

## FY 2017 Funding Requests from Community Organizations

|   | FY 2017<br>Request | Request<br>Type |
|---|--------------------|-----------------|
| <b>Requests for General Fund Funding</b>                          |                    |                 |
| Coalition Against Gun Violence - 2016 Santa Barbara Gun Buyback   | \$ 25,000          | one-time        |
| Visit Santa Barbara - ongoing services                            | 150,000            | ongoing         |
| County of Santa Barbara - 211 Helpline                            | 22,186             | ongoing         |
| Downtown Santa Barbara - in support of Plaza maintenance services | 33,700             | one-time        |
| PATH (Casa Esperanza) - Request for Ongoing Funding               | 125,000            | ongoing         |
| Landlord Liaison Partnership (Transition House program)           | 50,000             | one-time        |
| <b>Sub-total General Fund Funding Requests</b>                    | <b>\$ 405,886</b>  |                 |

### **Requests for Funding Outside the General Fund**

|  |                 |         |
|--|-----------------|---------|
| Beach Erosion Authority, Clean Ocean & Nourishment (BEACON) -<br>30% increase to annual dues (current dues paid by Waterfront) | 4,500           | ongoing |
| <b>Sub-Total Funding Requests Outside the General Fund</b>   | <b>\$ 4,500</b> |         |

|                               |                   |
|-------------------------------|-------------------|
| <b>TOTAL FUNDING REQUESTS</b> | <b>\$ 410,386</b> |
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