



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** June 30, 2015

**TO:** Mayor and Councilmembers

**FROM:** Administration, Parks and Recreation Department

**SUBJECT:** Memorandum Of Understanding With The Community Action Commission For The South Coast Task Force On Youth Gangs

### **RECOMMENDATION:**

That Council authorize the City Administrator to execute a Memorandum of Understanding with the Community Action Commission related to the City's participation in the South Coast Task Force on Youth Gangs.

### **DISCUSSION:**

In July 2010, the Community Action Commission (CAC) agreed to serve as the host agency for a regional effort to prevent youth gang violence in the Santa Barbara South Coast area. The City has been a co-sponsor since that time. The Cities of Goleta and Carpinteria and the County of Santa Barbara continue as sponsors and the Community Action Commission continues to act as the host agency.

The proposed Memorandum of Understanding (MOU) with CAC is for a two-year term and would commit the City's funding of \$67,729 for Fiscal Year 2015 and \$67,665 for Fiscal Year 2016. The MOU states the guiding principles and vision of the program, defines the role of the Task Force Coordinator employed by the host agency, identifies planned program improvements and a program budget, and updates the basis for cost sharing in Fiscal Year 2016.

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The funding partners proposed contributions are:

	2010	2010-2014	2015	2015	2016
Agency	Population	Annual Share	Proposed Share	Population Updated	Proposed Share
City of Santa Barbara	90,305	\$67,729	\$ 67,729	91,088	\$ 67,665
City of Carpinteria	13,231	\$9,923	\$ 9,923	13,547	\$ 10,063
City of Goleta:	30,400	\$22,800	\$ 22,800	30,765	\$ 22,854
Unincorporated County South Coast:	67,245	\$50,434	\$ 50,434	67,716	\$ 50,303
TOTALS	201,181	\$150,886	\$ 150,886	203,116	\$ 150,886
Cost Per Resident			\$0.75		\$0.74
Annual Share from Local Government			\$150,886		\$150,886
In-kind contribution by CAC:			\$37,370		\$38,442

The City of Santa Barbara appreciates that the CAC is serving as the Host Agency by supervising the Task Force Coordinator and providing approximately \$38,000 of in-kind support each year. With a county-wide presence and a track record of success, the CAC is well-qualified and respected to continue this effort.

**BUDGET/FINANCIAL INFORMATION:**

Funding for this MOU is included in the adopted Fiscal Year 2015 and Fiscal Year 2016 budgets.

A copy of the contract/agreement is available for public review in the City Clerk's Office.

**PREPARED BY:** Kate Whan, Administrative Analyst

**SUBMITTED BY:** Nancy Rapp, Parks and Recreation Director

**APPROVED BY:** City Administrator's Office