



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: February 23, 2016

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Donations For The Andrée Clark Bird Refuge Stretch Area Project

RECOMMENDATION:

That Council increase appropriations and estimated revenues by \$20,000 in the Fiscal Year 2016 Parks and Recreation Capital Improvement Fund for the Andrée Clark Bird Refuge Stretch Area Project (Project) funded from two \$10,000 donations, one from the PARC Foundation and the second from Mr. and Mrs. McIntosh.

DISCUSSION:

In April 2014, the Parks and Recreation Department (Department) received a donation from Bill and Lorraine McIntosh to install fitness stretch equipment at the Andrée Clark Bird Refuge (Bird Refuge). A long-time community member and former runner, Mr. McIntosh expressed his desire to support active fitness in general, and the local running community, in particular. The Department supported his proposal, and Mr. McIntosh donated \$10,000 to the PARC Foundation for the equipment.

Over the course of several months, the Department researched equipment options and identified an appropriate location and prepared conceptual plans. The Parks and Recreation Commission reviewed the Project on December 14, 2014 and made findings pursuant to SBMC Section 28.37.025 to approve installation at the Bird Refuge.

Since then, the Department completed the project plans and received Historic Landmarks Commission approval. The project includes the installation of signage and three pieces of stretch equipment at the terminus of the beach way adjacent to the Bird Refuge parking lot. Designed by Norwell Outdoor Fitness, the equipment includes a stretch bar, hip flex unit, and an air walker. All three support either general exercise or warm-up/cool down activities for runners, walkers and cyclists. In compliance with the Americans with Disabilities Act (ADA), all pieces of equipment are accessible, and the project includes improvements to the pathway, and accessible parking stall and ramp in the Bird Refuge parking lot.

The Department recently received the Building and Safety permit for the Project. The equipment will be purchase and the Project will go out to bid for construction this month.

BUDGET/FINANCIAL INFORMATION:

With the required accessible pathway, parking and site improvements and purchase and installation of the equipment, the total project cost is estimated to be \$41,250. In addition to the \$10,000 donation from the McIntosh family, on January 26, 2016, the PARC Foundation Board of Directors approved \$10,000 for installation for the Project. Funds for the balance of the Project, \$21,250, are appropriated in the Fiscal Year 2016 Parks Infrastructure Improvement Capital Project.

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office