



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: December 8, 2015

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Contract For Downtown Parking Video Camera Installation And Video Storage Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a City Professional Services contract with Metro Video Systems, Inc., in the amount of \$326,955 for the Downtown Parking Video Camera Installation And Video Storage Project, and approve expenditures of up to \$32,695 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

Background

In 2012, Downtown Parking installed 14 security cameras in the Granada Garage. Staff expanded the use of video surveillance after several robberies at Downtown Parking kiosks, which prompted immediate safety measures for City staff and the public. On March 27, 2012, Council approved an emergency change order to the Granada Garage Camera Project to install 17 additional cameras in the Downtown Parking lot kiosks. The cameras have been a tremendous safety enhancement and have assisted in reducing vandalism, as well as assisted the Police Department with the investigation of crimes.

In 2014, the City updated its Video Retention Policy to comply with State statutes. Per Government Code Section 34090.6(c), video recordings from any of the City's security cameras must be retained for a minimum of one year. Written consent from the City Attorney and approval by Council is required prior to destruction of said recordings. Given the data storage requirement, Downtown Parking issued a Request for Proposal (RFP) to video camera system and management firms to get a proposal for services. Other City departments have also expressed an interest in a larger-scale video

surveillance system, but due to funding constraints, only Downtown Parking is proceeding with this system at this time.

PROJECT DESCRIPTION

The Downtown Parking Video Camera Installation and Video Storage Project (Project) involves Metro Video installing additional video surveillance cameras in the Downtown Parking facilities. Metro Video will also provide additional video management hardware, software and upgrades that will supplement the existing video storage system, thus providing the one-year video storage requirement. The video management software allows for the recording of compressed video streams from network cameras and routes video to video monitors. The software also allows for camera and user administration. For example, the software allows remote monitoring of live video images using a network PC. Live video can also be accessed with an Internet web browser or any mobile device with Internet access (e.g., iPhone, BlackBerry). This allows specified staff or law enforcement officers to view video from a remote scene while en route to a location.

Metro Video will field verify that all existing and new Downtown Parking cameras have the proper resolution and field of view and meet night-time performance standards, that the picture quality and camera focus is good, and that camera supports are secure, and that wiring/cabling is functioning and well maintained.

CONSULTANT SERVICES

Metro was selected as part of an RFP process. Metro is experienced in this type of work and has successfully worked with the City with the prior camera system installations in 2012. The Downtown Parking Committee is supportive of the Project and the funding as a part of the Council adopted Six-Year Downtown Parking Capital Program.

FUNDING

The following summarizes all estimated total Project costs:

ESTIMATED TOTAL PROJECT COST

Upgrade Video Management System	\$180,240
Install New Cameras	123,615
One Year Maintenance Contract	23,100
Extra Services	32,695
TOTAL PROJECT COST	\$359,650

There are sufficient appropriated funds in the Fiscal Year 2016 Downtown Parking Program Capital budget to cover these costs.

PREPARED BY: Browning Allen, Transportation Manager/JWG/mj

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office