



Santa Barbara Unified
Every child, every chance, every day.

ATTACHMENT 7

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City of Santa Barbara
Attn: Nancy Rapp

The Santa Barbara Unified School District (SBUSD) recently made presentations to the City of Santa Barbara Parks and Recreation Commission and City Council on the resurgence of participation in the Junior High After School Sports Program (JHASSP). This program is funded by the SBUSD and the cities of Santa Barbara and Goleta. With the return to the successful program model that was in place for many years, student participation numbers are reaching levels achieved in the early 2000s - which has been the goal for all three partners. The JHASSP has been so successful that more children want to participate in the program therefore SBUSD needs additional funding to expand its sports programs.

SBUSD is asking that the City of Santa Barbara increase their funding for the FY 2016 program by \$12,830, from \$20,000 to \$32,830. It is important to note that the current funding level for the program, \$85,000, is unchanged since the program started over 25 years ago.

Currently, all four junior highs participate in the program, three of which are in the City of Santa Barbara. There are four seasons; two sports each season at all four sites. In 2014-15, the sports were so popular that teams were too large and therefore more coaches are needed to reduce the size of each team and to expand the program. Below is the breakdown of current and proposed revenue and expenditures.

Revenue	2014-15		2015-16 Proposed	
SBUSD	\$ 52,000	61%	\$ 54,040	52%
City SB	20,000	24%	32,830	32%
City Goleta	13,000	15%	17,000	16%
Total	\$ 85,000	100%	\$ 103,870	
Expenses	2014-15		2015-16 Proposed	
Coach	80,240		93,750	
Bus	2,200		4,400	
Referees	1,960		3,920	
Equipment	600		1,800	
Total	85,000		103,870	

We would like to thank the City of Santa Barbara for its continual support of the Junior High After School Sports Program. If you have any questions regarding this request please call Meg Jetté, 805-963-4338 ext 6230. For questions regarding the JHASSP contact Dr. Drati, 805-963-4338 ext.6212.