santa Barbara Youth Council.

On May 26, 2015, at a special meeting of the Santa Barbara Youth Council, the members voted to send the following recommendations to the City Council for June 23, 2015 appointments for vacant Youth Council positions. Our decision, though difficult with all the great candidates, was based on the following: Creating a diverse board; balance of City residents versus County, and past participation. We also tried to balance those with proven leadership skills and full schedules with those who could grow from the experience of being on the Youth Council.

The Youth Council supports all the recommendation but with strong consideration to the three members that have been volunteering as Junior High School representatives and that could continue the work they have started: Nathaniel Getachew, 2 year Junior High

School representative and Ty Trosky and Daniella Trisler, both serving one year. All three would represent different high schools.

The following are the Youth Council's recommendation for appointment to the Santa Barbara Youth Council:

Local Alternative (2)

Manny Rea (County)

Dos Pueblos High School (3)

Cindy Diaz (County)

Nathaniel Getachew (County) (Junior High School Representative)

Santa Barbara High School (3)

Karem Cortez (City)

Jensen Steady (City)

Charles Thrift (City)

San Marcos High School (1)

Kevin Acuna (City)

Daniella Trisler (City) (Junior High School Representative)

Local Private High School (1)

Ali Mikles (County) – Bishop Diego Garcia HS

Ty Trosky (County) – Laguna Blanca HS (Junior High School Representative)

Member at Large (1)

Ari Chittick (City) (Incumbent)

cc: Susan Young, Neighborhood and Outreach Services Coordinator
Mark Alvarado, Neighborhood and Outreach Services Sr. Supervisor
Gwendolyn Pierce, City Clerk

ACCESS ADVISORY COMMITTEE

- One vacancy.
- Term Expiration:
 - One term: December 31, 2017
- Qualifications/Category: Resident of the City or a full-time employee of an entity doing business within the City who demonstrates an interest, experience, and commitment to issues pertaining to disability and access.
 - One representative from the Disability Community.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Disability Community (1)</i>	Robert Burnham	6/24/2014 12/16/2008 (7 years)		
	Jacob Lesner-Buxton			

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

- Four vacancies.
- Term Expirations:
 - One term expires December 31, 2016 (Disabled Community)
 - One term expires December 31, 2016 (Downtown Neighborhood)
 - One term expires December 31, 2017 (African American Community)
 - One term expires December 31, 2018 (Westside Neighborhood)
- Must be residents or employees of the designated organizations, but need not be qualified electors of the City, and must represent one of the specified categories or organizations. One representative from each:

➤ Downtown Neighborhood	➤ Westside Neighborhood	➤ African American Community
	➤ Disabled Community	
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Disabled Community (1)</i>	Charlotte A. Gullap-Moore*		1) CDHSC 2) Measure P	
	Amy Winslow			
<i>Downtown Neighborhood (1)</i>	None			
<i>African American Community (1)</i>	Charlotte A. Gullap-Moore*		1) CDHSC 2) Measure P	
	Zahra Nahar-Moore*			
<i>Westside Neighborhood (1)</i>	Zahra Nahar-Moore*			
	Alejandra Gutierrez		1) Fire and Police Commission 2) CDHSC	

*Eligible for more than one category.

COMMUNITY EVENTS & FESTIVALS COMMITTEE

- Two vacancies.
- Term Expirations:
 - Two terms expire December 31, 2015 (Business/Lodging/Retail Industry)
- Qualifications/Category:
 - Two representatives from the Business/Lodging/Retail Industry.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Business/Lodging/ Retail Industry (2)</i>	Barry Dorsey			

DOWNTOWN PARKING COMMITTEE

- One vacancy.
- Term Expiration:
 - December 31, 2015
- Qualifications/Category:
 - Appointee shall demonstrate an interest and knowledge of downtown parking issues and must be a resident of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Resident of the City (1)</i>	Ed France			
	James F. Scafide			
	Ethan Shenkman			

FIRE AND POLICE COMMISSION

- Two vacancies.
- Term Expirations:
 - One term expires, December 31, 2016.
 - One term expires, December 31, 2018.
- Qualifications/Category:
 - Qualified elector of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Electors of the City (2)</i>	Jeannie Daniel			
	Alejandra Gutierrez		1) Fire and Police Commission 2) CDHSC	
	Robert Mercado		1) Water Commission 2) Fire and Police Commission	
	Kathleen (Missy) McSweeney- Zeitsoff		1) Fire and Police Commission 2) Neighborhood Advisory Council	

FIRE AND POLICE PENSION COMMISSION

- Three vacancies.
- Term Expirations:
 - One term expires December 31, 2017 (Active/Retired Police Officer)
 - Two terms expire December 31, 2018 (Qualified Electors)
- Qualifications/Categories:
 - Two qualified electors of the City who are not an active fire fighters or police officers.
 - One active or retired police officer who is a member of the Fire and Police Pension System who need not be a resident or elector of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Electors (2)</i>	None			
<i>Active or Retired Police Officer Who is a Member of the Fire and Police Pension System (1)</i>	None			

HOUSING AUTHORITY COMMISSION

- One vacancy.
- Term Expiration:
 - August 6, 2019
- Qualifications/Categories:
 - Qualified elector of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Elector – Public at Large (1)</i>	David Hughes	6/28/2011 7/03/2007 (8 years)		
	Brian So		1) RHMTF 2) HAC	

LIBRARY BOARD

- One vacancy.
- Term Expiration:
 - December 31, 2018
- Qualifications/Categories:
 - Qualified elector of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Elector (1)</i>	Will Tomlinson			

LIVING WAGE ADVISORY COMMITTEE

- Four vacancies.
- Term Expirations:
 - June 30, 2016 (Employee of Local Santa Barbara Area Non-Profit Entity)
 - June 30, 2017 (Nominee of a Local Living Wage Advocacy)
 - June 30, 2018 (Qualified Elector)
 - June 30, 2019 (Owner/Manager of a Service Contractor)
- Qualifications/Categories:
 - One member from the public at large who shall be a qualified elector of the City.
 - One member of the Committee shall be employed by a local Santa Barbara area non-profit entity.
 - One member shall be a owner/manager of a service contractor subject to the City's Living Wage Ordinance.
 - One member shall be a Nominee of a Local Living Wage Advocacy Group.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Member of the Public at Large – Qualified Elector of the City (1)</i>	Gregory Freeland			
	Mario Quezada*			
<i>Employed by a Local Santa Barbara Area Non-Profit Entity (1)</i>	None			
<i>Owner/Manager of a Service Contractor Subject to the City's Living Wage Ordinance (1)</i>	Mario Quezada*			
<i>Nominee of a Local Living Wage Advocacy Group (1)</i>	Anna Kokotovic	6/28/2011 (4 years)		

*Eligible for more than one category.

MEASURE P COMMITTEE

- Four vacancies.
- Term Expirations:
 - One term expires December 31, 2016 (Criminal Defense Attorney)
 - One term expires December 31, 2017 (Medical Professional)
 - One term expires December 31, 2018 (Resident of the City)
 - One term expires December 31, 2018 (Drug Abuse, Treatment & Prevention Counselor)
- Qualifications/Categories:
 - Criminal Defense Attorney
 - Medical Professional
 - Resident of the City
 - Drug Abuse, Treatment & Prevention Counselor
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1st, 2nd, 3rd)	Notes
<i>Criminal Defense Attorney (1)</i>	None			
<i>Medical Professional (1)</i>	Charlotte A. Gullap-Moore		1) CDHSC 2) Measure P	
<i>Resident of the City (1)</i>	None			
<i>Drug Abuse, Treatment & Prevention Counselor (1)</i>	None			

NEIGHBORHOOD ADVISORY COUNCIL

- One vacancy.
- Term Expirations:
 - One term expires December 31, 2018
- Qualifications/Categories:
 - Public at Large

- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Public at Large (1)</i>	Amy I. Dunphy			
	Kathleen (Missy) McSweeney Zeitsoff		1) Fire and Police Commission 2) Neighborhood Advisory Council	

PARKS AND RECREATION COMMISSION

- One vacancy.
- Term Expiration:
 - One term expires December 31, 2017
- Qualifications/Categories:
 - Qualified electors of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Elector of the City (1)</i>	Ed Cavazos			

RENTAL HOUSING MEDIATION TASK FORCE

- One vacancy.
- Term Expiration:
 - One term: December 16, 2016 (Tenant)
- Qualifications/Categories: Non-City members must be affiliated with a landlord tenant organization within City limits.
 - One Tenant (City or County)
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Tenant - City or County (1)</i>	Brian So - City		1) RHMTF 2) HAC	

SANTA BARBARA YOUTH COUNCIL

- Twelve vacancies.
- Term Expirations:
 - Two terms expire June 30, 2016, (Local Alternative, Community, or Continuation HS)
 - Two terms expire June 30, 2017, (Dos Pueblos High School)
 - Three terms expire June 30, 2017, (Santa Barbara High School)
 - Two terms expires June 30, 2017, (San Marcos High School)
 - Two terms expire June 30, 2017, (Local Private High School)
 - One term expires June 30, 2017, (Member of the Public)
- Qualifications/Categories: Members must be between the ages of 13-19 years.
 - Two members from local alternative, community, or continuation high school (City or County).
 - Two members from Dos Pueblos High School (City or County).
 - Three members from Santa Barbara High School (City or County).
 - Two members from San Marcos High School (City or County).
 - Two members from a local private High School (City or County).
 - One member may be a Member at Large (City or County).
 - *Of the 15 members, 8 must be residents of the City of Santa Barbara –
in current recruitment, 5 must be residents of the City.
 - *Applicants must appear for an interview before the Santa Barbara Youth Council and City Council.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
Members From Local Alternative, Community, or Continuation High School (2)	Manny Rea – County (La Cuesta H. S.)			
Dos Pueblos High School (3)	Ryan Daniel - City			
	Cindy Diaz - County			
	Nathaniel Getachew - County			
	Areli Lopez - County			
	Michelle Qin - County			
	Sophia Qin - County			
Santa Barbara High School (3)	Karim Cortez - City			
	Wilson Sherman - City			
	Jensen Steady - City			
	Charles Thrift - City			
	Calvin Thrift - City			
San Marcos High School (1)	Kevin Acuna - City			
	Sophia Bordofsky - City			
	Ava Castanha - City			
	Ari Chittick - City	6/25/2013 (2 years)		
	Kendra Dayton - City			

	Kadin Donohoe - County			
	Adam Fuller - City			
	Grace Ingram - County			
	Layla Landeros - County			
	Amanda Roberts - County			
	Ben Spievak - City			
	Daniella Trisler - City			
	Zachary Wells - County			
Local Private High School (1)	Ali Mikles – County (Bishop Diego H.S.)			
	Ty Trosky – County (Laguna Blanca H. S.)			
Member at Large (1)	**Any of the above referenced students			

SISTER CITIES BOARD

- One vacancy.
- Term Expiration:
 - One term expires December 31, 2016 (City).
- Qualifications/Categories:
 - One representative must be a resident of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Representative of the City (1)</i>	Beatriz Molina			

TRANSPORTATION AND CIRCULATION COMMITTEE

- One vacancy.
- Term Expiration:
 - One term expires December 31, 2018
- Qualifications/Categories:
 - Member must be qualified electors of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Residents of the City or Qualified Elector (1)</i>	E. Howard Green			

WATER COMMISSION

- Two vacancies.
- Term Expirations:
 - One term expires June 30, 2015.
 - One term expires December 31, 2016.
- Qualifications/Categories:
 - Qualified elector of the City.
- Appointees may not hold any full-time paid office or employment in City government.

CATEGORY (Number of Vacancies)	APPLICANT	Incumbent Appt. Dates (Years Served)	Applicant's Preference (1 st , 2 nd , 3 rd)	Notes
<i>Qualified Elector (2)</i>	Dave Davis			
	Ken Goodenough			
	Mike Jordan			
	John C. Jostes			
	David Landecker			
	Robert Mercado			1) Water Commission 2) Fire and Police Commission
	John Ummel			



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015
TO: Mayor and Councilmembers
FROM: City Attorney's Office
SUBJECT: Conference With City Attorney – Anticipated Litigation

RECOMMENDATION:

That Council hold a closed session to consider initiating litigation pursuant to subsection (d)(4) of Section 54956.9 of the Government Code and take appropriate action as needed. (one potential case).

SCHEDULING: Duration, 30 minutes; anytime
REPORT: None anticipated
SUBMITTED BY: Ariel Calonne, City Attorney
APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2015

TO: Mayor and Councilmembers

FROM: Planning Division, Community Development Department
Administration Division, Finance Department

SUBJECT: Council Direction On Short-Term Vacation Rental Regulations

RECOMMENDATION:

That Council provide direction to staff regarding regulation and enforcement of short-term vacation rentals.

EXECUTIVE SUMMARY:

The trend of converting residential units into full- or part-time vacation rentals has become increasingly popular, especially in vacation destination communities such as Santa Barbara. The City Council and staff are aware that short-term vacation rentals exist throughout the City and that most are operating in residential areas where they are not currently allowed. To date, alleged violations have been investigated and code enforcement action taken only in response to neighborhood complaints.

At the same time, however, the City is collecting Transient Occupancy Tax (TOT) revenue from short-term vacation rental owners. In response to the growing concerns over the impacts of vacation rentals in neighborhoods and the potential for confusion created by the City's enforcement actions and simultaneous collection of TOT, the City Council recently directed staff to address this policy issue.

This report provides background and contextual information for the public and City Council discussion and includes options for the regulation and enforcement of vacation rentals in the City of Santa Barbara.

DISCUSSION

The rapid rise of short-term vacation rentals is posing unforeseen challenges and opportunities for cities across California and the country. The City Council and staff are aware that short-term vacation rentals exist throughout the City and that most are operating in residential areas where they are not allowed under the Zoning Ordinance.

Please see the attached map that illustrates the areas of the City where vacation rentals can be permitted through a discretionary review process and then operate legally under the City's Zoning Ordinance. Areas mapped in color show the zoning districts in which short-term vacation rentals are currently allowed, and the grey parts of the map illustrate areas of the City where short-term vacation rentals are not allowed. The yellow dots represent locations where short-term vacation rental operators that have registered with the Finance Department, have a business license and pay Transient Occupancy Tax (TOT). Not all short-term vacation rentals operating in the City have applied for a business license and pay TOT. Many more short-term rentals exist in the City than are represented on this map.

There is concern that short-term rentals negatively impact neighborhood character and contribute to other nuisances, including noise and on-street parking impacts. Further, the commercialization of rental housing contributes to an increase in rents by reducing the amount of housing stock available to longer-term tenants. The City's Housing Element has a long-standing policy to protect and preserve the City's rental housing stock.

On the other hand, some short-term rental owners earn income to supplement or cover housing costs. Short-term rentals also provide travelers and tourists with an alternative to traditional lodging and dining establishments and provide a unique view into life in Santa Barbara. Guests can select from a variety of housing options and have a unique experience of staying in a home in a neighborhood. Statements have been made that short-term rentals increase tourism and boost the local economy. In Fiscal Year 2015, TOT from vacation rentals is expected to generate an estimated \$1.19 million.

The purpose of this staff report is to provide some basic information to set the stage for Council's discussion of short-term vacation rentals. Establishing a clear definition of terms is important. A shared understanding of the City's Municipal Code, policies, registration and enforcement practices is important as well.

Definition of Terms Used in This Report

For the purposes of this Council Agenda Report and Council discussion, Staff recommends a common use of the following terms and definitions. These are not terms or definitions currently found in the City's Municipal Code.

"Home Sharing Rental" – A resident(s) hosts visitors in their home for short periods of time (less than 30 days) while at least one of the primary residents lives on-site throughout the stay. Guests pay a nightly fee and enjoy non-exclusive shared use of the unit with the person(s) who lives there. Typically, the primary resident actively hosts the guests during the visit.

"Vacation Rental" – The rental of any un-hosted dwelling unit to any person for exclusive transient use of less than 30 days. Guests pay a nightly fee and enjoy the exclusive private use of the unit.

“House Swapping” – The exchange of a house by one owner with another owner in a different city for short periods of time by agreement without compensation or fees. These are informal, non-commercial arrangements that are not subject to City Municipal Code regulations. As such, they are not referenced any further in this report.

Regulatory Approaches in Other Communities

In preparation for this Council discussion, Staff researched how other jurisdictions allow and regulate, or prohibit and enforce, vacation rentals and home sharing rentals.

In many jurisdictions, short-term rentals in residential neighborhoods are not allowed and considered illegal. Short-term rentals are usually viewed as a commercial activity and considered no different than a hotel. Some jurisdictions have moved to explicitly ban vacation rentals including West Hollywood, Aliso Viejo, Sonoma County and Saratoga. Other cities have recently developed a program or ordinance to register vacation rentals and collect the TOT, including Napa, Santa Cruz, Ventura, Malibu and Goleta.

Many cities have a long history of permitting and regulating short-term vacation rentals including most cities in the Palm Springs region, many coastal cities in San Diego, Orange, and Los Angeles Counties including Carlsbad, Encinitas, Newport Beach, and Manhattan Beach. In the South and Central Coast region, the cities of Ventura, Morro Bay, and the counties of San Luis Obispo and Santa Cruz have a history of permitting and regulating short-term vacation rentals.

A recent trend is to make a distinction between vacation rentals and home sharing rentals and regulate them separately. San Francisco, Santa Monica and the City of San Luis Obispo have recently moved to prohibit vacation rentals but allow home-sharing rentals, provided that the owner meet specified requirements and then remits TOT to the City.

Communities that allow and regulate vacation rentals or home sharing rentals use some or all of the following techniques to manage their impacts in residential neighborhoods:

- Permit(s) and license(s) required and grounds for denial
- Transit Occupancy Tax payment
- Performance Standards such as:
 - Minimum length of stay, maximum number of stays per dwelling unit
 - Limits on occupancy (# guests per bedroom or house)
 - Advance notification (neighbors, landlord, city)
 - Owner occupancy requirement; non-owners prohibited from renting
 - Inspection requirements for Building and Fire Code compliance
 - Minimum separation between vacation rentals
 - Minimum insurance requirements
 - Trash/recycling collection and receptacle location requirements

- Noise Ordinance compliance
- Parking standards
- Sign Code compliance
- Preparation of Nuisance Response Plans
- Designated emergency contact within 30 miles, available 24 hours/day for complaints
- Posting of permit and conditions in unit
- Require that a City issued registration number be disclosed when listing online
- Annual limits on number of permits issued
- Surety Bond (an alternate form of deposit the City could access to collect administrative fines not paid)
- Violations, noticing, permit modification or revocation procedures
- Enforcement and Citation Provisions

Many cities include these regulations in the business, revenue and taxation sections of their Municipal Codes, rather than the Zoning Ordinance. Failure to comply with vacation rental or home sharing regulations, or failure to pay the required TOT is typically grounds for business license revocation and rental operation closure.

Municipal Code Regulations

The Municipal Code contains regulations that cover all aspects of the City organization. Titles 4, 5, and 28 of the Code are of particular interest for this report.

Title 4: Revenue, Finance and Purchasing

Title 4 contains regulations for how City taxes are established and collected. For the purposes of collecting Transient Occupancy Tax (TOT) for overnight stays of less than 30 days, it includes a definition of hotel as follows:

“Any structure, any portion of any structure, or any property or portion thereof which is occupied or intended or designed for occupancy by transients for dwelling, lodging or sleeping purposes, and includes any hotel, inn, tourist home or house, motel, studio hotel, bachelor hotel, lodging house, rooming house, apartment house, dormitory, public or private club, mobilehome or recreational vehicle park (as defined in Title 28 of this Code), or other similar structure or portion thereof.” (§4.08.020.B).

Title 5: Business Taxes and Permits

This title contains a chapter on Business Taxes and includes a disclaimer that:

“No payment of tax under the provisions of this chapter shall be construed as permission to conduct or carry on a business at any place within the City where

the conducting or carrying on of such business is prohibited by the Zoning Ordinance of the City” (§5.04.020). As such, although many of the vacation rental units operating in the City have obtained the required business license and are paying TOT, they are not considered to be legally permitted without proper zoning or further discretionary review and approval.

Title 28: The Zoning Ordinance

The Zoning Ordinance contains regulations related to planning, zoning and development review in the City. For the purposes of zoning regulation and land development, it includes a definition for “hotel” and “residential unit” as follows:

Hotel: “A building, group of buildings or a portion of a building which is designed for or occupied as the temporary abiding place of individuals for less than thirty (30) consecutive days including, but not limited to, establishments held out to the public as auto courts, bed and breakfast inns, hostels, inns, motels, motor lodges, time share projects, tourist courts, and other similar uses.” (§28.04.395)

Residential Unit: “A building or portion thereof designed or occupied for residential purposes, containing not more than one (1) kitchen per residential unit, but not including hotels or boarding houses” (§28.04.590.A).

Due to the intensity of land use caused by the frequent turnover of guests, hotels are only allowed in the City’s Commercial and R-4 (Hotel, Motel, and Multiple Residence) Zones. The City considers short-term vacation rentals and home sharing to be a commercial use and may only permit them with a change of use permit in any zone that allows hotel use.

City Enforcement Practices

The growing industry of online marketing sites such as Airbnb, VRBO, Homeaway, Vacasa and many others are making short-term rentals more accessible to vacationers and travelers than ever before. Currently, there are hundreds of short-term lodging listings within the City on these websites. For entire units or homes, the number of listings range from an estimated 500 to 600 units (May 2015). With the addition of listings for home shares (short-term rental of private and shared rooms), the total approaches 1,000.

All vacation rentals or home shares that are not zoned and permitted as hotels, motels, or bed and breakfasts are in violation of the Municipal Code. Enforcement is currently done on a complaint basis, similar to most other alleged land use violations.

The City has seen a slight rise in complaints about vacation rentals, and the majority involves cases where the entire housing unit is being rented out as a vacation rental. The City has received very few complaints to date where a single room is rented out

and the primary occupant remains on the property. Vacation rental complaints are extremely challenging enforcement cases, as the activity is not necessarily easily observed from the street or visible to the public. Since 2004, over 60 complaints regarding vacation rentals have been received. Zoning staff has been able to verify non-compliance and successfully abate most of those cases. The remaining cases were closed due to lack of evidence to confirm a violation. Currently, there are seven vacation rental complaints under investigation by zoning enforcement staff.

Legal Issues

Regulating vacation rentals under the Zoning Ordinance falls under the City's police powers to protect the public health, safety and welfare of its residents. The Council would need to amend the Zoning Ordinance in order to legalize vacation rentals in most residential zones.

The City Attorney's approach has been to enforce both the TOT and zoning ordinance concurrently when complaints are forwarded to the City Attorney's office. In other words, the City Attorney's policy is to enforce all violations of the municipal code concurrently.

Collection of Transient Occupancy Tax

In 2010, the City had just 52 registered vacation rentals paying TOT in accordance with the City's TOT Ordinance. In that year, the City initiated an effort to identify and bring into compliance other vacation rentals that were not paying TOT. This effort was primarily in response to concerns from the lodging industry of the competitive advantage afforded vacation rental operators who were not paying the 12% TOT applicable to daily room rates. As part of its audit effort, the City offered an amnesty program whereby owners of vacation rentals that responded to letters sent by Finance staff would be exempt from three years of back taxes that would normally be due if they came forward within a specified time period, registered with the City, and began remitting TOT in accordance with the City's TOT Ordinance. A similar program was offered in 2014.

As a direct result of the two amnesty programs, a total of 93 number of vacation rental owners registered with the City. However, an additional 204 vacation rental owners came forward outside of the two amnesty program periods and are now also in compliance. In total, there currently 349 vacation rentals registered with the City paying TOT.

Options for the City of Santa Barbara

Following public input, staff will seek Council direction on what, if any, adjustments should be made to the City's current regulations or procedures regarding vacation rentals and home sharing rentals. For discussion purposes, staff is providing four

options, beginning with the most restrictive option to the least restrictive option. Other variations could be pursued.

1. Prohibit vacation rentals and home sharing rentals in the City (including R-4 and commercial zones) and forego collection of TOT. Vacation rentals and home sharing rentals are not defined in the Municipal Code and are currently being viewed as a commercial hotel use and regulated as such. Presently, if a property owner sought the proper land use approvals, one could legalize a vacation rental or home share rental in a commercial or zoning district where hotels are conditionally allowed, although few have chosen to do that to-date. If Council decides to prohibit short-term rentals throughout the city, regardless of zoning designation, staff would develop definitions and explicitly prohibit them within City limits.

In this case, Community Development and Finance Department staff would work together to notify property owners currently operating short-term rentals and provide a deadline to allow ample time for most existing reservations to be honored, but no new listings or bookings would be allowed.

2. Allow vacation rentals and home sharing rentals only in hotel/motel/multiple residential unit (R-4) and commercial zoning districts, and continue collecting TOT. Under this scenario, vacation rentals and home sharing rentals could continue to be treated as commercial operations, subject to the Nonresidential Growth Management Ordinance and related provisions of the Municipal Code, or an alternate permitting process could be developed. All short-term rentals would continue to be prohibited in residential zones.

Similar to Option 1, Staff would attempt to notify property owners that currently operate short-term rentals and provide a deadline by which existing reservations could be honored, but no new listings would be allowed.

Staff would then proactively enforce existing zoning regulations on unpermitted short-term rentals. In the R-4 and commercial zones, staff would explore the creation of new regulations and processes to encourage operators to legalize their operations.

3. Allow home-sharing rentals, but not vacation rentals, wherever residential uses are allowed, require registration and collect TOT. Under this scenario, vacation rentals would be prohibited throughout the City and home-sharing rentals would be allowed in all zones where residential uses are currently allowed. Hosts of home sharing rentals would need to register the unit, meet performance standards and pay TOT. Similar to Option 1, staff would notify property owners currently operating vacation rentals and provide a deadline by which most existing reservations could be honored, but no new listings or bookings would be allowed.

4. Allow vacation rentals and home sharing rentals where residential uses are allowed and continue collecting TOT. This scenario would allow vacation rentals and

home sharing rentals throughout the City, subject to performance standards to minimize neighborhood impacts. In this scenario, staff resources would likely be redirected from complaint-based enforcement to a more proactive role in registering and monitoring short-term rentals for performance standard compliance.

BUDGET/FINANCIAL INFORMATION:

Transit Occupancy Tax

In Fiscal Year 2015, the City's General Fund expects to receive approximately \$1.19 million in TOT revenues from the 349 registered vacation rentals. This revenue source is forecast to grow to \$1.27 million in Fiscal Year 2016. These amounts exclude any back taxes paid in Fiscal Year 2015. This contrasts with the total TOT expected in Fiscal Year 2015 of \$19.5 million from all properties, including hotels, motels, and other lodging establishments. It is important to note that the City's Creek Restoration and Water Quality Improvement Fund receives 2% of the total 12% TOT collected pursuant to the Measure B approved by City voters in November of 2000. In Fiscal Year 2015, the amount of TOT expected from vacation rentals pursuant to Measure B is approximately \$204,000 and is in addition to the \$1.19 million expected in the General Fund.

Depending on Council's direction regarding the regulation of vacation rentals, the financial impact could range from no impact to a projected loss of nearly \$1.3 million in projected and ongoing TOT revenues. If Council decides to allow short-term rentals, it is difficult to predict the number of property owners, currently not registered with the City, that would elect to properly permit and operate their rental and pay the required TOT.

Staffing

Responding to requests to investigate short-term vacation rental complaints is time consuming, because zoning violations of this nature are often difficult to prove. Depending on direction from Council, additional staff resources may be necessary, either to proactively enforce a prohibition against short-term rentals or to administer a rental registration program and conduct a permit compliance program.

NEXT STEPS

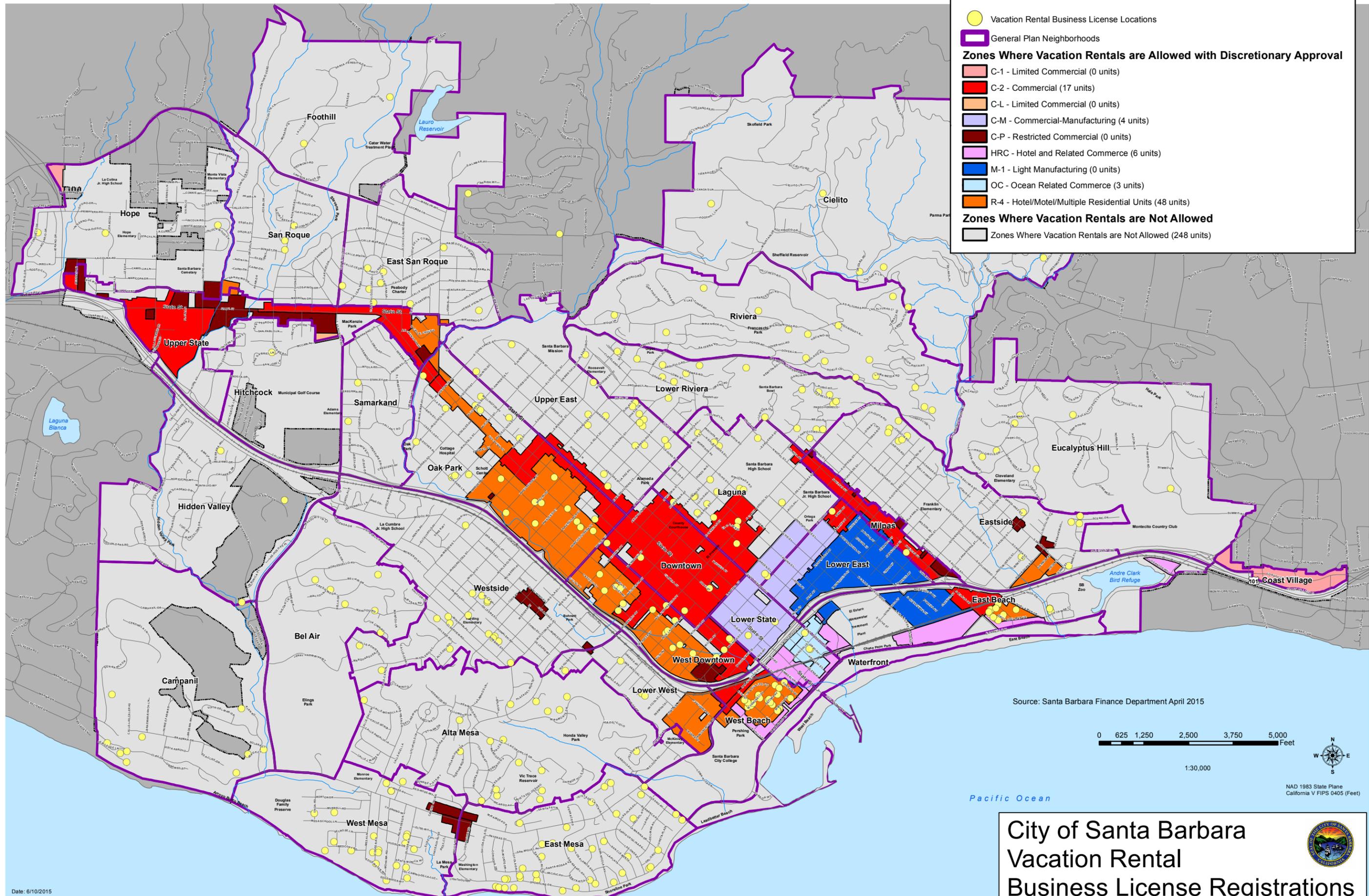
After receiving initial direction from Council, staff anticipates additional research, public outreach and work sessions with the Planning Commission over the next three to four months. If amendments to the Municipal Code are required, the Planning Commission would make a recommendation to the Council. Applicable implementation measures, if any, will likely be subject to review by the Ordinance and/or Finance Committees prior to Council consideration

ATTACHMENT: City of Santa Barbara Vacation Rental Business License Registrations Map

PREPARED BY: Elizabeth Limón, Project Planner

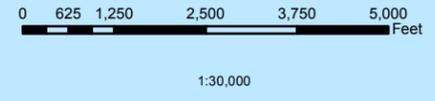
SUBMITTED BY: George Buell, Community Development Director
Robert Samario, Finance Director/Acting Assistant City
Administrator

APPROVED BY: City Administrator's Office



● Vacation Rental Business License Locations
 General Plan Neighborhoods
Zones Where Vacation Rentals are Allowed with Discretionary Approval
 C-1 - Limited Commercial (0 units)
 C-2 - Commercial (17 units)
 C-L - Limited Commercial (0 units)
 C-M - Commercial-Manufacturing (4 units)
 C-P - Restricted Commercial (0 units)
 HRC - Hotel and Related Commerce (6 units)
 M-1 - Light Manufacturing (0 units)
 OC - Ocean Related Commerce (3 units)
 R-4 - Hotel/Motel/Multiple Residential Units (48 units)
Zones Where Vacation Rentals are Not Allowed
 Zones Where Vacation Rentals are Not Allowed (248 units)

Source: Santa Barbara Finance Department April 2015



NAD 1983 State Plane
California V FIPS 0405 (Feet)

City of Santa Barbara Vacation Rental Business License Registrations



Map prepared by City of Santa Barbara, Planning Division, AJN, June, 2015

Date: 6/10/2015

Path: H:\Group Folders\GIS\WORK\anrmap\PlanSB Implementation\Housing Element 2014\Vacation Rentals with Zoning\1x17 June2015.mxd