



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** March 8, 2016

**TO:** Mayor and Councilmembers

**FROM:** Administration Division, Parks and Recreation Department

**SUBJECT:** Contract For Construction Of The Americans With Disabilities Act Ramp At Oak Park Pool Project

**RECOMMENDATION:**

That Council award a contract to Arroyo Seco Construction in their low bid amount of \$65,400 for construction of the Americans with Disabilities Act (ADA) Ramp at Oak Park Pool Project, Bid No. 3813, and authorize the Parks and Recreation Director to execute the contract and approve expenditures up to \$6,540 for any unanticipated work.

**DISCUSSION:**

Project Description

The ADA Ramp at Oak Park Pool Project (Project) includes the construction of an accessible ramp into the existing wading pool, modifications to plumbing and drainage, installation of new concrete pool deck, and installation of an additional emergency exit gate. The Project will be completed before June 1, allowing the pool to open for summer use.

Contract Bids

Three bids were received for the subject work, as follows:

<b>BIDDER</b>	<b>BID AMOUNT</b>
1. Arroyo Seco Construction	\$65,400
2. Newton Construction	\$89,000
3. Tomar Construction	\$92,570

The low bid of \$65,400 submitted by Arroyo Seco Construction, is an acceptable bid that is responsive to and meets the requirements of the bid specifications. Staff

recommends that the bid total of \$65,400 be accepted by Council. The change order funding recommendation of \$6,540, or 10 percent, is to cover any unanticipated work not in the original scope.

**BUDGET/FINANCIAL INFORMATION:**

Funding for the project is included in the Pool ADA Improvement and Park Infrastructure and Safety Program accounts in the FY 2017 Parks and Recreation Department Capital Fund. The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Arroyo Seco Construction	\$65,400	\$6,540	\$71,940
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$71,940</b>

The following summarizes all design, construction, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

Design (by staff)	\$7,000
Consultant Engineering Services	\$6,000
Permit and Special Supplies	\$2,200
<b>Subtotal</b>	<b>\$15,200</b>
Construction Contract	\$65,400
Construction Change Order Allowance	\$6,540
<b>Subtotal</b>	<b>\$71,940</b>
Construction Material Testing Services (by Contract)	\$1,500
Construction Management/Inspection (by City staff)	\$7,300
<b>Subtotal</b>	<b>\$8,800</b>
<b>TOTAL PROJECT COST</b>	<b>\$95,940</b>

**PREPARED BY:** Keven Strasburg, Park Project Technician

**SUBMITTED BY:** Jill E. Zachary, Parks and Recreation Director

**APPROVED BY:** City Administrator's Office