



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: April 12, 2016

TO: Mayor and Councilmembers

FROM: Facilities Planning & Development Division, Airport Department

SUBJECT: Airport Master Plan Contract Amendment For Traffic Analysis

RECOMMENDATION:

That Council approve and authorize the Airport Director to execute an Amendment to Contract 23,903 with Coffman Associates for Preparation of additional traffic impact analysis for the Airport Master Plan in an amount not to exceed \$14,000 for a total contract amount of \$1,186,204.

DISCUSSION:

In order to understand the environmental consequences of the adoption of the Airport Master Plan, City Council must review a certified Environmental Impact Report (EIR) prepared pursuant to the California Environmental Quality Act (CEQA). Staff is currently preparing a revision to the Draft EIR to assess the cumulative traffic impacts associated with Master Plan implementation.

During the Draft EIR public comment period and in consultation with City of Goleta staff, the City received comment letters expressing concerns over the traffic analysis, including the cumulative projects list. The Airport contracted with the City of Goleta's traffic modelling firm to run revised traffic model assumptions. This contract amendment will fund traffic analysis and recommendations to address any forecasted traffic impacts in the revised Draft EIR.

This amendment will be the third to the Airport Master Plan consultant contract originally awarded on October 11, 2011, for \$893,959. The first amendment was for the preparation of the EIR and was awarded on May 13, 2014, for \$250,245. The second amendment was for traffic modelling using the City of Goleta's traffic consultant and was awarded on July 21, 2015, for \$28,000.

BUDGET/FINANCIAL INFORMATION:

Funds are available in the Airport Capital Fund for Airport Master Plan Environmental Review.

SUSTAINABILITY IMPACT:

The Airport Master Plan will guide land use at the Santa Barbara Airport consistent with its guiding principles and Plan Santa Barbara. The review and disclosure of potential environmental impacts from Airport Master Plan implementation will enable Council to incorporate mitigation measures to avoid or minimize adverse effects.

PREPARED BY: Andrew Bermond, AICP, Project Planner

SUBMITTED BY: Hazel Johns, Airport Director

APPROVED BY: City Administrator's Office