

Provider: Unitarian Society of Santa Barbara  
Region: South County

Category	Cost Per Activation	# Days	Total	Comments
Staff	\$ 476.00	35	\$ 16,660.00	4 staff members @ \$17 per hr x 7 hours per day each
Security Guard	\$ 308.00	35	\$ 10,780.00	Only As Needed
Staff Training	\$ -	1	\$ 544.00	8 staff members @ \$17 per hour x 4 hours
Coordination	\$ -	35	\$ -	Provided in-kind by C3H staff
Transportation	\$ -	35	\$ -	Provided in-kind by Easy Lift
Supplies	\$ 30.00	35	\$ 1,050.00	Based on initial estimated costs (@ 34 days)
Food	\$ 400.00	35	\$ 14,000.00	
Leasing	\$ 440.00	35	\$ 15,400.00	
<b>Subtotal</b>	<b>\$ 1,654.00</b>		<b>\$ 58,434.00</b>	
Administrative Fee	\$ 165.40	35	\$ 5,843.40	10% of Subtotal
<b>Total</b>	<b>\$ 1,819.40</b>		<b>\$ 64,277.40</b>	