

**City of Santa Barbara**  
**FY 2017 Measure A Program of Projects and Local, State and Federal Funding**

Project Description	Measure A	Non-Measure A			Total Project
	FY 17	Local	State	Federal	
<b>A. Local Street &amp; Transportation Improvements</b>					
<b>1. Capital Improvement Projects</b>					
Drainage Improvements/Maintenance		\$50,000			\$50,000
Pavement Maintenance	\$992,510	\$0	\$344,717		\$1,337,227
Citywide Streetlight Repair & Maintenance		\$50,000			\$50,000
Traffic Signal Operational Upgrades		\$125,000			\$125,000
Traffic Safety/Capacity Improvements		\$50,000			\$50,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
Reserves for Capital	\$71,946				\$71,946
<b>2. Maintenance, Improvement or Construction of Roadways or Bridges</b>					
Roadway Maintenance	\$420,142	\$1,259,202			\$1,679,344
Storm Drain Repair and Maintenance	\$165,493	\$287,037			\$452,530
Urban Forestry Street Tree Program		\$976,388			\$976,388
Graffiti Abatement		\$186,649			\$186,649
Engineering Services	\$556,645	\$0			\$556,645
Traffic Engineering Operations		\$646,140			\$646,140
Transportation Planning		\$982,080			\$982,080
Traffic Signals		\$1,565,628			\$1,565,628
Traffic Marking and Signage		\$914,492			\$914,492
<b>B. Alternative Transportation Expenditures</b>					
<b>1. Alternative Transportation</b>					
Easy Lift	\$240,786				\$240,786
Shuttle Bus Program	\$634,598				\$634,598
Bicycle Improvements			\$75,493		\$75,493
*Sidewalk Infill Program		\$0			\$0
*Sidewalk Access Ramps	\$50,000				\$50,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$246,125	\$666,289			\$912,414
WorkTrip		\$315,363			\$315,363
<b>TOTALS</b>	\$3,628,245	\$8,149,268	\$420,210	\$0	\$12,197,723