



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 10, 2015

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Appropriation Of Human Services Grant Funds For Youth Apprenticeship And Santa Barbara Arts Alliance Programs

RECOMMENDATION:

That Council increase appropriations and estimated revenues in the Fiscal Year (FY) 2016 Parks and Recreation Department Miscellaneous Grant Fund, in the amount of \$15,000, for two Human Services Grant awards.

DISCUSSION:

The Parks and Recreation Department is the recipient of two Human Services Grant awards in FY 2016 totaling \$15,000. These funds will support the following programs:

\$10,000 for Youth Job Apprenticeship program

The Youth Job Apprenticeship Program provides job training and job placement to approximately 60 at-risk community youth annually. Participating youth receive approximately 160 hours of paid employment. This funding will be utilized to pay hourly salaries of the youth who participate in the program.

\$5,000 for Santa Barbara Arts Alliance program

The Santa Barbara Arts Alliance program is a free art-based afterschool mentoring program that provides leadership and life skills development opportunities through hands-on community service projects. Based at the Franklin Neighborhood Center, approximately 40 low-income and under-served youth are served by this program annually. Program curricula includes art workshops, field trips, neighborhood clean-ups, and in the program year and culminates with the creation and installation of public murals in areas plagued by graffiti vandalism. This funding will be utilized to pay the hourly salaries of the artist mentors who lead the program.

BUDGET/FINANCIAL INFORMATION:

Appropriations and estimated revenues in the Fiscal Year 2016 Parks and Recreation Department Miscellaneous Grants Fund will be increased by \$15,000 as a result of these grant funds.

PREPARED BY: Judith McCaffrey, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Acting Parks and Recreation Director

APPROVED BY: City Administrator's Office