

**2016-17 CDHSC RECOMMENDATIONS
BY PRIORITY AND RATING**

ATTACHMENT

Organization Name	Proposal Title	2015-16 Funding	Requested Amount	Avg. Score	Human Services	CDBG	Rec. Allocation
Priority 1							
Transition House	Comprehensive Homeless Services	\$46,500	\$50,000	90.88		\$50,000	\$50,000
Foodbank	Brown Bag for Seniors	\$10,000	\$10,000	89.17	\$10,000		\$10,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$26,000	\$34,000	88.71	\$34,000		\$34,000
Foodbank	Warehouse Operations	\$25,000	\$25,000	88.00	\$25,000		\$25,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	\$35,000	\$40,000	87.13	\$40,000		\$40,000
Sarah House	Sarah House	\$20,000	\$25,000	86.88	\$25,000		\$25,000
Carrillo Counseling Services, Inc.	Safe Parking and Homeless Outreach	\$13,000	\$35,000	86.50	\$26,556		\$26,556
Youth and Family Services CIYMCA	Noah's Anchorage Youth Crisis Shelter	\$20,000	\$20,000	86.00	\$20,000		\$20,000
Santa Barbara County District Attorney	Sexual Assault Response Team	\$7,000	\$7,000	84.13	\$7,000		\$7,000
Planned Parenthood	Rita Solinas Patient Assistance Fund	\$7,000	\$10,000	84.00	\$10,000		\$10,000
Domestic Violence Solutions	Santa Barbara Emergency Shelter	\$35,000	\$35,000	83.38		\$30,500	\$30,500
PATH	Formerly Casa Esperanza Homeless Shelter	\$85,000	\$90,000	82.86	\$41,344	\$44,656	\$86,000
Youth and Family Services CIYMCA	My Home, Transitional-Age Youth Housing	\$20,000	\$20,000	80.71	\$20,000		\$20,000
Domestic Violence Solutions	Second Stage Program	\$9,000	\$10,000	79.88	\$8,000		\$8,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$17,500	\$25,000	78.00	\$16,500		\$16,500
Salvation Army	Hospitality House	\$21,000	\$21,000	78.00	\$20,500		\$20,500
St. Vincent's	Family Strengthening Program	\$11,000	\$15,000	77.13	\$10,000		\$10,000
Community Action Commission	Healthy Senior Lunch	\$11,500	\$15,000	76.29	\$10,500		\$10,500
WillBridge	WillBridge	\$23,000	\$25,000	75.88	\$22,500		\$22,500
Legal Aid Foundation	Common Ground SB County	NEW	\$30,000	75.67	\$22,000		\$22,000
Parks and Recreation Department	Youth Employment Training Program	\$10,000	\$30,000	72.17	\$10,000		\$10,000
Parks and Recreation Department	Santa Barbara Arts Alliance	\$5,000	\$30,000	71.71	\$7,500		\$7,500
Peoples' Self-Help Housing	Housing the Homeless	\$5,000	\$15,000	69.71	\$0		\$0
Santa Barbara Community Housing Corp	New Faulding Hotel Life Skills Trainer	\$9,206	\$12,000	67.86	\$0		\$0
Casa Serena, Inc.	Scholarships for Addiction Treatment	\$0	\$20,000	64.00	\$0		\$0
PathPoint	Paths to Recovery	NEW	\$30,000	56.33	\$0		\$0
Priority 2							
Transition House	Homelessness Prevention Program	\$10,000	\$15,000	89.13	\$15,000		\$15,000
Child Abuse Listening Mediation	Prevention, Intervention, & Treatment	\$25,000	\$30,000	86.57	\$27,500		\$27,500
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$10,000	85.86	\$10,000		\$10,000
Family Service Agency	Family Support Services	\$5,500	\$5,500	85.71	\$5,500		\$5,500
Future Leaders of America	Family Leadership Camp	\$7,000	\$12,000	83.57	\$10,000		\$10,000
Family Service Agency	Long-Term Care Ombudsman Program	\$22,000	\$25,000	83.29	\$21,000		\$21,000
Legal Aid Foundation	Emergency Legal Services	\$34,000	\$40,000	83.14	\$34,000		\$34,000
Family Service Agency	Senior Services	\$5,000	\$10,000	82.00	\$6,750		\$6,750
Rental Housing Mediation Program	Rental Housing Mediation Program	\$25,000	\$30,000	82.00	\$24,000		\$24,000
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$36,800	\$38,000	81.88	\$34,000		\$34,000
Jodi House, Inc.	Brain Injury Support	\$11,000	\$50,000	80.57	\$18,000		\$18,000
Independent Living Resource Center	Community Living/Transition Services	\$14,000	\$18,000	80.50	\$14,500		\$14,500
Carrillo Counseling Services, Inc.	Community Counseling Clinic	\$7,000	\$35,000	79.29	\$17,000		\$17,000
Future Leaders of America	Youth Leadership and Education Project	\$13,000	\$16,000	78.86	\$12,000		\$12,000
Girls Incorporated	After-School Program	\$12,000	\$20,000	78.43	\$12,500		\$12,500
Friendship Adult Day Care Center Inc.	Friendship Center Adult Day Program	\$16,500	\$17,000	78.00	\$15,500		\$15,500
AHA!	Social-Emotional Learning Programs	\$12,000	\$15,000	77.57	\$12,000		\$12,000
Boys & Girls Club of Santa Barbara	Power Hour Homework Assistance	\$15,000	\$15,000	74.71	\$12,000		\$12,000
Mental Health Association	Fellowship Club Recovery Learning Center	\$0	\$15,000	74.57	\$11,250		\$11,250
Santa Barbara Police Activities League	Teen Leadership	NEW	\$15,000	74.13	\$9,500		\$9,500
Santa Barbara Police Activities League	Teen Center Enrichment Programs	NEW	\$20,000	71.75	\$12,750		\$12,750
Teddy Bear Cancer Foundation	Assistance for Families	\$7,000	\$10,000	71.57	\$5,000		\$5,000
Sanctuary Centers	Veterans Peer Support Program	NEW	\$20,000	69.71	\$0		\$0
United Cerebral Palsy WORK, Inc.	Employment for Adults with Disabilities	NEW	\$15,000	67.63	\$0		\$0
William Sansum Diabetes Center	Healthy Families Program	NEW	\$15,000	65.83	\$0		\$0
Center for Successful Aging	Senior Peer Counseling Programs	N/A	\$9,500	61.50	\$0		\$0
Storyteller Children's Center	CALM Collaboration	NEW	\$17,000	54.83	\$0		\$0
Total	53		\$1,217,000		\$726,150	\$125,156	\$851,306

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Organization Name	Proposal Title	2015-16 Funding	Requested Amount	Avg. Score	Human Services	CDBG	Rec. Allocation
Santa Barbara Neighborhood Clinics	Flooring Replacement - Westside Clinic	NEW	\$34,939	94.00	n/a	\$34,939	\$34,939
Santa Barbara Neighborhood Clinics	Trash Enclosure Installation-Eastside Clinic	NEW	\$6,611	94.00	n/a	\$6,611	\$6,611
Santa Barbara Neighborhood Clinics	Exterior Stair & Landing Replacement	NEW	\$16,486	92.25	n/a	\$16,486	\$16,486
Santa Barbara Neighborhood Clinics	Flooring Replacement-Eastside Medical	NEW	\$33,977	91.00	n/a	\$33,977	\$33,977
Santa Barbara Neighborhood Clinics	Flooring Replacement-Rear Eastside Dental	NEW	\$6,732	88.00	n/a	\$6,732	\$6,732
Domestic Violence Solutions	Emergency Shelter Rehabilitation	NEW	\$13,254	80.80	n/a	\$13,254	\$13,254
City of Santa Barbara Public Works	Westside Access Ramps Phase 2	\$195,000	\$165,990	80.00	n/a	\$165,990	\$165,990
Women's Economic Ventures	Self Employment Training	\$50,000	\$50,000	77.80	n/a	\$45,000	\$45,000
Family Service Agency	Interior Building Work	NEW	\$173,789	72.75	n/a	\$146,671	\$146,671
City of Santa Barbara Parks and Recreation	New Playground and Pedestrian Safety	NEW	\$455,000	71.60	n/a	\$126,366	\$126,366
Council on Alcoholism and Drug Abuse	Carpet Replacement	NEW	\$13,500	68.20	n/a	\$0	\$0
Girls Incorporated	Exterior Security Gate & Fence Installation	NEW	\$25,000	64.60	n/a	\$0	\$0
Jewish Federation	Safety Exterior Improvements	NEW	\$140,800	62.60	n/a	\$0	\$0
Total	13		\$1,136,078				\$596,026