



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Patrol Division, Police Department

SUBJECT: School Crossing Guard Agreements With The Santa Barbara Unified And Hope School Districts

RECOMMENDATION: That Council:

- A. Authorize the Chief of Police to execute a Memorandum of Understanding with the Santa Barbara Unified School District for School Crossing Guard services, including Peabody School, from July 1, 2016 through June 30, 2019; and
- B. Authorize the Chief of Police to execute a Memorandum of Understanding with the Hope School District for School Crossing Guard services from July 1, 2016 through June 30, 2019.

DISCUSSION:

In a partnership with the Santa Barbara Unified (SBUSD) and Hope School (Hope) Districts to assist in ensuring the safety of local school children, the City has negotiated a Memorandum of Understanding in which the Police Department will staff and administer a school crossing guard program. The Districts will reimburse the City for one half of the cost to staff the program for Fiscal Years 2017, 2018, and 2019.

BUDGET/FINANCIAL INFORMATION:

The expected costs in Fiscal Year 2017 total \$110,952 and each school will reimburse the City for a total amount equal to half of the cost (\$55,476) for the staff assigned in their district and any related administrative fees. The SBUSD also covers the costs for providing school crossing guard services for Peabody School. The proposed annual costs for each district are shown below:

	<u>SBUSD</u>	<u>Peabody</u>	<u>Hope</u>
July 1, 2016 – June 30, 2017	\$40,576	\$7,450	\$7,450
July 1, 2017 – June 30, 2018	\$41,571	\$7,599	\$7,599
July 1, 2018 – June 30, 2019	\$42,402	\$7,751	\$7,751

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SUBMITTED BY: John Crombach, Police Chief

APPROVED BY: City Administrator's Office