



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 14, 2015

TO: Mayor and Councilmembers

FROM: Administrative Division, Airport Department

SUBJECT: Appropriation Of Federal Aviation Administration Airport Improvement Grant for Santa Barbara Airport

RECOMMENDATION:

That Council increase appropriations and estimated revenue by \$3,338,276 in the Airport's Grant Fund for the Airport Lighting and Safety Upgrade Project and north General Aviation Ramp Replacement Project, to be funded from Federal Aviation Administration Airport Improvement Program (AIP) Grant No. 03-06-0235-49, in the amount of \$3,026,481 coupled with the City's 9.34% match of \$311,795, to be funded from the Airport Operating Fund.

DISCUSSION:

On May 19, 2015, Council accepted and authorized the Airport Director to execute the Federal Aviation Administration (FAA) Airport Improvement Program grant offer in an amount not to exceed \$3,100,000. Staff has been notified that the grant amount will be \$3,026,481.

This grant will fund an upgrade and replacement of the airfield lighting system where the entire airfield electrical system will be replaced or rewired as necessary. The grant will also fund the replacement of approximately 9,000 square feet of concrete general aviation ramp in the northeast section of the airfield which is over sixty years old and in very poor condition and replace the eastern security fence. Signage and taxiway markings on the airfield to enhance clarity and safety will also be replaced.

BUDGET/FINANCIAL INFORMATION:

Federal legislation sets the local match for non-hub primary airports at 9.34% for the 2015 entitlement grant. Funds for the match were budgeted in the Airport's Fiscal Year 2016 Operating Fund.

PREPARED BY: Hazel Johns, Airport Director
SUBMITTED BY: Hazel Johns, Airport Director
APPROVED BY: City Administrator's Office