



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Administrative Services, Police Department

SUBJECT: Animal Control Shelter Services Amendment To The Agreement With The County Of Santa Barbara

RECOMMENDATION:

That Council authorize the Chief of Police to execute an amendment to the agreement with the County of Santa Barbara to provide animal control shelter services for Fiscal Year 2017 through Fiscal Year 2018 (July 1, 2016 to June 30, 2018).

DISCUSSION:

The City's Animal Control Program does not provide animal shelter services. Therefore, since 1980, the City has been using the County of Santa Barbara to provide this service. The County facility is located at 5473 Overpass Road in Goleta.

Previous agreements with the County were on a pay-for-service basis. In 2008, the County changed the cost from a pay-for-service to a per capita basis for all incorporated cities. The current agreement needs to be amended because the per capita rate has been adjusted for Fiscal Years 2017 and 2018.

In Fiscal Year 2016, the contract with the County was \$338,221 to provide shelter services. The County's contract for Fiscal Year 2017 and 2018 will be \$368,087 and \$388,035, respectively. The amounts will be paid in four equal quarterly payments. Invoices will also include a fee of \$182 for each rabies specimen submitted during the quarter.

In 2014, the County conducted a review of their operations, facilities, and policies and producers with the American Humane Association (AHA). In order to respond and cover the costs of the recommendations made by the AHA, fees were increased by 8% in Fiscal Year 2017 and another 5% in Fiscal Year 2018.

BUDGET/FINANCIAL INFORMATION:

The funds for this contract will come out of the Police Animal Control Program in the Police Department Fiscal Year 2017 and 2018 budgets.

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