

### Attachment 3. List of Responsibilities by Operating Option

RESPONSIBILITIES AND CITY STAFFING	STATUS QUO	OPTION A	OPTION B	OPTION C
City Maintenance Staff - perm	9.80			
City Maintenance Staff - hourly	4.36			
City Mgt / Supervisory Staff	0.60	0.70	0.75	1.00
<b>Total FTE</b>	<b>14.76</b>	<b>0.70</b>	<b>0.75</b>	<b>1.00</b>
<b><u>Item</u></b>	<b><u>Responsibility</u></b>	<b><u>Responsibility</u></b>	<b><u>Responsibility</u></b>	<b><u>Responsibility</u></b>
Fees, Policy, Maintenance standards	City	City	City	City
Capital	City	City	City	City
General Management	City	Mgt Company	Mgt Company	City
Marketing	City	Mgt Company	Mgt Company	City
Vehicles	City	City	City	Maintenance Contract
Computers - Pro Shop	City	Mgt Company	Mgt Company	Concession/City
Computers - Maintenance	City	Mgt Company	Mgt Company	Maintenance Contract
Computers - F&B	Concession	Mgt Company	Concession	Concession
Telephones - Pro Shop	Concession	Mgt Company	Mgt Company	Concession
Telephones - Maintenance	City	Mgt Company	Mgt Company	Maintenance Contract
Telephones - F&B	Concession	Mgt Company	Concession	Concession