



## CITY OF SANTA BARBARA

### SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SANTA BARBARA AGENDA REPORT

**AGENDA DATE:** March 22, 2016

**TO:** Successor Agency Members

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contracts For Remaining Successor Agency Funds For The Temporary Relocation Of The 9-1-1 Call Center

**RECOMMENDATION:** That Council:

- A. Authorize the Executive Director of the Successor Agency to execute a contract with the Police Department in the amount of \$65,000 for the purchase and installation of information technology hardware to provide redundancy to the new operating network system that was installed when the 9-1-1 Call Center moved locations;
- B. Authorize the Executive Director of the Successor Agency to execute a contract with the City's Downtown Parking Program in the amount of \$12,313.40 to provide required construction renovations to the second floor of the Granada Garage offices located at 1221 Anacapa St. related to the relocation of the 9-1-1 Call Center; and
- C. Authorize the Executive Director of the Successor Agency to increase Contract No. 24,698 with the Facilities Division by \$10,000, for a total of \$54,000, to relocate the existing Toshiba Battery Backup System (UPS) from the Police Department location at 215 East Figueroa Street to the Central Library located at 40 East Anapamu, in order to serve the relocated 9-1-1 Call Center.

#### **DISCUSSION:**

#### **BACKGROUND**

On January 28, 2014, the Successor Agency awarded a contract to Sigma Services, Incorporated, to complete the relocation of the 9-1-1 Call Center from the Police Department building to the second floor of the Granada Garage. Additionally, the

Successor Agency awarded contracts to Newtel Consulting, LLC, for the planning and installation of communications and information technology systems, and Leach Mounce Architects for design support during construction.

Council and the Successor Agency also awarded contracts to the Engineering Division for project management and inspection services, and to the Facilities Division for moving services, electrical, radio, telephone, and building support services, and for the purchase for new furniture. The \$2,280,000 construction project was funded from the 2001 and 2003 Redevelopment Agency (RDA) Bond. There is \$98,037.90 remaining in the RDA Bond Fund.

## CURRENT STATUS

The construction of the 9-1-1 Call Center relocation was completed in February 2015. After the completion of the project, it was determined that the relocated 9-1-1 Call Center lost network redundancy and did not have the same level of power backup as it did at the Police Station. In order to provide the same reliable and redundant network systems, the Police Department will use \$65,000 to purchase needed information hardware and equipment.

The Downtown Parking Program will use \$12,313.40 to reimburse work that was completed to ensure emergency exit access, while also providing a secure work space for the 9-1-1 Call Center.

The Facilities Division will use \$10,000 to relocate the battery backup system from the Police Department to the City's Central Library, where it will be housed and used to serve the relocated 9-1-1 Call Center. This will provide an independent backup to the 9-1-1 Call Center rather than relying on the Granada Garage generator, which is not sized to handle the 9-1-1 Call Center loads.

## **BUDGET/FINANCIAL INFORMATION:**

### FUNDING

The following summarizes the additional expenditures recommended in this report:

**REMAINING CONTRACT FUNDING SUMMARY**

	<b>Base Contract</b>
Total funded amount	\$2,280,000.00
Original Project expenses	\$2,181,962.10
<b>Amount remaining</b>	<b>\$98,037.90</b>
Police Department	\$65,000
Public Works Department - Facilities Division	\$10,000
Public Works Department – Downtown Parking Division	\$12,313.40
<b>Totals from current contracts</b>	<b>\$87,313.40</b>
<b>Amount remaining after these contracts</b>	<b>\$10,724.50</b>

There are sufficient funds remaining to complete the proposed work.

**PREPARED BY:** Brian D’Amour, City Engineer/LS/AF/kts

**SUBMITTED BY:** Rebecca J. Bjork, Public Works Director

**APPROVED BY:** City Administrator’s Office