



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 10, 2015

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of Westside Sidewalk Access Ramp Project

RECOMMENDATION:

That Council award a contract with Brough Construction, Inc., in their low bid amount of \$191,703 for construction of the Community Development Block Grant 2015-2016 Westside Sidewalk Access Ramp Project, Bid No. 3788, and authorize the Public Works Director to execute the contract and approve expenditures up to \$28,755 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

DISCUSSION:

Project Description

The Community Development Block Grant 2015-2016 Westside Access Ramp Project (Project) consists of constructing a total of eighteen new sidewalk access ramps at five intersections along San Pascual Street between West Pedregosa Street and West Arrellaga Street (see Attachment). The ramp locations chosen for the Project were identified on the City's access ramp prioritization list and supported by the Neighborhood Advisory Council (NAC). The City applied for and received Community Development Block Grant (CDBG) funding, allowing for the completion of these important pedestrian sidewalk features.

The proposed access ramps are located within several blocks of La Cumbre Junior High School, and the Westside Boys and Girls Club and bus stops to Adams Elementary School. San Pascual Street is a main neighborhood street for travel to and from these nearby schools and the community center. Once these ramps are constructed, access for vulnerable users (i.e., disabled, elderly, and pedestrians with strollers) will be improved. The access ramps will be constructed in accordance with Title II of the Americans with Disabilities Act and per City Standard Details.

Contract Bids

A total of ten (10) bids were received for the subject work, ranging as follows:

	BIDDER	BID AMOUNT
1.	Brough Construction, Inc. Arroyo Grande, CA	\$191,703.00
2.	Mainline Engineering Lompoc, CA	\$194,362.95
3.	J&T Engineering & Construction Camarillo, CA	\$203,725.00
4.	Lash Construction Santa Barbara, CA	\$215,269.50
5.	Draper Construction Somis, CA	\$216,724.10
6.	Newton Construction San Luis Obispo, CA	\$219,379.60
7.	JJ Fisher Construction Santa Maria, CA	\$229,291.50*
8.	G. Sosa Construction Orcutt, CA	\$233,462.00
9.	Toro Enterprises Oxnard, CA	\$274,270.00
10.	R.C. Becker & Sons Santa Clarita, CA	\$336,870.54

**corrected bid total*

The low bid of \$191,703 submitted by Brough Construction Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$28,755 or 15 percent is typical for this type of work and size of project.

Community Outreach

In November 2014, the NAC concurred with staff’s recommendation to apply for CDBG funding for the high priority ramps identified in the Westside neighborhood that were eligible for this funding source. The Community Development and Human Service Committee reviewed the grant application in February 2015, and recommended that City Council approve funding for the Project’s construction costs. In March 2015, Council approved the CDBG funding. The CDBG funding received by the City covers construction costs for all eighteen sidewalk access ramps.

Staff will notify adjacent property owners and residents located near the Project locations of the construction via mailers. The Contractor will provide final notice, via door hangers, 72 hours prior to construction.

Funding

The Project is funded by CDBG and the Streets Capital Fund. Estimated revenues and appropriations were increased in March 2015 for the CDBG amount of \$195,000, which will be used for construction and limited change order costs only. Streets Capital Fund existing appropriations will be used to cover the remaining Project costs for potential change orders, material testing, and City staff time for inspection and construction management.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Brough Construction, Inc.	\$191,703	\$28,755	\$220,458
TOTAL RECOMMENDED AUTHORIZATION			\$220,458

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

	CDBG Share	City Share	Total
City Staff Costs - Survey	\$0	\$6,983	\$6,983
City Staff Costs - Design	\$0	\$25,000	\$25,000
Design Subtotal	\$0	\$31,983	\$31,983
Construction Contract	\$191,703	\$0	\$191,703
Construction Change Order Allowance	\$3,297	\$25,458	\$28,755
Subtotal	\$195,000	\$25,458	\$220,458
Construction Management/Inspection (by City Staff)	\$0	\$26,000	\$26,000
Other Construction Costs (testing, survey, etc.)	0	\$15,200	\$15,200
Subtotal	\$0	\$41,200	\$41,200
Construction Subtotal	\$195,000	\$66,658	\$261,658
TOTAL PROJECT COST	\$195,000	\$98,641	\$293,641

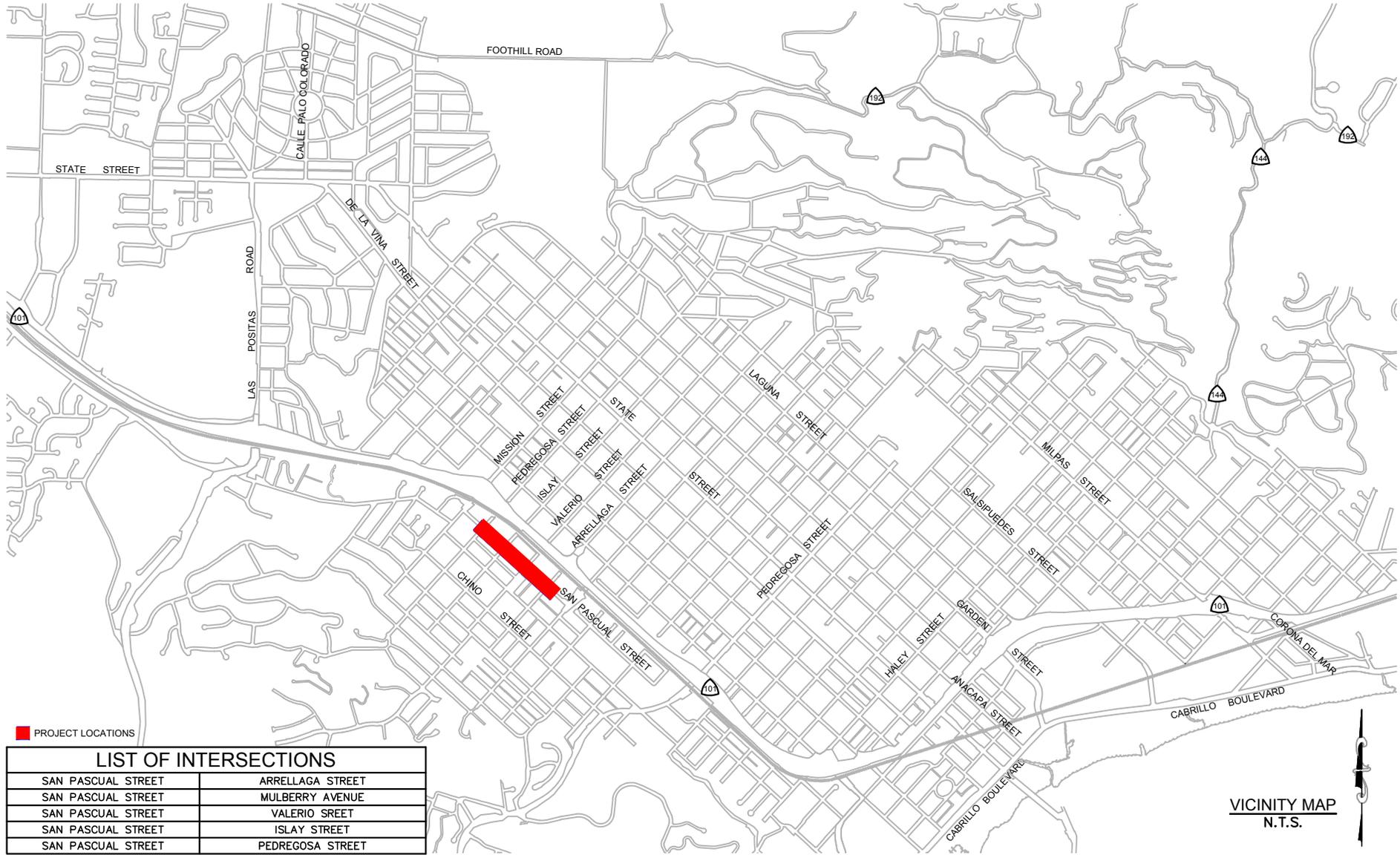
SUSTAINABILITY IMPACT:

The Project will improve safety and accessibility for pedestrians within the CDBG eligible census tracts and will contribute to the City’s sustainability goals by encouraging more people to walk, reducing energy consumption and air pollution.

- ATTACHMENT:** Project Location Map
- PREPARED BY:** John Ewasiuk, Principal Civil Engineer/AU/mh
- SUBMITTED BY:** Rebecca J. Bjork, Public Works Director
- APPROVED BY:** City Administrator’s Office

CITY OF SANTA BARBARA

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2015-16 WESTSIDE SIDEWALK ACCESS RAMP PROJECT



■ PROJECT LOCATIONS

LIST OF INTERSECTIONS	
SAN PASCUAL STREET	ARRELLAGA STREET
SAN PASCUAL STREET	MULBERRY AVENUE
SAN PASCUAL STREET	VALERIO SREET
SAN PASCUAL STREET	ISLAY STREET
SAN PASCUAL STREET	PEDREGOSA STREET

VICINITY MAP
N.T.S.



**PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION**

APPROVED: _____ DATE: _____
 ALL DRAWN: _____ CHECKED: JAS
 CITY ENGINEER ORIGINAL BIDD DATE

NO.	DATE	APPROVED	REVISION

TITLE SHEET

CDBG 2015-16 WESTSIDE SIDEWALK ACCESS RAMP PROJECT

2015-00715	FILE NO.
3788	G1
C-1-4754	DRW. NO.
SHT. 1 OF 1	