

**Measure A**  
**Proposed City of Santa Barbara Program of**  
**Projects by Category FY 2017 - FY 2021**

<b>City Project Category</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>
<b>*Local Street &amp; Transportation Improvements:</b>	\$1,064	\$939	\$1,010	\$1,086	\$1,191
<b>Capital Improvement Projects</b>					
<b>Local Street &amp; Transportation Improvements:</b>	\$1,142	\$1,165	\$1,188	\$1,212	\$1,236
<b>Maintenance/Operations</b>					
<b>SUBTOTAL</b>	<b>\$2,206</b>	<b>\$2,104</b>	<b>\$2,198</b>	<b>\$2,298</b>	<b>\$2,427</b>
<b>*Alternative Transportation Expenditures</b>	\$1,422	\$1,450	\$1,479	\$1,509	\$1,539
<b>TOTAL</b>	<b>\$3,628</b>	<b>\$3,554</b>	<b>\$3,677</b>	<b>\$3,807</b>	<b>\$3,966</b>

(Figures in \$1,000)

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10 percent Measure A Ordinance requirement.