



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: License Agreement With The Santa Barbara Swim Club

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute the renewal of a two-year license agreement with the Santa Barbara Swim Club for the use of Los Baños del Mar Swimming Pool.

DISCUSSION:

The proposed license agreement permits Santa Barbara Swim Club (SBSC), in exchange for a licensing fee, to continue hourly use of the Los Baños Pool and related facilities for workouts, swim meets, and clinics. SBSC is responsible for age-group and masters' competitive swimming, including program decisions and implementation, fee collection, memberships, registration, and contracting with a head swim coach.

The new license agreement includes a 7% increase in fees to recover the increased lifeguard service costs and facility operating costs associated with this program. Monthly payments in Fiscal Year 2016 were \$6,574, with the City receiving a total of \$78,890. The proposed agreement requires a monthly payment for the pool, office and lifeguard service of \$7,043 in Fiscal Year 2017 for an annual total of \$84,513. In Fiscal Year 2018, the City will receive \$86,179, representing a 2% increase.

This agreement is for a two-year period, ending June 30, 2018.

BUDGET/FINANCIAL INFORMATION:

As a result of the new license agreement, the Aquatics Section of the Recreation Division will receive \$84,513 of revenue from the Santa Barbara Swim Club. The Fiscal Year 2017 Recommended Budget, which will be adopted on June 21, 2016 and

includes \$80,411 in estimated revenues, will be adjusted during Fiscal Year 2017 to reflect the final agreement.

A copy of the contract/agreement is available for public review in the City Clerk's Office

PREPARED BY: Rich Hanna, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office