

Estimated Cost Share Summary Table for Anapamu, Cabrillo, De La Guerra, Gutierrez, and Quinientos Bridge Replacement Projects

Project Cost Summary (Grant and City Share)					
	Anapamu	Cabrillo	De la Guerra	Gutierrez	Quinientos
Prior Grant Amount	\$7,001,450	\$22,567,086	\$5,568,537	\$5,916,460	\$7,550,000
<i>Grant Increase</i>	\$225,000 <sup>(1)</sup>	\$354,120 <sup>(2)</sup>	\$66,398 <sup>(3)</sup>	\$0	\$225,000 <sup>(4)</sup>
Total Grant Amount	\$7,226,450	\$22,921,206	\$5,634,935	\$5,916,460	\$7,775,000
City Match	\$0	\$3,287,645	\$730,066	\$766,540	\$0
Estimated Non-Participating Costs	\$160,000	\$1,573,500	\$150,000	\$150,000	\$160,000
Total City Funds Required	\$160,000	\$4,861,145	\$880,066	\$916,540	\$160,000
Prior Appropriations	\$25,000	\$5,015,265	\$74,555	\$86,025	\$25,000
<i>Current Appropriation</i>	\$0	\$0	\$0	\$25,000 <sup>(5)</sup>	\$25,000 <sup>(6)</sup>
Future Appropriations Needed	\$135,000	-\$154,120	\$805,511	\$805,515	\$110,000
Total Project Cost	\$7,386,450	\$27,782,351	\$6,515,001	\$6,833,000	\$7,935,000

(1) Recommendations A & B

(2) Recommendations C & D

(3) Recommendations E & F

(4) Recommendations G & H

(5) Recommendations J & K

(6) Recommendations I & K