

**CITY OF SANTA BARBARA
CITY COUNCIL**

Helene Schneider
Mayor
Bendy White
Mayor Pro Tempore
Randy Rowse
Ordinance Committee Chair
Gregg Hart
Finance Committee Chair
Jason Dominguez
Frank Hotchkiss
Cathy Murillo



Paul Casey
City Administrator

Ariel Pierre Calonne
City Attorney

City Hall
735 Anacapa Street
<http://www.SantaBarbaraCA.gov>

**JUNE 21, 2016
AGENDA**

ORDER OF BUSINESS: Regular meetings of the Finance Committee and the Ordinance Committee begin at 12:30 p.m. The regular City Council meeting begins at 2:00 p.m. in the Council Chamber at City Hall.

REPORTS: Copies of the reports relating to agenda items are available for review in the City Clerk's Office, at the Central Library, and <http://www.SantaBarbaraCA.gov>. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the Council Agenda Report (a "CAR") for that item from either the Clerk's Office, the Reference Desk at the City's Main Library, or online at the City's website (<http://www.SantaBarbaraCA.gov>). Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office located at City Hall, 735 Anacapa Street, Santa Barbara, CA 93101, during normal business hours.

PUBLIC COMMENT: At the beginning of the 2:00 p.m. session of each regular City Council meeting, and at the beginning of each special City Council meeting, any member of the public may address the City Council concerning any item not on the Council's agenda. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that public comment is taken up by the City Council. Should City Council business continue into the evening session of a regular City Council meeting at 6:00 p.m., the City Council will allow any member of the public who did not address them during the 2:00 p.m. session to do so. The total amount of time for public comments will be 15 minutes, and no individual speaker may speak for more than 1 minute. The City Council, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

REQUEST TO SPEAK: A member of the public may address the Finance or Ordinance Committee or City Council regarding any scheduled agenda item. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that the item is taken up by the Finance or Ordinance Committee or City Council.

CONSENT CALENDAR: The Consent Calendar is comprised of items that will not usually require discussion by the City Council. A Consent Calendar item is open for discussion by the City Council upon request of a Councilmember, City staff, or member of the public. Items on the Consent Calendar may be approved by a single motion. Should you wish to comment on an item listed on the Consent Agenda, after turning in your "Request to Speak" form, you should come forward to speak at the time the Council considers the Consent Calendar.

AMERICANS WITH DISABILITIES ACT: If you need auxiliary aids or services or staff assistance to attend or participate in this meeting, please contact the City Administrator's Office at 564-5305. If possible, notification at least 48 hours prior to the meeting will usually enable the City to make reasonable arrangements. Specialized services, such as sign language interpretation or documents in Braille, may require additional lead time to arrange.

TELEVISION COVERAGE: Each regular City Council meeting is broadcast live in English and Spanish on City TV Channel 18 and rebroadcast in English on Wednesdays and Thursdays at 7:00 p.m. and Saturdays at 9:00 a.m., and in Spanish on Sundays at 4:00 p.m. Each televised Council meeting is closed captioned for the hearing impaired. Check the City TV program guide at www.santabarbaraca.gov/citytv for rebroadcasts of Finance and Ordinance Committee meetings, and for any changes to the replay schedule.

ORDER OF BUSINESS

12:30 p.m. - Ordinance Committee Meeting, Council Chamber

2:00 p.m. - City Council Meeting

ORDINANCE COMMITTEE MEETING - 12:30 P.M. IN THE COUNCIL CHAMBER (120.03)

Subject: Proposed Ordinance Amendments To Establish Historic And Special Design Districts (120.03)

Recommendation: That the Ordinance Committee receive a staff presentation regarding the status of proposed amendments to the Santa Barbara Municipal Code regarding historic resource protection and the designation of future Historic Districts and Special Design Districts, and confirm the timeline of next steps.

REGULAR CITY COUNCIL MEETING – 2:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CHANGES TO THE AGENDA

PUBLIC COMMENT

CONSENT CALENDAR

1. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the regular meeting of May 3, 2016, and the special meeting of June 1, 2016.

2. Subject: Appropriation Of Asset Forfeiture Funds For The Council On Alcoholism And Drug Abuse Criminal Justice Early Identification Specialist Position And "Kids Fight Drugs" Calendar (520.04)

Recommendation: That Council:

- A. Authorize the Chief of Police to execute a three-year agreement with the Council on Alcoholism and Drug Abuse (CADA) to fund the Early Identification Specialist position;
- B. Increase appropriations by \$147,000 for Fiscal Year 2017 in the Police Department Asset Forfeiture and Grants Fund from available asset forfeiture reserves for continued funding for CADA's Criminal Justice Early Identification Specialist position through Fiscal Year 2019; and
- C. Increase appropriations by \$15,000 for Fiscal Year 2017 in the Police Department Asset Forfeiture and Grants Fund from available asset forfeiture reserves to pay CADA for the City of Santa Barbara's share of the cost for administering the "Kids Fight Drugs" calendar through Fiscal Year 2019.

3. Subject: Appointment of Sign Ordinance Review Committee (640.02)

Recommendation: That Council appoint members to a Sign Ordinance Review Committee to review the City's existing sign regulations to assure compliance with the First Amendment.

4. Subject: Acceptance Of A Public Street Easement At Jardin de las Rosas Apartments, 510 North Salsipuedes Street (330.03)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Accepting a Dedication of a Street Easement Deed for Street and All Related Purposes on the Private Property Known as 510 North Salsipuedes Street.

CONSENT CALENDAR (CONT'D)

5. Subject: Acceptance Of Water Meter Easement For 1200 And 1212 Mission Canyon Road (540.06)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Accepting an Agreement for Access to Water Meters and Grant of Easement for 1200 and 1212 Mission Canyon Road.

6. Subject: Approval Of Three-Year Pre-Qualified Supervisory Control And Data Acquisition Vendors (540.01)

Recommendation: That Council:

- A. Approve a pre-qualified vendor list to provide support for Water Resources' Supervisory Control And Data Acquisition systems for a three-year period; and
- B. Authorize the General Services Manager to issue purchase orders to vendors on the approved list, in accordance with approved budgets, through June 21, 2019.

7. Subject: Contract For Water Quality Monitoring Services (570.03)

Recommendation: That Council authorize the Waterfront Director to execute a five-year agreement between the City and Leidos, Inc. for Water Quality Monitoring Services for the Waterfront Department, in an amount not to exceed \$46,470 over the term of the contract; and authorize the Waterfront Director to approve expenditures of up to \$4,600 for extra services that may result from necessary changes in the scope of work.

8. Subject: Approval Of Equipment Standardization List For The Water Resources Division (540.01)

Recommendation: That Council find it to be in the City's best interest to approve an Equipment Standardization List for the Water Resources Division for the next three years, in accordance with Section 4.52.080 (L) of the Municipal Code.

9. Subject: Professional Services Agreement For Conceptual Design Of Santa Barbara Fire Station 7 (530.01)

Recommendation: That Council authorize the Public Works Director to execute a Professional Services Agreement with RRM Design Group in the amount of \$47,400, with \$9,480 available for extra services, for the conceptual design of Santa Barbara Fire Station 7 located at 2411 Stanwood Drive.

CONSENT CALENDAR (CONT'D)

10. Subject: Animal Control Shelter Services Amendment To Agreement With The County of Santa Barbara (520.05)

Recommendation: That Council authorize the Chief of Police to execute an amendment to the agreement with the County of Santa Barbara to provide animal control shelter services for Fiscal Year 2017 through Fiscal Year 2018 (July 1, 2016, to June 30, 2018).

11. Subject: School Crossing Guard Agreements With The Santa Barbara Unified And Hope School Districts (150.05)

Recommendation: That Council:

- A. Authorize the Chief of Police to execute a Memorandum of Understanding with the Santa Barbara Unified School District for School Crossing Guard services, including Peabody School, from July 1, 2016, through June 30, 2019; and
- B. Authorize the Chief of Police to execute a Memorandum of Understanding with the Hope School District for School Crossing Guard services from July 1, 2016, through June 30, 2019.

12. Subject: Increase Contract For Professional Services For Polygraphs For Police Department Personnel (520.04)

Recommendation: That Council authorize the Chief of Police to execute an increase of \$15,000 in the professional services agreement with Polygraph Examiner Joe Delia, bringing the total cost of a three-year agreement from \$30,000 to \$45,000 to cover the cost of performing all polygraph tests for potential Police Department personnel.

13. Subject: Rejection Of The Westside Neighborhood Zone 3 Pavement Maintenance Project Bid (530.04)

Recommendation: That Council reject the bid for the construction of the Westside Neighborhood Pavement Maintenance Project.

CONSENT CALENDAR (CONT'D)

14. Subject: Lease Agreements With Nonprofit Organizations At The Westside Neighborhood Center (580.04)

Recommendation: That Council authorize the Parks and Recreation Director to execute annual lease agreements for office space at the Westside Neighborhood Center (Westside Center) for the Independent Living Resource Center, UCP/Work, Inc., United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara Counties, and the Santa Barbara Unified School District-Quetzal program.

15. Subject: City And School District Joint Use Park Ranger Patrol Services Agreement (570.08)

Recommendation: That Council authorize the City Administrator to enter into a one-year agreement with the Santa Barbara Unified School District (District) for Park Ranger Patrol Services at District properties at a cost of \$32,048.

16. Subject: Downtown Santa Barbara Maintenance Agreement For Fiscal Year 2017 (530.04)

Recommendation: That Council authorize the Parks and Recreation Director to execute a one-year agreement in the amount of \$689,602 with Downtown Organization of Santa Barbara, Inc., for landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street from Victoria Street to Cabrillo Boulevard, including the Highway 101 underpass and various cross streets, from July 1, 2016, through June 30, 2017.

17. Subject: Donation Of Firefighting Equipment To The Fire Department By The Santa Barbara Firefighters Alliance (520.03)

Recommendation: That Council accept the donation of rescue and safety equipment from the Santa Barbara Firefighters Alliance to the City of Santa Barbara Fire Department, valued at approximately \$32,000.

18. Subject: License Agreement With The Santa Barbara Swim Club (570.08)

Recommendation: That Council authorize the Parks and Recreation Director to execute the renewal of a two-year license agreement with the Santa Barbara Swim Club for the use of Los Baños del Mar Swimming Pool.

CONSENT CALENDAR (CONT'D)

19. Subject: Authorization of Legal Services Agreement with Silver & Wright, LLP (160.01)

Recommendation: That Council authorize the City Attorney to execute a legal services agreement with Silver & Wright, LLP, in an amount not to exceed \$65,000 for special counsel services on certain residential receivership and code enforcement actions.

CONSENT PUBLIC HEARING

20. Subject: Parking And Business Improvement Area Annual Assessment Rates For Fiscal Year 2017 - Public Hearing (550.10)

Recommendation: That Council:

- A. Consider any appropriate protests to the Parking and Business Improvement Area Annual Assessment Report For Fiscal Year 2017, as required under the California Parking and Business Improvement Area Law of 1989;
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2017, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2017; and
- C. Direct staff and the City Attorney to review the Parking and Business Improvement Area assessment methodology for consistency with current industry standards.

NOTICES

21. The City Clerk has on Thursday, June 16, 2016, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

This concludes the Consent Calendar.

REPORT FROM THE ORDINANCE COMMITTEE

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

22. Subject: Adoption Of The Operating And Capital Budget For Fiscal Year 2017 (230.05)

Recommendation: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for the Fiscal Year 2017 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2017;
- C. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution No. 15-053;
- D. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective June 21, 2016, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2017 Fiscal Year;
- E. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2017;
- F. A Resolution of the Council of the City of Santa Barbara Establishing Administrative Guidelines and Fines for Noise Violations Pursuant to Sections 9.16.020 and 9.16.030 of the Santa Barbara Municipal Code; and
- G. A Resolution of the Council of the City of Santa Barbara Establishing Waterfront Harbor Slip, Mooring and User Fees and Rescinding Resolution No. 15-055.

PUBLIC WORKS DEPARTMENT

23. Subject: Mission Park To Mission Canyon Pedestrian And Bike Way Project (670.04)

Recommendation: That Council:

- A. Receive an update on the status of the Mission Park to Mission Canyon Pedestrian and Bike Way Project; and
- B. Direct staff whether to continue work on a Highway Bridge Program grant from the State of California Department of Transportation for the Mission Canyon Road Bridge over Mission Creek.

COUNCIL AND STAFF COMMUNICATIONS

**COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS
PUBLIC COMMENT (IF NECESSARY)**

CLOSED SESSIONS

24. Subject: Conference With Labor Negotiator (440.05)

Recommendation: That Council hold a closed session pursuant to the authority of Government Code Section 54957.6 to consider instructions to City negotiators Kristine Schmidt, Administrative Services Director, and Bruce Barsook, Liebert Cassidy Whitmore, regarding negotiations with the General Bargaining Unit, Firefighters Association, Supervisors Association, and Police Officers Association.

Title: City Attorney
Scheduling: Duration, 30 minutes; anytime
Report: None anticipated

25. Subject: Public Employee Performance Evaluation - Government Code Section 54957(b)(1) (160.01)

Recommendation: That Council hold a closed session for a Public Employee Performance Evaluation, including salary and fringe benefits, per Government Code Section 54957(b)(1).

Title: City Administrator
Scheduling: Duration, 40 minutes; anytime
Report: None anticipated

26. Subject: Public Employee Performance Evaluation - Government Code Section 54957(b)(1) (170.01)

Recommendation: That Council hold a closed session for a Public Employee Performance Evaluation, including salary and fringe benefits, per Government Code Section 54957(b)(1).

Scheduling: Duration, 40 minutes; anytime
Report: None anticipated

ADJOURNMENT

CITY OF SANTA BARBARA

ORDINANCE COMMITTEE MEETING

MEETING AGENDA

DATE: June 21, 2016
TIME: 12:30 p.m.
PLACE: Council Chambers

Randy Rowse, Chair
Frank Hotchkiss
Cathy Murillo

Office of the City
Administrator

Office of the City
Attorney

Nicole Grisanti
Supervisor, City Administrator's Office

Ariel Pierre Calonne
City Attorney

ITEMS FOR CONSIDERATION

Subject: Proposed Ordinance Amendments To Establish Historic And Special Design Districts (120.03)

Recommendation: That the Ordinance Committee receive a staff presentation regarding the status of proposed amendments to the Santa Barbara Municipal Code regarding historic resource protection and the designation of future Historic Districts and Special Design Districts and confirm the timeline of next steps.



CITY OF SANTA BARBARA

ORDINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Ordinance Committee

FROM: Planning Division, Community Development Department

SUBJECT: Proposed Ordinance Amendments To Establish Historic And Special Design Districts

RECOMMENDATION:

That the Ordinance Committee receive a staff presentation regarding the status of proposed amendments to the Santa Barbara Municipal Code regarding historic resource protection and the designation of future Historic Districts and Special Design Districts and confirm the timeline of next steps.

DISCUSSION:

Background

On October 2, 2012, the City Council adopted the Historic Resources Element (HRE) of the City's General Plan. The HRE includes several implementation actions that may be implemented through existing provisions or through amendments to the Municipal Code, including:

- HR 1.1 Use all available tools (e.g., Historic and Special Design Districts)
- HR 1.3 Adopt user-friendly codes and regulatory procedures
- HR 2.6 Use available interim protections (e.g., Special Design Districts)
- HR 3.2 Review demolition of older buildings (e.g., Demolition Ordinance)
- HR 5.1 Help preserve neighborhoods that have retained historical character
- HR 5.4 Prioritize documented candidates for Historic District designation

On February 5, 2013, the Council directed staff to implement a "Five-Year Historic Resources Work Program" (5-Year HRWP) and return to the Council Ordinance Committee to work on the following ordinance amendments included in the 5-Year HRWP, generally in this order:

1. Develop a Historic and Special Design Districts ordinance;
2. Develop a historic districts implementation program, using existing historic resources survey data;

3. Initiate Municipal Code amendments to support preservation of historic resources; and
4. Simplify and better organize the existing Municipal Code provisions, where possible.

Previous Ordinance Committee Review

On April 9 and 16, 2013, the Ordinance Committee discussed the need for ordinance amendments to allow for the creation of Historic and Special Design Districts. At these hearings, Planning and City Attorney staff provided a brief overview of which existing Municipal Code regulations would need to be developed or amended and sought Ordinance Committee direction on the general approach to amending the Municipal Code and related administrative functions, and procedures and criteria for designating historic districts. A summary of the discussion topics and the Ordinance Committee's direction at that time are provided as Attachment 1.

The Ordinance Committee expressed general support for the proposed amendments and had specific comments regarding the following topics:

1. Enabling administrative review of minor projects;
2. Establishing a significant contributor threshold for district creation; and
3. Verifying that criteria used for designation of historic districts is consistent with other communities.

In 2013, the Ordinance Committee also confirmed the majority of staff's initial recommendations. However, not all Ordinance Committee members were supportive of the need to establish Special Design Districts.

Due to the passage of time and the changeover amongst staff and Ordinance Committee membership since April 2013, staff is returning to the Ordinance Committee to update the new members on the previous discussions and present a timeline for the next steps.

Summary of Proposed Ordinance Amendments

The current Historic Structures Ordinance (SBMC Chapter 22.22) is overly complex, lengthy, and not user-friendly. Staff believes that Chapter 22.22 can be deconstructed into three distinct chapters. By separating the multiple objectives of the current single chapter of the Municipal Code, staff believes we can implement the goals of the Historic Resources Element with ordinances that are easier to understand and more user-friendly. In broad terms, the new chapters would have the following outline:

1. Historic Resources
 - a. Demolition Review
 - b. Maintenance and Repair of Historic Resources
 - c. Preservation Easements
 - d. Mills Act Implementation

2. Historic Landmarks Commission
 - a. Commission Organization
 - b. Design Review
 - i. Designated Resources
 - ii. El Pueblo Viejo
 - iii. Historic Districts

3. Designation Process
 - a. Designations
 - i. Landmarks
 - ii. Structures of Merit
 - b. Creation of Districts
 - i. Historic Districts
 - ii. Special Design Districts (subject to Council support)

In addition to the proposed reorganization of Chapter 22.22, staff will bring forward new definitions, historic resource design guidelines, and administrative procedures for the designation process and the creation of new districts. Because of the detail required for the review of the proposed ordinance amendments and the number of outstanding issues that need to be resolved, staff recommends spreading the review of the proposed program over several meetings. A proposed schedule is contained in Attachment 2.

Conclusion

Following the presentation, staff is seeking input from the Ordinance Committee regarding the general approach, the outline of the proposed amendments, and the proposed schedule for future meetings. In particular, staff would appreciate comments from the Ordinance Committee regarding the proposed integration and coordination of the reviews by the Historic Landmarks Commission and the Ordinance Committee.

- ATTACHMENTS:**
1. Summary of Ordinance Committee Discussions April 9, 2013 & April 16, 2013
 2. Proposed schedule for additional discussions and topics

PREPARED BY: Jaime Limon, Senior Planner II

SUBMITTED BY: George Buell, Community Development Director

APPROVED BY: City Administrator's Office

Ordinance Committee Discussion (Meeting #1 - April 9, 2013)
General Historic Resources Municipal Code Approaches

1. Amend SBMC Chapter 22.22 and create a new Chapter 22.67.

- a. Amend Santa Barbara Municipal Code (SBMC) Chapter 22.22 "Historic Structures Ordinance," to be renamed "Historic Resources Ordinance."

The Ordinance Committee agreed with all of the following staff recommendations:

- i. Delete information regarding the structure and function of the HLC & El Pueblo Viejo (EPV), as these items would move to a new Chapter 22.67.
 - ii. Add new historic districts formation procedures.
 - iii. Add referral process for certain type of projects within historic districts to require HLC review. Also, separate from the Municipal Code, establish guidelines for administrative review of minor projects.
 - iv. Over time, add new historic districts to this chapter as they are adopted. Also, later, as a "clean up" item, adopt new historic districts within the existing EPV district.
 - v. Include efficiency improvements such as revise SBMC §22.18.03 and §22.22.030.A & B to allow the Potential Historic Resources List to be updated by the HLC without the need to amend the Master Environmental Assessment document.
- b. Create a new SBMC Chapter 22.67, "Historic Landmarks Commission."
- i. Remove the current HLC structure and function information and EPV special design district from Chapter 22.22 and move it into this new chapter. *(Ordinance Committee agreed with this staff recommendation.)*
 - ii. Over time, add new special design districts to this chapter as they are adopted. *(Ordinance Committee continued this topic for further discussion.)*

2. General historic districts formation procedures

- a. Formation of historic districts would emulate the current landmark designation process, which involves the use of multiple public hearings and due process steps. *(Ordinance Committee agreed with this staff recommendation.)*
- b. Significance criteria for historic districts establishment would be consistent with national standards. *(Ordinance Committee requested staff to follow up with additional information.)*
- c. The ordinance may emulate appropriate formation procedures from other jurisdictions. *(Ordinance Committee continued this topic for further discussion.)*

3. **HLC Review.** Specify in Chapter 22.22 that certain projects on properties located within a historic district boundary would be referred to the HLC for review of proposed exterior changes. *(Ordinance Committee agreed with this staff recommendation.)*
4. **Special design district/buffer area designations** would be considered for properties in close proximity to historic districts. The special design district companion designation would serve primarily as buffer protection for the adjacent historic district. Alterations to special design district “buffer” properties would be reviewed by the Architectural Board of Review (ABR) or Single Family Design Board (SFDB). ABR or SFDB review would ensure development is designed to be sensitive to the neighborhood context and does not negatively detract from the adjacent historic district. *(Ordinance Committee continued this topic for further discussion.)*
5. **Establish administrative staff review criteria for minor projects.** Include administrative criteria in ordinance. Establish specific administrative review criteria separately in guidelines to be adopted by resolution. Allow for a simple staff review process whereby an eligible list of minor type alterations proposed in historic districts can be issued a “Certificate of Appropriateness” to allow approvals and/or building permits to be issued in an expedited manner. *(Ordinance Committee agreed with this staff recommendation.)*

Ordinance Committee Discussion (Meeting #2 - April 16, 2013)
Historic District Formation Procedure Options for Consideration

1. **Process for historic district designation initiation.** How should procedures vary depending on who initiates district designations? Should procedures vary according to whether a study area is large or small?

Background: Staff reviewed practices regarding designation initiation in other jurisdictions. A flexible approach to allowing designation initiation from a variety of entities in various ways appears common in other jurisdictions.

The Ordinance Committee agreed with all of the following staff recommendations:

The ordinance would define three historic district nominations methods.

- a. **City Originated - Large or Small Study Area.** A City nomination could be the result of a completed *City*-funded historic resources survey (HRS). HRS conclusions, recommendations, and potential historic district identification would be forwarded to the HLC for initiation. HLC members, Planning Commissioners, Council members, or staff could originate this process.
- b. **Public Originated - Large Study Area.** Any local resident could file a nomination application for a specific geographic area of over 15 properties. Required nomination application submittals would include the following:
 - An HRS, including a potential district context statement
 - Supporting history, prominent architectural styles, or other property information descriptions to support a district designation
 - A special design district proposal that includes a basis for why protection of architectural styles is important

To consider this type of request, the services of an outside paid historian consultant would likely be required. Accordingly, the nomination request would be forwarded to the HLC for prioritization and to the Community Development Director (CD Director) for a possible funding allocation to study the request's merits.

- c. **Public Originated - Small Study Area.** Any public person could file a nomination application to request study of a concentration of less than 15 structures for possible designation. The nomination request would be forwarded to the HLC for prioritization and to the CD Director for possible funding/staffing allocation. The evaluation of such a limited quantity of resources could likely be completed by the City's Urban Historian.
2. **Criteria to determine district boundaries.** What percent of properties should be contributing resources in order to justify creating a historic district? What characteristics should qualify areas to be designated as Special Design or Historic Districts?

The Ordinance Committee agreed with most of the following staff recommendations, with some requiring additional follow-up, as noted.

a. **Historic District Criteria.** Establish significance criteria for Historic Districts consistent with national standards. *(Ordinance Committee requested staff to follow up with additional information.)*

- A historic district must be an area with one or more criteria met for a defined historic, cultural, development, and/or architectural context(s). *(Ordinance Committed directed that this be specified in the ordinance and administrative procedures.)*
- Goal of at least 60% of properties to qualify with “contributing elements” to a grouping within a boundary that represents a significant and distinguishable entity of citywide importance. A contributing element would be a property or structure that either:
 - Contributes to the overall designation of the area as a Historic District; or
 - May be individually eligible for listing as a Structure of Merit or City Landmark, which will be specified in administrative procedures. *(Ordinance Committee agreed with this staff recommendation.)*

b. **Special Design District Criteria.**

The Ordinance Committee expressed mixed support for the following staff recommendations:

- Area is immediately adjacent to or across the street from a designated Historic District.
- Area or neighborhood serves as either a gateway or entry point to a Historic District.
- Area has specific geographic or contextual qualities that require protection measures based on specific unique property or structure characteristics.
- Area selected is worthy of special protection as determined by the ABR, SFDB, HLC, Planning Commission, or City Council.

3. **Property owner approval.** Most cities do not require property owner majority approval for a historic district formation. Should Santa Barbara follow this trend or establish a majority approval process?

Background: Options A and B below are not common in other jurisdictions. Option C is common to most jurisdictions.

The Ordinance Committee agreed with the staff recommendation for Option C, as neither a majority approval nor consent vote of property owners is required in order to form a historic district or special design district, whether initiated by the City or public. However, an optional petition should be allowed to be submitted for consideration by City Council in the formation of the district.

Option A: Minimum 51% simple majority approval of all property owners within the proposed district and voting tabulation required. Some cities' policies require voting results be disclosed.

Option B: A high percentage (60% to 75%) of landowners may petition to oppose formation of a district. When a nomination is not initiated by the local government, some cities require either a substantial number of property owners to petition for support or to object the proposal as one criteria in determining whether or not an area can be designated.

Option C: No property owner vote or a consent petition requirement. Most cities do not require property owner consent in order to form a district if the City originates the study.

Note: Under the California Environmental Quality Act (CEQA), cities are required to identify and protect significant historic resources. In most cases, properties are identified as a result of a professional HRS or study. A potential historic district shown to have merit could be identified or initiated but not designated due to property owner objections. However, future discretionary decisions subject to CEQA would require decision-makers to still treat these properties as having significance or historic value (preponderance of evidence on record).

- 4. Natural disaster provisions.** How should ordinance provisions address districts in cases where a natural disaster might destroy a number of contributing structures within a district?

The Ordinance Committee agreed with the following staff recommendation:

If a natural disaster occurs, first prioritize restoring damaged structures that can be repaired. For destroyed/unsalvageable contributing elements:

- HLC may remove or “delist” contributing properties; or
- City Council may revoke the provisions of the historic district or any adjoining special design district if contributing percentages become too low as a result of de-listings.

Proposed Schedule for Discussions Regarding Historic Resource Protection and Ordinance Amendments to Establish Historic and Special Design Districts

Ordinance Committee Meeting #1 - June 21, 2016

Review previous discussions and confirm timeline for next steps

Ordinance Committee Meeting # 2 - July 26, 2016

Staff Presentation: Special Design Districts vs. Historic Districts

- Outline approaches taken in other communities
- Receive direction from Committee on approaches for existing districts
 - a. El Pueblo Viejo
 - b. Brinkerhoff
 - c. Lower Rivera Bungalow District

Ordinance Committee Meeting # 3 - September 2016

- Present outline of draft ordinance amendments

HLC Meeting #1 – October 2016

- Review Draft Administrative Guidelines and Procedures

HLC Meeting #2 – November 2016

- Present draft ordinance language to Historic Landmarks Commission

Ordinance Committee Meeting # 4 – December 2016

- Present draft ordinance amendments to Ordinance Committee

Ordinance Committee Meeting #5 – January 2017

- Review draft Historic Resource Design Guidelines
- Review draft Administrative Procedures

Ordinance Committee Meeting # 6 – February 2017

- Present final documents to the Ordinance Committee
 - a. Historic Resource Design Guidelines
 - b. Administrative Procedures
 - c. Ordinance Amendments



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

REGULAR MEETING May 3, 2016 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:00 p.m. (The Finance Committee met at 12:30 p.m. The Ordinance Committee, which ordinarily meets at 12:30 p.m., did not meet on this date.)

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Jason Dominguez, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator Paul Casey, City Attorney Ariel Pierre Calonne, Deputy City Clerk Deborah L. Applegate.

CEREMONIAL ITEMS

1. **Subject: Employee Recognition - Service Award Pins (410.01)**

Recommendation: That Council authorize the City Administrator to express the City's appreciation to employees who are eligible to receive service award pins for their years of service through May 31, 2016.

Documents:

May 3, 2016, report from the Administrative Services Director.

Speakers:

Staff: City Administrator Paul Casey, Award Recipient Ed Olsen.

By consensus, the Council approved the recommendation and the following employees were recognized:

(Cont'd)

1. (Cont'd)

5-Year Pin

Michael McNeil, Senior Electronics/Communication Technician,
Public Works Department

Madeline Ward, Water Conservation Coordinator, Public Works Department

Carson Wollert, Project Engineer II, Public Works Department

10-Year Pin

Justin Berman, Parking Coordinator, Public Works Department

Graciela Reynoso, Human Resources Analyst II,
Administrative Services Department

Johny Salas, Assistant Parking Coordinator, Public Works Department

Elizabeth Stotts, Community Development Program Specialist,
Community Development Department

15-Year Pin

Bryan Jensen, Police Sergeant, Police Department

Christina Ortega, Police Officer, Police Department

Kevin Rhyne, Police Officer, Police Department

20-Year Pin

Susan Gantz, Planning Technician II, Community Development Department

Susan Gray, Community Development Business Manager,
Community Development Department

25-Year Pin

Onalisa Hoodes, Police Services Coordinator, Police Department

Ed Olsen, Police Lieutenant, Police Department

Paul Rodriguez, Senior Airport Maintenance Worker, Airport Department

30-Year Pin

Steven Berman, Fire Captain, Fire Department

Michael Gordon, Water Distribution Operator Technician II,
Public Works Department

Brian Porter, Fire Captain, Fire Department

PUBLIC COMMENT

Speakers: Kathy King, Community Environmental Council (CEC); Pete Dal Bello.

ITEM REMOVED FROM CONSENT CALENDAR

10. Subject: Set A Date For Public Hearing Regarding Renewal Of Levy For Fiscal Year 2017 For The Wildland Fire Suppression Assessment (290.00)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Declaring Its Intention to Continue the Wildland Fire Suppression Assessment Within the Foothill and Extreme Foothill Zones; Declaring the Work to Be of More Than General or Ordinary Benefit and Describing the District to be Assessed to Pay the Costs and Expenses Thereof; Preliminarily Approving the Updated Engineer's Report; Stating Intention to Continue Assessments for Fiscal Year 2017; and Establishing a Time of 2:00 P.M. on Tuesday, May 17, 2016, in the City Council Chambers for a Public Hearing on the Wildland Fire Suppression Assessment.

Councilmembers Bendy White, Frank Hotchkiss and City Attorney Ariel Calonne stated they would recuse themselves from participating in this item due to conflicts of interest related to ownership of property within the district. They left the meeting at 2:23 p.m.

Documents:

- May 3, 2016, report from the Fire Chief.
- Proposed resolution.

The title of the resolution was read.

Speakers:

Members of the Public: Pete Dal Bello.

Motion:

Councilmembers Hart/Rowse to approve the recommendation; Resolution No. 16-024.

Vote:

Unanimous roll call vote (Absent: Councilmembers Hotchkiss, White)

Councilmembers Hotchkiss, White and City Attorney Calonne returned to the meeting at 2:26 p.m.

CONSENT CALENDAR (Item Nos. 2 - 9, 11 and 12)

The titles of the ordinances related to Consent Calendar items were read.

Motion:

Councilmembers Rowse/Murillo to approve the Consent Calendar as recommended.

Vote:

Unanimous roll call vote.

2. Subject: Minutes

Recommendation: That Council waive further reading and approve the minutes of the regular meeting of April 5, 2016 (cancelled), and the special meeting of April 7, 2016.

Action: Approved the recommendation.

3. Subject: Adoption of Ordinance to Amend the Water Supply Agreement between the Central Coast Water Authority and the City of Santa Barbara (540.10)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Authorizing the Approval and Execution by the City of the First Amendment to the Water Supply Agreement.

Action: Approved the recommendation; Ordinance No. 5746; Agreement No. 16,162.1.

4. Subject: Adoption Of Ordinance Approving Sale Of Excess City Land At 536 Bath Street Related To The Cota Street Bridge Replacement Project (330.03)

Recommendation: That Council adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the City Administrator to Execute the Land Purchase Agreement, Escrow Instructions, and Grant Deed for the Sale of Certain City Excess Land Located at 536 Bath Street to NGC FUND 1, LLC, a Delaware limited liability company, in the amount of \$579,000.

Action: Approved the recommendation; Ordinance No. 5747; Agreement No. 25,555; Deed No. 61-464.

5. Subject: Increase In Appropriations In The Self-Insurance Fund To Cover Increased Workers' Compensation Costs (350.08)

Recommendation: That Council approve an increase in appropriations in the amount of \$700,000 in the Self-Insurance Fund from reserves to cover the cost of workers' compensation claims in the current fiscal year.

Action: Approved the recommendation (May 3, 2016, report from the Finance Director).

6. Subject: Donation Of Equipment For The Police Department (330.05)

Recommendation: That Council accept a donation of three covered shields with upgraded ballistic plates valued at \$4,600 from the Santa Barbara Police Foundation for placement in the three Police Department marked supervisor patrol vehicles.

Speakers:

Santa Barbara Police Foundation: Greg Hons

Action: Approved the recommendation (May 3, 2016, report from the Chief of Police).

7. Subject: Introduction Of Ordinance For Rayne Santa Barbara, Inc., Brine Discharge Agreement (540.13)

Recommendation: That Council introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving a Ten-Year Agreement with Two Consecutive Five-Year Options with Rayne Santa Barbara, Inc., for Salt Brine Conveyance at the El Estero Wastewater Treatment Plant, Effective June 9, 2016.

Action: Approved the recommendation (May 3, 2016, report from the Public Works Director; proposed ordinance).

8. Subject: Approval Of Emergency Purchase Order For Eastside Lighting Repairs (530.04)

Recommendation: That Council approve an Emergency Purchase Order, pursuant to Santa Barbara Municipal Code Section 4.52.080, to Imperial Electric Co. in the amount of \$55,000.00 for emergency repairs to a failed high-voltage street light system on Lou Dillon Lane.

Action: Approved the recommendation (May 3, 2016, report from the Public Works Director).

9. Subject: Contract For Installation Of Radio Equipment On University Of California, Santa Barbara Property, To Serve City Beach Areas (520.02)

Recommendation: That Council authorize the City Administrator to enter into a four-year license agreement with the Regents of the University of California, Santa Barbara, for the installation and operation of radio equipment on University of California, Santa Barbara, property.

Action: Approved the recommendation; Agreement No. 25,556 (May 3, 2016, report from the Public Works Director).

NOTICES

11. The City Clerk has on Thursday, April 28, 2016, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.
12. City Council site visits are scheduled for Monday, May 9, 2016, at 1:30 p.m. to the properties located in the 300 block of Grove Lane and at 118 N. Milpas Street; these properties are the subjects of appeal hearings set for May 10, 2016, at 2:00 p.m. and 4:00 p.m., respectively.

This concluded the Consent Calendar.

REPORT FROM THE FINANCE COMMITTEE

Finance Committee Chair Gregg Hart reported that the Committee met to hear a report from staff regarding General Fund non-departmental revenues and assumptions contained in the Fiscal Year 2017 Recommended Budget, and an updated multi-year financial forecast of the General Fund.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

CITY ADMINISTRATOR

13. **Subject: Presentation From Santa Barbara County Association Of Governments On Rail Safety Education (150.04)**

Recommendation: That Council receive a presentation from the Santa Barbara County Association of Governments (SBCAG) on Rail Safety education.

Documents:

- May 3, 2016, report from the City Administrator.
- PowerPoint presentation prepared and made by Operation Lifesaver California.

Speakers:

Members of the Public: Scott Spaulding, Santa Barbara County Association of Governments (SBCAG); Nancy Sheehan-McCulloch, State Coordinator for Operation Lifesaver California.

Councilmembers heard the presentation and their questions were answered.

PUBLIC HEARINGS

The title of the resolution and ordinance related to this item was read.

14. Subject: Appeal Of Planning Commission Approval And Introduction Of An Ordinance And Adoption Of Resolution For 251 S. Hope Avenue Project (640.07)

Recommendation: That Council:

- A. Deny the appeal of Santa Barbara Urban Creeks Council of the application of RRM Design Group, architect for the Housing Authority of the City of Santa Barbara, and uphold the Planning Commission's approval of the project and Zoning Modifications, with the proposed revised condition;
- B. Introduce and subsequently adopt, by reading of title only, An Ordinance of the Council of the City of Santa Barbara Amending Chapter 28.12 (Zone Map) of Title 28 of the Municipal Code Pertaining to Assessor's Parcel Number 051-240-008;
- C. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Adopting an Amendment to Specific Plan No. 4 (Rancho Arroyo), for Specific Plan Area A-2, Assessor's Parcel Number 051-240-008, Subject to Environmental Findings and Findings of Consistency with the General Plan;
- D. Determine that the project is exempt from further environmental review pursuant to CEQA Guidelines Section 15183 (Projects Consistent with the General Plan); and
- E. Direct Staff to return to Council with Decision and Findings reflecting the outcome of the appeal.

Documents:

- May 3, 2016, report from the Community Development Director.
- Proposed resolution.
- Proposed ordinance.
- PowerPoint presentation prepared and made by Staff.
- April 22, 2016, Email from Eddie Harris, Santa Barbara Urban Creeks Council.
- April 26, 2016, Email from Samara Canfield.
- April 28, 2016, Letter from John Fowler, Peoples' Self-Help Housing.
- April 28, 2016, Email from Carlos Jimenex, Peoples' Self-Help Housing.
- April 28, 2016, Email from Vijaya Jammalamadaka.
- April 29, 2016, Email from Eddie Harris, Santa Barbara Urban Creeks Council (SBUCC).
- April 29, 2016, Email from Dr. Scott D. Cooper, University of California Santa Barbara.
- May 2, 2016, Letter from Michael Towbes, The Towbes Group, Inc.
- May 2, 2016, Email from Robert Pearson, Housing Authority of the City of Santa Barbara.

(Cont'd)

14. (Cont'd)

The titles of the ordinance and resolution were read.

Ex-Parte Communications:

- Councilmember Hart reported that on March 26, 2016, he had a meeting with Rick Frickman, Eddie Harris, Kathy Rodriguez and Dan McCarter from the Urban Creeks Council where they talked about the project, specifically their concerns regarding the creek setback issues and potential alternatives. On April 28, 2016, he had a phone conversation with Robert Pearson from the City of Santa Barbara Housing Authority where they discussed the same issue.
- Councilmember Murillo reported that as the staff liaison to the Housing Authority Commission she has attended several meetings where this project has been the topic of conversation. She also reported a short phone conversation with Mr. Harris from the Urban Creeks Council where they generally talked about the watershed.
- Councilmember White reported that he ran into Mark Chytilo who advocated for the appellant, at a party. The conversation was brief, about two sentences.
- Councilmember Hotchkiss reported that he had several emails on this topic.
- Mayor Schneider reported that: 1) on April 6, 2016, she had a conversation with Rick Frickman and Dan McCarter from the Urban Creeks Council regarding the 50' setback and their experiences with Allen Road; 2) she has had some conversations with Robert Pearson from the City of Santa Barbara Housing Authority regarding a 25' vs. 50' setback, the conservation easement and the issuance of and the funding for road changes; 3) she had a conversation with Skip Szymanski, Santa Barbara Housing Authority, regarding timing of the tax credit deadline as it relates to this project; and 4) she had a meeting with Eddie Harris from the Urban Creeks Council where they discussed the long-term flood control easement issues.

Public Comment Opened:

2:46 p.m.

Speakers:

- Staff: Associate Planner Kathleen Kennedy, Supervising Transportation Engineer Derrick Bailey, Creeks Restoration and Clean Water Manager Cameron Benson, Assistant City Attorney Scott Vincent.
- Planning Commission: Commissioner June Pujo, Commissioner Deborah Schwartz.
- Appellant: Rick Frickman, Urban Creeks Council.
- Applicant: Robert Pearson, City of Santa Barbara Housing Authority; Lisa Pickard.

(Cont'd)

15. (Cont'd)

Speakers (Cont'd):

- Members of the Public: Marjorie Shore; Sean Donovan; Elizabeth Twright; Nancy Cook; Mickey Flacks; Eddie Harris, Santa Barbara Urban Creeks Council; Jacob Lesner-Buxton, Independent Learning Resource Center; Petra Lowen, Independent Learning Resource Center; Dan McCarter, Friends of Arroyo Burro Clean Water, Clean Creeks; Lesley Wilson, New Beginnings Counseling Center; Chris Skiff; Kathleen Rodriguez, Arroyo Burro Creek Study Group; Lee Moldaver.

Public Comment Closed:

4:58 p.m.

RECESS

4:58 p.m. – 5:02 p.m.

Motion:

Councilmembers White/Hotchkiss to approve recommendations B and C that the resolution not take effect until 30 days from date of approval; Resolution No. 16-025.

Vote:

Unanimous roll call vote.

Motion:

Councilmembers Hart/Hotchkiss to approve recommendations A, D, and E and to add the following conditions: 1) the addition of the Conservation Easement; 2) a change in project design to provide a 50-foot setback from the top of the creek bank to the parking area; and 3) to have the parking area redesigned to eliminate those parking spaces that intrude into the 50-foot creek setback area.

Amended Motion:

Councilmembers Hart/Hotchkiss to approve recommendations A, D, and E, noting that under recommendation E staff is provided flexibility, and to add the following conditions: 1) the addition of the Conservation Easement; 2) a change in project design to provide a 50-foot setback from the top of the creek bank to the parking area; 3) to have the parking area redesigned to eliminate those parking spaces that intrude into the 50-foot creek setback area; and 4) requirement that the applicant construct and maintain the public trail referred to in added Condition 12 of the amended Planning Commission recommendation.

Vote on Amended Motion:

Majority voice vote (Noes: Councilmembers Murillo, White).

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

Information:

- Councilmember Murillo reported on her attendance at: 1) the City Sustainability Committee meeting; 2) a meeting at Social Ventures Partners Santa Barbara; 3) the Affordable Housing Task Group meeting; 4) Central Coast Water Authority meeting; 5) a fund-raiser for Freedom4Youth; and 6) the Reader's Embassy and State of the Library events at the Santa Barbara Library.
- Councilmember Hart reported on his attendance at the: 1) State of the Zoo Event; 2) Fire and Police Commission meeting; 3) Transportation and Circulation Committee meeting; 4) Santa Barbara Police Activities League, "Putting Kids First" Gala; and 5) a speech event at Santa Barbara City College.
- Councilmember White mentioned his attendance at the Central Coast Water Authority meeting.
- Mayor Schneider reported on her attendance at the Jewish Festival and the California League of Cities conference in Sacramento with Councilmember White.
- Councilmember Hotchkiss reported on his attendance at the State of the Zoo event, and he shared a video with Council of one of the zoo's newest members.

PUBLIC COMMENT

No one indicated a desire to speak.

CHANGES TO THE AGENDA

Item Removed From Agenda

15. Subject: Conference With Labor Negotiator (440.05)

Recommendation: That Council hold a closed session pursuant to the authority of Government Code Section 54957.6 to consider instructions to City negotiators Kristine Schmidt, Administrative Services Director, and Bruce Barsook, Liebert Cassidy Whitmore, regarding negotiations with the General Bargaining Unit, Firefighters Association, and Police Officers Association.

Scheduling: Duration, 30 minutes; anytime

Report: None anticipated

ADJOURNMENT

Mayor Schneider adjourned the meeting at 6:04 p.m. to Monday, May 9, 2016, at 1:30 p.m. to the properties located in the 300 block of Grove Lane and at 118 N. Milpas Street.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

ATTEST:

HELENE SCHNEIDER
MAYOR

DEBORAH L. APPLGATE
DEPUTY CITY CLERK



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING June 1, 2016 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 4:00 p.m.

ROLL CALL

Councilmembers present: Jason Dominguez, Gregg Hart, Frank Hotchkiss, Cathy Murillo, Bendy White, Mayor Schneider.

Councilmembers absent: Councilmember Randy Rowse.

Staff present: City Administrator Paul Casey, City Attorney Ariel Calonne, Deputy City Clerk Deborah L. Applegate.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 26, 2016, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

PUBLIC HEARINGS

Subject: Fiscal Year 2017 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council:

- A. Hear and consider the recommendations of the City Council Finance Committee based on the Committee's review of certain aspects of the Fiscal Year 2017 Recommended Budget, including proposed fee changes, General Fund revenue assumptions, proposed staff recommended adjustments, options for increasing planning and other development-related fees, funding requests from community organizations, proposed fines/fees for noise disturbances, and re-programming General Fund capital projects for street pavement maintenance;

(Cont'd)

(Cont'd)

- B. Consider and recommend Council approval of certain adjustments to the Fiscal Year 2017 Recommended Budget identified by staff as detailed in the Schedule of Proposed Adjustments; and
- C. Provide final direction to staff based on the Finance Committee's recommendations and Council's review of the Fiscal Year 2017 Recommended Budget over the last several weeks which included six budget hearings.

Documents:

- June 1, 2016, report from the Finance Director.
- PowerPoint presentations prepared and made by Staff.
- May 26, 2016, email from Anne Ready Gersh.
- May 31, 2016, email from Lisa Newman-Jacobi.
- May 31, 2016, email from Assemblymember Das Williams.
- May 31, 2016, email from Hannah-Beth Jackson.
- May 31, 2016, email from Cath Webb.
- May 31, 2016, email from Deborah Barnes, Worth Street Ranch.
- May 31, 2016, email from William MacPherson.
- May 31, 2016, email/letter from Jim Marston.
- June 1, 2016, email from Beryl Kreisel.
- June 1, 2016, email/letter from Kathy Janega-Dykes, Visit Santa Barbara.
- June 1, 2016, email from Lisa Franklin.

Councilmember Randy Rowse arrived at 4:07 p.m.

Speakers:

- Staff: Finance Director Robert Samario, City Planner Renee Brooke, Community Development Director George Buell, Parks and Recreation Business Manager Mark Sewell, Recreation Manager Rich Hanna, Public Works Director Rebecca Bjork, Community Development Business Manager Sue Gray.
- Members of the Public: Toni Wellen, Coalition Against Gun Violence; Glenn Bacheller, Social Venture Partners; Chuck Flacks, C3H; Beebe Longstreet; Robert Burke; Joel Roberts, PATH Santa Barbara; Peter Marin; Bonnie Raisin; Terri Nisich, County of Santa Barbara; Christina Pizzaro.

Discussion:

Finance Director Robert Samario presented a recap of items reviewed during budget hearings which included General Fund revenue assumptions, General Fund proposed fee changes, Enterprise Fund fee changes, and staff recommended adjustments. Council unanimously agreed to move forward with the Finance Committee's recommendation of options for increasing planning and other development-related fees, proposed fines/fees for noise disturbances, and additional funding of \$150,000 to the Water Department as recommended by staff and Councilmember White, to hire an analyst position to assist with grant writing and budgeting.

Councilmember Rowse recused himself from consideration of the following item regarding the Downtown Santa Barbara funding and the Downtown Parking Fund due to any potential or appearance of a conflict of interest due to his ownership of a business within the Downtown area. He left the meeting at 5:31 p.m.

Motion:

Councilmembers Murillo/White to approve the one-time funding in the amount of \$33,700 to Downtown Santa Barbara paid for out of the Downtown Parking Fund for the Fiscal Year 2017.

Vote:

Majority voice vote. (Absent: Councilmember Rowse).

Councilmember Rowse returned to the meeting at 5:31 p.m.

Motion:

Councilmembers Hart/White to approve the ongoing funding of \$4,500 to Beach Erosion Authority, Clean Ocean & Nourishment (BEACON), paid for by the Waterfront Department, for the Fiscal Year 2017.

Vote:

Unanimous voice vote.

Motion:

Councilmembers Murillo/Hart to approve the one-time funding of \$125,000 to PATH (Casa Esperanza) for the Fiscal Year 2017 with \$100,000 coming from the General Fund and \$25,000 coming from the La Entrada interest.

Vote:

Majority voice vote (Noes: Councilmember White).

Motion:

Councilmembers Murillo/Dominguez to approve the one-time funding from General Fund of an amount not to exceed \$10,000 to the Coalition Against Gun Violence – 2016 Santa Barbara Gun Buyback for the Fiscal Year 2017 with the request that the coalition send out formal requests to the County of Santa Barbara and the Cities of Carpinteria and Goleta requesting that those agencies also participate in the funding of this project.

Vote:

Unanimous voice vote.

Motion:

Councilmembers Murillo/Hart to approve the one-time funding of \$11,000 to the CAC/County of Santa Barbara 211 Helpline for the Fiscal Year 2017.

Vote:

Majority voice vote (Noes: Councilmembers Rowse, White).

Motion:

Councilmembers Hart/Rowse to approve the alternate staff recommendation to reprogram to Streets Fund from General Fund Capital a total of \$809,659 with \$159,659 from the Cabrillo Ball Park Renovation, \$300,000 from Muni Tennis Playground, \$150,000 from the Median & Parkway Landscape Renovation, and \$200,000 from the Parks & Recreation Facility Master Plan.

Vote:

Unanimous voice vote.

Motion:

Councilmembers White/Hotchkiss to discuss at a future noticed Council meeting potential and/or possible development/mitigation fees.

Vote:

Majority voice vote (Noes: Councilmembers Hart, Murillo)

Mayor Schneider indicated that the tentative Council special meeting scheduled for June 13, 2016, is no longer needed and that Council would return on June 21, 2016, to Approve the budget for Fiscal Year 2017.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 6:08 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

ATTEST:

HELENE SCHNEIDER
MAYOR

DEBORAH L. APPLGATE
DEPUTY CITY CLERK



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Investigative Division, Police Department

SUBJECT: Appropriation Of Asset Forfeiture Funds For The Council On Alcoholism And Drug Abuse Criminal Justice Early Identification Specialist Position And "Kids Fight Drugs" Calendar

RECOMMENDATION: That Council:

- A. Authorize the Chief of Police to execute a three year agreement with the Council on Alcoholism and Drug Abuse (CADA) to fund the Early Identification Specialist position;
- B. Increase appropriations by \$147,000 for Fiscal Year 2017 in the Police Department Asset Forfeiture and Grants Fund from available asset forfeiture reserves for continued funding for CADA's Criminal Justice Early Identification Specialist position through Fiscal Year 2019; and
- C. Increase appropriations by \$15,000 for Fiscal Year 2017 in the Police Department Asset Forfeiture and Grants Fund from available asset forfeiture reserves to pay CADA for the City of Santa Barbara's share of the cost for administering the "Kids Fight Drugs" calendar through Fiscal Year 2019.

DISCUSSION:

This three year agreement with CADA helps support this agency's early identification drug abuse diversion program. The position of an early Identification Specialist provides intervention and case management assistance for individuals who have had more than five admissions to the Sobering Center within a 12 month period and who are identified as chronic habitual offenders. The specialist meets with habitual offenders following release from jail or the Sobering Center to assist in seeking treatment. The Police Department has provided funding for this important program since 1993.

Additionally, the Department has annually sponsored the "Kids Fight Drugs" calendar program, along with the Santa Barbara County District Attorney's Office and Sheriff's Department. This calendar displays the winning artwork of students in kindergarten through eighth grade who submitted posters expressing their commitment to being drug free.

The Police Department Asset Forfeiture account is comprised of forfeited funds that are obtained through law enforcement investigations and arrests from convicted drug dealers. Forfeiture proceeds are restricted by the Health and Safety Code for funding education and drug abuse programs and purchasing equipment that otherwise could not be afforded by the department.

BUDGET/FINANCIAL INFORMATION:

There are reserve funds available in the Police Asset Forfeiture Fund to pay for these activities. The appropriation of \$162,000 in Fiscal Year 2017 will provide funding for the Early Identification Specialist and annual calendar sponsorship from September 1, 2016 through August 31, 2019.

PREPARED BY: Lori Pedersen, Business Manager

SUBMITTED BY: John Crombach, Police Chief

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA
COUNCIL AGENDA REPORT

DATE: June 21, 2016
TO: Mayor and Councilmembers
FROM: Ariel Calonne, City Attorney
SUBJECT: Appointment of Sign Ordinance Review Committee

RECOMMENDATION:

That Council appoint members to a Sign Ordinance Review Committee to review the City's existing sign regulations to assure compliance with the First Amendment.

DISCUSSION:

Background

On September 8, 2015, we briefed the City Council on major changes in the law of sign regulation. We recommended formation of a Sign Ordinance Review Committee to guide an analysis of the legal issues and policy consequences framed by the United States Supreme Court's June 2015 decision in *Reed v. Town of Gilbert, Arizona*.

The Council appointed Council Members Hart and Hotchkiss as its representatives to lead the Sign Ordinance Review Committee. Council Members Hart and Hotchkiss sought the direction of the Sign Committee, Architectural Board of Review, Historic Landmarks Commission, and Planning Commission with respect to which of their members should be appointed to the Sign Ordinance Review Committee. The board and commission process was completed in 2015. Council Members Hart and Hotchkiss also worked to identify at-large residential community representatives and a First Amendment/Media representative.

Because so many divergent business, residential, and governmental interests are at stake, the committee includes a broad cross-section of the community. We previously recommended that the Committee (which will be subject to the Brown Act's open meeting requirements) consist of the following 11 members:

- Two City Council Members

- One Sign Committee Member
- One Architectural Board of Review Member
- One Historic Landmarks Commission Member
- One Planning Commissioner
- One Chamber of Commerce Representative
- One Santa Barbara Association of Realtors Representative
- Two At-Large Residential Community Representatives
- One News Media Representative or First Amendment Advocate

The Committee will undertake a comprehensive review of the City's existing sign regulations in order to assure compliance with the First Amendment. The Committee will also work to protect the City's existing signage policy objectives to the extent they can be maintained consistent with this rapidly evolving body of law. The Committee will ultimately make ordinance amendment proposals and a final report to the Ordinance Committee and Council.

Proposed Membership and Staffing

The proposed members are:

- Gregg Hart, City Council Member
- Frank Hotchkiss, City Council Member
- Bob Cunningham, Sign Committee (alternate Natalie Cope)
- Howard Wittausch, Architectural Board of Review (alternate Thiep Cung)
- Craig Shallenberger, Historic Landmarks Commission (alternate Fermina Murray)
- Sheila Lodge, Planning Commission (alternate Deborah Schwartz)
- Ken Oplinger, Chamber of Commerce President/CEO
- Krista Pleiser, Santa Barbara Association of Realtors Government Affairs Director
- Brigitte Forssell, At-Large Residential Community Representative
- Steve Hausz, At-Large Residential Community Representative
- Don Katich, News Media/First Amendment Advocate, Santa Barbara News-Press Director of News Operations

The Committee will be staffed by representatives from Community Development, Public Works and the City Attorney's Office:

- Daniel Gullett, Supervising Transportation Planner
- Jaime Limon, Senior Planner
- Ariel Calonne, City Attorney

Process

The Sign Ordinance Review Committee process will entail 5 to 7 meetings over a 6 to 8 month period, beginning Thursday July 21, 2016 at 5:00 p.m. in the David Gebhard Public Meeting Room located at 630 Garden Street. The City Clerk's Office will develop and maintain an informational website.

We propose the following general approach to the process:

- **Meeting One: Background Work.** The first meeting will be organizational and educational. Council Members Hart and Hotchkiss will introduce the Committee and provide an orientation on the Council's goals. Staff will present information on the two major drivers in the review process:
 - The History and Legal Framework of Sign Regulation
 - The Policy Objectives and Directives underpinning the City's Current Sign Regulations.
- **Meeting Two: Policy Development.** The second meeting will develop the Committee's view on the policy objectives and directives that need to be served by the City's sign regulations. These objectives and directives will be formed by the City's current regulations, but new ideas and regulatory techniques will also be developed in order to adapt to the latest legal framework. A second policy development meeting will be held if needed.
- **Meeting Three: Community Forum/Public Hearing.** The third meeting will be a public hearing during which the Committee will solicit and receive community feedback on the proposed policy objectives.
- **Meeting Four: Review Draft Ordinance.** The fourth meeting will be a staff presentation of a draft sign ordinance, and its accompanying regulations. The Committee will review, critique, and propose revisions to the draft ordinance and regulations. A second review meeting will be held if needed.
- **Meeting Five: Review Final Ordinance and Council Report.** The fifth meeting will present the final ordinance for Committee confirmation, as well as a draft report to the City Council on the Committee's work.

FINANCIAL INFORMATION:

We expect to incur modest direct costs for the preparation and duplication of written materials. Substantial staff time will be devoted to this effort. These costs will be absorbed within the existing budget allocations of the City Attorney's Office, and the Community Development and Public Works Departments.

CONCLUSION:

We are optimistic that the Sign Ordinance Review Committee can provide a robust civic engagement process in support of updating the City's sign regulations.

ATTACHMENT: September 8, 2015 Council Agenda Report

PREPARED BY: Ariel Calonne, City Attorney

SUBMITTED BY: Ariel Calonne, City Attorney

APPROVED BY: City Administrator's Office



Agenda Item No. _____
File Code No.

CITY OF SANTA BARBARA
COUNCIL AGENDA REPORT

ATTACHMENT

AGENDA DATE: September 8, 2015

TO: Mayor and Councilmembers

FROM: City Attorney's Office

SUBJECT: Sign Regulations After The United States Supreme Court's Decision
In *Reed v. Town Of Gilbert, Arizona*

RECOMMENDATION:

That Council appoint an 11 member Sign Ordinance Review Committee to review the City's sign regulations in order to assure compliance with the First Amendment. The Committee would make check-in reports to Council at strategic points during the process and offer recommended ordinance amendments in a final report to the Ordinance Committee and Council.

EXECUTIVE SUMMARY:

A recent United States Supreme Court ruling has rendered portions of Santa Barbara's sign ordinance unconstitutional. Cities around the country are working to respond to this landmark decision. Council should take action to begin the process of revising the ordinance to meet these new constitutional requirements.

DISCUSSION:

On June 18, 2015, the United States Supreme Court issued its landmark ruling in *Reed v. Town of Gilbert, Arizona* (2015) 135 S. Ct. 2218. The Court held that the Town of Gilbert had violated the First Amendment free speech rights of a church group by enforcing "content-based" sign regulations against temporary event signs the church used to advertise its meetings.¹ "Content-based" means that the nature and degree of the regulation depends upon what the sign says.

¹ The Town failed to justify its sign regulations under the so-called "strict scrutiny" test. When a governmental regulation discriminates against or restricts speech on the basis of the *content* or *viewpoint* of the message being expressed, the courts will *strictly scrutinize* the regulation. Under the strict scrutiny test, the government must show that

The ruling dramatically changes local sign ordinance law because the Court expansively redefined what most commentators had thought to be content-based regulation. Like hundreds of cities around the country, the Town of Gilbert (southeast of Phoenix with a population of over 200,000) had stricter rules for temporary signs directing the public to nonprofit group events than it did for signs conveying other messages. The Court determined that by *categorizing* different sign regulations, such as temporary, political and ideological signs, based upon the signs' messages, the town had regulated on the basis of content. It did not matter that the Town had a benign motive for the law; nor did it matter that the Town's regulations treated all similar events identically and neutrally.²

The Supreme Court explained:

The Town's Sign Code is content based on its face. It defines "Temporary Directional Signs" on the basis of whether a sign conveys the message of directing the public to church or some other "qualifying event." It defines "Political Signs" on the basis of whether a sign's message is "designed to influence the outcome of an election." And it defines "Ideological Signs" on the basis of whether a sign "communicat [es] a message or ideas" that do not fit within the Code's other categories. It then subjects each of these categories to different restrictions.

the regulations are ***narrowly tailored*** to serve ***compelling*** government interests. The government regulation almost always fails under this standard.

² By way of contrast, the Ninth Circuit Court of Appeals (whose decision was overturned by the Supreme Court) had previously "held that distinctions based on the speaker or the event are permissible where there is no discrimination among similar events or speakers. 587 F.3d at 979 ('We conclude that § 4.402(P) is not a content-based regulation: It does not single out certain content for differential treatment, and in enforcing the provision an officer must merely note the content-neutral elements of who is speaking through the sign and whether and when an event is occurring.'). Thus, under *Reed*, the distinctions between Temporary Directional Signs, Ideological Signs, and Political Signs are content-neutral. That is to say, each classification and its restrictions are based on objective factors relevant to Gilbert's creation of the specific exemption from the permit requirement and do not otherwise consider the substance of the sign. (*Reed v. Town of Gilbert, Ariz.* (9th Cir. 2013) 707 F.3d 1057, 1069 *cert. granted*, (2014) 134 S.Ct. 2900 [189 L.Ed.2d 854] and *rev'd and remanded*, (2015) 135 S.Ct. 2218.)

The restrictions in the Sign Code that apply to any given sign thus depend entirely on the communicative content of the sign. If a sign informs its reader of the time and place a book club will discuss John Locke's *Two Treatises of Government*, that sign will be treated differently from a sign expressing the view that one should vote for one of Locke's followers in an upcoming election, and both signs will be treated differently from a sign expressing an ideological view rooted in Locke's theory of government. More to the point, the Church's signs inviting people to attend its worship services are treated differently from signs conveying other types of ideas. On its face, the Sign Code is a content-based regulation of speech. We thus have no need to consider the government's justifications or purposes for enacting the Code to determine whether it is subject to strict scrutiny. (*Reed v. Town of Gilbert, Ariz.* (2015) 135 S.Ct. 2218, 2227; internal citations omitted.)

The *Reed* opinion was unanimous, but it included three separate concurring opinions that, while agreeing with the result, added their own gloss to the ruling. Justice Alito, joined by Justices Kennedy and Sotomayor, wrote the concurrence that might be the most informative to cities. Justice Alito laid out a road map to the kinds of regulation which may still be available to cities:

As the Court holds, what we have termed “content-based” laws must satisfy strict scrutiny. Content-based laws merit this protection because they present, albeit sometimes in a subtler form, the same dangers as laws that regulate speech based on viewpoint. Limiting speech based on its “topic” or “subject” favors those who do not want to disturb the status quo. Such regulations may interfere with democratic self-government and the search for truth.

As the Court shows, the regulations at issue in this case are replete with content-based distinctions, and as a result they must satisfy strict scrutiny. This does not mean, however, that municipalities are powerless to enact and enforce reasonable sign regulations. I will not attempt to provide anything like a comprehensive list, but here are some rules that would not be content based:

Rules regulating the size of signs. These rules may distinguish among signs based on any content-neutral criteria, including any relevant criteria listed below.

Rules regulating the locations in which signs may be placed. These rules may distinguish between free-standing signs and those attached to buildings.

Rules distinguishing between lighted and unlighted signs.

Rules distinguishing between signs with fixed messages and electronic signs with messages that change.

Rules that distinguish between the placement of signs on private and public property.

Rules distinguishing between the placement of signs on commercial and residential property.

Rules distinguishing between on-premises and off-premises signs.

Rules restricting the total number of signs allowed per mile of roadway.

Rules imposing time restrictions on signs advertising a one-time event. Rules of this nature do not discriminate based on topic or subject and are akin to rules restricting the times within which oral speech or music is allowed.

In addition to regulating signs put up by private actors, government entities may also erect their own signs consistent with the principles that allow governmental speech. They may put up all manner of signs to promote safety, as well as directional signs and signs pointing out historic sites and scenic spots.

Properly understood, today's decision will not prevent cities from regulating signs in a way that fully protects public safety and serves legitimate esthetic objectives. (*Reed v. Town of Gilbert, Ariz.* (2015) 135 S.Ct. 2218, 2233-34; citations and footnote omitted.)

Santa Barbara's sign regulations, like those of most cities in the state and country, categorize some signs based upon their content.³ The City's regulations distinguish construction signs, election signs, real estate signs and open house signs, among

³ The City's sign regulations from Santa Barbara Municipal Code Chapter 22.70 are attached for review and reference.

others, based upon the content of their messages. In other words, the City's ordinance establishes different size, location and timing criteria based upon the content of the sign's copy.

For example, Santa Barbara Municipal Code section 22.70.030 B establishes exemptions from the general sign permit requirement. Temporary construction signs are exempt from permitting so long as the sign:

- (i) does not exceed six (6) square feet in one- and two-family residence zones and does not exceed twenty-four (24) square feet in all other zones,
- (ii) is used only to indicate the name of the construction project and the names and locations (city or community and state name only) of the contractors, architects, engineers, landscape designers, project or leasing agent, and financing company,
- (iii) is displayed during construction only,
- (iv) does not exceed the height limitations of a ground sign, and
- (v) meets all other applicable restrictions of this Chapter. (SBMC, § 22.70.030 B.3.)

The temporary construction sign rules thus apply only to signs that bear a specific message – the name of the construction project and the names and locations of the project professionals.

Temporary real estate signs, on the other hand, are regulated very differently, based solely upon their content:

A temporary real estate sign which indicates that the property is for sale, rent, or lease. Only one such sign is allowed on each street frontage of the property. A temporary real estate sign may be displayed only for such time as the lot or any portion of the lot is actively offered for sale, rent, or lease. Such a sign may be single-faced or double-faced and is limited to a maximum area on each face of four (4) square feet or less on property in residential zones and twelve (12) square feet or less on property in nonresidential zones. Signs allowed pursuant to this exemption shall not exceed the height limitations of a ground sign (six feet (6')). (SBMC, § 22.70.030 B.7.)⁴

Thus, under the *Reed* analysis, different rules apply depending upon whether the sign is talking about construction or real estate.

⁴ It should be noted that the constitutionality of Civil Code section 713, which limits local government real property for-sale sign regulations based upon their content, is also in doubt.

We believe Santa Barbara's sign regulations need to be reevaluated comprehensively so that revisions comporting with the Supreme Court's new content-neutral sign paradigm can be developed. New sign regulations should not refer to the content of the sign to establish different regulatory requirements, unless a compelling government interest, like traffic safety, can be substantiated.

This does not mean that the City is powerless to regulate signs effectively to promote esthetic and safety concerns. As described by Justice Alito's concurrence, quoted above, there remain many ways the City might regulate signs using only the "intermediate" scrutiny applicable to time, place and manner regulations.⁵ Size, location, lighting, movable copy, placement on public property, commercial vs. residential distinctions, on-premises vs. off-premises, restrictions on the total number of signs in a given location, and time restrictions for one-time events all appear to be subjects still open for regulation under the intermediate scrutiny standard. Moreover, it is at least conceivable that traffic safety and other legitimate, substantiated safety concerns might support content-based regulation under the strict scrutiny standard. For example, different rules for off-site real estate open house signs conceivably might be justified due to driver distraction.⁶

PROCESS

The City Administrator and City Attorney recommend appointment of a Sign Ordinance Review Committee. Because so many divergent business, residential and governmental interests are at stake, the committee should include a broad cross-section of the community. We recommend that the Committee (which would be subject to the Brown Act's open meeting requirements) consist of the following 11 members:

⁵ The Council may generally enact reasonable time, place and manner restrictions upon constitutionally protected speech, provided that the regulations are content-neutral, narrowly drawn, necessary to further a significant government interest, and allow for ample alternative channels for communication.

⁶ Please note that, as of August 7, 2015, the rationale of the *Reed* case has been extended to panhandling regulations by the Seventh Circuit of the United States Court of Appeals. (*Norton v. City of Springfield, Ill.* (7th Cir., Aug. 7, 2015, 13-3581) 2015 WL 4714073; see also *Thayer v. City of Worcester, Mass.* (2015) 135 S.Ct. 2887 [First Circuit decision upholding panhandling "bubble" ordinance remanded for further consideration in light of *Reed*.]) Santa Barbara's panhandling regulations may need to be revisited if the Ninth Circuit determines that panhandling regulations are content-based.

- Two City Council Members
- One Sign Committee Member
- One Architectural Board of Review Member
- One Historic Landmarks Commission Member
- One Planning Commissioner
- One Chamber of Commerce Representative
- One Santa Barbara Association of Realtors Representative
- Two At-Large Residential Community Representatives
- One News Media Representative or First Amendment Advocate

In addition, City staff support from the City Administrator, City Attorney, Community Development and Public Works Departments would be required.

The Committee would be charged with undertaking a comprehensive review of the City's existing sign regulations in order to assure compliance with the First Amendment.⁷ The Committee would make ordinance amendment and public process reports to Council during several check-in sessions, and in a final report to the Ordinance Committee and Council. We expect this effort would take at least a year.

BUDGET/FINANCIAL INFORMATION:

This work effort will require significant staff resources for support and implementation. These resources will be provided within existing budget authorizations to the greatest extent possible. It is possible that supplemental resources may be necessary. If so, staff will return to Council with an appropriations request.

ATTACHMENT: Santa Barbara Sign Ordinance, SBMC Chapter 22.70

PREPARED BY: Ariel Calonne, City Attorney

SUBMITTED BY: Ariel Calonne, City Attorney

APPROVED BY: City Administrator's Office

⁷ We do not believe it necessary or advisable to reopen every policy issue presented in the sign ordinance. To the contrary, we would advise retaining as much of the existing ordinance's policy perspective as possible.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Acceptance Of A Public Street Easement At Jardin de las Rosas Apartments, 510 North Salsipuedes Street

RECOMMENDATION:

That Council adopt, by reading of title only, a Resolution of the Council of the City of Santa Barbara Accepting a Dedication of a Street Easement Deed for Street and All Related Purposes on the Private Property Known as 510 North Salsipuedes Street.

DISCUSSION:

The easement provides the right of way for the proposed sidewalk along Haley Street and the landing for the accessible ramp at the northeasterly corner of Haley Street and Salsipuedes Street (see Attachment). The additional right of way is necessary to accommodate the approved public improvements for the Jardin de las Rosas Apartments Project.

In order to accept the Street Easement offered, Council must adopt a resolution and authorize the Public Works Director to record the Street Easement Deed in the Santa Barbara County Office of the Recorder.

ATTACHMENT: Vicinity Map

PREPARED BY: Adam Hendel, Acting Principal Civil Engineer/MJC/kts

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

Vicinity Map
510 North Salsipuedes



Not to Scale

RESOLUTION NO. _____

RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ACCEPTING A DEDICATION OF A
STREET EASEMENT DEED FOR STREET AND ALL
RELATED PURPOSES ON THE PRIVATE PROPERTY
KNOWN AS 510 NORTH SALSIPUEDES STREET

WHEREAS, The Owner of real property located at 510 North Salsipuedes has offered to the City of Santa Barbara a portion of private land to be accepted as public right of way;

WHEREAS, The Council of the City of Santa Barbara, by this Resolution, hereby declares its intention to accept the offer of easement on the property known as 510 North Salsipuedes; and

WHEREAS, the City claims no interest in the underlying fee ownership of the subject property.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Council of the City of Santa Barbara hereby adopts, by reading of title only, this Resolution accepting the offer of public street easement on the Real Property described in the Street Easement Deed executed by Jon Fowler on May 26, 2016, on behalf of Jardin de Las Rosas, a California limited partnership, to the City of Santa Barbara.

SECTION 2. The Council of the City of Santa Barbara authorizes the Public Works Director to execute and record the offered Street Easement Deed.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Acceptance Of Water Meter Easement For 1200 And 1212 Mission Canyon Road

RECOMMENDATION:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Accepting an Agreement for Access to Water Meters and Grant of Easement for 1200 and 1212 Mission Canyon Road.

DISCUSSION:

City water meters are often installed in the public right of way. However, some are installed on private properties. These meters are City-owned and maintained. Easement Agreements granting City personnel access to the meters are needed to install, read, repair, maintain, replace, and remove the City meters. The proposed Resolution will demonstrate acceptance by the City of the easement and provide for the recordation of the pertinent agreement in the Official Records of Santa Barbara County. Furthermore, this document outlines the limits of City ownership and clearly designates the only City infrastructure on the private property is the water meter boxes, water meters, and associated shut-off valves.

PREPARED BY: Catherine Taylor, Water System Manager/DH/kts

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

RESOLUTION OF ACCEPTANCE NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ACCEPTING AN
AGREEMENT FOR ACCESS TO WATER METERS
AND GRANT OF EASEMENT FOR 1200 AND 1212
MISSION CANYON ROAD

WHEREAS, the City has granted approval for the installation of City water meters on private property located at 1200 and 1212 Mission Canyon Road (APNs 023-052-003 and 023-052-002); and

WHEREAS, it is necessary to outline the limits of City ownership and clearly designate that the only City infrastructure on the private property is the water meters and their meter boxes and shut-off valves.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. In accordance with California Government Code Section 27281, the City of Santa Barbara hereby accepts those certain easements for public water service meters and all related purposes described in the Agreement for Access to Water Meters and Grant of Easement, by and between the City of Santa Barbara, a municipal corporation, and the Santa Barbara Botanic Garden, a California nonprofit public benefit corporation.

SECTION 2. The City of Santa Barbara hereby approves, and the Public Works Director is hereby authorized to execute the Agreement for Access to Water Meters and Grant of Easement, by and between the City of Santa Barbara and the Santa Barbara Botanic Garden.

SECTION 3. The Council of the City of Santa Barbara hereby consents to the recordation by the City Clerk, or by designated City staff, of the Agreement for Access to Water Meters and Grant of Easement in the Official Records of the County of Santa Barbara, State of California.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Approval Of Three-Year Pre-Qualified Supervisory Control And Data Acquisition Vendors

RECOMMENDATION: That Council:

- A. Approve a pre-qualified vendor list to provide support for Water Resources' Supervisory Control And Data Acquisition systems for a three-year period; and
- B. Authorize the General Services Manager to issue purchase orders to vendors on the approved list, in accordance with approved budgets, through June 21, 2019.

DISCUSSION:

Supervisory Control And Data Acquisition (SCADA) is a sophisticated computer system that has become a water and wastewater industry standard for collecting and monitoring system data in real time. SCADA systems consist of specialized computer hardware and software equipment that is operated through Programmable Logic Control via computer networks. These integrated SCADA systems have elements of computer programming, fiber optic networks, and database design and management. The unique structure of individual SCADA systems lends each system to being supported by highly qualified SCADA vendors.

Water Resources staff depend on SCADA systems to monitor and control system equipment and processes at the Cater Water Treatment Plant, El Estero Wastewater Treatment Plant, and facilities located throughout the water distribution and wastewater collection systems. SCADA collects and records data needed for regulatory permit compliance, and allows staff to remotely monitor system equipment and operations. In the event of an equipment failure or system operations outside of desired ranges, SCADA has the ability to notify staff via remotely sent alarms, thus eliminating the need for continuous staffing at Water Resources' facilities, and improving emergency response time to equipment failures throughout the water distribution and wastewater collection systems.

Water Resources routinely contracts with professional SCADA vendors for maintenance, upgrades, and emergency support. Water Resources has many upcoming projects that

will require the services of a SCADA vendor to design, install, and integrate new SCADA programs into existing systems. Water Resources staff has historically created a list of pre-qualified SCADA vendors from which they solicited proposals for specific SCADA projects, and issued purchase orders for SCADA support. The current list expires in July 2016.

In an effort to create a new pre-qualified SCADA vendor list, staff conducted a Request for Qualifications process. As a result, the following vendors have been determined to be qualified to provide SCADA planning, design, integration, installation, and support services.

1. Aspect Engineering Group (Bakersfield, CA)
2. HiTech Concepts, Inc. (Calabasas, CA)
3. Pacific Rim Automation, Inc. (Huntington Beach, CA)
4. ProUsys (Bakersfield, CA)
5. Systems Integrated (San Diego, CA)
6. Wunderlich-Malec Systems (Calabasas, CA)

Pacific Rim Automation, Inc., Hi-Tech Concepts, Inc., and Systems Integrated are SCADA vendors who have been instrumental in developing the City's water and wastewater SCADA systems and have proven to be capable vendors. Wunderlich-Malec Systems continues their availability as a pre-qualified vendor, but has yet to be used in the described capacity. Aspect Engineering Group and ProUsys are new to Water Resources' SCADA systems. Each vendor has a solid SCADA team with vast experience and good references. Staff believes this group of SCADA vendors would provide diverse approaches and competitive bidding on Water Resources' SCADA projects for the next three years.

BUDGET/FINANCIAL INFORMATION:

Expenditures for SCADA continue to be planned for projects and have been budgeted in the Water and Wastewater Funds. Costs for SCADA integration particular to an individual capital project are included with the specific project's costs.

SUSTAINABILITY IMPACT:

SCADA systems allow for remote monitoring and operation of critical equipment, which provides for the efficient operation of water and wastewater facilities, and improved response times to equipment failures. This prevents sewer overflows and fewer truck trips for routine facility inspections. SCADA systems have also eliminated the need for around-the-clock staffing at the treatment plants, resulting in reduced labor costs.

PREPARED BY: Catherine Taylor, Water System Manager/PM/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Facilities Division, Waterfront Department

SUBJECT: Contract For Water Quality Monitoring Services

RECOMMENDATION:

That Council authorize the Waterfront Director to execute a five-year agreement between the City and Leidos, Inc. for Water Quality Monitoring Services for the Waterfront Department, in an amount not to exceed \$46,470 over the term of the contract; and authorize the Waterfront Director to approve expenditures of up to \$4,600 for extra services that may result from necessary changes in the scope of work.

DISCUSSION:

In 2000, the Waterfront Department prepared a Stormwater Pollution Prevention Plan (SWPPP) in compliance with the Pollution Discharge Elimination System requirements. The SWPPP requires visual monitoring of all Waterfront facilities on a regular basis for potential pollutants that may enter the harbor or ocean as stormwater. The SWPPP also requires sampling and analysis of stormwater at various locations throughout the harbor with annual reports submitted to the Regional Water Quality Control Board. The SWPPP is updated periodically to reflect changed conditions, updated facilities, and other water quality issues that arise.

In 2011, Waterfront staff prepared a Request for Proposals (RFP) that was sent to several qualified firms to provide water quality monitoring services for the SWPPP. Three proposals were received and staff selected Science Applications International Corporation (SAIC) as the most qualified and experienced firm to provide the required water quality monitoring services. SAIC was acquired by Leidos, Inc. last year and continued to provide the same services for the remainder of the five-year contract.

The State Water Resources Control Board made significant changes to SWPPP requirements last year. Staff has worked closely with Leidos, Inc. to update the Waterfront's SWPPP to remain compliant with state regulations. Leidos, Inc. was recently selected among several consulting firms to provide stormwater monitoring services for the El Estero Wastewater Treatment Plant. Based on the Waterfront's obligation to remain compliant with state regulations and Leidos, Inc.'s familiarity with

the Waterfront's SWPPP and qualifications, staff recommends contracting with Leidos, Inc. for another five years.

Leidos, Inc. submitted a proposal to provide stormwater monitor services for \$9,294 per year with the option of extending the contract to five years. Funds for these services are included in the Waterfront's Facilities Division operating budget.

PREPARED BY: Karl Treiberg, Waterfront Facilities Manager

SUBMITTED BY: Scott Riedman, Waterfront Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Approval Of Equipment Standardization List For The Water Resources Division

RECOMMENDATION:

That Council find it to be in the City's best interest to approve an Equipment Standardization List for the Water Resources Division for the next three years, in accordance with Section 4.52.080 (L) of the Municipal Code.

DISCUSSION:

The Water Resources Division operates a number of complex facilities. These include treatment plants, reservoirs, pump stations, lift stations, and related appurtenances. It is in the City's best interest to standardize on equipment commonly used to support and maintain these facilities. Doing so minimizes the need to train staff on the installation, maintenance, and use of a wide variety of equipment. It also reduces the need to stock an array of specialized tools, and minimizes the parts inventories necessary to perform equipment maintenance. Standardizing also provides better response times for making repairs and responding to emergencies, resulting in improved performance and reliability of the City's Water Resources facilities.

Section 4.52.080 (L) of the Municipal Code authorizes Council to purchase supplies, equipment, and services without complying with the formal bid procedure, when it is found to be in the best interest of the City. Council last approved an update to the Water Resources Equipment Standardization List on July 16, 2013, for a period of three years. With changing technologies, evolving industry standards, and changes in equipment availability, staff is returning to Council to recommend approval of the updated Equipment Standardization List for the Water Resources Division for the next three years (see Attachment).

BUDGET/FINANCIAL INFORMATION:

Water Resources expenditures on the Equipment Standardization List shall not exceed the amounts that Council has approved in the budget. Standardizing on commonly used equipment should reduce costs by reducing inventories, training of staff, and the need for specialized tools to work on a wide variety of equipment.

ATTACHMENT: Water Resources Equipment List, dated June 21, 2016

PREPARED BY: Catherine Taylor, Water System Manager/mj

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

No.	Equipment
1	EIM electric valve operators
2	Rotork electric valve actuators
3	Marsh McBirney insertion flow meters
4	Rosemount pressure transmitters
5	Rosemount differential pressure transmitters
6	Watson Marlow chemical metering pumps (peristaltic)
7	Peerless Pump horizontal centrifugal pumps
8	Borger rotary lobe pumps
9	Hayward PVC ball valves
10	George Fisher plastic body diaphragm valves
11	Guardian Equipment emergency eyewash and shower equipment
12	Phoenix non-fused terminal blocks
13	Phoenix fused terminal blocks
14	Square D control relays
15	Phoenix intrinsically safe relays
16	Square D variable frequency drive pump motor controllers 60-500 Hp
17	Square D dry type transformers
18	Schneider Electric/Square D surge protection devices
19	Schneider Electric/Square D disconnect switches
20	Square D low voltage molded case circuit breakers
21	Square D low voltage molded case circuit motor circuit protectors
22	Square D motor starters (manual)
23	Square D full voltage magnetic motor starters
24	Square D reduced voltage solid-state motor starters
25	Schneider Electric/Square D low voltage switch gear
26	Schneider Electric/Square D low voltage motor control centers
27	Schneider Electric/Square D panelboards
28	Bussmann low voltage fuses
29	Micro Motion coriolis mass flowmeters
30	Rosemount pressure/vacuum measurement diaphragm seals
31	Rosemount pressure/vacuum measurement instrument manifold valves
32	Rosemount pressure/vacuum measurement direct
33	HACH analytical measurement pH
34	HACH residual ozone analyzers
35	Hach Colorimeters
36	APC control systems uninterruptible power supplies 10 KVA and below
37	Cisco ethernet switches
38	Cisco process floor ethernet switches
39	Cisco unmanaged ethernet switches
40	Cisco routers
41	Phoenix contact copper to fiber transceiver
42	Phoenix 3 port fiber transceiver
43	Cisco category 5e patch panels
44	Cisco category 6 patch panels
45	Hoffman networking PC cabinets
46	Control Logix control systems - PLC programming software
47	Square D Co. - VFD pump motor controller 0.5-50 hp
48	Siemens-Robicon VFD pump motor controller 60-500 hp
49	Tomco CO ₂ system components
50	Wedeco O ₃ system components
51	Grifco calibration and chemical feed components
52	US Filter chemical feed pumps
53	Wallace and Tiernan PCUs ,controllers and Encore 700 feeder components
54	MSA Altair 4x multi gas detectors

No.	Equipment
55	Fluid Dynamics dry and liquid polymer systems
56	Ashbrook belt filter press
57	De Zurik process valves
58	Henry Pratt process valves
59	Polychem non-metallic chain and flight sludge collection system
60	Quincy air compressor
61	Pioneer pumps
62	Gardner Denver blowers
63	Landa pressure washers (hot water)
64	Lightnin/SPX mixers
65	Flygt Pumps
66	SPS mixers
67	Caterpillar generators
68	Allen Bradley Program Logic Controllers
69	Siemens ultrasonic level indicator
70	HACH chlorine analyzers
71	HACH turbidity meters
72	HACH dissolved oxygen probes
73	Rosemount magnetic flow meters
74	Rosemont pressure transmitters
75	Keller / KPSI level transducers
76	Murphy pressure switches
77	MDS data radios (Microwave Data Systems)
78	Phoenix industrial computers
79	Phoenix 24V and 12V power supplies
80	Hoffman enclosures
81	Allen Bradley VFD pump controller 40 - 150 Hp
82	Rosemount differential flow meters
83	Sensus water meters (5/8")
84	Allen Bradley variable frequency drives
85	Phoenix high density relays
86	APC uninterruptible power supply (American Power Conversion)
87	LMI chemical feed pumps
88	Cole Palmer peristaltic pumps
89	Industrial Scientific gas detectors
90	Siemens / Milltronics Hydroranger Level Sensor
91	Metron water meters (1" and larger)
92	Pratt isolation valves
93	Cla-Val pressure reducing valves
94	James Jones Fire Hydrants
95	Armorcast meter boxes
96	Crane valves
97	De Zurik plug valve
98	Itron / Encode with Intergral Connector ERW-1300 (100W)
99	Itron / Handhelds FC-300
100	Itron / Handheld Software (MVRS-C)
101	Itron / Charging Stations
102	Sensus water meters (Aqua Metric Recycle Meters)
103	Limitorque electric valve actuator
104	US Motors pump motor (high efficiency)
105	ASCO transfer switch
106	Master Meter ultrasonic water meter (3-inch and larger)
107	PAX Mixing System
107	PAX Ventilation System

No.	Equipment
108	3T Equipment Co. Distributor for RS Technical Sewer Main CCTV Camera and Track Motor Parts and Accessories.
109	ABS Pumps
110	APC - American Power Company, UPS - Uniteruptible Power Supply Units
111	Ashbrook Simon-Hartley Winkelpress
112	Cornell Pumps
113	DELL Servers, Computers and Screens
114	Delroyd-Nuttall Gear LLC, Gear Reducers
115	Door-Oliver, Gear Reducers
116	Eimco Gear Reducers
117	Envirex Chain and Scrapper Sludge Collector Systems: <ul style="list-style-type: none"> - Bearing Sleeve Band Clamps - Drive Chains - Drive Sprockets - Flight Chains - Flight Chain Holder Attachments - Flight Chain Pins - Flight Squeegee Assembly - Flights Sigma Plus 3"x 8"x 238" - Free Spinner Sprocket Bearing Sleeve Assembly - Free Spinner Sprocket Stub Shafts Assembly - Free Spinner Sprockets 23 Tooth - Head Shaft Bearing Assembly - Head Shaft Keyed Sprockets 23 Tooth - Head Shaft Keyed Sprockets 40 Tooth - Idler Sprockets - Jaw Clutch's - Railing Track Brackets - Secondary Scum Skimmer Assembly - Spacers Blocks - Upper, Lower, Curved Railing Track - Wear Shoes (Forward, Return and Guide) - Wear Strips (Floor & Railings)
118	Envirex Primary Scum Skimmers Assembly (Bearings, Shafts, Scrapers)
119	Fairbanks and Morse Pumps
120	FCI Gas/Air Flow Meters
121	Flowserve Pumps
122	Fluid Dynamics / DynaJet Dry Polymer System
123	FLUKE Instruments, Multimeters, Mliampmeters
124	Flygt ITT Industries Inc Pumps/Xylem
125	FMC Corporation Grit System
126	Fontaine Valves
127	GMS Filtration - Belt Press Belts
128	Godwin Pumps/Xylem
129	Haaker Equipment Co. - distributor for Envirosight Quckview CCTV inspection pole camera equipment.
130	Headworks Screens
131	Huber Washer Compactor/JDV Equipment Corp
132	Hydromatic Pumps
133	Ingersoll Rand Plant Air Compressors
134	ISCO Samplers
135	Kato Generator
136	Koyo PLC's

No.	Equipment
137	Landia Mixers
138	Link-Belt Gear Speed Reducer
139	Matticks Industries Supply Exhaust Fans
140	Met-Pro Environmental Air Solution / Duall, Air Scrubbers
141	Milliken Valves
142	Milroyal Pumps
143	Modicon Quantum Program Logic Controller
144	Moyno Pumps
145	MSA Gas Monitoring Sensors
146	Netzsch, North American LLC - Nemo Pumps
147	Olympian Generator
148	Ovivo After Market Group (Eimco rep) Heat Exchangers
149	Pacific Tek Screening Removal System
150	Parkson Corporation Conveyor Systems
151	Patterson Pump Division Pumps
152	Peabody Floway Pumps
153	Poly Processing Tanks
154	Polytech Corporation Secondary Scum Collector: - Rotating pipe Scum Collectors Assembly - Worm Gears - Ring Gears - Seals - Seal Clamps - Skimmer Tubes - Wall Bearings - Wall Bear Plates
155	Power Prime Pump
156	Pro Quip Inc, Gear Reducers
157	Red Valve Company Valves
158	Reliance (Variable Freq Drive) WAS, RAS
159	Roots Dresser, Blowers
160	Rosemont -Radar Level Monitoring
161	Rosemount Radar Level Sensors
162	RS Technical - Sewer Main CCTV Camera and Track Motor
163	Serpentix Corporation Conveyor Systems
164	Siemens Ultrasound Level Sensors
165	Siemens Variable Frequency Drives
166	Smith and Loveless Pumps
167	Sonic Wall VPN/LS Routers
168	Tarby Pumps
169	Taylor Dunn Electric Carts
170	Telemecaniques - ALTIVAR Variable Frequency Drive Pump Motor Controllers
171	Turblex Inc, Blowers
172	US Filter, Poly Blend Pumps
173	US Gearmotors Series 3000 - Emerson Gear Reducers
174	Varec Gas System
175	Vaughan Company, INC Pumps
176	Wallace & Tiernen Chlorine Residual Analyzers/Siemens
177	Wemco Pumps
178	Westinghouse-Cuttler Hammer MCC's



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Facilities Division, Public Works Department

SUBJECT: Professional Services Agreement For Conceptual Design Of Santa Barbara Fire Station 7

RECOMMENDATION:

That Council authorize the Public Works Director to execute a Professional Services Agreement with RRM Design Group in the amount of \$47,400, with \$9,480 available for extra services, for the conceptual design of Santa Barbara Fire Station 7 located at 2411 Stanwood Drive.

DISCUSSION:

Background

Completed in 1951 and occupied continually since then, Fire Station 7 is a one-story, wood-framed, structure located adjacent to a fire hazard zone. The station's size and building's footprint have not been altered or modified since its initial construction.

The City plans to build a replacement fire station either at the current location on Stanwood Drive, or at the City's Sheffield Reservoir property at 500 Mountain Drive.

This agreement provides a Conceptual Design for a two-story concrete block building that would accommodate three City Fire personnel and five U.S. Forest Service personnel. The new building will contain living quarters for City personnel, kitchen, and restrooms, separate offices for each organization, and apparatus bays for three fire engines. The design will be site adaptable and includes plans for a building to be constructed at either of the two proposed building locations.

Project Description

The scope of work for the conceptual design portion of the project will include:

Program Validation and Refinement

- Establishing a design committee.
- Evaluate operational, programmatic, and technological requirements.
- Provide program space needs documentation to be rolled into design.

Preliminary Conceptual Design

- Provide two draft floor plan options for review.
- Provide one site plan layout for each site option for review.
- Provide two exterior building design style studies for review.
- Site code analysis.
- Regular review meetings with design committee.

Final Conceptual Design Package

- Elevation drawings for City Planning Commission review.
- Architectural site plan for both proposed sites.
- Architectural floor plan.
- Architectural rendering.
- Project budget/construction cost estimate.
- Present to City Planning Commission and Architectural Board Review.

Conceptual Design Architect Selection

City Staff has undergone a thorough process of selecting an architecture firm to complete the conceptual design for this project. A competitive Request for Proposal was issued on March 9, 2016, and the City received four separate submissions from qualified architects. City staff from the Public Works Department and Fire Department, thoroughly reviewed the proposals and unanimously selected RRM Design Group (RRM) as the best firm for the project. RRM had significant experience with projects of similar scope and scale and provided a cost estimate that was well within the expected budget.

Funding

Staff recommends that Council authorize the Public Works Director to execute a Professional Services Agreement with RRM in the amount of \$47,400, with \$9,480 available for extra services, for the conceptual design of Santa Barbara Fire Station 7. There are sufficient appropriated funds in the Capital Outlay Fund to cover the costs of the design services.

BUDGET/FINANCIAL INFORMATION:

The following summarizes Conceptual Design estimated project costs. Funds for project construction are not budgeted and would need to be identified to complete the project.

ESTIMATED DESIGN COST

Conceptual Design	
Conceptual Design (by Contract)	\$47,400
Extra Services (by Contract)	9,480
City Staff Support	4,740
Total Conceptual Design Cost	\$61,620

PREPARED BY: Jim Dewey, Facilities & Energy Manager/MW/sf

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Administrative Services, Police Department

SUBJECT: Animal Control Shelter Services Amendment To The Agreement With The County Of Santa Barbara

RECOMMENDATION:

That Council authorize the Chief of Police to execute an amendment to the agreement with the County of Santa Barbara to provide animal control shelter services for Fiscal Year 2017 through Fiscal Year 2018 (July 1, 2016 to June 30, 2018).

DISCUSSION:

The City's Animal Control Program does not provide animal shelter services. Therefore, since 1980, the City has been using the County of Santa Barbara to provide this service. The County facility is located at 5473 Overpass Road in Goleta.

Previous agreements with the County were on a pay-for-service basis. In 2008, the County changed the cost from a pay-for-service to a per capita basis for all incorporated cities. The current agreement needs to be amended because the per capita rate has been adjusted for Fiscal Years 2017 and 2018.

In Fiscal Year 2016, the contract with the County was \$338,221 to provide shelter services. The County's contract for Fiscal Year 2017 and 2018 will be \$368,087 and \$388,035, respectively. The amounts will be paid in four equal quarterly payments. Invoices will also include a fee of \$182 for each rabies specimen submitted during the quarter.

In 2014, the County conducted a review of their operations, facilities, and policies and producers with the American Humane Association (AHA). In order to respond and cover the costs of the recommendations made by the AHA, fees were increased by 8% in Fiscal Year 2017 and another 5% in Fiscal Year 2018.

BUDGET/FINANCIAL INFORMATION:

The funds for this contract will come out of the Police Animal Control Program in the Police Department Fiscal Year 2017 and 2018 budgets.

Council Agenda Report
Animal Control Shelter Services Amendment To The Agreement With The County Of
Santa Barbara
June 21, 2016
Page 2

PREPARED BY: Todd Stoney, Captain/LSP

SUBMITTED BY: John Crombach, Police Chief

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Patrol Division, Police Department

SUBJECT: School Crossing Guard Agreements With The Santa Barbara Unified And Hope School Districts

RECOMMENDATION: That Council:

- A. Authorize the Chief of Police to execute a Memorandum of Understanding with the Santa Barbara Unified School District for School Crossing Guard services, including Peabody School, from July 1, 2016 through June 30, 2019; and
- B. Authorize the Chief of Police to execute a Memorandum of Understanding with the Hope School District for School Crossing Guard services from July 1, 2016 through June 30, 2019.

DISCUSSION:

In a partnership with the Santa Barbara Unified (SBUSD) and Hope School (Hope) Districts to assist in ensuring the safety of local school children, the City has negotiated a Memorandum of Understanding in which the Police Department will staff and administer a school crossing guard program. The Districts will reimburse the City for one half of the cost to staff the program for Fiscal Years 2017, 2018, and 2019.

BUDGET/FINANCIAL INFORMATION:

The expected costs in Fiscal Year 2017 total \$110,952 and each school will reimburse the City for a total amount equal to half of the cost (\$55,476) for the staff assigned in their district and any related administrative fees. The SBUSD also covers the costs for providing school crossing guard services for Peabody School. The proposed annual costs for each district are shown below:

	<u>SBUSD</u>	<u>Peabody</u>	<u>Hope</u>
July 1, 2016 – June 30, 2017	\$40,576	\$7,450	\$7,450
July 1, 2017 – June 30, 2018	\$41,571	\$7,599	\$7,599
July 1, 2018 – June 30, 2019	\$42,402	\$7,751	\$7,751

Council Agenda Report
School Crossing Guard Agreements With The Santa Barbara Unified And Hope School
Districts
June 21, 2016
Page 2

PREPARED BY: Lori Pedersen, Business Manager

SUBMITTED BY: John Crombach, Police Chief

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Administrative Services, Police Department

SUBJECT: Increase Contract For Professional Services For Polygraphs For Police Department Personnel

RECOMMENDATION:

That Council authorize the Chief of Police to execute an increase of \$15,000 in the professional services agreement with Polygraph Examiner Joe Delia, bringing the total cost of a three-year agreement from \$30,000 to \$45,000 to cover the cost of performing all polygraph tests for potential Police Department personnel.

DISCUSSION:

When a Police Department applicant is selected to move forward in the hiring process, the individual is required to submit to a polygraph examination. Previously, the Police Department used a full-time employee to conduct polygraph examinations. However, that employee recently retired and the position has not been filled.

In the past, the services of Joe Delia were retained to conduct polygraph examinations when the Department's employee was unavailable. Due to this period of increased hiring along with the retirement of our full time polygraph examiner, the Police Department needs to increase the scope of the agreement to cover the services of a polygraph examiner to assist us in the hiring process. The three-year agreement ends on June 30, 2017.

BUDGET/FINANCIAL INFORMATION:

The Police Department has salary savings from a vacant position in the Fiscal Year 2017 budget available to cover the \$15,000 in additional funds requested.

PREPARED BY: Todd Stoney, Captain

SUBMITTED BY: John Crombach, Chief of Police

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Rejection Of The Westside Neighborhood Zone 3 Pavement Maintenance Project Bid

RECOMMENDATION:

That Council reject the bid for the construction of the Westside Neighborhood Pavement Maintenance Project.

DISCUSSION:

Project Description

The Westside Neighborhood Pavement Maintenance Project (Project) consists of grinding off deteriorated pavement and overlaying with new asphalt on various streets throughout the City, encompassing streets primarily in the Westside Neighborhood (see Attachment – Zone 3).

Contract Bid

One bid was received for the subject work:

	BIDDER	BID AMOUNT
1.	Hardy and Harper, Inc. Santa Ana, CA	\$2,727,000

Bid Rejection

The bid submitted by Hardy and Harper, Inc., is \$437,000, or 19 percent, over the engineer’s estimate developed by the design engineer, Flowers and Associates, of \$2,300,000. Since the City reserves the right to reject the bid, and there is a significant difference between the engineer’s estimate for the one bid that was received, staff recommends that Council reject this bid.

While the Project was being advertised, Council recommended \$900,000 in additional funding for pavement maintenance, which will be available in Fiscal Year 2017. Staff will re-package the original bid with additional work, made possible by additional Fiscal Year 2017 funding, and re-bid the Project. The Project's increased scope is expected to result in more competitive bids and allow the City to take advantage of economies of scale.

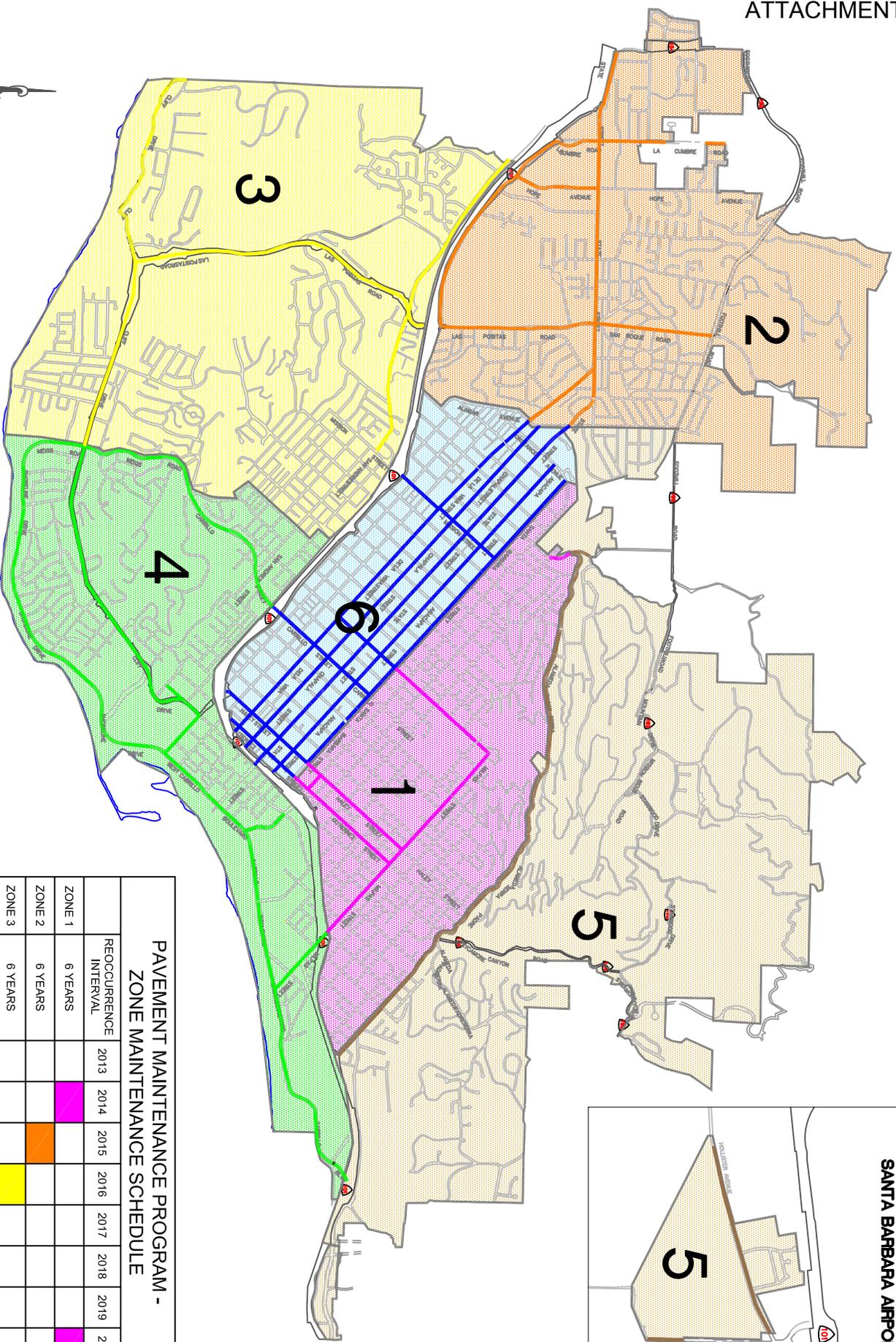
ATTACHMENT: Pavement Zone Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/EG/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

SANTA BARBARA AIRPORT



PRIORITY ROADS HIGHLIGHTED

REOCCURRENCE INTERVAL	2013	2014	2015	2016	2017	2018	2019	2020
ZONE 1 6 YEARS								
ZONE 2 6 YEARS								
ZONE 3 6 YEARS								
ZONE 4 6 YEARS								
ZONE 5 6 YEARS								
ZONE 6 6 YEARS								

CITY OF SANTA BARBARA
PAVEMENT ZONE MAP
 UPDATED JUNE 2013

NO.	DATE	APPROVED	DESIGN DRAWN CHECKED

REVISIONS

APPROVED: _____
 CITY ENGINEER DATE ORIGINAL SIGNED DATE

FILED: _____
 DEPARTMENT OF _____
 DIVISION OF _____

FIG. NO. _____
 SHEET NO. _____ OF _____



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements With Nonprofit Organizations At The Westside Neighborhood Center

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute annual lease agreements for office space at the Westside Neighborhood Center (Westside Center) for the Independent Living Resource Center, UCP/Work Inc., United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara Counties, and the Santa Barbara Unified School District-Quetzal program.

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below-market rates with local non-profit social service providers at its three neighborhood centers. All leases are negotiated annually and commence on July 1, 2016.

The Independent Living Resource Center and UCP/Work Inc. lease agreements are renewal leases. United Cerebral Palsy Association of Los Angeles, Ventura and Santa Barbara Counties has been leasing an office at the Louise Lowry Davis Center for a number of years and will be moving to a larger office at the Westside Center in Fiscal Year 2017. The Santa Barbara School District (District) has entered into a new lease for office space at the Westside Center being vacated by another organization on June 30, 2016. The District is consolidating two locations of the Quetzal program, the alternative program for high school students that replaced El Puente Community School, into a larger space at the Westside Center.

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.28 per square foot, as proposed in Fiscal Year 2017 Fees and Charges. The total annual revenue from the four lease agreements is \$128,502.

Copies of the agreements are available in the City Clerk's office for public review.

PREPARED BY: Judith Cook McCaffrey, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Parks Division, Parks and Recreation Department

SUBJECT: City And School District Joint Use Park Ranger Patrol Services Agreement

RECOMMENDATION:

That Council authorize the City Administrator to enter into a one-year agreement with the Santa Barbara Unified School District (District) for Park Ranger Patrol Services at District properties at a cost of \$32,048.

DISCUSSION:

For the past 25 years, the City and District have had a Park Ranger Patrol Services Agreement whereby Park Rangers patrol school sites, as outlined in the agreement.

This agreement states that the District shall pay the City \$32,048 annually for Park Ranger Services, payable in two installments of \$16,024 on July 30th and January 30th. Under this agreement, Park Rangers patrol Santa Barbara Junior High School and La Cumbre Middle School seven days per week from 3:30 p.m. until dark; La Colina Junior High School, Santa Barbara Junior High School, Santa Barbara High School, and La Cumbre Junior High School on weekends from 11:00 a.m. until 7:00 p.m.; and Franklin, McKinley, Harding University Partnership School, Washington, Cleveland, Roosevelt, Adams, and Monroe Elementary Schools on weekends and holidays from 11:00 a.m. to 7:00 p.m. Duties include documenting and reporting graffiti and vandalism; patrolling facilities and checking doors and windows to ensure buildings are secure; coordinating with school Principals and school administration on security needs and problems; issuing parking and alcohol citations as necessary; and similar related duties. Park Rangers will also enforce appropriately adopted rules and prohibitions per District direction.

On June 14, 2016, the School Board approved the execution of the agreement with the City. The Parks and Recreation Department recommends that the City continue support of the Joint Use Park Ranger Patrol Services Agreement. This agreement is for one year ending June 30, 2017.

BUDGET/FINANCIAL INFORMATION:

The funding of \$32,048 will provide Park Ranger services 52 weeks per year. The Fiscal Year 2017 Parks Division operating budget includes \$32,048 in revenue for Park Ranger Services.

A copy of this agreement is on file in the City Clerk's Office for public review.

PREPARED BY: Santos Escobar, Parks Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Parks Division, Parks and Recreation Department

SUBJECT: Downtown Santa Barbara Maintenance Agreement For Fiscal Year 2017

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute a one-year agreement in the amount of \$689,602 with Downtown Organization of Santa Barbara, Inc. for landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street from Victoria Street to Cabrillo Boulevard, including the Highway 101 underpass and various cross streets, from July 1, 2016, through June 30, 2017.

DISCUSSION:

At the beginning of each fiscal year, the City of Santa Barbara contracts with Downtown Organization of Santa Barbara, Inc. (DSB) to provide landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street and many of the cross streets between Chapala and Anacapa Streets. The primary purpose of the contract is to maintain State Street in a clean, neat, and attractive condition. Services provided by DSB include:

- Landscape maintenance and plant installation in accordance with State Street Maintenance Guidelines
- Trash and litter removal from sidewalks and planter areas
- Sidewalk washing using a water recovery system
- Cleaning and painting of all vertical surfaces of kiosks, planters, fountains, electrical boxes
- Cleaning and maintenance of drinking and decorative fountains;
- Trash and litter removal from sidewalks on the Paseo between Marshalls and the Fiesta Five movie theater
- Repair of vandalized or broken irrigation system components
- Trash and litter removal from sidewalks and planters at Storke Placita

Additionally, DSB will continue to adhere to the City of Santa Barbara Stage 3 Drought Regulations and Waste of Water Prohibition established by the Santa Barbara City Council on May 5, 2015. This includes turning off the three decorative fountains; equipping hoses with an automatic shut-off nozzle; spot treatment cleaning of sidewalks only when there is a potential threat to health and safety; and irrigating plant material in the early morning and ending at 10:30 a.m.

The Contract includes an increase of \$52,804 (8.3%) from the adopted Fiscal Year 2016 budget primarily for labor costs, including an increase in maintenance hours, salary increases, and the addition of 50% of DSB Administrative staffing costs.

BUDGET/FINANCIAL INFORMATION:

Funding for this contract in the amount of \$689,602 is included in the recommended Parks and Recreation Department General Fund Fiscal Year 2017 budget. The Downtown Parking Fund will provide \$361,651 (52.4%) in funding toward the contract.

SUSTAINABILITY IMPACT:

Landscape maintenance on State Street is consistent with the City's Integrated Pest Management Strategy. The DSB uses hand weeding and mulch in the landscaped planters to control weeds. These methods help the City of Santa Barbara achieve its sustainability goals.

A copy of this agreement is available in the City Clerk's office for public review.

PREPARED BY: Mark D. Sewell, Parks and Recreation Business Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Operations Division, Fire Department

SUBJECT: Donation Of Firefighting Equipment To The Fire Department By The Santa Barbara Firefighters Alliance

RECOMMENDATION:

That Council accept the donation of rescue and safety equipment from the Santa Barbara Firefighters Alliance to the City of Santa Barbara Fire Department, valued at approximately \$32,000.

DISCUSSION:

The Santa Barbara Firefighters Alliance is a local non-profit organization that raises money for City and County firefighters to maximize their welfare, safety and efficiency. The Firefighters Alliance enables firefighters to provide higher levels of service to their communities. Past donations to our local fire and rescue services from the Alliance have included such items as: thermal imaging cameras, satellite phones, personal protective gear and many other items valued collectively at over \$500,000.

The donated equipment includes a dispatch smartphone app for first responders, water rescue equipment, rope rescue equipment, trench shoring equipment, and chainsaws. This equipment is used by the Fire Department for training and use on incidents. The types of incidents that this equipment will be used on will include urban search and rescue, water rescue calls, and wildland and structure fires.

PREPARED BY: Lee Waldron, Operations Division Chief

SUBMITTED BY: Patrick McElroy, Fire Chief

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016
TO: Mayor and Councilmembers
FROM: Recreation Division, Parks and Recreation Department
SUBJECT: License Agreement With The Santa Barbara Swim Club

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute the renewal of a two-year license agreement with the Santa Barbara Swim Club for the use of Los Baños del Mar Swimming Pool.

DISCUSSION:

The proposed license agreement permits Santa Barbara Swim Club (SBSC), in exchange for a licensing fee, to continue hourly use of the Los Baños Pool and related facilities for workouts, swim meets, and clinics. SBSC is responsible for age-group and masters' competitive swimming, including program decisions and implementation, fee collection, memberships, registration, and contracting with a head swim coach.

The new license agreement includes a 7% increase in fees to recover the increased lifeguard service costs and facility operating costs associated with this program. Monthly payments in Fiscal Year 2016 were \$6,574, with the City receiving a total of \$78,890. The proposed agreement requires a monthly payment for the pool, office and lifeguard service of \$7,043 in Fiscal Year 2017 for an annual total of \$84,513. In Fiscal Year 2018, the City will receive \$86,179, representing a 2% increase.

This agreement is for a two-year period, ending June 30, 2018.

BUDGET/FINANCIAL INFORMATION:

As a result of the new license agreement, the Aquatics Section of the Recreation Division will receive \$84,513 of revenue from the Santa Barbara Swim Club. The Fiscal Year 2017 Recommended Budget, which will be adopted on June 21, 2016 and

includes \$80,411 in estimated revenues, will be adjusted during Fiscal Year 2017 to reflect the final agreement.

A copy of the contract/agreement is available for public review in the City Clerk's Office

PREPARED BY: Rich Hanna, Recreation Manager

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: City Attorney's Office

SUBJECT: Authorization of Legal Services Agreement with Silver & Wright, LLP

RECOMMENDATION:

That Council authorize the City Attorney to execute a legal services agreement with Silver & Wright, LLP in an amount not to exceed \$65,000 for special counsel services on certain residential receivership and code enforcement actions.

DISCUSSION:

The City Attorney is seeking Council authorization to engage special counsel who will assist with complex enforcement actions aimed at remediating dilapidated and dangerous conditions in residential properties.

The City's Housing Element recognizes that code enforcement actions are essential to assuring safe residential buildings. The City Attorney's Office therefore supports Building and Safety staff in their efforts to enforce a wide range of state and local building codes. Our collective goal is to achieve consistent and ongoing maintenance and preservation of the City's housing stock in order to assure that Santa Barbara residents are not exposed to unsafe or substandard housing conditions.

Santa Barbara Municipal Code section 1.28.040 grants the city attorney broad and independent authority to commence court actions and other proceedings to achieve the "abatement, removal or enjoinder" of municipal code violations and public nuisance conditions. We use that independent authority routinely in civil nuisance and criminal prosecution matters. We believe that more sophisticated legal tools are necessary to achieve safe housing on certain properties in the City. One of the more sophisticated enforcement tools is a receivership action pursuant to the California Health and Safety Code.

The California Health and Safety Code authorizes the use of a court-ordered receivership on residential properties when:

- The owner fails to comply with a notice of violation; and,
- The state or local code “violations are so extensive and of such a nature that the health and safety of residents or the public is substantially endangered.”

In a receivership action, the court appoints an independent receiver who must have the “expertise to develop and supervise a viable financial and construction plan for the satisfactory rehabilitation of the building.” The receiver is empowered to exercise “full and complete control of the substandard property” and to “employ a licensed contractor as necessary to correct the conditions cited in the notice of violation.” The receiver is empowered to fund the housing rehabilitation by collecting any rents due and by borrowing against the property (the debt is secured by a recorded lien). The receiver is paid in the same manner, and the prevailing party is entitled to its attorneys’ fees.

The process is initiated by the City giving the property owner notice to abate the violations within a prescribed period of time. Once that time has expired, the City can petition the superior court to appoint a receiver who will bring the property into compliance. Residential properties are eligible for receivership when they show evidence of structural hazards, improper wiring and plumbing, accumulation of vegetation, junk, garbage or conditions that constitute health and safety hazards, and any nuisance.

BUDGET INFORMATION:

The City Attorney’s Office budget has sufficient funds to cover this expense. The attorneys’ fees will be recoverable as expenses when the City prevails.

SUBMITTED BY: Ariel Pierre Calonne, City Attorney

APPROVED BY: Ariel Pierre Calonne, City Attorney

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Parking And Business Improvement Area Annual Assessment Rates For Fiscal Year 2017 – Public Hearing

RECOMMENDATION: That Council:

- A. Consider any appropriate protests to the Parking and Business Improvement Area Annual Assessment Report For Fiscal Year 2017, as required under the California Parking and Business Improvement Area Law of 1989;
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2017, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2017; and
- C. Direct staff and the City Attorney to review the Parking and Business Improvement Area assessment methodology for consistency with current industry standards.

DISCUSSION:

In 1970, the City of Santa Barbara (City) and the Downtown business community joined together in a public-private partnership to form the Parking and Business Improvement Area (PBIA). Downtown businesses wanted to be competitive with nearby retail developments and business districts by offering free parking for their customers. The original PBIA area covered nine parking lots and approximately 1,100 spaces. There are now five parking structures and seven surface lots, for a total of 3,200 spaces available to customers, 365 days a year, staffed 361 days. This 45-year partnership between the Downtown business community and the City continues to provide affordable short-term customer parking and helps to keep Santa Barbara's Downtown viable.

The Downtown Parking budget is funded primarily by hourly parking fees and, to a lesser extent, by the PBIA assessments, parking permit sales, and tenant rents related to lease agreements. The PBIA revenues are directed solely towards hourly employee salaries and utility costs associated with operation of the hourly parking lots. These funds partially finance the operation and maintenance of the hourly parking lots and offset the cost of offering a free parking period, currently set at 75 minutes. Approximately 4.5 million vehicle transactions were processed in the last fiscal year. Each one of those patrons benefited from the free parking period.

On October 5, 1999, Council adopted an ordinance enacting a new PBIA (Santa Barbara Municipal Code, Chapter 4.37) according to the State PBIA Law of 1989 (California Streets and Highways Code Sections 36500 - 36551). The Final Engineer's Report, approved by Council on October 5, 1999, and the Addendum to the Final Engineer's Report, approved by Council on May 25, 2010, are on file with the City Clerk's office and provide an explanation of the PBIA rates and assessment methodology. The reports include detailed information on boundaries, benefit zones, and the classifications of businesses, as well as an explanation of how assessments are levied. For Fiscal Year 2017, there are no proposed changes to the PBIA boundaries, benefit zones, or assessment levels.

Under the law establishing the PBIA, Council is required to conduct an annual Public Hearing to consider any appropriate protests to the PBIA Annual Assessment Report. Staff has received no protests prior to submittal of this Council Agenda Report.

On May 12, 2016, the Downtown Parking Committee (DPC), serving as the PBIA Advisory Board, recommended that Council approve the PBIA Annual Report and fix the assessment rates as described in the Annual Report. Additionally, the DPC asked parking staff to communicate to Council its desire to see the PBIA boundaries, rate structure, and methodology revisited, and have funds appropriated as necessary to complete an updated Engineer's Report. Several components of the PBIA have not been updated since its inception in 1970, and the DPC expressed an interest in analyzing those components.

The assessment methodology has changed significantly in recent years. The last engineer's review and update took place in 2010. Staff and the City Attorney recommend that Council direct a review of the PBIA assessment methodology to assure it is consistent with current industry standards.

BUDGET /FINANCIAL INFORMATION:

For Fiscal Year 2017, PBIA revenues are projected to be approximately \$1,000,000, which will cover approximately 13 percent of the Parking Operating Budget. If the PBIA rates are not fixed and approved, the Downtown Parking Program will need to consider adjustments to the Capital Program, Operating Budget, and possibly eliminate the free parking period.

PREPARED BY: Robert Dayton, Principal Transportation Planner/VG/MJ

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA FIXING AND ASSESSING THE PARKING AND BUSINESS IMPROVEMENT AREA ASSESSMENT RATES FOR FISCAL YEAR 2017, AND CONFIRMING APPROVAL OF THE PARKING AND BUSINESS IMPROVEMENT AREA ANNUAL ASSESSMENT REPORT FOR FISCAL YEAR 2017

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

WHEREAS, pursuant to Section 4.37.010 of the Municipal Code of the City of Santa Barbara, there is levied upon businesses located within the Downtown Parking and Business Improvement Area (PBIA) a special business assessment rate based upon the special benefits provided to each business by the maintenance of public parking; and

WHEREAS, the revenues derived from this assessment are substantially lower than the expenses incurred; and

WHEREAS, the revenues derived from this assessment in Fiscal Year 2017 shall be applied to the cost of providing low cost, customer-oriented public parking in the Downtown of Santa Barbara.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

1. The quarterly assessments shall begin **July 1, 2016**.
2. The rates are established pursuant to the following schedule and applicable sections of all previous resolutions related to the Parking and Business Improvement Area assessments are hereby repealed.
3. The attached PBIA Annual Assessment Report for Fiscal Year 2017 (Exhibit) is hereby confirmed as approved on June 21, 2016.

Parking and Business Improvement Area Rates

I. Retail and/or Wholesale Businesses (Including Restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of sales transactions.

II. Financial Institutions:

\$.48* per usable square foot.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Bus Depots:

\$.06* per usable square foot.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30* for each non-professional in addition to the above.

VI. Educational Facilities and Miscellaneous Classifications:

Group A: Educational Facilities: \$.19* per usable square foot.

Group B: Miscellaneous (All Classifications not otherwise provided for): \$.19* per usable square foot.

VII. Hotel and Motels:

of assessed rooms x \$1.50/day x 30 days x 3 months x .50 occupancy = quarterly charges.

Assessed rooms = # of rooms less on-site parking spaces provided.

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly assessments, divide rates by four.

Draft

City of Santa Barbara

**Parking and Business
Improvement Area
(PBIA)**

**ANNUAL
ASSESSMENT
REPORT**

Fiscal Year 2017

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INTRODUCTION

This report, filed annually as required by the California Parking and Business Improvement Law of 1989, will provide an explanation of any proposed changes, including, but not limited to the boundaries of the adopted City of Santa Barbara Downtown Parking and Business Improvement Area (PBIA) or any benefit zones within the area, the basis for levying the assessments, and any changes in the classifications of businesses.

The PBIA assessments benefit the City of Santa Barbara's Downtown Parking Management Program, which operates and maintains seven public parking lots and five structures in the downtown business core area, providing a total of 3,200 parking spaces. The Program is oriented towards clients and shoppers, and is directed by the City's Circulation Element to increase the available public parking and reduce the need for employee parking in the downtown core. Employee parking is mitigated by Alternative Transportation initiatives to increase carpooling, bicycling, and mass transit programs. The Downtown Parking budget is funded primarily by hourly parking revenues, and to a lesser extent, by the PBIA assessment and parking permits revenues. The PBIA revenues are directed solely towards hourly employee salaries and utility costs in support of the operation and maintenance of the parking lots. Revenues derived from hourly parking fees and monthly permits support the balance of operating expenses remaining from the PBIA assessment and Alternative Transportation programs.

Attached hereto and incorporated by reference is the "Addendum to the Parking and Business Improvement Area Final Engineer's Report of Formula and Methodology of Assessment dated October 5, 1999" (Addendum), which is on file at the City Clerk's Office, and which shall form the basis of the Annual Report.

I. PROPOSED CHANGES

For Fiscal Year 2017, there are no changes to the PBIA benefit zones, the basis for levying the assessments or any changes in the classifications of businesses.

II. IMPROVEMENTS AND ACTIVITIES

A parking rate, designed to promote short-term customer and client parking, including 75 minutes of free parking, is currently in effect in all City-operated Downtown Parking lots. These facilities are maintained and operated by the City's Downtown Parking staff.

III. ESTIMATED OPERATING COSTS OF THE CITY'S DOWNTOWN PARKING PROGRAM FOR FISCAL YEAR 2017

Expenses	PBIA	Parking Program	Total
Salaries and Benefits	\$1,814,925	\$2,712,841	\$4,527,766
Materials, Utilities, Supplies & Services	233,187	952,087	1,185,274
Allocated Costs	9,374	1,383,785	1,393,159
Downtown Organization Maintenance Transfer		327,951	327,951
Bicycle Station and Module		25,000	25,000
New Beginnings Contract		43,500	43,500
MTD Downtown Shuttle Support, Enhanced Transit		396,113	396,113
Total Operating Expenses	\$2,057,486	\$5,841,277	\$7,898,763
Capital Program Expenses		1,390,000	1,390,000
Total Expenses	\$2,057,486	\$7,231,277	\$9,288,763

IV. PROJECTED FISCAL YEAR 2017 DOWNTOWN PARKING PROGRAM REVENUES

Revenues	Total
Hourly Parking Fees	\$5,195,000
Monthly and Commuter Parking Fees	1,635,000
Leased Property Tenant Rents	415,535
Interest Income	118,200
Violation Billing	98,000
Residential Parking Permits	81,000
New Beginnings Contract (Pass Through)	43,500
Special Parking/Misc	25,716
EV Charging Fees	9,500
Total Operating Revenues	\$7,621,451
PBIA Assessments (FY 2017 Estimate)	1,004,000
Total Revenues	\$8,625,451

In Fiscal Year 2015, revenues collected from the PBIAs subsidized approximately \$0.24 of each vehicle transaction within the Downtown Parking hourly parking system. The PBIAs assessments, as estimated, will cover approximately 14% of the annual operating expenses for Fiscal Year 2016 and 13% for 2017.

V. REVENUE CARRYOVERS

No excess PBIAs revenues will be carried over from the Fiscal Year 2016 Operating Budget.

VI. PBIAs RATES

A more detailed basis for levying the assessment is explained in the Addendum to the 1999 Engineer's Report.

I. Retail and/or Wholesale Businesses (Including Restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of sales transactions.

II. Financial Institutions:

\$.48* per square foot of usable space.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Transit Facilities and Bus Depots:

\$.06* cents per square-foot of usable building space.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30* for each non-professional.

VI. All Categories Not Otherwise Provided For:

Group A: Educational Facilities (non-public) - \$.19* per square foot of usable building space.

Group B: Miscellaneous: \$.19* per square foot of usable space.

VII. Hotel and Motels:

of assessed rooms x \$1.50/day x 30 days x 3 months x .50 occupancy = quarterly charges

Assessed rooms = # of guest rooms (-) on-site parking spaces provided

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly payments, divide rates by four.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Adoption Of The Operating And Capital Budget For Fiscal Year 2017

RECOMMENDATION: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for the Fiscal Year 2017 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2017;
- C. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution No. 15-053;
- D. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective June 21, 2016, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2017 Fiscal Year;
- E. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2017;
- F. A Resolution of the Council of the City of Santa Barbara Establishing Administrative Guidelines and Fines for Noise Violations Pursuant to Sections 9.16.020 and 9.16.030 of the Santa Barbara Municipal Code; and
- G. A Resolution of the Council of the City of Santa Barbara Establishing Waterfront Harbor Slip, Mooring and User Fees and Rescinding Resolution No. 15-055.

EXECUTIVE SUMMARY

Staff is recommending the adoption of seven resolutions that, among other things, will officially adopt the Fiscal Year 2017 budget, which begins on July 1, 2016. This action is the culmination of seven public hearings during which Council reviewed in detail the City Administrator's recommended budget filed on April 19, 2016.

DISCUSSION:

Since the April 19, 2016 filing of the Recommended Operating and Capital Budget for Fiscal Year 2017, the City Council held seven special budget review meetings and public

hearings to hear presentations from departments on their respective proposed budgets. In addition, Finance Committee held four separate meetings to review various aspects of the recommended budget in greater detail.

At the June 1, 2016 Special Council Meeting and public hearing, City Council gave final direction to staff, which included approval of the staff recommended adjustments previously supported by the Finance Committee along with Council's own adjustments to the budget. These adjustments include approval of:

1. Funding requests from community organizations.
2. Higher cost recovery for planning and other development-related fees.
3. Administrative fines for noise disturbances.
4. Reprogramming General Fund Capital for street pavement maintenance.
5. Funding for a new Analyst-level position in the Water Fund for grant writing, financial management, and rate making.

The budget that is scheduled for adoption incorporates all of these adjustments approved by Council, which are included in the attached Summary of Adjustments.

Budget Resolutions Subject to Adoption

Adoption of the seven budget-related resolutions, as contained in the staff recommendation to this agenda report, will accomplish the following:

1. Adopt the annual operating and capital budget for Fiscal Year 2017;
2. Adopt the City's appropriation limit for Fiscal Year 2017 pursuant to Article XIII B of the California Constitution;
3. Adopt the master fee resolution for Fiscal Year 2017 establishing citywide fees in the various departments and funds. Included in the fee resolution for adoption are increases to the City's wastewater and solid waste rates (water rate hearing postponed to August 2016). Pursuant to Proposition 218, notice of the proposed increases was sent to utility customers in late April 2016, including water, wastewater, and solid waste, and posted on the City's website. Note that the implementation of new water rates will be reconsidered on August 9, 2016. As of June 8, 2016, eight written protests were received;
4. Approve the authorized positions for Fiscal Year 2017, including position changes presented in the budget and the salary ranges for each City classification. Included in these ranges are:
 - a. Salary increases, already negotiated and authorized, effective on or before June 21, 2016. Negotiated and authorized salary increases effective after June 21, 2016 are not included in this resolution, but the salary schedules

that are available to the public and posted online are amended throughout the year so that they are always current.

- b. Recommended recruitment and retention adjustments to the salaries of the Finance Director (approximately 5.6%, placing it in the same salary range as the Community Development Director), and the Public Safety Communications Manager (approximately 3%);
5. Authorize the City Administrator to carryover Fiscal Year 2016 appropriations into Fiscal Year 2017 for capital and special projects that will not be completed before the end of the current fiscal year; and
6. Adopt administrative guidelines and fines for noise violations pursuant to Section 9.16.020 and 9.16.030 of the Santa Barbara Municipal Code. The new administrative fines associated with the Noise Ordinance enforcement are a key implementation measure recommended by the Santa Barbara City College Neighborhood Improvement Task Force in 2015. Modeled after a successful program in San Luis Obispo and supported by the Santa Barbara Rental Property Association, fines will be preceded by a warning and then progressively escalate if violations occur within a nine-month window.

Copies of all budget resolutions are available for public review in the Finance Department and available on the City's website as part of the Council Agenda Packet.

ATTACHMENTS: Summary of Adjustments, Recommended Budget for Fiscal Year 2017

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2017

Attachment

GENERAL FUND

	Estimated Revenue	Appropriations	Add to/ (Use of) Reserves
GF RECOMMENDED SUMMARY OF SOURCES AND USES	\$ 127,138,043	\$127,138,043	\$ -

ADJUSTMENTS APPROVED BY COUNCIL

Finance Committee Adjustments

Library

- Increase estimated revenue and appropriations by \$41,827 for the revised City administration fee charged to County branches. The administration fee is currently 9% of each County library's share of the County per capita revenue and beginning in FY 2017 will be charged at 9% of total expenditures, which is a better reflection of the cost to provide services to each branch library.	\$ 41,827	\$ 41,827	\$ -
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Mayor & Council (Arts & Community Promotions)

- Increase appropriations (net) for a couple minor changes: (1) appropriation of TVSB's portion (50%) of additional PEG revenues received (after filing of the FY17 recommended budget) from a Franchise fee audit performed by consultants on Cox cable this year, and (2) update appropriations for TVSB in the FY17 recommended budget to match TVSB's share (50%) of the anticipated FY17 PEG fee revenue.	-	2,436	(2,436)
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General Government

- Decrease appropriated reserves to balance the General Fund.	-	(2,436)	2,436
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Sub-Total

	\$ 41,827	\$ 41,827	\$ -
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Other Adjustments By City Council

- Increase cost recovery for planning and other development-related fees and use revenue to enhance customer service.

Community Development	\$ 42,485	\$ 42,485	\$ -
Fire Department	1,464	1,464	-
Public Works Department (additional funds in Streets Fund below)	3,432	3,432	-

Community Development

- New administrative fines/fees for noise disturbances

No changes yet to revenues/appropriations

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2017

Attachment

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
Other Adjustments By City Council (continued)			
<u>General Government</u>			
<u>Reprogramming General Fund capital funding for street pavement maintenance</u>			
(Reduce transfer to the Capital Outlay Fund to reduce funding for the below capital projects)			
- Cabrillo Ball Field Renovation (FY 2016)	See Capital Outlay Fund below		
- Municipal Tennis Ctr Playground & Old Coast Highway Crosswalk	\$ -	\$ (300,000)	\$ 300,000
- Median and Parkway Landscape Renovation (FY 2016)	See Capital Outlay Fund below		
- Parks & Recreation Facilities Master Plan (FY 2016)	See Capital Outlay Fund below		
- Increase transfer to Streets Fund for street pavement maintenance		300,000	\$ (300,000)
<u>Additional funding to outside organizations (budgeted in various departments)</u>			
- PATH (Casa Esperanza) - one-time (funded from \$25k of interest earned [in General Fund reserves] on overnight accomodation mitigation funds paid by the La Entrada developer & \$100k from the General Fund's share of anticipated project savings from the Financial Management System replacement project.	\$ 100,000	\$ 125,000	\$ (25,000)
- Downtown Santa Barbara (one-time) - plaza maintenance services (funded by a transfer from the Downtown Parking Fund)	33,700	33,700	-
- Coalition Against Gun Violence (SB Gun Buyback) - \$10k one-time	Funded from anticip'd savings in Police bgt		
- County of Santa Barbara - 211 Helpline (one-time)	-	11,000	(11,000)
- BEACON (Beach Erosion Authority for Clean Oceans and Nourishment) - \$4,500 increase in annual dues (ongoing)	Paid by Waterfront Fund below		
- Decrease appropriated reserves to balance	-	(11,000)	11,000
Sub-Total	\$ 181,081	\$ 206,081	\$ (25,000)
GENERAL FUND - FINAL BUDGET FOR ADOPTION	<u>\$ 127,360,951</u>	<u>\$ 127,385,951</u>	<u>\$ (25,000)</u>

SPECIAL AND ENTERPRISE FUNDS

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
ADJUSTMENTS APPROVED BY COUNCIL			
Finance Committee Adjustments			
County Library Fund			
- Increase the administration fee for the City to operate the County Library branches, including Carpinteria, Montecito, Buellton, and Solvang.	\$ -	\$ 41,827	\$ -
County Library Fund Total	<u>\$ -</u>	<u>\$ 41,827</u>	<u>\$ (41,827)</u>

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2017

Attachment

	Estimated Revenue	Appropriations	Add to/ (Use of) Reserves
Finance Committee Adjustments (continued)			
Creeks Restoration & Water Quality Fund			
-			
Due to re-prioritization of Creeks capital projects since budget filing, Creeks staff recommends moving \$200,000 originally planned for the Mid-Arroyo Burro Restoration to the Lower Arroyo Burro Restoration Project (at the newly acquired Arroyo Burro Open Space Park). This funding will be used for planning, outreach, technical studies, and conceptual restoration design work. The total FY 17 capital program transfer will remain at \$1,475,000, as the \$200,000 for the Lower Arroyo Burro Project will replace the \$200,000 originally proposed for the Mid-Arroyo Burro Restoration Project.			
Mid-Arroyo Burro Restoration Capital Project	\$ -	\$ (200,000)	\$ 200,000
Lower Arroyo Burro Restoration Capital Project	-	200,000	(200,000)
Creeks Restoration & Water Quality Fund Total	\$ -	\$ -	\$ -

Other Adjustments By City Council

Capital Outlay Fund

Reprogramming General Fund capital funding for street pavement maintenance

(Reduce funding for the below capital projects)

- Municipal Tennis Ctr Playground & Old Coast Highway Crosswalk (includes reduction of transfer from General Fund for this project)	\$ (300,000)	\$ (300,000)	\$ -
- Cabrillo Ball Field Renovation (\$159,659)			
- Median and Parkway Landscape Renovation (\$150,000)			
- Parks & Recreation Facilities Master Plan (\$200,000)			
- Increase transfer to Streets Fund for street pavement maintenance	-	509,659	(509,659)
Capital Outlay Fund Total	\$ (300,000)	\$ 209,659	\$ (509,659)

Funding to be reduced in Fiscal Year 2016

Funding to be reduced in Fiscal Year 2016

Funding to be reduced in Fiscal Year 2016

Downtown Parking Fund

Increase transfer to the General Fund for the additional funding to			
- Downtown Santa Barbara (one-time) - in support of plaza maintenance services	\$ -	\$ 33,700	\$ (33,700)
Downtown Parking Fund Total	\$ -	\$ 33,700	\$ (33,700)

Information Technology Fund

Increase transfer to the General Fund from anticipated savings from			
- Financial Management System replacement project (one-time)	\$ -	\$ 100,000	\$ (100,000)
Information Technology Fund Total	\$ -	\$ 100,000	\$ (100,000)

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2017

Attachment

	<u>Estimated Revenue</u>	<u>Appropriations</u>	<u>Add to/ (Use of) Reserves</u>
Other Adjustments By City Council (continued)			
Streets Fund			
- Increase cost recovery for planning and other development-related fees and use revenue to enhance customer service	\$ 6,109	\$ 6,109	\$ -
- Increase transfer in from the General Fund and the Capital Outlay Fund and appropriate for street pavement maintenance (capital project)	809,659	809,659	-
Streets Fund Total	<u>\$ 815,768</u>	<u>\$ 815,768</u>	<u>\$ -</u>
Waterfront Fund			
- BEACON (Beach Erosion Authority for Clean Oceans and Nourishment) - increase in annual dues (ongoing)	\$ -	\$ 4,500	\$ (4,500)
Waterfront Fund Total	<u>\$ -</u>	<u>\$ 4,500</u>	<u>\$ (4,500)</u>
Other Adjustments Supported By City Council			
Water Fund			
- Add 1.0 FTE Administrative Analyst II for grant writing, financial management, and rate making.	\$ -	\$ 150,000	\$ (150,000)
Water Fund Total	<u>\$ -</u>	<u>\$ 150,000</u>	<u>\$ (150,000)</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGET FOR THE FISCAL YEAR 2017 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID CITY FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, On April 19, 2016, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2016; and,

WHEREAS, Public Hearings were held on the proposed budget on May 4, 2016; May 9, 2016; May 11, 2016; May 16, 2016; May 23, 2016; May 26, 2016; and June 1, 2016; and,

WHEREAS, The City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2016.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that in accordance with the provisions of Section 1204 of the City Charter, the budget for the fiscal year 2017 is hereby adopted. The operating budgets, revenues, capital programs and uses of reserves for said city purposes, attached hereto as Exhibits I and II, are hereby appropriated for the 2017 fiscal year.

Adopted June 21, 2016

ADOPTED BUDGET FOR CITY FUNDS

Fiscal Year 2017

	S O U R C E S			U S E S		
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses
General Fund	25,000	127,360,951	127,385,951	126,757,926	628,025	127,385,951
Capital Outlay Fund	2,529,094	-	2,529,094	509,659	2,019,435	2,529,094
Special Revenue Funds						
City Affordable Housing	-	588,300	588,300	588,300	-	588,300
Community Dev. Block Grant	-	1,234,376	1,234,376	1,234,376	-	1,234,376
County Library	403,651	2,057,798	2,461,449	2,461,449	-	2,461,449
Creeks Restoration and Water Quality	-	4,100,672	4,100,672	2,571,269	1,475,000	4,046,269
HOME Grant	-	371,831	371,831	371,831	-	371,831
Miscellaneous Grants	-	440,861	440,861	440,861	-	440,861
Police Asset Forfeiture and Grants	5,101	130,000	135,101	135,101	-	135,101
Redevelopment Obligation Retirement	-	8,405,630	8,405,630	8,405,630	-	8,405,630
Street Sweeping	36,911	910,000	946,911	946,911	-	946,911
Streets	-	10,315,058	10,315,058	8,971,261	959,659	9,930,920
Supplemental Law Enforcement	-	145,000	145,000	145,000	-	145,000
Traffic Safety	-	525,000	525,000	525,000	-	525,000
Transportation Development Act	-	75,943	75,943	-	75,943	75,943
Transportation Sales Tax	-	3,658,545	3,658,545	2,263,789	1,292,510	3,556,299
Wildland Fire Benefit Assessment	-	250,539	250,539	250,539	-	250,539
Enterprise Funds						
Airport	693,076	16,865,376	17,558,452	17,058,452	500,000	17,558,452
Airport Capital Grants (FAA/PFC)	11,486	1,316,038	1,327,524	1,327,524	-	1,327,524
Airport Customer Facility Charge (CFC)	-	931,656	931,656	931,656	-	931,656
Downtown Parking	689,934	8,625,451	9,315,385	7,925,385	1,390,000	9,315,385
Golf	174,358	2,971,917	3,146,275	2,890,429	255,846	3,146,275
Solid Waste	271,371	21,258,649	21,530,020	21,530,020	-	21,530,020
Wastewater	-	19,348,980	19,348,980	15,432,110	3,780,000	19,212,110
Water	5,850,298	48,436,994	54,287,292	46,252,292	8,035,000	54,287,292
Waterfront	-	16,527,993	16,527,993	13,137,497	3,204,788	16,342,285
Internal Service Funds						
Facilities Management	15,979	8,104,797	8,120,776	7,613,044	507,732	8,120,776
Fire Equipment Replacement	-	47,850	47,850	47,850	-	47,850
Fleet Management	-	6,170,259	6,170,259	3,786,269	2,294,903	6,081,172
Information Technology	-	3,501,535	3,501,535	3,239,911	140,500	3,380,411
Police Equipment Replacement	-	53,032	53,032	53,032	-	53,032
Post-Employment Benefits Fund	-	1,835,928	1,835,928	1,835,928	-	1,835,928
Self-Insurance	-	7,595,923	7,595,923	7,200,400	-	7,200,400

GENERAL FUND OPERATING BUDGET BY DEPARTMENT
Fiscal Year 2017

	<u>Operating Revenues</u>	<u>Operating Budget</u>
General Government	\$ -	\$ 1,072,838
Non-Departmental	97,889,649	-
Other General Fund Departments		
Administrative Services	3,300	2,516,472
City Administrator	257,772	2,290,998
City Attorney	80,216	2,513,762
Community Development	5,673,193	11,610,596
Finance	404,852	5,741,154
Fire	3,405,418	25,303,906
Library	1,389,992	5,382,402
Mayor and City Council	141,000	3,518,491
Parks and Recreation	6,080,683	17,375,531
Police	5,513,589	41,004,810
Public Works	6,521,287	8,426,966
	<u>\$ 127,360,951</u>	<u>\$ 126,757,926</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ESTABLISHING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR
2017

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution; and

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution; and

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit; and

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit; and

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and,

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara as follows:

Section 1. The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for the County of Santa Barbara as the population adjustment factor.

Section 2. The appropriations limit for the fiscal year 2017 is hereby set at \$132,094,142, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

Section 3. The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

Section 4. Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

Adopted June 21, 2016

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2017**

Appropriations Subject to Limitation

Fiscal year 2016 adopted revenues		\$ 138,729,214
Less:		
Nonproceeds of tax		(45,481,878)
Qualified Capital Outlay		(1,275,402)
Federal Mandates:		
Medicare	(946,312)	
FLSA - Fire Department	(718,319)	(1,664,631)
Plus: User fees in excess of costs		-
Total Appropriations Subject to Limitation		<u>\$ 90,307,303</u>

Appropriation Limit

Fiscal year 2016 appropriation limit, adopted		124,182,459
A. Inflation adjustment, CPI	1.0537	
B. Population adjustment	<u>1.0095</u>	
Change factor (A X B)	1.0637	
Increase in appropriation limit		7,911,683.06
Fiscal year 2017 appropriation limit		<u>\$ 132,094,142</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ESTABLISHING CERTAIN CITY FEES
AND RESCINDING RESOLUTION NO. 15-053

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2017 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2016, unless otherwise indicated.

Section 4. Resolution Nos. 15-053 is hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2017

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CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2017

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	12.00	Maximum 24 hours	10.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

Section 6.12.055 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for the custody or control of unaltered cats.

The following fees apply to the licensing of dogs (altered and unaltered) and unaltered cats:

Fees				
<u>Unaltered Dog/Cat</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 25.00	\$ 50.00	\$ 100.00	\$ 150.00
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
Education Fee	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
	\$ 39.00	\$ 64.00	\$ 116.00	\$ 168.00
<u>Unaltered Dog/Cat</u>				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 12.50	\$ 25.00	\$ 50.00	\$ 75.00
Administration Fee	\$ 4.00	\$ 4.00	\$ 6.00	\$ 8.00
Education Fee	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
	\$ 26.50	\$ 39.00	\$ 66.00	\$ 93.00
<u>Altered Dog</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 12.50	\$ 25.00	\$ 50.00	\$ 75.00
Administration Fee	<u>\$ 4.00</u>	<u>\$ 4.00</u>	<u>\$ 6.00</u>	<u>\$ 8.00</u>
	\$ 16.50	\$ 29.00	\$ 56.00	\$ 83.00
<u>Altered Dog</u>				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 6.25	\$ 12.50	\$ 25.00	\$ 37.50
Administration Fee	<u>\$ 4.00</u>	<u>\$ 4.00</u>	<u>\$ 6.00</u>	<u>\$ 8.00</u>
	\$ 10.25	\$ 16.50	\$ 31.00	\$ 45.50
Duplicate License	\$ 12.00			
Administration Fee	<u>\$ 4.00</u>			
	\$ 16.00			
<u>Senior Owner (65+)</u>				
Sr. Duplicate License	\$ 6.00			
Administrative Fee	<u>\$ 4.00</u>			
	\$ 10.00			
<u>Late Fee</u>				
Delinquent Fee	\$ 25.00			
Administrative Fee	<u>\$ 2.50</u>			
Total	\$ 27.50			

Education Fee: Section 6.12.058 of the Santa Barbara Municipal Code authorizes the City Council to establish a surcharge on the licenses for unaltered dogs or cats to fund

educational outreach activities regarding the possible concerns with owning an unaltered pet and to foster methods to encourage City pet owners to be responsible in the ownership and maintenance of an unaltered pet.

Late Fee: Any time a payment is received after the due date, the payment shall be subject to a late fee of \$25 and an extra administrative fee of \$2.50, in addition to the underlying fee amount.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..\$0.10/image
Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof
Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00
Filing of Statement of Termination \$10.00
Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee	\$ 22.00
Blank videotape	\$ 1.00
Blank DVD	\$ 1.00

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING AND BUILDING AND SAFETY FEES**

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1-4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5-9 must be paid at the Community Development Counter at 630 Garden Street):

1. Historic Landmarks Commission	490.00
2. Architectural Board of Review	490.00
3. *Planning Commission	490.00
4. Single Family Design Board to City Council	490.00
5. Sign Review Committee	245.00
6. *Staff Hearing Officer to Planning Commission	245.00
7. Application Completeness Determination	225.00
8. Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	225.00

*No appeal fee charged for Coastal Development Permits.

ANNEXATION

o Less than one (1) acre without additional development potential	2,275.00
o Less than one (1) acre with development potential	3,405.00
o One (1) acre and over	14,065.00

(Separate fees are not required for rezoning, and General Plan, and Specific Plan Amendments.)

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review*
 - Level one (minor; no staff research required) 80.00
 - Level two (multiple minor changes; staff research may be required) 155.00
 - *fee waived for designated historic properties

- o Consent Review
 - Minor/miscellaneous changes and review after final changes (Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.) 185.00
 - Other Consent Reviews not included in above (example: mailed noticed items for Consent Review) 295.00

****PROJECTS INVOLVING ADDITIONS AND ALTERATIONS**

- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

****PROJECTS INVOLVING MULTIPLE MAIN BUILDINGS**

- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review**

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	535.00	720.00
1,001-2,500 Sq. Ft.	695.00	895.00
2,501-3,500 Sq. Ft.	780.00	1,125.00
3,501-4,000 Sq. Ft.	1,010.00	1,425.00
Over 4,000 Sq. Ft.	1,170.00	1,590.00
Over 85% of the maximum <u>required</u> FAR (Fee does not apply to FAR guideline projects.)		Add 240.00
Minor Alterations		355.00
Major Alterations		605.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
1-4 Units	335.00	650.00	1,565.00
5-10 Units	445.00	865.00	2,080.00
11-20 Units	730.00	1,460.00	3,955.00
21-30 Units	1,070.00	2,135.00	4,825.00
31-50 Units	1,705.00	3,210.00	6,040.00
51-80 Units	2,140.00	4,280.00	7,240.00
81+ Units	2,440.00	4,455.00	7,620.00

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	695.00	860.00	1,025.00
1,001-2,500 Sq. Ft.	1,130.00	1,280.00	1,390.00
2,501-3,500 Sq. Ft.	1,590.00	1,875.00	2,655.00
3,501-10,000 Sq. Ft.	1,975.00	2,640.00	4,120.00
10,001-20,000 Sq. Ft.	3,210.00	3,850.00	5,355.00
20,001-50,000 Sq. Ft.	4,280.00	5,355.00	6,420.00
50,001-100,000 Sq. Ft.	5,360.00	6,420.00	8,565.00
Over 100,000 Sq. Ft.	6,640.00	7,985.00	9,220.00

- o Tenant Improvement (TI) Storefronts (Alterations Only):
 - Minor TI to Front Façade Elevation Only 680.00
 - Major TI to Multiple Elevations 1,565.00

- o Pre-Application Consultation (one-time Design Review hearing with limited plans presented. Noticing fees may also be required. Half of this fee will be credited as a deposit on a formal design review application)
 - Minor Project (Minor design consultation or inquiry) 290.00
 - Major Project (Focused review and comments on design issues for multi-residential, mixed-use, or non-residential) 510.00

- o Supplemental Review Fee: (This does not include items heard on Consent.)
 - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development 255.00/mtg (unless otherwise determined by staff)
 - Fifth and subsequent full board review meeting for all other projects 255.00/mtg (unless otherwise determined by staff)

- o Postponement/Rescheduling fee 190.00

- o Temporary uses and minor alterations (i.e., umbrellas, outdoor furniture, lighting, building colors and equipment) 170.00

- o Development Plan Approval 1,375.00
- o Antennae/Wireless Facilities
 - Minor Change(s) to Existing Facility 150.00
 - Substantial Change(s) to Existing Facility 450.00
 - New Antennae/Wireless Facility 1,110.00
 - New Microcell/Small Cell Sites (per site) 350.00
- o Site work, retaining walls, tree removals, and landscaping alterations:
 - Consent Calendar 170.00
 - Full Board 500.00
- o "As Built" Changes Twice the current fee
- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee
- o Surface Parking Lots:

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	425.00	1,245.00
21+ Spaces	780.00	1,480.00
- o Vegetation Removal or Grading (only) Permits 780.00
- o Minor Tree Removal Permit (1 to 3 trees) 30.00 - 90.00
- o Time Extension 240.00
- o Review after Final changes at Full Board (more significant changes may require a different fee)
 - Residential 195.00
 - Non-Residential 275.00
- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions 425.00
- o Recommendation to California Coastal Commission (CCC) (No Planning Commission or Staff Hearing Officer review required.) 425.00
- o Consent or Minor Coastal Development Permit (CDP) Items 2,185.00

o Coastal Development Permits:

Residential

1-4 Units	5,410.00
5-10 Units	6,965.00
11+ Units	7,535.00

Non-residential

0-1,000 Sq. Ft.	5,410.00
1,001-3,000 Sq. Ft.	7,005.00
Over 3,000 Sq. Ft.	10,790.00

o LCP Amendments	18,960.00
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COMMUNITY BENEFIT PROJECT DESIGNATION

o City Council	1,080.00
o Additional Hearings by City Council	930.00

CONDITIONAL USE PERMIT

o Minor and Amendments	4,665.00
o Residential	6,235.00
o Non-residential	12,450.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

o Condominium Conversion (Residential only)	10,395.00
o Hotel/Motel Conversion	10,395.00

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

o Deposit	6,485.00
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- o Hourly Rates:
 - Planning Division 145.00
 - City Attorney 235.00

DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission only. See the Design Review and Staff Hearing Officer sections.)

- o Residential 7,570.00
- o Non-residential
 - 1,001-3,000 Sq. Ft. 8,595.00
 - 3,001-10,000 Sq. Ft. 11,035.00
 - 10,001-20,000 Sq. Ft. 17,110.00
 - 20,001-50,000 Sq. Ft. 22,005.00
 - 50,001-100,000 Sq. Ft. 26,890.00
 - Over 100,000 Sq. Ft. 27,975.00+ \$32.00 for each 1,000 s.f. over 100,000 s.f.
- o Master Plan 2,840.00
- o Other Development Plans required in Specific Zones (i.e., C-P, C-X, P-D, R-H) 7,570.00

ENVIRONMENTAL ASSESSMENT

- o CEQA Exemption:
 - ABR/HLC/SFDB/MOD (Non-DART) with one study other than Historic Resources 265.00
 - ABR/HLC /SFDB/MOD (Non-DART) with more than one study 535.00
 - DART: No studies 780.00
 - DART: With studies 2,075.00
- o Historic Structures Report Reviews by HLC or staff, including Revised or addendum reports 265.00
140.00 each
- o Initial Study Preparation:
 - Prepared by Staff 9,930.00
 - Contract Management (If Initial Study is prepared by a consultant) 15% of contract amount

- o Negative Declaration (ND):
 - Prepared by Staff 1,100.00
 - Contract Management (If ND is prepared by consultant; applicant pays full contract amount and 15% contract management fee to the City) 15% of contract amount
- o Staff Determination of Adequacy of Prior Environmental Document (\$2,000 deposit is required) 145.00/hr
- o Staff Preparation of Addendum to EIR/ND (\$2,000 deposit is required) 145.00/hr
- o Staff Preparation of Supplement to EIR (\$8,000 deposit is required) 145.00/hr
- o Environmental Impact Report:
 - Focused EIR (Prepared by Staff) (\$8,000 deposit is required) 145.00/hr
 - Full EIR (Prepared by Staff) (\$8,000 deposit is required) 145.00/hr
 - EIR Contract Management (If EIR prepared by consultant; applicant pays full contract amount and 15% contract management fee to the City) 15% of contract amount
- o Master Environmental Assessment (MEA) Report (per parcel) 20.00

GENERAL PLAN AMENDMENTS

- o General Plan Map Amendment 14,525.00
- o General Plan Text Amendment 25,985.00

MAILING LIST SERVICE

- o Preparation of Map, Mailing List, Labels and On-site Posting Sign 135.00
- o Each Additional On-Site Posting Sign (If required, lost, or damaged) 25.00

MILLS ACT

- o Application Fee 50.00
- o Mills Act Contract Processing Fee 470.00

MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.

- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

MODIFICATIONS

- o Non-DART Process 1,035.00
 Pre-Application Fee 65.00
- o DART Process 2,400.00
- o Each additional modification request:
 By Non-DART Process 550.00
 By DART Process 1,220.00
- o "As Built" Changes Twice the current fee

NON-DART AGREEMENTS

- o Processing agreements or other recorded documents for Non-DART projects (such as off-site parking agreements, lot tie agreements, etc.) (2-hour minimum charge) 145.00/hr

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

- o Notice of Intent 1,325.00
- o Local Assessment Committee
 Initiation 3,965.00
 Coordination of Committee based on estimate of staff hours 145.00/hr

PERFORMANCE STANDARD PERMITS (PSP)

- o Large Family Day Care / Community Care Facility 960.00
 (minor zoning/pre-application deposit of \$65.00)
- o Storefront Collective Dispensary Permit 145.00/hr
 (A 10-hour deposit is required for full cost recovery.)
- o Storefront Collective Dispensary Permit Annual Review 930.00
- o Storefront Collective Dispensary Permit Annual Financial Audit 160.00/hr
 (A 20-hour deposit is required for full cost recovery.)
- o Other PSPs 4,900.00

PLANNING COMMISSION

o Planning Commission Hearing for AUD Rental Projects subject to SBMC §28.20.080 (This fee also includes a PRT review.)	4,230.00
o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.)	3,340.00
o Community Benefit Height Approval Findings	1,675.00
o Each subsequent Planning Commission Hearing	1,675.00
o Revised application for review by the Planning Commission (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees.)	½ of the original filing fee(s) for each application
o Release of covenant or amendments to conditions, and minor amendments to previously approved project.	3,795.00
o Planning Commission Consultation (Request for a determination on similar uses as allowed in the Zoning Ordinance)	165.00
o Substantial Conformance: If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines)	
Level one	165.00
Level two	1,115.00
Level three	2,370.00
Level four	3,795.00
o Third and each subsequent DART Re-submittal	¼ of the highest fee paid for project
o Re-notice Fee for Planning Commission continuance	545.00
o Time Extension	270.00
o Time Extension with hearing	530.00

PRE-APPLICATION REVIEW TEAM (PRT)

- o Subdivisions (residential & non-residential):
 - 1-4 Units/lots 2,485.00
 - 5-10 Units/lots 3,115.00
 - 11+ Units/lots 3,380.00

- o Development Plan and other required applications:
 - 0-1,000 Sq. Ft. 2,485.00
 - 1,001-3,000 Sq. Ft. 3,115.00
 - 3,001-10,000 Sq. Ft. 4,325.00
 - 10,001+ Sq. Ft. 4,775.00

- o Lot Line Adjustments 2,485.00

- o Non-DART projects (such as AUD or TEDR) 1,240.00
(Half of this fee will be considered a deposit for your next application fee, if you proceed)

- o Optional review of DART projects 2,485.00
(Half of this fee will be considered a deposit for your next application fee, if you proceed)

- o Planner Consultation Meeting 405.00

PROPERTY PROFILES

- o Property Profile (3-hour minimum charge) 145.00/hr

SIGN REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees:

- o One sign 10 sq. ft. or less 165.00
- o Total signage 10-30 sq. ft. 265.00
- o Face or color changes on existing sign(s) 225.00
- o Changes to existing sign program 225.00
- o Review after final (minor misc. charges and review) 105.00

Consent or Full Board Review Fees:

- o Total sign area of all signs on one site:
 - 10-30 Sq. Ft. 265.00
 - 31-60 Sq. Ft. 445.00
 - 61-90 Sq. Ft. 720.00
 - 90+ Sq. Ft. 945.00

- o "As Built" Changes Twice the current fee

- o Charged in addition to base fee, per exception requested:
 - 1st exception 555.00
 - All additional exceptions 290.00

- o Concept Review (Any size sign) 115.00
 - With Exception 180.00

- o Harbor Signs 275.00

- o Outdoor Vending Machine Review:
 - Machine panel signage and one to two machines 230.00
 - Three to four machines 325.00

- o Postponement / Rescheduling Fee 95.00

- o Sign Programs (Individual signs have a separate review and fee.)
 - Changes to existing sign program 275.00
 - New program:
 - 1-3 tenants 335.00
 - 4-10 tenants 505.00
 - 11-15 tenants 720.00
 - 16+ tenants 945.00

- o Temporary Sign(s) 75.00

- o Vending Machine Exception Request 325.00

- o Vending Machine License Agreement 200.00

SPECIFIC PLANS

- o Specific Plans (instead of zone change) 40,550.00
- o Specific Plan Amendment 14,210.00

STAFF HEARING OFFICER (SHO)

- o Substantial Conformance:
 - Level one (Staff level) 165.00
 - Level two (Public hearing at Staff Hearing Officer) 605.00
- o Third and each subsequent DART Re-submittal ¼ of the highest fee paid
for project
- o Re-notice Fee for Staff Hearing Officer continuance 415.00
- o Revised Project (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees) ½ the current fee
- o Amendment to Conditions of Approval 1,385.0
- o Development Plan Approval 1,555.00
- o Time Extension of prior approvals 270.00
- o Time Extension of prior approvals with hearing 530.00

STAFF HOURLY RATE

- o Staff Hourly Rate 145.00

SUBDIVISION AND TENTATIVE MAP

- o Residential or Non-Residential Subdivisions, or Residential Condominiums:
 - 1-4 Lots/Units 9,045.00
 - 5-10 Lots/Units 11,615.00
 - 11-20 Lots/Units 18,405.00
 - 21-50 Lots/Units 29,455.00
 - 50+ Lots/Units 36,870.00
- o Non-Residential Condominiums (Total Non-Residential Floor Area):
 - 0-1,000 Sq. Ft. 4,530.00
 - 1,001-3,000 Sq. Ft. 5,810.00
 - 3,001-10,000 Sq. Ft. 11,840.00
 - 10,001+ Sq. Ft. 11,840.00+ \$37.00 for
each 1,000 s.f. over
10,000 s.f.

- o Re-Process revised maps ½ of current fee
- o Lot Line Adjustments 9,045.00

*Each unit on a Condominium development shall be considered a "Lot" for the purpose of determining filing fee.

**Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

TRANSFER OF EXISTING DEVELOPMENT RIGHTS (TEDR)

- o 1,000 sq. ft. or less 1,555.00
- o > 1,000 sq. ft. (Includes all sites involved in the transfer proposal.) 5,400.00

VARIANCE

- o Variance 13,805.00

ZONE CHANGE

- o Zone change 17,620.00
- o Zoning Ordinance Amendments 16,055.00

ZONING ADMINISTRATIVE REVIEW

- o Administrative Staff Review
 - Level one (minor; limited staff research required) 80.00
 - Level two (more extensive staff research required) 155.00

ZONING INFORMATION REPORT (ZIR)

- o Type:
 - Condominium 330.00
 - One Dwelling Unit (except condos) 465.00
 - Each Additional Dwelling Unit (2-4) 60.00
 - 5-15 Units 800.00
 - 16 or more Units 935.00

- o Expedited ZIR Fee Twice the current fee
(When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)
- o One year extension fee ½ of current fee
(Must apply prior to expiration date of current ZIR, A Re-inspection is required prior to expiration date of current ZIR.)
- o Re-inspection Fee 185.00
(Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations)

ZONING LETTERS

- o Zoning Letter (2-hour minimum charge) 145.00/hr

ZONING PLAN CHECK

- o Single Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 130.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 200.00
 - Addition (500-1,000 Sq. Ft.) 400.00
 - Addition (Greater than 1,000 Sq. Ft.) 535.00
 - New Residence (0-2,000 Sq. Ft.) 535.00
 - New Residence (2,001-4,000 Sq. Ft.) 805.00
 - New Residence (Greater than 4,000 Sq. Ft.) 1,015.00
- o Multi-Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 200.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 400.00
 - Addition (500-1,000 Sq. Ft.) 535.00
 - Addition (Greater than 1,000 Sq. Ft.) 680.00
 - New Residential Units (1-4 Units) 680.00/unit
 - New Residential Units (4+ Units) 3,375.00 + \$120.00/unit
over 5

- o Non-Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 200.00
 - Addition/Alteration/New (Less than 500 Sq. Ft.) 400.00
 - Addition/Alteration/New (500-1,000 Sq. Ft.) 535.00
 - Addition/Alteration/New (1,001-3,000 Sq. Ft.) 680.00
 - Addition/Alteration/New (3,001-10,000 Sq. Ft.) 985.00
 - Addition/Alteration/New (Greater than 10,000 Sq. Ft.) 1,690.00
- o Agricultural Uses and Vegetation Removal 510.00
- o Land Development Team Recovery Fee 30% of all Planning Fees
 (A fee will be charged to Development Application Review Team projects when they apply for a Building Permit. The fee will be calculated by Planning Staff.)
- o Minor Zoning Review (over the Counter) 80.00
- o Preliminary Plan Check Prior to Design Review Approval ½ of plan check fee
- o Plan Check for Public Works project 145.00/hr
 (1-hour minimum charge - Certificate of Compliance, cell towers in right of way, etc.)
- o Supplemental Review Fee ¼ of current fee
 (The Zoning Plan Check fee above covers two reviews by the Zoning Plans Examiner. A fee shall be charged for each review after the second review.)

PHOTOCOPYING FEE

- o See the General Copy Fee section under Finance Administrative Fees

In conjunction with requests for compact disk (CD) copies, a per disk fee to defray the direct costs of disk and duplication, including any photocopy fees will be charged: \$5.00 per disk

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b) or Government Code Section 68096.1, as applicable.

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by City	115.00
Assumption Agreement by City	115.00

COMMUNITY DEVELOPMENT DEPARTMENT

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Table "A" (Type I and II) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$12,815	<i>plus</i>	\$114.33	5,000	s.f.
"R1"		5,000	\$17,387	<i>plus</i>	\$91.25	10,000	s.f.
"R2"		10,000	\$21,952	<i>plus</i>	\$50.34	20,000	s.f.
		20,000	\$26,984	<i>plus</i>	\$16.07	50,000	s.f.
		50,000	\$31,805	<i>plus</i>	\$11.77	100,000	s.f.
		100,000	\$37,684	<i>plus</i>	\$11.77		
"A"	Tenant Improvements	1-250	\$2,350				
"R1"		251-500	\$4,701				
"R2"		501-999	\$7,051				
		1,000	\$9,402	<i>plus</i>	\$87.01	5,000	s.f.
		5,000	\$12,883	<i>plus</i>	\$67.19	10,000	s.f.
		10,000	\$16,242	<i>plus</i>	\$35.99	20,000	s.f.
		20,000	\$19,838	<i>plus</i>	\$10.84	50,000	s.f.
		50,000	\$23,099	<i>plus</i>	\$7.82	100,000	s.f.
		100,000	\$27,007	<i>plus</i>	\$7.82		
"B"	New	1,000	\$14,605	<i>plus</i>	\$129.44	5,000	s.f.
		5,000	\$19,782	<i>plus</i>	\$103.97	10,000	s.f.
		10,000	\$24,981	<i>plus</i>	\$57.63	20,000	s.f.
		20,000	\$30,745	<i>plus</i>	\$18.55	50,000	s.f.
		50,000	\$36,314	<i>plus</i>	\$13.62	100,000	s.f.
		100,000	\$43,125	<i>plus</i>	\$13.62		
"B"	Tenant Improvements	1-250	\$2,645				
		251-500	\$5,288				
		501-999	\$7,933				
		1,000	\$10,577	<i>plus</i>	\$97.09	5,000	s.f.
		5,000	\$14,459	<i>plus</i>	\$75.51	10,000	s.f.
		10,000	\$18,236	<i>plus</i>	\$40.72	20,000	s.f.
		20,000	\$22,308	<i>plus</i>	\$12.45	50,000	s.f.

		50,000	\$26,044	<i>plus</i>	\$9.00	100,000	s.f.
		100,000	\$30,546	<i>plus</i>	\$9.00		
"E"	New	1,000	\$13,349	<i>plus</i>	\$113.83	5,000	s.f.
"F"		5,000	\$17,903	<i>plus</i>	\$94.70	10,000	s.f.
"H"		10,000	\$22,638	<i>plus</i>	\$54.04	20,000	s.f.
"I"		20,000	\$28,042	<i>plus</i>	\$18.30	50,000	s.f.
"S"		50,000	\$33,535	<i>plus</i>	\$13.62	100,000	s.f.
		100,000	\$40,339	<i>plus</i>	\$13.62		
"E"	Tenant Improvements	1-250	\$2,633				
"F"		251-500	\$5,263				
"H"		501-999	\$7,898				
"I"		1,000	\$10,530	<i>plus</i>	\$87.79	5,000	s.f.
"S"		5,000	\$14,322	<i>plus</i>	\$69.50	10000	s.f.
		10,000	\$18,074	<i>plus</i>	\$38.06	20,000	s.f.
		20,000	\$22,185	<i>plus</i>	\$12.95	50000	s.f.
		50,000	\$26,070	<i>plus</i>	\$9.43	100,000	s.f.
		100,000	\$30,790	<i>plus</i>	\$9.43		
"M"	New	1,000	\$15,668	<i>plus</i>	\$136.47	5,000	s.f.
		5,000	\$20,678	<i>plus</i>	\$108.45	10,000	s.f.
		10,000	\$26,102	<i>plus</i>	\$59.57	20,000	s.f.
		20,000	\$32,057	<i>plus</i>	\$18.86	50,000	s.f.
		50,000	\$37,722	<i>plus</i>	\$13.79	100,000	s.f.
		100,000	\$44,618	<i>plus</i>	\$13.79		
"M"	Tenant Improvements	1-250	\$3,068				
		251-500	\$6,138				
		501-999	\$9,206				
		1,000	\$12,274	<i>plus</i>	\$108.99	5,000	s.f.
		5,000	\$16,633	<i>plus</i>	\$87.39	10,000	s.f.
		10,000	\$21,003	<i>plus</i>	\$48.34	20,000	s.f.
		20,000	\$25,837	<i>plus</i>	\$15.42	50,000	s.f.
		50,000	\$30,500	<i>plus</i>	\$11.38	100,000	s.f.
		100,000	\$36,196	<i>plus</i>	\$11.38		
	All Shells	1,000	\$12,015	<i>plus</i>	\$80.00	5,000	s.f.
		5,000	\$16,113	<i>plus</i>	\$62.92	10,000	s.f.
		10,000	\$20,374	<i>plus</i>	\$34.24	20,000	s.f.
		20,000	\$25,238	<i>plus</i>	\$10.67	50,000	s.f.
		50,000	\$30,181	<i>plus</i>	\$7.76	100,000	s.f.
		100,000	\$36,306	<i>plus</i>	\$7.76		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "B" (Types II, III & IV 1-hr) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$10,679	plus	\$95.27	5,000	s.f.
"R1"		5,000	\$14,491	plus	\$76.06	10,000	s.f.
"R2"		10,000	\$18,292	plus	\$41.94	20,000	s.f.
		20,000	\$22,487	plus	\$13.38	50,000	s.f.
		50,000	\$26,503	plus	\$9.80	100,000	s.f.
		100,000	\$31,406	plus	\$9.80		
"A"	Tenant Improvements	1-250	\$1,958	-		-	-
"R1"		251-500	\$3,916	-		-	-
"R2"		501-999	\$5,875	-		-	-
		1,000	\$7,834	plus	\$72.51	5,000	s.f.
		5,000	\$10,737	plus	\$55.99	10,000	s.f.
		10,000	\$13,535	plus	\$29.97	20,000	s.f.
		20,000	\$16,533	plus	\$9.05	50,000	s.f.
		50,000	\$19,247	plus	\$6.52	100,000	s.f.
		100,000	\$22,506	plus	\$6.52		
"B"	New	1,000	\$12,172	plus	\$107.88	5,000	s.f.
		5,000	\$16,487	plus	\$86.63	10,000	s.f.
		10,000	\$20,817	plus	\$48.01	20,000	s.f.
		20,000	\$25,620	plus	\$15.46	50,000	s.f.
		50,000	\$30,262	plus	\$11.36	100,000	s.f.
		100,000	\$35,939	plus	\$11.36		
"B"	Tenant Improvements	1-250	\$2,204				
		251-500	\$4,406				
		501-999	\$6,611				
		1,000	\$8,816	plus	\$80.89	5,000	s.f.
		5,000	\$12,051	plus	\$62.93	10,000	s.f.
		10,000	\$15,196	plus	\$33.94	20,000	s.f.
		20,000	\$18,590	plus	\$10.37	50,000	s.f.
		50,000	\$21,704	plus	\$7.50	100,000	s.f.
		100,000	\$25,457	plus	\$7.50		
"E"	New	1,000	\$11,124	plus	\$94.86	5,000	s.f.
"F"		5,000	\$14,920	plus	\$78.92	10,000	s.f.
"H"		10,000	\$18,866	plus	\$45.03	20,000	s.f.
"I"		20,000	\$23,371	plus	\$15.26	50,000	s.f.
"S"		50,000	\$27,946	plus	\$11.36	100,000	s.f.
		100,000	\$33,617	plus	\$11.36		
"E"	Tenant Improvements	1-250	\$2,194				

"F"		251-500	\$4,388				
"H"		501-999	\$6,581				
"I"		1,000	\$8,776	plus	\$79.02	5,000	s.f.
"S"		5,000	\$11,935	plus	\$62.56	10,000	s.f.
		10,000	\$15,063	plus	\$34.24	20,000	s.f.
		20,000	\$18,487	plus	\$10.79	50,000	s.f.
		50,000	\$21,724	plus	\$7.86	100,000	s.f.
		100,000	\$25,658	plus	\$7.86		
"M"	New	1,000	\$12,684	plus	\$113.73	5,000	s.f.
		5,000	\$17,231	plus	\$90.38	10,000	s.f.
		10,000	\$21,751	plus	\$49.65	20,000	s.f.
		20,000	\$26,713	plus	\$15.74	50,000	s.f.
		50,000	\$31,434	plus	\$11.49	100,000	s.f.
		100,000	\$37,182	plus	\$11.49		
"M"	Tenant Improvements	1-250	\$2,558				
		251-500	\$5,113				
		501-999	\$7,672				
		1,000	\$10,227	plus	\$90.84	5,000	s.f.
		5,000	\$13,862	plus	\$72.82	10,000	s.f.
		10,000	\$17,502	plus	\$40.32	20,000	s.f.
		20,000	\$21,531	plus	\$12.94	50,000	s.f.
		50,000	\$25,418	plus	\$9.51	100,000	s.f.
		100,000	\$30,163	plus	\$9.51		
	All Shells	1,000	\$10,012	plus	\$85.38	5,000	s.f.
		5,000	\$13,427	plus	\$71.03	10,000	s.f.
		10,000	\$16,978	plus	\$40.52	20,000	s.f.
		20,000	\$21,034	plus	\$13.72	50,000	s.f.
		50,000	\$25,152	plus	\$10.23	100,000	s.f.
		100,000	\$30,255	plus	\$10.23		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "C" (Types II, III, IV & V - NR) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$8,543	plus	\$76.22	5,000	s.f.
"R1"		5,000	\$11,592	plus	\$60.84	10,000	s.f.
"R2"		10,000	\$14,634	plus	\$33.55	20,000	s.f.
		20,000	\$17,991	plus	\$10.72	50,000	s.f.
		50,000	\$21,202	plus	\$7.83	100,000	s.f.
		100,000	\$25,123	plus	\$7.83		
"A"	Tenant Improvements	1-250	\$1,567				
"R1"		251-500	\$3,134				

"R2"		501-999	\$4,701				
		1,000	\$6,269	plus	\$58.02	5,000	s.f.
		5,000	\$8,586	plus	\$44.79	10,000	s.f.
		10,000	\$10,827	plus	\$23.98	20,000	s.f.
		20,000	\$13,223	plus	\$7.25	50,000	s.f.
		50,000	\$15,396	plus	\$5.21	100,000	s.f.
		100,000	\$18,005	plus	\$5.21		
"B"	New	1,000	\$9,738	plus	\$86.30	5,000	s.f.
		5,000	\$13,188	plus	\$69.30	10,000	s.f.
		10,000	\$16,655	plus	\$38.42	20,000	s.f.
		20,000	\$20,496	plus	\$12.38	50,000	s.f.
		50,000	\$24,210	plus	\$9.07	100,000	s.f.
		100,000	\$28,751	plus	\$9.07		
"B"	Tenant Improvements	1-250	\$1,761				
		251-500	\$3,527				
		501-999	\$5,288				
		1,000	\$7,051	plus	\$64.72	5,000	s.f.
		5,000	\$9,640	plus	\$50.34	10,000	s.f.
		10,000	\$12,157	plus	\$27.15	20,000	s.f.
		20,000	\$14,871	plus	\$8.29	50,000	s.f.
		50,000	\$17,362	plus	\$6.01	100,000	s.f.
		100,000	\$20,366	plus	\$6.01		
"E"	New	1,000	\$8,901	plus	\$75.88	5,000	s.f.
"F"		5,000	\$11,935	plus	\$63.14	10,000	s.f.
"H"		10,000	\$15,093	plus	\$36.02	20,000	s.f.
"I"		20,000	\$18,695	plus	\$12.19	50,000	s.f.
"S"		50,000	\$22,358	plus	\$9.07	100,000	s.f.
		100,000	\$26,893	plus	\$9.07		
"E"	Tenant Improvements	1-250	\$1,755				
"F"		251-500	\$3,510				
"H"		501-999	\$5,263				
"I"		1,000	\$7,021	plus	\$63.20	5,000	s.f.
"S"		5,000	\$9,549	plus	\$50.03	10,000	s.f.
		10,000	\$12,052	plus	\$27.40	20,000	s.f.
		20,000	\$14,790	plus	\$8.64	50,000	s.f.
		50,000	\$17,380	plus	\$6.29	100,000	s.f.
		100,000	\$20,528	plus	\$6.29		
"M"	New	1,000	\$10,147	plus	\$90.97	5,000	s.f.
		5,000	\$13,786	plus	\$72.30	10,000	s.f.
		10,000	\$17,400	plus	\$39.72	20,000	s.f.
		20,000	\$21,372	plus	\$12.59	50,000	s.f.
		50,000	\$25,149	plus	\$9.21	100,000	s.f.

		100,000	\$29,745	<i>plus</i>	\$9.21		
"M"	Tenant Improvements	1-250	\$2,046				
		251-500	\$4,091				
		501-999	\$6,138				
		1,000	\$8,182	<i>plus</i>	\$72.64	5,000	s.f.
		5,000	\$11,089	<i>plus</i>	\$58.25	10,000	s.f.
		10,000	\$14,002	<i>plus</i>	\$32.25	20,000	s.f.
		20,000	\$17,226	<i>plus</i>	\$10.36	50,000	s.f.
		50,000	\$20,334	<i>plus</i>	\$7.61	100,000	s.f.
		100,000	\$24,131	<i>plus</i>	\$7.61		
"R-3"	New Dwellings	1,000	\$8,899	<i>plus</i>	\$184.10	1,500	s.f.
	(see Misc. Schedule	1,500	\$9,819	<i>plus</i>	\$245.47	2,000	s.f.
	for additions or remodels)	2,000	\$11,046	<i>plus</i>	\$153.43	3,000	s.f.
		3,000	\$12,581	<i>plus</i>	\$76.72	5,000	s.f.
		5,000	\$14,115	<i>plus</i>	\$12.27	10,000	s.f.
		10,000	\$14,728	<i>plus</i>	\$12.27		
	All Shells	1,000	\$8,010	<i>plus</i>	\$68.30	5,000	s.f.
		5,000	\$10,743	<i>plus</i>	\$56.82	10,000	s.f.
		10,000	\$13,583	<i>plus</i>	\$32.42	20,000	s.f.
		20,000	\$16,825	<i>plus</i>	\$10.98	50,000	s.f.
		50,000	\$20,122	<i>plus</i>	\$8.17	100,000	s.f.
		100,000	\$24,205	<i>plus</i>	\$8.17		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	\$642
Radio, >30 ft.	each	\$1,044
Satellite Dish > 2 ft.	each	\$321
Cellular/Mobile Phone, free-standing	each	\$723
Cellular/Mobile Phone, attached to building	each	\$562
Awning/Canopy (supported by building)	each	\$385
Carport		
One-Car	each	\$1,299
Two-Car	each	\$1,560
Close Existing Openings		
Interior wall	each	\$562
Exterior wall	each	\$723
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$810
Additional area (each 200 s.f.)	each 200 s.f.	\$177
Demolition		
Residential	each	\$321

Commercial (up to 4,000 s.f.)	each	\$575
Commercial (each add. 4,000 s.f.)	each	\$161
Door		
New door (non structural)	each	\$562
New door (structural shear wall/masonry)	each	\$723
Electrical		
Electrical Generator	each	\$400
Festival wiring (weekend)	each	\$400
Festival wiring (weekday)	each	\$225
Miscellaneous Electrical		
1-5 Lights, Switch and/or Receptacles	1 to 5	\$241
6-10 Lights, Switch and/or Receptacles	6 to 10	\$321
11-20 Lights, Switch and/or Receptacles	11 to 20	\$402
Miscellaneous Plan Check	each 15 min.	\$80
Miscellaneous Inspection Time	each 30 min.	\$161
Photovoltaic Systems <20 kHz	each	\$402
>20 kHz	each	\$562
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$642
Each additional 1,000 s.f.	each 1,000 l.f.	\$241
Service <400 amp (new, upgrade, temporary, relocate)	each	\$305
Service >=400 amp	each	\$525
Temporary Power	each	\$305
Fence or Freestanding Wall (non-masonry)		
First 100 l.f.	up to 100 l.f.	\$161
Each additional 100 l.f.	each 100 l.f.	\$65
Fence or Freestanding Wall (masonry)		
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$562
Each additional 100 l.f.	each 100 l.f.	\$191
Masonry, Standard (6-8 ft. high)		\$723
Each additional 100 l.f.	each 100 l.f.	\$385
Masonry, Special Design (>10' high)	up to 100 l.f.	\$883
Each additional 100 l.f.	each 100 l.f.	\$483
Fire Alarm Wiring	each	\$323
Fire Sprinkler System	each	\$80
Fireplace		
Masonry	each	\$804
Pre-Fabricated / Metal	each	\$402
Floodplain Management	each 30 min.	\$161
Garage (detached residential)		
Up to 500 s.f.	each	\$2,153
Additional 250 s.f.	each	\$289
Grading		
Grading Plan Check (actual)	each 15 min.	\$80

Grading Inspection (estimated)	each 30 min.	\$161
Greenhouse (non-commercial)	each	\$433
Mechanical		
Miscellaneous Plan Check	each 15 min.	\$80
Miscellaneous Inspection Time	each 30 min.	\$161
Furnace		
New FAU	each	\$397
Replace FAU	each	\$306
Wall Heater (new or replace)	each	\$383
Hood - Commercial	each	\$1,126
Rooftop and Miscellaneous Equipment	each	\$642
Miscellaneous		
After-Hours Inspection	each	\$429
After-Hours Plan Check (2 hour min.)	each 30 min.	\$161
Inspection Time	each 30 min.	\$161
Qualified SWPPP Practitioner (QSP) Review	each 30 min.	\$161
Qualified SWPPP Developer (QSD) Review	each 30 min.	\$161
Plan Check Time	each 15 min.	\$80
Re-inspection Fee	each	\$161
Partial Inspection Fee	(each ½ hr)	\$161
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$642
Additional partition	each 30 l.f.	\$225
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$483
Additional partition	each 30 l.f.	\$97
Patio Cover (open)	up to 300 s.f.	\$612
Additional patio	each 300 s.f.	\$122
Patio Cover (enclosed)	up to 300 s.f.	\$919
Additional enclosed patio	each 300 s.f.	\$183
Paving & Restriping <3000 s.f.	each	\$357
Paving & Restriping >3000 s.f.	each	\$571
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$642
Additional 50 l.f.	each 50 l.f.	\$191
Plumbing		
Backwater Valve	each	\$218
Gas Line Replacement	each	\$191
Grease Trap	each	\$277
Grey Water Systems	each	\$331
Single Fixture Systems	each	\$221
Miscellaneous Plan Check	each 15 min.	\$80
Miscellaneous Inspection Time	each 30 min.	\$161
Sewer Replacement	each	\$277
Water Heater	each	\$87
Stucco Applications	up to 400 s.f.	\$321

Additional Stucco Application	each 400 s.f.	\$65
Retaining Wall (concrete or masonry)		
Standard (up to 50 l.f.)	up to 50 l.f.	\$723
Additional retaining wall	each 50 l.f.	\$241
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$963
Additional retaining wall	each 50 l.f.	\$321
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,445
Additional retaining wall	each 50 l.f.	\$804
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$804
Additional Gravity / Crib Wall	each 50 l.f.	\$483
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,126
Additional Gravity / Crib Wall	each 50 l.f.	\$723
Stacked Wall (Allen Block)	Up to 100 l.f.	\$402
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$241
If Geo-Mesh System is Required	per layer mesh	\$241
Remodel - Residential		
Up to 300 s.f.	up to 300 s.f.	\$1,639
Kitchen / Bath	up to 300 s.f.	\$1,992
Additional remodel	each 300 s.f.	\$483
Reroofing		
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$321
Additional area over 30 SQ	each 30 SQ	\$97
Structural work required - (each 30 SQ)	each 30 SQ	\$257
Tear Off w/Pre Roof Inspection	each 30 SQ	\$380
Additional Area Over 30 SQ	each 30 SQ	\$146
Structural Work Required - (each 30 SQ)	each 30 SQ	\$321
Room Addition		
Up to 300 s.f.	up to 300 s.f.	\$2,409
Additional room addition	each 300 s.f.	\$804
Kitchen/Bath Addition	up to 150 s.f.	\$2,409
Additional 50 s.f.	each 50 s.f.	\$321
Siding		
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$483
All Other	up to 400 s.f.	\$385
Additional siding	each 400 s.f.	\$65
Signs (new or replacement)		
OTC - Ground / Roof / Projecting Signs	each	\$191
Add for Footing and/or Electrical Inspection (if required)	each	\$191
Add for Plan Check (if required)	each	\$321
Add for Electrical Plan Check (if required)	each	\$161
Skylight		
Less than 10 s.f.	each 6	\$214

Greater than 10 s.f. or structural	each 6	\$383
Spa or Hot Tub (pre-fabricated)	each	\$483
Stairs - First Flight	first flight	\$642
Each additional flight	per flight	\$130
Storage Racks	up to 100 l.f.	\$642
Each additional 100 l.f.	each 100 l.f.	\$161
Swimming Pool / Spa		
Fiberglass	each	\$963
Gunite (up to 800 s.f.)	each	\$1,778
Additional pool (over 800 s.f.)	each 100 s.f.	\$468
Commercial pool (up to 800 s.f.)	each	\$2,339
Commercial pool (over 800 s.f.)		\$468
Window or Sliding Glass Door		
Replacement	each 7	\$229
New window (non structural)	each 2	\$306
New window (structural shear wall/masonry)	each 2	\$383
Additional windows	each 7	\$62

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):

(Total SF) X 90 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

(Total SF) X 45 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

(Total SF) X 90 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):

(Total SF) X 45 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.

(Minimum charge - one hour)

3. Building Standard Commission Fee

Health and Safety Code 18931.6 mandates jurisdictions to collect, on behalf of the California Building Standards Commission, a fee from building permit applicants based on building valuation to fund development of statewide building standards. Fee is \$4 per \$100,000 in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than \$1

4. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: 8% of total permit fee

5. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$135	2+ letters/ 1-5 plan pages = \$202
1 letter/6-10 plan pages = \$202	2+ letters/6-10 plan pages = \$269
1 letter/11-15 plan pages = \$269	2+ letters/11-15 plan pages = \$337
1 letter/16+ plan pages = \$337	2+ letters/16+ plan pages = \$404

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$67
6-10 plan pages = \$135
11-15 plan = \$202
16+ plan pages = \$269

The cost of duplication of plans shall be at cost at time of pickup.

RECORD CERTIFICATION FEE

1-20 pages = \$67
21-40 pages = \$135
41-60 pages = \$202
61+pages = \$269

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$21 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. APPEALS:

1. Appeal to Board of Fire and Police Commissioners \$100.00

2. Appeal to City Council \$150.00

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Failure to surrender entrance ticket upon exiting:	\$15/Occurrence plus applicable service charge and applicable hourly parking fees
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$150/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$160/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$160/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$140/month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$125/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$85/month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$95/month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Refuse enclosure cleaning fee	\$100/incident
17.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$30/day
18.	Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees.	
19.	Permit Replacement fee:	\$20 per occurrence
20.	Permit proximity card initiation fee	\$15
21.	Pre-paid card initiation fee	\$15

22.	Parking in City Carrillo Commuter Parking Lot:	\$40/month
23.	Monthly Parking in City Cota Commuter Parking Lot:	\$70/month
24.	Annual Residential and Visitor Parking Permit Fee From July 1 through December 31, 2016: Effective January 1, 2017:	\$20.00 \$30.00
25.	Resident Temporary Guest Pass	\$5 per vehicle per day
26.	Annual Hotel Guest Permit Fee:	\$75 per set
27.	Monthly Parking in City Depot Parking Lot:	\$125/month
28.	Special Amtrak/Greyhound Passenger rate in City Depot Lot:	\$5/24 hours
29.	Flat rate Special Event entrance fee*	Minimum \$3.00 / Maximum \$5.00 flat rate per event
30.	Valet parking event fee	\$100/event
31.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	Minimum \$1.50 / Maximum \$3.00 flat rate per event
32.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
33.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 th of July, Labor Day	
34.	Monthly Parking in City parking lot located at 217 Helena Street:	\$100/Month
35.	Electric Vehicle Charging Station Fee	Up to \$5/Hour

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Call For Service | \$207.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 253.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 310.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 340.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 397.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
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FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

General Copy Fees:

Up to 11x17 black and white	\$0.10 per page
Up to 11x17 color	\$0.20 per page

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- | | | |
|----|---|-------------------------------|
| A. | Initial Review (no further action required) | \$27.00 |
| B. | Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.) | |
| 1. | First Permit | \$119.00 |
| 2. | Additional Permits | \$57.00 per additional permit |

Additional time: staff time over two (2) hours is charged at a rate of \$162.00 per hour.

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees		
Licensed Care Pre-Inspection 25 or less (residents)		\$50.00
Licensed Care Pre-Inspection 26 or more (residents)		\$100.00
Initial Fire Clearance		
1-6 clients No fee State Law		\$0.00
7-12 clients		\$238.00
13 or more clients		\$328.00
Hospitals		\$966.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- | | | |
|----|--|----------|
| A. | Initial Review (no further action required) | \$27.00 |
| B. | Fire Suppression Systems. | |
| | Hood extinguishing system | \$147.00 |
| | Special Sprinkler System. | \$147.00 |
| | (BBQ, small spray painting areas, dumpsters, etc.). | |
| | Sprinkler System NFPA 13, <u>13R</u> | |
| | Hydraulically calculated system or pipe schedule system (new) | |
| | Small 20-100 Heads: \$329.00 plus \$2.00 per head | |
| | Medium 101-250 Heads: \$362.00 plus \$2.00 per head | |

Large 251 Heads and up: \$399.00 plus \$2.00 per head
 Additional system test or inspection \$93.00

Sprinkler Alterations / Tenant Improvement: \$86.00 plus \$2.00 per head

Sprinkler system NFPA 13D \$196.00
 Spray booths (vehicle) \$147.00
 Standpipe system (wet or dry) \$196.00
 Underground piping only \$379.00

C. Fire Detection/Alarm Systems

Fire Alarm System \$311.00 plus \$4.00 per initiating device
 *Additional field test or inspection \$103.00.

D. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) \$147.00

Apartment Houses (R-1)
 3 -5 units \$151.00
 6 - 10 units \$241.00
 11 - 15 units \$288.00
 16 + units \$333.00

Commercial Occupancies
 0 - 2,000 sq ft \$196.00
 2,001 - 5,000 sq ft \$288.00
 5,001 - 10,000 sq ft \$379.00
 10,001 + sq ft \$474.00

E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal \$103.00 first tank/
 \$56.00 each additional tank

Installation \$103.00 first tank/
 \$56.00 each additional tank

F. LPG Tanks

Installation \$103.00 per tank

G. Medical Gas Systems \$103.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):

Standard fire engine	\$162.00 per hour
Heavy Rescue vehicle	\$215.00per hour
Brush patrol	\$108.00 per hour
Staff vehicle	\$81.00 per hour
HazMat vehicle	\$215.00 per hour
Aerial ladder truck	\$485.00 per hour
Emergency communication van	\$119.00 per hour
Rescue/Command vehicle	\$108.00 per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command \$756.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area \$2,697.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. \$6,365.00

Additional per hour HAZMAT team time \$323.00

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)	
3 - 9 units	
One Hour (3 x 20 min.)	\$108.00
3/4 Hour (3 x 15 min.)	\$81.00
1/2 Hour (3 x 10 min.)	\$54.00
1/4 Hour (3 x 5 min.)	\$27.00
10 - 49 units	\$157.00
50 – 99 units	\$205.00
100+ units	\$380.00
B. Other Commercial Occupancies	
0 - 2,500 sq. ft.,	
One Hour (3 x 20 min.)	\$108.00
3/4 Hour (3 x 15 min.)	\$74.00
1/2 Hour (3 x 10 min.)	\$50.00
1/4 Hour (3 x 5 min.)	\$24.00
2,501 - 5,000 sq. ft.	\$157.00
5,001 - 10,000 sq ft.	\$205.00
10,000+ sq. ft.	\$256.00
C. Licensed Care Inspections	
1-6 clients No fee per State Law	\$0.00
7-12 clients	\$243.00
13 or more clients	\$334.00
Hospital	\$986.00

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$220.00
Fourth response and any subsequent responses	\$341.00

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$108.00 per Training Session
Participants in Excess of 10 people	\$5.00 per person
Materials fees (CO2 extinguisher)	\$15.00 each
CERT Program (registration fee)	\$38.00 per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

A. Aircraft Refueling Vehicle – Initial	\$242.00 per vehicle
B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year	\$103.00 per vehicle
C. Airport Fuel Tank Farms (Quarterly Inspections) per year	\$196.00 per fuel farm
• Inspection fees do not include the required Special Permits for the vehicles and fuel farms.	
D. Aircraft Hangar Inspections (Annual Inspections within AOA)	
• Group I Hangars	\$314.00
• Group II Hangars	\$196.00
• Group III Hangars	\$196.00

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Microprints and Photocopies (See the General Copy Fee section under Finance Administrative Fees)

B. Unreturned or Lost Materials:

1. Juvenile books	\$25.00
2. Adult fiction	\$35.00
3. Adult non-fiction	\$40.00
4. Reference	\$60.00
5. Periodicals	\$8.00
6. Music CDs	\$30.00
7. Books on CD	\$50.00
8. Blu-ray	\$40.00
9. DVDs	\$30.00
10. Blu-ray/DVD Set (3+ disc surfaces)	\$50.00
11. Laptop Computers	\$600.00

*or price listed on item record, whichever is greater.

C. Collection Agency Referral. Ten dollars (\$10.00) will be charged for Library accounts with fines or fees over \$40.00 and due for 30 days or more.

D. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

E. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

F. Interlibrary Loan Materials Borrowed From Other Institutions. Fifteen dollars (\$15.00) per item requested through interlibrary borrowing from outside the Black Gold Cooperative Library System, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

G. Interlibrary Loan Materials Sent to Other Institutions. Fifteen dollars (\$15.00) for any materials or photocopies of Santa Barbara Public Library System items requested by other institutions outside the Black Gold Cooperative System.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. General Research. Fifteen dollar (\$15.00) for 30 minutes of research for requests received by mail/e-mail.

J. Headphones. A charge of one dollar (\$1.00) for headphones.

K. USB Flash Drives. A charge of five dollars (\$5.00) for USB flash drives.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting room use by non-commercial organizations for meetings free and open to the public:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$125.00	\$60.00
Central Library Faulkner Gallery East or West	\$40.00	\$20.00
Central Library Literacy Center	\$60.00	\$30.00
Central Library Tech Space	\$60.00	\$30.00
Central Library Front Plaza Area	\$200.00	\$100.00
Goleta Branch Library Multipurpose Room	\$50.00	\$25.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$25.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$20.00

- B. Meeting rooms use by commercial organizations, private meetings, or meetings with a charge or suggested donation:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$300.00	\$150.00
Central Library Faulkner Gallery East or West	\$75.00	\$35.00
Goleta Branch Library Multipurpose Room	\$125.00	\$60.00
Goleta Branch Library Conference Room	\$50.00	\$25.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$60.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$25.00

- C. Additional Charges for Use of Library Meeting Rooms:

1. Refreshments in the Central Library/Faulkner Gallery — \$75.00 per event.
2. Refreshments in All Other Meeting Rooms — \$30.00 per event.
3. Closed Hours Use of the Central Library Meeting Rooms — \$25.00 per hour or part thereof, in addition to the applicable room rate.
4. Use of Meeting Rooms beyond the scheduled time — Double the hourly rate or a minimum of \$50.00, whichever is greater.

- D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$500.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$150.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$250.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

- A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Books, Periodicals, DVDs/Blu-Rays, Compact Discs, Videocassettes and Audiocassettes	\$0.25/\$8.00
2. Reference materials	\$1.00/\$16.00
3. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
4. Laptop Computers	\$2.00 / 15 minutes with no maximum

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.
- D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.
- E. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

If an event requires 60 total staff hours or more or will exceed \$5,000 then a deposit of 50% of the estimated hourly expense will be required when the application for the event is filed.

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	48
10.46.125	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(b)	Red zone no stopping, parking	58
10.48.040(b)	Yellow zone commercial vehicle	53
10.48.040(b)	White zone passenger loading	48
10.48.040(b)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
10.73.040	Carshare Permit Required	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.040(A)	72-Hour Vehicle Parking Limit Waterfront Lots	48
17.36.040(B)	72-Hour Vehicle Parking Limit Harbor Lots	48
17.36.060	Oversized Vehicles In Harbor Parking Lots	48
17.36.080(A)	Parking in Designated Stalls Only	48
17.36.080(B)	Parking in Marked Stalls Only	48
17.36.080(C)	No Parking In Oversized Stalls	48
17.36.080(D)	No Parking Oversized Vehicles in Waterfront Passenger Vehicle Stalls	48
17.36.090	Personal Property in Parking Stalls	48
18.28.030(A)	Payment parking	48
18.28.030(B)	Abandoned vehicle	123
18.28.030(C)	No parking sign/curb	48
18.28.030(D)	Within 15' of fire hydrant	58
18.28.030(E)	No parking tie down area	48
18.28.030(F)	Designated parking	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	\$ 48
21113(c)	Not in marked stall	48
21458(a)	No parking red zone	58
21458(b)	Loading zone	53
21461	Disobey sign or signal	48
22500	Prohibited parking, stopping	48
22500.1	Parking in fire lane	58
22500(a)	Parking within intersection	48
22500(b)	Parking in crosswalk	48
22500(c)	Safety zone	48

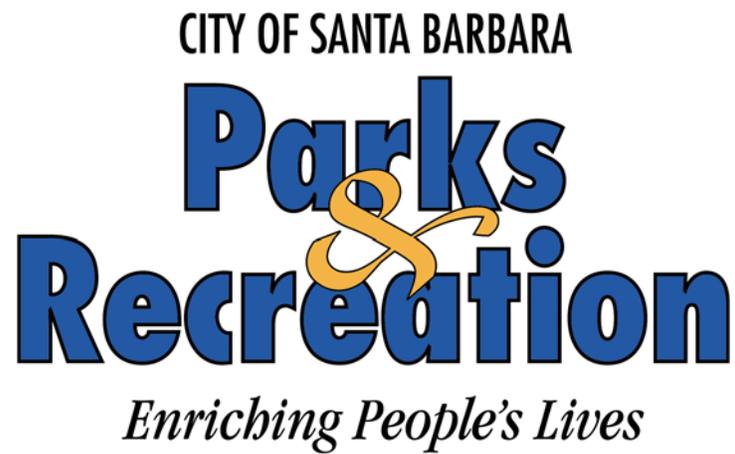
<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	48
22500(f)	Parking on sidewalk	48
22500(g)	Parking obstructing traffic	48
22500(h)	Double parking	48
22500(i)	Bus zone	48
22500(j)	Parking in tunnel	48
22500(k)	Parking on bridge	48
22500(L)	Wheelchair access ramp	353
22502	Tire not 18 inches from curb	48
225035	No motorcycle/moped parking	48
22504(a)	Parking unincorporated roadway	48
22505(b)	Posted no parking State Hwy	48
22507.8	Spaces for the Disabled	353
22514	Within 15 feet of fire hydrant	58
22515	Stop/motor/set brake	48
22516	Person locked in vehicle	58
22517	Open door into traffic	63
22520	Freeway, non-emergency stop	48
22521	Park on/near railroad tracks	63
22522	Parking near sidewalk Hdcp ramp	353
22523	Abandoned vehicle	123
22526	Intersection gridlock	68
22651	Obstructing traffic	48
27155	No fuel cap	48
4000.4(a)	Calif. Registration required	168
4000(a)	Unregistered vehicle	168
5200	Display license plates	48
5201	Position of plates	48
5201(f)	License plate cover	48
5204(a)	Display license tabs	78

Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative Fee for collection of Parking Fees	\$20
Administrative dismissal fees	
5200 and 5204 (a) violation correction	\$10
4000 (a) violation correction	\$25
40226 Administrative Fee proof of disabled placard	\$25
Citation copy fee	\$1.00
On-line Credit Card Processing Fee	\$2.00

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City of Santa Barbara
Parks and Recreation Department



2016-2017
Programs and Services Guide
&
Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year 2016-2017
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Active Adults Membership	Carrillo Recreation Center	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$45/single \$70/family	\$50/single \$77/family
International Ballroom Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Argentine Tango (2 levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Art from the Heart Camp	Varies	3 ½ - 10	4/12	4 classes	2 ½ hr./class	\$120 + \$50 materials fee	\$132 + \$50 materials fee
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year-Round	Each Sun.+ 10 Sat. Holidays	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists	\$257/new member fee for 6 months \$514/1 year \$20 payment plan fee for renewing artists
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months
Ballet – Adult	Carrillo Recreation Center	18+	4/20	6 classes (3 levels offered)	60 minutes - 1 hr. 45 minutes	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Belly Dance (3 levels)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr., 1:15 hr. and 2 hrs./class	\$60/session for 1 hr. and 1:15 hr. classes \$70/session for 2 hr. classes \$15/drop-in	\$66/session for 1 hr. and 1:15 hr. classes \$70/session for 2 hr. classes \$15/drop-in
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$28/person	\$31/person
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$178/person	\$196/person
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$310 up to 13 children, \$18 per extra child	\$341 up to 13 children. \$20 per extra child
Cheerleading Camp	Carrillo Recreation Center	5-12	5/15	5 classes	4 hrs./class	\$125/session	\$138/session
Cheerleading Classes	Carrillo Recreation Center	5-10	5/12	6 classes	1 hr./class	\$75/session	\$83/session
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$60/session \$12/drop-in	\$66/session \$12/drop-in
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$45/session \$11/drop-in	\$50/session \$11/drop-in
Kobe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$110/punch card \$12/drop-in	\$121/punch card \$12/drop-in
Hearts Horse Riding Camp	Hearts Equestrian Center	8-16	5/15	5 classes	4 hrs./class	\$350/session	\$350/session
Hip Hop Camp	Carrillo Recreation Center	8-12	5/14	5 classes	3 hrs./class	\$100/session	\$110/session
Hip Hop Classes for Youth	Carrillo Recreation Center	6-11	5/15	6 classes	1 hr./class	\$40/session	\$44/session
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$30/session	\$33/session
Martial Arts – Little Dragons	Carrillo Recreation Center	4-6	2/12	12-session punch card	30-min/class (3 classes /week for each of 3 levels)	\$72/12-session punch card \$10 drop-in	\$79/12-session punch card \$10 drop-in
Martial Arts – Family Kung Fu	Carrillo Recreation Center	7-12 plus parents optional	2/15	12-session punch card	1 hr./class (5 class times per week)	\$105/12-session punch card \$15 drop-in	\$116/12-session punch card \$15 drop-in
Martial Arts – Adults	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in
Night Club Two Step	Carrillo Recreation Center	18+	2/20	6 classes	1 hr./class	\$70/session \$15 drop-in	\$77/session \$15 drop-in
Polynesian and Hula Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Salsa	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Rumba and Cha-Cha	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Social Ballroom Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$70/session \$15/drop-in	\$77/session \$15/drop-in
Table Tennis	Carrillo Street Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day
Tai Chi	Davis Center	6-12	1/6	6 classes	1 hr./class	\$71/session	\$80/Session
Tight Fitness	Carrillo Recreation Center	6-12	1/6	6 classes	1 hr./class	\$180/session	\$198/Session
West Coast Swing (3 levels)	Carrillo Recreation Center	18+	4/open	6 classes	45 min./class	\$70/session \$90/session for 2-class combination \$15/drop-in	\$77/session \$99/session for 2-class combination \$15/drop-in

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Youth Acting	Carrillo Recreation Center	6-12	1/6	6 classes	1 hr./class	\$100/session	\$110/Session

ADAPTED RECREATION						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs	\$6/person	\$6/person
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies

AQUATICS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr=60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$5/day \$39/ 10-visit card \$30/Senior 10-visit card \$58/month pass-Adult \$40/month pass-Senior	\$6/day \$43/ 10-visit card \$33/Senior 10-visit card \$64/month pass-Adult \$44/month pass-Senior
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14-18 years	8/16	Jun – Aug 1	1 week 3 hrs./day 5 days/week	\$136/session	\$150/session
Aquacamp	Various	6-10	20/35	1 week	9am-4pm Mon - Fri	\$170/session	\$187/session
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10-visit card \$23/Senior 10-visit card \$47/month pass-Adult \$34/month pass-Senior	\$4/day \$34/ 10-visit card \$25/Senior 10-visit card \$52/month pass-Adult \$37/month pass-Senior
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$20/month	\$22/month
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year-Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$30/hour	\$33/hour
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. – 2 days/week	\$70/session	\$77/session
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$120/session	\$132/session
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$40/1 week \$80/ 2-wk session	\$44/1 week \$88/2-wk session
Camp Radical	East Beach	7-13	12/24	Jun – Aug 1 week	1 week 6 hrs./day	\$295/session	\$325/session
Community First Aid and Safety	Cabrillo Bathhouse	N/A	1/6	2 days	4 hrs./day	\$36/session	\$40/session
iSurf: Travelling Surf Camp	Various	5-15	4/14	1 week	7 hrs /day	\$350/session	\$385/session
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs/day	\$150/session	\$165/session

AQUATICS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Junior Lifeguard Nipper Program	East Beach	7-13	20/80	June 2 weeks	3.5 hrs./day	\$165/session	\$181/session
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3.5 hrs./day	\$370/session	\$407/session
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./session	\$100/session	\$110/session
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$25/hour	\$28/hour
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$10/month – small \$12/month – large	\$11/month – small \$13/month – large
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$60/session	\$65/session
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/session	\$248/session

GOLF From July 1, 2016, through June 30, 2017				
Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes; \$3.00 discount for 9 holes and Twilight; and other rewards for golfers. \$1 off Cart Rental	18+	\$130	\$130
Tri County Resident ****	9 Holes –(Adult)	18+	\$27	\$28
	9 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$25	\$26
	9 Holes and 18 Holes (Junior)	17 & under	\$13	\$13
	18 Holes – Adult	18 – 64	\$37	\$41
	18 Holes – Senior +65 / Young Adult (18-25)	+65 (18-25)	\$30	\$39
	Re-Play Rate	All	50% off	50% off
	Super Twilight***	All	\$19	\$19
	Super Twilight – Junior	17 & under	\$8	\$8
	Twilight – (Resident)*	All	\$27	\$29
Non-Resident	9 Holes	18+	\$38	\$39
	9 or 18 Holes – Junior	17 & under	\$13	\$13
	18 Holes	18+	\$52	\$62
	Re-Play Rate	All	50% off	50% off
	Super Twilight***	All	\$19	\$19
	Super Twilight – Junior	17 & under	\$8	\$8
	Twilight*	18+	\$30	\$33
Tournaments	Tournament Rate**	All	\$39	\$44
	Shotgun Tournaments	All		\$500
Capital Improvement	Players' Course Improvement Fund: \$1 is added to all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only.		\$1	\$1
Cart Fee	18 Holes	All	\$15	\$15
	9 Holes	All	\$9	\$9
Pull Carts	18 Holes	All	\$7	\$7
	9 Holes	All	\$4	\$4
Driving Range	26 balls / 1 token	All	\$3	\$3

GOLF From July 1, 2016, through June 30, 2017				
Category	Description	Age Level	Weekday (M-F) Calendar Year 2016 Fee or Charge	Weekend (S,S) and Holiday Calendar Year 2016 Fee or Charge
	Range Key 30 tokens (30 x 26 balls)	All	\$75	\$75
	Range Key 65 tokens (65 x 26 balls)	All	\$135	\$135
	Range Key Deposit	All	\$5	\$5
Practice	Daily Fee for use of Practice Area Green and Bunker, (unlimited balls) – No Hitting into Driving Range	All	\$10	\$10
Rental Clubs	Standard Full Set of Rental Clubs – 18 holes	All	\$30	\$30
	Standard Full Set of Rental Clubs – 9 holes	All	\$15	\$15
	Premium Full Set of Rental Clubs – 18 holes	All	\$50	\$50
	Premium Full Set of Rental Clubs – 9 holes	All	\$25	\$25
Monthly Practice Club	Unlimited Range Balls	All	\$54.95 per month	\$54.95 per month
	One time Initial Set up for Monthly Practice Club	All	\$125	\$125

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups. To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament.

*** Super Twilight is available all year starting at various times coinciding with dusk.

****Tri-County residents will receive discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

New Fees are priced the same as FY16 and represent the new management contract terms whereby the Golf Fund will receive all revenue from Cart, range and club services for the first time from July 1, 2016. Previously, this revenue was earned by the Pro Shop Concession and a rent paid to the City based on contractual % of revenue.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Rental fee includes Main Room, Patios & Kitchen. Conference Room included with rental Fri-Sun but can be available Mon-Thurs upon request. Added fees for Building Monitor, tables, chairs, dance floor & security deposit	200/250 Main Rm. 25 Conference Rm.	\$131/hr. Mon-Thu \$1,704/8 hr. day Fri-Sun & holidays Over 8 hrs: \$169/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$17/hr 3+ hrs: \$17/hr + 1 free hour	\$175/hr. Mon-Thu \$2,317/8 hr. day Fri-Sun & holidays Over 8 hrs: \$231/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$23/hr 3+ hrs: \$23/hr + 1 free hour	\$157/hr. Mon-Thu \$2,045/8 hr. day Fri-Sun & holidays Over 8 hrs: \$203/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0- 2 hrs: \$20/hr 3+ hrs: \$20/hr + 1 free hour	\$210/hr. Mon-Thu \$2,780/8 hr. day Fri-Sun & holidays Over 8 hrs: \$277/hr. (Initial \$300 room fee is non-refundable) Conference Room: 0-2 hrs: \$27/hr 3+ hrs: \$27/hr + 1 free hour
Cabrillo Pavilion Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	\$175	\$175	\$175	\$175
Cabrillo Pavilion Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	N/A	30% of gross sales	30% of gross sales	30% of gross sales	30% of gross sales
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1 Dance Studio 2 Dance Studio 3, Meeting Room Founders Room Ballroom & Stage	147/147 130/130 49/49 78/78 300/400	\$40/hr. \$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$60/hr. \$144/hr.
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,646/8 hr. day Over 8 hrs: \$275/hr.	\$3,528 /8 hr. day Over 8 hrs: \$331/hr.	\$3,175 /8 hr. day Over 8 hrs: \$330/hr.	\$4,234 /8 hr. day Over 8 hrs: \$397/hr.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1 Dance Studio 2 Dance Studio 3 Ballroom & Stage	147/147 130/130 49/49 300/400	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$25/hr. \$25/hr. \$25/hr. \$40/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.	\$30/hr. \$30/hr. \$30/hr. \$48/hr.
Carrillo Recreation Center Contracted class rentals	Ballroom	200	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr	1-49 students: \$66/hr 50-99 students: \$79/hr 100+ students: \$95/hr
Carrillo Street Gym 100 E. Carrillo	Entire gym (roof top not usable)	0/100	\$44/hr.	\$46/hr.	\$53/hr.	\$55/hr.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Casa Las Palmas (in Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	60/75	\$57/hr. (Initial \$100 room fee is non-refundable)	\$82/hr. (Initial \$100 room fee is non-refundable)	\$68/hr. (Initial \$100 room fee is non-refundable)	\$98/hr. (Initial \$100 room fee is non-refundable)
Chase Palm Park Center 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Added fees for Building Monitor, tables, chairs & security deposit	100/125	\$94/hr. Mon-Thu \$1,024/8 hr. day Fri-Sun & holidays Over 8 hrs: \$103/hr. (Initial \$300 room fee is non-refundable)	\$126/hr. Mon-Thu \$1,373/8 hr. day Fri-Sun & holidays Over 8 hrs: \$139/hr. (Initial \$300 room fee is non-refundable)	\$113/hr. Mon-Thu \$1,229/8 hr. day Fri-Sun & holidays Over 8 hrs: \$124/hr. (Initial \$300 room fee is non-refundable)	\$151/hr. Mon-Thu \$1,648 /8 hr. day Fri-Sun & holidays Over 8 hrs: \$167/hr. (Initial \$300 room fee is non-refundable)
Mackenzie Adult Building 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Added fees for Building Monitor & security deposit	70/100	\$57/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$93/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$68/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$112/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)
Ortega Welcome House 632 E. Ortega St.	Meeting Room & Kitchen Added fees for Building Monitor & security deposit	50/70	\$46/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$62/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$55/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$74/hr. 4 hr. rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
Classification A	Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Classification B	All others including private individuals or organization for profit or commercial entities					
Indoor Facility	Area	Capacity Seating/Area	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Louise Lowry Davis Center	Large Meeting Room Mon-Fri	98/98	\$49/hr. Mon-Fri	\$83/hr. Mon-Fri	\$59/hr. Mon-Fri	\$100/hr. Mon-Fri
	Small Meeting Room Mon-Fri	30/40	\$25/hr. Mon-Fri	\$44/hr. Mon-Fri	\$30/hr. Mon-Fri	\$53/hr. Mon-Fri
1232 De La Vina	Added fees for Building Monitor, tables, chairs & security deposit					
Building Monitor required during non-business hours.	Reception and private parties. Added fees for Building Monitor, tables, chairs & security deposit		\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$120/mo.	Not available	\$120/mo.	Not available
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$40/yearly permit	Not available	\$48/yearly permit	Not available
Franklin Neighborhood Center 1136 E. Montecito Building Monitor required during non-business hours.	Multi-Purpose Room Mon-Fri	15/125	\$22/hr.	\$35/hr.	\$26/hr.	\$42/hr.
	Conference Room	5/20	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$17/hr	\$26/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$20/hr.	\$31/hr.
	Multi-Purpose Room Sat-Sun Added fees for Building Monitor, tables, chairs & security deposit	15/125	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$95/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$114/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
Westside Neighborhood Center 423 W. Victoria	Auditorium Mon-Fri Added fees for Building Monitor, tables, chairs & security deposit	30/200	0-2 hrs: No charge, maximum 12 hrs. per year 3+ hrs: \$26/hr	0-3 hrs: \$109 flat rate 4+ hrs: \$38.50/hr.	0-2 hrs: \$13.50/hr. 3+ hrs: \$31/hr.	0-3 hrs: \$131 flat rate 4+ hrs: \$46/hr.

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities				
Indoor Facility	Area	Capacity Seating/Area	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Building Monitor required during non-business hours.	Auditorium Fri eve, Sat and Sun Added fees for Building Monitor, tables, chairs & security deposit	30/200	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$110/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)	\$132/hr. Sat-Sun (Initial \$200 room fee is non-refundable)
	Kitchen Use: space may be shared	N/A	\$20/hr.	\$25/hr.	\$24/hr.	\$29/hr.
	Kitchen Storage Shelf Locker Refrigerator/Freezer (does not include cleaning fee or security deposit)	N/A	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.	\$1/linear foot per mo. \$1.19/cu. ft. per mo. \$30/3 shelf unit per mo.
	Building Monitor Fee	N/A	\$17/hr.	\$17/hr.	\$17/hr.	\$17/hr.
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.28/sq. ft.	N/A	\$1.28/sq. ft.	N/A
Community Garden Plots	N/A	N/A	\$65/plot annually	\$65/plot annually	\$78/plot annually	\$78/plot annually

MISCELLANEOUS		Resident Fee	Non-Resident Fee
Activity		2016-2017 Fee or Charge	2016-2017 Fee or Charge
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15
Camp Processing Fee	Fee assessed when camp registration is cancelled and a refund is requested	\$25	\$25
Copy Fee	See Finance Administrative Fee section for General copy fees		
Tree Removal Application Fee		\$50	\$50
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)			
Bus	Half day (up to 4 hours)- local (fee does not include gasoline)	N/A	\$150
Bus	One day (more than 4 hours) – local (fee does not include gasoline)	N/A	\$300
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$350
Bus	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$450
Van	One day – local (fee does not include gasoline)	N/A	\$100
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150
Van	One day – from 201 – 400 miles of total travel. (fee does not include gasoline)	N/A	\$200

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$70	\$84
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic.	\$90	\$108
	P3	Group picnic sites with area capacity of 61 - 100 and one standardsized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$112	\$135
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$179	\$214
		Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$30	\$36
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours including set up and break down, and may include locations other than designated reservable areas	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment.	\$450	\$540
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$650	\$780
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$800	\$960

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$950	\$1,140
		Fee for extra hours beyond the 10 hours	\$100/hour	\$120/hour
WEDDING CEREMONIES - Limited to 4 Hours, including set up and break down, and may include locations other than designated reservable areas	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public.	\$12/hour	\$14/hour
	C2	Class or activity, offered by non-profit organization or social group for free or for fee.	\$14/hour	\$17/hour
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$20/hour	\$24/hour
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$25/hour	\$30/hour
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470/night + monitor fee	\$564/night + monitor fee
		Skofield Park, Areas B & D (capacity 60)	\$288/night + monitor fee	\$346/night + monitor fee
		Skofield Park, Area C (capacity 80)	\$359/night + monitor fee	\$431/night + monitor fee
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour	\$22/hour
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants
		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$342 Non-Profit \$410 For Profit	\$410 Non-Profit \$492 For Profit
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$735 Non-Profit \$882 For Profit	\$882 Non-Profit \$1,058 For Profit
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$946 Non-Profit \$1,135 For Profit	\$1,135 Non-Profit \$1,362 For Profit
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,209 Non-Profit \$1,451 For Profit	\$1,451 Non-Profit \$1,741 For Profit
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$185 Non-Profit \$222 For Profit	\$222 Non-Profit \$266 For Profit

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held on City property (other than the right of way). Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Resident Applicants	Non-Resident Applicants
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$395 Non-Profit \$474 For Profit	\$474 Non-Profit \$569 For Profit
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$525 Non-Profit \$630 For Profit	\$630 Non-Profit \$756 For Profit
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$788 Non-Profit \$946 For Profit	\$946 Non-Profit \$1,135 For Profit
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,051 Non-Profit \$1,261 For Profit	\$1,261 Non-Profit \$1,513 For Profit
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,261 Non-Profit \$1,513 For Profit	\$1,513 Non-Profit \$1,816 For Profit
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

****PERMIT FEES****

Application Fee	\$10/application
Film/Video Shoots (movies, TV, commercials, videos)	\$270/day
Still Photography Shoots	\$70/day
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0

****PERMIT FEES****

Penalty Fee (May be applied if conditions of a permit are violated.)	\$100 - \$2,000
Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)	
<u>\$100 - \$500</u>	
<ul style="list-style-type: none">Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded)	
<u>\$500 - \$1,000</u>	
<ul style="list-style-type: none">Unapproved stopping or blocking of pedestrian traffic in the public right-of-wayUnapproved stopping or blocking vehicular traffic in the public right-of-wayParking in unauthorized areasExceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-wayMinor damage to City propertyFilming/photographing in unpermitted areas	
<u>\$1,000 - \$1,500</u>	
<ul style="list-style-type: none">Using an area specifically excluded from the permitMisrepresentation of the photo or filming activitiesModerate damage to City property	
<u>\$1,500 - \$2,000</u>	
<ul style="list-style-type: none">Repeated documented violations	
Major damage to City property	

****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day
LEVEL 3 Feature Films, TV Movies, TVShows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840- \$1,200/day
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.					
Fields, Courts & Pools	Location	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.
Beach Volleyball Courts	East & West Beach Courts	\$15/hr./court \$75/day/court \$480 tournament (8 courts all day as needed)	\$20/hr./court \$115/day/court	\$17/hr./court \$84/day/court	\$23/hr./court \$138/day/court
Beach Volleyball Court – Adjustments made to beach volleyball courts as requested by rental groups	East & West Beach Courts	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines	\$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines
City Soccer Fields	Ortega Park Dwight Murphy Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20./hr	\$20/hr.
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$25/hr. – Adult \$15/hr. – Youth	\$53/hr.	\$27/hr. – Adult \$16/hr. – Youth	\$63/hr.
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40 per field	\$40 per field	\$40 per field	\$40 per field
Sports Field Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$34/lane	\$68/lane	\$41/lane	\$82/lane
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$110/hr.	\$194/hr.	\$122/hr.	\$223/hr.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee
CLASSIFICATION B: All others, including private individuals or organizations, for profit or commercial entities.					
Fields, Courts & Pools	Location	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B	2016-2017 Fee or Charge CLASSIFICATION A	2016-2017 Fee or Charge CLASSIFICATION B
Swimming Pool	Los Baños del Mar Swimming Pool Lifeguard staff NOT included.	\$60/hr.	\$144/hr.	\$72/hr.	\$173/hr.
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.
Swimming Pool – Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360
Tennis Court Rental – General	Municipal Pershing Oak Park (free)	12/hr. /court	\$16/hr. /court	\$14/hr./court	\$18/hr./court
Stadium Tennis Court Rental (8 hrs)	Municipal	\$105/day	\$158/day	\$126/day	\$189/day
Tennis Court Rental – Inter-club & league play	Municipal Pershing	\$14/Match Match = 1.5 hrs.	N/A	N/A	N/A
Tennis Tournament Court Rental (8 hrs)	Municipal Pershing	\$80/court/day	\$105/court/day	\$88/court/day	\$126/court/day
Tennis Tournament Court Rental (All courts - 8 hrs)	Municipal Pershing	\$400/day \$200/ ½ day	\$496/day \$244/ ½ day	\$480/day \$220/ ½ day	\$595/day \$293/ ½ day
Tennis Tournament Restroom Cleaning	Municipal Pershing	\$49 per day	\$71 per day	\$59 per day	\$85 per day
Tennis Tournament Restroom Rental	Municipal Pershing	\$105/portable toilet/day	\$151/portable toilet/day	\$126/portable toilet/day	\$181/portable toilet/day
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.

TEEN PROGRAMS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Music Events – Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs.)	\$5 - \$15 cover cost	\$5 - \$15 cover cost
Teen Excursions	Varies	13+	Varies	Year-Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year-Round	Varies	\$5 - \$36/session	\$5 - \$36/session

TENNIS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Free Play	Oak Park	All	None	Year-Round	1 hr./singles 1 ½ hrs./doubles	No Charge	No Charge
Group Lessons – Adult	Municipal	18+	4/6	4 weeks	1 ¼ hrs./week	\$65/session	\$72/session
Group Lessons – Youth	Municipal	4-17	4/6	4 weeks	1 hr./week	\$51/session	\$56/session
Summer Clinics for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$125/session	\$138/session
Swim and Tennis Clinic for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs.	\$145/session	\$160/session
Tennis Permits – Daily (18+)	Municipal, Pershing Park	18+	None	Year-round	N/A	\$8/each	N/A
Youth (17 yrs. or younger)						Free	Free
Tennis Permits – Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1 – June 30	N/A	\$130/year	\$143/year
Tennis Permits – 6-month (Adult) @ 60%	Municipal, Pershing Park	18-59	None	January 1 – June 30	N/A	\$78	\$89
Tennis Permits Annual (Senior)	Municipal, Pershing Park	60+	None	July 1 – June 30	N/A	\$116/year	\$129/year
Tennis Permits – 6-month (Senior) @60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$70	\$77
Pickleball Permits – Daily (18+)	Municipal	18+	None	Year-round	N/A	\$3	N/A
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$33	\$36
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$29	\$32

YOUTH AND ADULT SPORTS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
ADULT PROGRAMS							
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/Spring	8-game season	\$500/team \$76/individual	\$550/team \$84/individual
Beach Volleyball League 3v3	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$150 per team	\$165 per team
Beach Volleyball League 2v2	East Beach	18+	10/30 teams	Spring/Summer	8-game season	\$110/team	\$120/team
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/Summer / Fall	8-game season	\$440/team \$65/individual	\$484/team \$72/individual
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/Spring/ Summer	8-game season	\$360/team \$60/individual	\$396/team \$66/individual
Indoor Volleyball League	SBCC	18+	6/30 teams	Fall/Winter/Spring	8-game season	\$300/team \$60/individual	\$330/team \$66/individual
Flag Football League	SBCC	18+	8/30 teams	Fall	8-game season	\$500/team \$76/individual	\$550/team \$84/individual
Ultimate Frisbee Beach League	East Beach	18+	8/20 teams	Fall	8-game season	\$250/team	\$275/team

ADULT AND YOUTH SPORTS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
YOUTH PROGRAMS							
Afterschool Basketball Program – Boys & Girls	Various school sites	Grades 3-6	100/400	Winter	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 other participating schools	No charge to 10 SBSD Elementary Schools \$65 other participating schools
Afterschool Soccer League – Boys & Girls	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools
Afterschool Flag Football League (Coed)	Various school sites Dwight Murphy	Grades 3-6	100/400	Sept. – Dec.	1 hr. game/week 1 hr. practice/week	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools	No charge to 10 SBSD Elementary Schools \$65 per person other participating schools
Soccer Clinic	Dwight Murphy	Ages 2-12	30/120	Spring/Summer Fall/Winter	½ hr. – 1 hr. Saturdays 8 weeks	\$104/clinic	\$114/clinic
Lacrosse Camp	MacKenzie	Ages 8-14	10/50	Summer	3 hrs.	\$125/participant	\$138/participant

ADULT AND YOUTH SPORTS						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
YOUTH PROGRAMS							
Soccer Camp	Dwight Murphy MacKenzie	Ages 4-14	15/50	Spring/Summer	Mon. – Fri. 9am – 2pm 9am - 12pm 9am - 4pm	\$159/session \$120/session \$177/session	\$175/session \$132/session \$195/session
Outta Bounds Camp	Cabrillo Bathhouse	Ages 8-12	15/30	Summer	7 hrs/day 5 days	\$175/participant	\$193/participant
GeoCaching Camp	Cabrillo Bathhouse	Ages 6-8	15/30	Summer	4 days per week	\$175/participant	\$193/participant
Ultimate Frisbee Camp	East Beach	Ages 10-14	15/50	Summer	3 hrs per day 5 days	\$120/participant	\$132/participant

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Bizzy Girls Camp	TBD	6-14	10/18	1 week	Mon.-Fri.; 9:30am – 2:30pm; 1- week sessions	\$295/1 week session	\$325/1 week session
Educraft – Technology, Robotics, Coding, and Programming Camps	Garden Street Academy	7-15	10/16	1 week	Mon.-Fri.; 9am -12pm or 1- 4pm; 1 week sessions	Ranges based on camp: \$180-\$225/half day	Ranges based on camp: \$198-\$248/half day
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	6-12	10/45	1 week	Mon.-Fri.; 9am – 4pm	\$315/1 week full day	\$348 1 week full day
Engineering with LEGO	MacKenzie Adult Building	5-12	10/24	1 week	Mon.-Fri.; 9am – 12pm or 1-4pm	\$190/session	\$209/session
Girls Rock – Afterschool Rock Band & Music Labs	MacKenzie Adult Building & Santa Barbara Junior High	6-17	5/30; varies based on program	sessions vary @ 1 day per week	Mon.-Fri.; varies based on program,	Ranges based on program & session length: \$195-\$390	Ranges based on program & session length: \$195-\$390
Gymnastics Camp – Spring and Summer	Girls Incorporated	4-12	10/20	1 week	Mon.-Fri.; 9am-3:30pm	\$210/full day	\$231/full day
Junior Counselor Program	Varies	13-16	25/80	1-2 weeks	Mon.-Fri.; 9am-4pm	Full program fee	Full program fee
Nature Camp	Skofield Park	7-11	24/46	2 weeks	Mon.-Fri.; 9am-4pm	\$318/session	\$350 session
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	N/A	180 school days	2:30–5:30pm M,T,Th,F, 1:30–5:30pm W. 16 hours of service per week	\$150 per 30 days of service \$80/10-day pass \$10 single visit	N/A
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks/4 days per week	3:30-5:00pm	\$175/session	\$193/session

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2016-2017 Fee or Charge	2016-2017 Fee or Charge
Sk8 Skool	Skater's Point	7-11	6/28	1 week	Mon.-Fri.; 8:30-11:00am	\$122/session	\$134/session
Sk8 Skool – Little Shredders	Skater's Point	4-6	4/10	1 week	Mon.-Fri.; 9:30-11am	\$70/session	\$77/session
Tiny Timbers	Stevens Park	4-6	12/20	2 weeks	Mon.-Fri.; 9am-4pm	\$318/session	\$350 session
Youth Running Clinic	Varies	10-15	10-30	Summer Mon.- Fri 1 week	Mon.-Fri.; 9am-12pm	\$120/session	\$132/session

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount Program

CARDS/PERMITS

Gym, Pool, and Bathhouse Punch cards	50% off
Tennis Permit	50% off
Fitness & Dance Classes (listed below)	20% off

FITNESS INSTRUCTION (20% Discount):

- Tai Chi
- Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

- Ballroom Dance with Nigel Clarke
- Belly Dance
- Country Western 2-Step
- Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the Fiscal Year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

1) Indoor Facilities

Deposit amount varies by facility: \$300 - \$1,000

2) Outdoor Facilities

In most cases, deposit amount determined by group size:

1 – 25 people	\$ 50
26 – 75 people	\$ 75
76 – 125 people and Skofield Park day use rentals	\$125
126 – 200 people	\$200
201 – 300 people and Chase Palm Park Outdoor Rentals (not picnic sites)	\$300
Skofield Park Overnight Rentals	\$200
Oak Park Main Use with amplified music	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

Cleaning Fees: Fees vary by facility and are intended to cover full custodial cost related to use. For indoor facilities \$100 – \$500. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$17 – \$20 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, MacKenzie Adult Building, Ortega Welcome House, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental.
- 2) For the Louise Lowry Davis, Franklin, and Westside Community Centers, a monitor is required for rentals outside of regular business hours.
- 3) For outdoor facilities other than #1 and #2 - and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 4) For outdoor facilities other than #1 and #2 and rental is open to the public, a monitor fee will be charged as follows:
 - \$40 For events with estimated attendance of less than 299 people
 - \$80 For events with estimated attendance of 300 – 999 people
 - \$120 For events with estimated attendance of 1000 or more people

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$558 for the first box, plus \$93 per additional box. The base cost to activate/deactivate the electricity is \$140 for the first box and plus \$93 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00 each
- c. DocView Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each
(without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each
(with arrests)
- f. Fingerprint Cards/LiveScan Services \$25.00 each
\$10.00 for each additional ink card
- g. Towed Vehicle Release \$160.00 each
(Other than CVC 14601 or CVC 12500)
- h. Towed Vehicle Release \$215.00 each
*(Pursuant to 14601 CVC or 12500 CVC)
*Pursuant to state requirements, \$55.00 of the release fee to be deposited to
a separate account for the continuance of the program to apprehend
unlicensed drivers.

The charges for photographic images, recordings, and other electronic files shall be as follows:

- a. Photographic images, recordings, and other electronic files provided on CD at
\$25 per CD

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year 2017: July 1, 2016 to June 30, 2017)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal, based on the approved engineer's estimate of over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings	
Minimum fee	\$477 <i>or</i>
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%
Additional per hour	\$120/hr

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings	
Minimum fee	\$423 <i>or</i>
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%
B. Inspection of public improvements w/o C-1 or C-3 drawings	
Sidewalk under 10 LF	\$60
Sidewalk 10 LF to 30 LF	\$170
Sidewalk over 30 LF	\$328 + \$4.78/LF
Driveway apron	\$234 each
Access Ramp	\$234 each
Street light	\$234 each
Tree	\$234/site
Other surface work (including City Standard Details)	\$234 each
Curb & gutter 30 LF and under	\$234
Curb & gutter over 30 LF	\$328 + \$5.30/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$385
Trenching w/ AC and/or concrete (each additional SF)	\$2.15/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$85
Trenching w/o AC and/or concrete (each additional SF)	\$2.15 SF
Boring under sidewalk	\$85 each
Boring through curb	\$85 each
Boring for soil samples in the street	\$85 each

Potholing for locating utilities	\$82 each
Natural watercourse drainage outlet pipe	\$385
Natural watercourse rip-rap	\$385
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$640/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$1,102/LUFT site
Water well installation/abandonment	\$640/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$120
Major, using engineered traffic control plans	\$120/hr
Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$120/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$120/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i>	
	\$1,461
Overhead pedestrian protection/scaffolding (first 50 LF)	\$647
Overhead pedestrian protection/scaffolding (ea. add'l 50 LF)	\$194

D. Plan review of traffic control plans

Application	\$42
Minor, over-the-counter permits using Typical Applications (TAs)	\$39
Medium, using TAs	\$120
Major, using engineered traffic control plans	\$247
Overhead pedestrian protection/scaffolding using Typical Applications (initial 2-week period)	\$39
Overhead pedestrian protection/scaffolding using engineered traffic	\$247
Extension of Overhead pedestrian protection (per 2-week period)	\$40

E. Plan review and inspection

Street or lane closure	\$1,082
Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$120, may be granted. Includes lane closure and/or total road closure.	
On-street parking restriction waiver (per 20' space or length)	\$22.44/day
Trash bin (up to a 4-yd bin/storage container up to 2 days, maximum one 2-day extension)	\$28/5-days
Trash rolloffs (12-yd, 22,-yd, 40-yd)	\$28/5-days
Trash bin/rolloff extensions (up to 5 days) (maximum of two 5-day extensions)	\$28/5-days
Over-height vehicles routed off 101 Hwy to clear overpasses (State Law) (One-way)	\$16/trip
Over-height vehicles routed off 101 Hwy to clear overpasses (annual permit)	\$70/year
Over-weight vehicle haul routes (SBMC 10.36.040)	\$10.20/trip+ inspection

SECTION 3: UTILITY PERMITS**A. Blanket Maintenance Permit**

Franchise Utility, City (SCE, Gas Co, Cox)	\$911
Franchise Utility, State (Verizon, AT&T, TWTC, etc., per CPUC 7901.1)	\$911

B. New Facility Construction

Service Connections / Small Repairs	\$119
Trenching (30 LF or less)	\$134
Trenching (31 LF to 60 LF)	\$397
Trenching (61 LF and more) (includes 3 hours of plan check & inspection)	\$397 + hourly
Hourly Rate	\$120/hr
Temporary Traffic Control (TTC) permits	(see fee matrix at end of this chapter)
Boring	(see Section 2)
Potholing for locating utilities	(see Section 2)

C. Penalties

Extension of work	(see Section 4)
Correction Notice (per trench/site)	\$226
Work done without a permit	(see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance & within 1 yr of Issuance	\$169
90-day extension of work before 90 days (if permit was finalized)	\$120
Correction notice with an issued permit	no charge
Correction notice with an issued permit after time limit	\$234
Correction notice without a permit	\$234
Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled
Missed and rescheduled inspection	\$40

SECTION 5: OUTDOOR DINING AND NEWS RACK PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less)	\$244
Application fee- maximum (4 hours)	\$490
Amendment to ODLA (change to furniture etc. 2-hr min)	\$242
ODLA Assignment/Ownership Change	\$242
Additional Hourly charge if needed	\$120/hr

B. Annual License Fees (prorated monthly after August 1st)

Chair (tables are required for ODLA, umbrellas are optional)	\$282
Landscape pots	\$51/frontage
Street furniture	\$51/frontage
Outdoor heaters	\$51/frontage
Barriers (required on State St.)	included

C. Outdoor Dining Construction	(see Street Permits)
Barrier footings- inspection	\$234/site
D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)	
Application	\$51
Permit (not to exceed 10 days)	\$51/day
E. News Racks (SBMC 5.66)	
Annual fee for each news rack (not in the City owned cabinets)	\$13/box
Annual fee for news racks in City owned cabinets	\$18/box
Application fee for a new news rack location	\$241
The news rack fees may be adjusted annually for inflation by the percentage change in the Consumer Price Index for Urban Consumer of the Los Angeles – Riverside, Orange County, as published by the Bureau of Labor Statistics.	
SECTION 6: PROPERTY & LAND MANAGEMENT	
A. Minor Encroachment Permits (SBMC 10.55)	
Minor encroachment permits - new	\$2,113
Minor encroachment permits - existing	\$2,113
Minor encroachment permits – non-City Standard driveways etc. (new or existing)	\$608
B. Substantial Encroachment Agreements (require Council Agenda Report)	
Substantial encroachment agreement - new	\$4,076
Substantial encroachment agreement - existing	\$6,068
Conceptual Council Review (partial payment for above)	\$2,309
C. Leases for Use of City Lands	
Proposed lease for use of public land or easement for non-public purposes	\$2,113
D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$6608
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$120/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$6,143
Vacation of public easement/ROW without a survey done by City	\$8,809
Vacation of public easement/ROW with a survey done by the City	\$14,352
Sale and relinquishment of excess public land	\$19,694
Conceptual Council Review	\$4,404
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,545
3-5 lots/condo units	\$1,961
Additional lots/condo units beyond 5 + \$1,961	\$202/lot
When a Record of Survey is required (per SBMC 27.30)	\$608
H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	\$82/lot
Existing lot with same address as adjacent lot	\$82/lot
Existing lot/condominium- change of address	\$82/lot
Existing building(s) without address(es)	\$82/building
Existing building(s) with same address as adjacent building	\$82/building
Existing building(s) - change of address	\$82/building

New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge
Post Office initiated complaint (2-hr minimum)	\$120/hr
Address confirmation letter (2-hr minimum)	\$120/hr
Utility meter addressing in the ROW	\$82/meter
Apartment unit addressing (see Post Office)	not available
Office suite addressing (see Post Office)	not available

I. Research & Review

Review for revision of published maps for City streets or fac.	\$533/seg.
Outside City limits- water and sewer service	\$292/lot
Street or facility name change (addressing extra)	\$1,936
City Street Map update	\$941
Annexation Map update	\$941
Other time beyond basic fee for any case	\$120/hr

J. Street Setback Variance (per SBMC 28.84)

Application (includes 7 initial hours of research)	\$854
Hourly beyond 7 hours	\$120/hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps

1-4 lots/condo units	\$3,534
5-10 lots/condo units	\$6,762
11 or more lots/condo units	\$10,725

B. Lot Line Adjustments (post Planning Commission)

2 lots (does not include addressing)	\$1,222
Additional lots	\$156/add lot
When a record of survey is proposed (additional)	\$244

C. Certificates of Compliance

Certificate of Compliance (per parcel requested)	\$3,075/parcel
Conditional Certificate of Compliance (per parcel requested)	\$5,578/parcel

D. Reversion to Acreage Maps

Parcel map	\$1,299
Final map	\$1,577

E. Miscellaneous, Amendments and Corrections

Map Correction (1-3 items)	\$120/item
Map Correction (more than 3 items)	\$360 plus \$30/item more than 3
Map Amendment (1-3 items)	\$120/item
Map Amendment (more than 3 items)	\$360 plus \$30/item more than 3

F. Recorded Agreements (when independent of maps, LLAs, etc)

Land Development Agreement Satisfaction	\$1,509
Title Covenant Rescission	\$1,509
Notice of Satisfaction of Permit Conditions	\$1,509
CC&Rs (when not a part of a map)	\$1,509

G. Annexation Buy-in Fee (per SBMC 4.04)

Annexation Buy-in Fee (per dwelling unit w/map)	\$4,982/unit
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SECTION 8: BUILDING PERMITS – ENGINEERING

The fee in Subsection B. Major Projects is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$42/lot
Minor Projects (structures up to 5000 SF)	\$42/struc.
Major Projects (4 or more lots/units)	\$120/lot
Major Projects (structures over 5000 SF)	\$120/struc.
B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$182/lot
Minor Projects (structures up to 5000 SF)	\$182/struc.
Major Projects (5 or more lots/units)	\$516/lot
Major Projects (structures over 5000 SF)	\$516/struc.

SECTION 9: TRANSPORTATION

A. Traffic Analysis (Projects with potential to use 1% capacity of AMP intersections)	
Contract Management	15% of contract amt.
B. Building Plan Review Plan Check Fees	
Minor Projects (up to 8 parking spaces)	\$181
Major Projects (more than 8 parking spaces)	\$505
C. Parking Design Plan Check Fees	
Parking Design Waiver (SBMC 28.90.045.1)	\$245
Off-site Parking Agreement (SBMC 28.90.001.18)	\$491
Parking Demand Analysis (in support of SBMC 28.90.100)	\$491
D. Traffic Plan Check Fees	
Traffic Trip Generation Analysis review	\$491
Traffic AMP Benchmark Update - per Single Family Residence Unit	\$61
Traffic AMP Benchmark Update - per Multi Family Residence Unit	\$33
Traffic AMP Benchmark Update - per 1,000 Sq.Ft. Non-Residential (AMP = Adaptive Management Program)	\$135
E. Hourly rate to review projects and respond to inquiries outside of process	\$140/hr

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$8.35/sheet
24"x 36" additional copies (CD included in price)	\$2.47/sheet
B. Specifications, City Standard Plans & Documents	
Up to 11"x 17" prints or copies (See Finance Administrative Fees section for general copy fees)	

C. Atlases	
11" x 17" Sewer Atlas	\$93
11" x 17" Water Atlas	\$93
11" x 17" Storm Drain Atlas	\$93
11" x 17" Topographic Survey (1995)	\$93
36" x 42" 100-scale Sewer Atlas	\$246
36" x 42" 100-scale Water Atlas	\$246
36" x 42" 100-scale Storm Drain Atlas	\$246
36" x 42" 100-scale Topographic Survey (1995)	\$246
Single page (either size)	\$12.30
Research (see Section 6 (I))	\$120/hr

SECTION 11: PLAN STORAGE FEES

Plan Storage Fee for scanning and archiving (into the archive)	\$26/sheet
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SECTION 12: TECHNOLOGY FEE

Fees covers maintenance and upgrade of software for permit tracking and mapping systems.

Percent of permit fee	8%
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SECTION 13: EFFECTIVE DATE

This resolution shall be effective on July 1, 2016.

**PUBLIC WORKS ENGINEERING LAND DEVELOPMENT
 FY17 MATRIX TO HELP APPLY THE FOREGOING FEE SCHEDULE USING
 THE ROAD FUNCTIONAL CLASSIFICATIONS & TRAFFIC CONTROL METHODS PER THE
 2014 CA MUTCD AND THE 2014 CA JUTCM**

		ROAD VOLUME/CLASSIFICATIONS		
2012 CA MUTCD	2010 CJUTCM	LOW VOLUME ROAD "LOCAL"	MEDIUM VOLUME ROAD "COLLECTOR"	HIGH VOLUME ROAD "ARTERIAL"
TYPICAL APPLICATIONS	D-numbers	GREY COLORED ROADS ON MAP	PURPLE COLORED ROADS ON MAP	RED & GREEN COLORED ROADS ON MAP
LOW IMPACT TRAFFIC CONTROL				
TA-1 TA-3 TA-4 TA-6 TA-16 TA-17 TA-28 TA-29	D-1 D-46 D-2 D-47 D-3 D-10 D-18 D-25 D-26 D-45	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 39 SUBTOTAL * \$ 81	APPLICATION FEE: \$ 42 REVIEW: \$ 39 INSP. FEE: \$ 120/hr SUBTOTAL * \$ 81 + HRLY	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 120 INSP. FEE: \$ 120/hr
MEDIUM IMPACT TRAFFIC CONTROL				
TA-7 TA-14 TA-15 TA-18 TA-21 TA-22 TA-23 TA-26 TA-30 TA-35	D-5 D-23 D-7 D-24 D-8 D-27 D-9 D-29 D-12 D-30 D-13 D-31 D-14 D-15 D-16 D-19 D-21	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 120 SUBTOTAL * \$ 162	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 120 INSP. FEE: \$ 120/hr SUBTOTAL * \$ 162 + HRLY	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 247 INSP. FEE: \$ 120/hr
HIGH IMPACT TRAFFIC CONTROL				
TA-8 TA-9 TA-10/11 TA-12 TA-13 TA-19 TA-20 TA-24 TA-25 TA-27 TA-33	D-4 D-36 D-6 D-37 D-11 D-38 D-17 D-39 D-20 D-40 D-22 D-41 D-28 D-32 D-42 D-33 D-43 D-34 D-44 D-35 D-48	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 247 SUBTOTAL * \$ 289	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 247 INSP. FEE: \$ 120/hr SUBTOTAL * \$ 289 + HRLY	APPLICATION FEE: \$ 42 REVIEW FEE: \$ 1,082 INSP. FEE: \$ 120/hr

**ROAD FUNCTIONAL CLASSIFICATION PER THE CALTRANS MAPS FOR SANTA BARBARA
 SEE MAPS 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3-2-09
http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/**

*A 8% Technology Fee will be added to the fee listed above

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

- | A. Residential | Service Charge |
|--|----------------------|
| 1. Applicable to all accounts serving one detached dwelling unit: | |
| i. Basic charge: | \$17.47 |
| ii. Plus, charge based on the quantity of water consumed: | |
| 1 Hcf to 10 Hcf: | \$3.04/Hcf |
| Over 10 Hcf: | No additional charge |
| 2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units: | |
| i. Basic charge per dwelling unit: | \$17.47 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 8 Hcf: | \$3.04/Hcf |
| Over 8 Hcf: | No additional charge |
| 3. Applicable to all accounts serving five or more dwelling units, any of which are attached. | |
| i. Basic charge per dwelling unit: | \$17.47 |
| ii. Plus, charge based on the quantity of water consumed per unit: | |
| 1 Hcf to 7 Hcf: | \$3.04/Hcf |
| Over 7 Hcf: | No additional charge |
| 4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City. | |

B. Commercial Class 1.

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, and self-service laundry facilities located within multi-family housing complexes provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.44/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$32.84
3/4"	\$49.27
1"	\$57.31
1 1/2"	\$98.39
2"	\$164.03
3"	\$327.92
4"	\$409.28
6"	\$819.79
8"	\$1,434.66
10"	\$2,202.16

C. Customer Class 2.

Applicable to commercial uses including rest homes; common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; lumber yards/mills; heavy industry; mineral processing; wholesale laundry; hospitals; and other commercial establishments with waste strengths similar to those above, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.44/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$32.84
3/4"	\$49.27
1"	\$57.31
1 1/2"	\$98.39
2"	\$164.03
3"	\$327.92
4"	\$409.28
6"	\$819.79
8"	\$1,434.66
10"	\$2,202.16

D. Customer Class 3.

Applicable to commercial uses including shopping centers, both regional and neighborhood, the greater of:

	Service Charge
1. Quantity of water consumed:	\$3.44/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$32.84
3/4"	\$49.27
1"	\$57.31
1 1/2"	\$98.39
2"	\$164.03
3"	\$327.92
4"	\$409.28
6"	\$819.79
8"	\$1,434.66
10"	\$2,202.16

E. Customer Class 4.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores; seafood processors; and dairy processors. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$4.18/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$40.94
3/4"	\$61.41
1"	\$71.76
1 1/2"	\$123.26

2"	\$204.97
3"	\$409.83
4"	\$512.46
6"	\$1,024.72
8"	\$1,793.20
10"	\$2,818.05

F. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

G. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

A. Where no more than one wastewater analysis per year is necessary:

1. \$142.00 per permit per year
2. \$142.00 per resample

B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:

1. \$214.00 per permit per year
2. \$142.00 per resample

C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:

1. \$1,547.00 per permit per year
2. \$142.00 per resample

- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$142.00 shall be paid.
- E. A fee of \$142.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$725.00
6"	\$745.00

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$363.00 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$218.00 per lineal foot of sewer line needing repair or replacement, or \$331.00 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$10.50 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$338 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$225 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$225 per individual request, per day, in addition to other applicable fees
4. Hourly rate for a two-person crew with heavy duty equipment including emergency response, containment, control and recovery, data input and reporting to a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$338 per hour

B. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

Rates and charges specified herein shall be effective July 1, 2016, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2016 or later.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Single Family Residential Service

Service	Rate	In-Place Additional Charge
Trash, one 32 gal Can	\$30.14	
Trash, two 32 gal Cans	\$36.25	
Trash, three 32 gal Cans	\$39.63	
Trash, four 32 gal Cans	\$43.00	
Trash, each additional 32 gal Can	\$7.97	
Trash, 35 gal Cart	\$30.14	\$26.14
Trash, 65 gal Cart	\$36.25	\$26.14
Trash, 95 gal Cart	\$39.63	\$26.14
Trash, 130 gal in Carts	\$43.00	\$26.14
Trash, each additional 35 gal in Carts	\$7.97	
Trash Bag, each additional on regular service day	\$2.13	
Trash Bags (up to 4), <u>not</u> on regular service day	\$12.00	
Distance 100-150'	\$4.27	
Distance greater than 150'	\$25.90	
Slope	\$3.32	
Recycling Can	\$2.14	
Recycling Cart, 35 gal	\$2.14	
Recycling Cart, 65 gal	\$4.28	
Recycling Cart, 95 gal	\$6.42	
Recycling Bag, each additional on regular service day	\$0.00	
Recycling Bags (up to 4), <u>not</u> on regular service day	\$12.00	
Greenwaste Can	\$2.14	
Greenwaste Cart, 35 gal	\$2.14	
Greenwaste Cart, 65 gal	\$4.28	
Greenwaste Cart, 95 gal	\$6.42	
Greenwaste Bag, each additional on regular service day	\$1.07	
Greenwaste Bags (up to 4), <u>not</u> on regular service day	\$12.00	
Greenwaste Dumpster, 1.5 yd	\$20.32	
Greenwaste Dumpster, 2 yd	\$27.09	
Greenwaste Dumpster, 3 yd	\$40.63	
Greenwaste Dumpster, 4 yd	\$54.18	

Notes

- Single Family is one dwelling unit per set of containers
- All service once per week.
- Trash packages include unlimited recycling and up to 190 gallons of greenwaste at no extra charge
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Distance and slope charges apply to containers more than 100' from the curb on collection day
- Low income customers are exempted from 6% Utility Users Tax.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Multi-Family Residential Service

Container Type	Number of Collections per Week						Extra Pickup (per cont.)
	1	2	3	4	5	6	
Trash Minimum Rate	\$34.71						
Trash, 32 gal Can	\$11.57	\$24.30	\$37.02	\$49.75	\$62.48	\$75.21	\$3.18
Trash, 35 gal Cart	\$11.57	\$24.30	\$37.02	\$49.75	\$62.48	\$75.21	\$3.18
Trash, 35 gal Cart In-Place Charge	\$3.47	\$7.29	\$11.11	\$14.93	\$18.74	\$22.56	
Trash, 65 gal Cart	\$23.13	\$48.57	\$74.02	\$99.46	\$124.90	\$150.35	\$6.36
Trash, 65 gal Cart In-Place Charge	\$6.94	\$14.57	\$22.21	\$29.84	\$37.47	\$45.11	
Trash, 96 gal Cart	\$34.70	\$72.87	\$111.04	\$149.21	\$187.38	\$225.55	\$9.54
Trash, 96 gal Cart In-Place Charge	\$10.41	\$21.86	\$33.31	\$44.76	\$56.21	\$67.67	
Trash, 1.5 cubic yard Dumpster	\$109.80	\$230.58	\$351.36	\$472.14	\$592.92	\$713.70	\$30.20
Trash, 2 cubic yard Dumpster	\$146.39	\$307.42	\$468.45	\$629.48	\$790.51	\$951.54	\$40.26
Trash, 3 cubic yard Dumpster	\$219.59	\$461.14	\$702.69	\$944.24	\$1,185.79	\$1,427.34	\$60.39
Trash, 4 cubic yard Dumpster	\$292.79	\$614.86	\$936.93	\$1,259.00	\$1,581.07	\$1,903.14	\$80.52
Trash Compacted, 1.5 cubic yard Dumpster	\$329.39	\$691.72	\$1,054.05	\$1,416.38	\$1,778.71	\$2,141.04	\$90.58
Trash Compacted, 2 cubic yard Dumpster	\$439.18	\$922.28	\$1,405.38	\$1,888.47	\$2,371.57	\$2,854.67	\$120.77
Trash Compacted, 3 cubic yard Dumpster	\$658.77	\$1,383.42	\$2,108.06	\$2,832.71	\$3,557.36	\$4,282.01	\$181.16
Recycling, 32 gal Can	\$5.78	\$12.14	\$18.50	\$24.85	\$31.21	\$37.57	\$1.59
Recycling, 35 gal Cart	\$5.78	\$12.14	\$18.50	\$24.85	\$31.21	\$37.57	\$1.59
Recycling, 35 gal Cart In-Place Charge	\$1.73	\$3.64	\$5.55	\$7.46	\$9.36	\$11.27	
Recycling, 65 gal Cart	\$11.57	\$24.30	\$37.02	\$49.75	\$62.48	\$75.21	\$3.18
Recycling, 65 gal Cart In-Place Charge	\$3.47	\$7.29	\$11.11	\$14.93	\$18.74	\$22.56	
Recycling, 96 gal Cart	\$17.35	\$36.44	\$55.52	\$74.61	\$93.69	\$112.78	\$4.77
Recycling, 96 gal Cart In-Place Charge	\$5.21	\$10.93	\$16.66	\$22.38	\$28.11	\$33.83	
Recycling, 1.5 cubic yard Dumpster	\$54.90	\$115.29	\$175.68	\$236.07	\$296.46	\$356.85	\$15.10
Recycling, 2 cubic yard Dumpster	\$73.20	\$153.72	\$234.24	\$314.76	\$395.28	\$475.80	\$20.13
Recycling, 3 cubic yard Dumpster	\$109.80	\$230.58	\$351.36	\$472.14	\$592.92	\$713.70	\$30.20
Recycling, 4 cubic yard Dumpster	\$146.39	\$307.42	\$468.45	\$629.48	\$790.51	\$951.54	\$40.26
Greenwaste, 32 gal Can	\$5.78	\$12.14	\$18.50	\$24.85	\$31.21	\$37.57	\$1.59
Greenwaste, 35 gal Cart	\$5.78	\$12.14	\$18.50	\$24.85	\$31.21	\$37.57	\$1.59
Greenwaste, 35 gal Cart In-Place Charge	\$1.73	\$3.64	\$5.55	\$7.46	\$9.36	\$11.27	
Greenwaste, 65 gal Cart	\$11.57	\$24.30	\$37.02	\$49.75	\$62.48	\$75.21	\$3.18
Greenwaste, 65 gal Cart In-Place Charge	\$3.47	\$7.29	\$11.11	\$14.93	\$18.74	\$22.56	
Greenwaste, 96 gal Cart	\$17.35	\$36.44	\$55.52	\$74.61	\$93.69	\$112.78	\$4.77
Greenwaste, 96 gal Cart In-Place Charge	\$5.21	\$10.93	\$16.66	\$22.38	\$28.11	\$33.83	
Greenwaste, 1.5 cubic yard Dumpster	\$54.90	\$115.29	\$175.68	\$236.07	\$296.46	\$356.85	\$15.10
Greenwaste, 2 cubic yard Dumpster	\$73.20	\$153.72	\$234.24	\$314.76	\$395.28	\$475.80	\$20.13
Greenwaste, 3 cubic yard Dumpster	\$109.80	\$230.58	\$351.36	\$472.14	\$592.92	\$713.70	\$30.20
Greenwaste, 4 cubic yard Dumpster	\$146.39	\$307.42	\$468.45	\$629.48	\$790.51	\$951.54	\$40.26
Foodscraps, 1.5 cubic yard Dumpster	\$54.90	\$115.29	\$175.68	\$236.07	\$296.46	\$356.85	\$15.10
Foodscraps, 2 cubic yard Dumpster	\$73.20	\$153.72	\$234.24	\$314.76	\$395.28	\$475.80	\$20.13
Foodscraps, 3 cubic yard Dumpster	\$109.80	\$230.58	\$351.36	\$472.14	\$592.92	\$713.70	\$30.20
Foodscraps, 4 cubic yard Dumpster	\$146.39	\$307.42	\$468.45	\$629.48	\$790.51	\$951.54	\$40.26
Dumpster Push Out, more than 25'	\$6.79	\$13.60	\$20.38	\$27.19	\$33.99	\$40.79	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash service includes the cost of 95 gallons each recycling and greenwaste per week.
- Carts not rolled to the curb on collection day are subject to "In Place" additional charges.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Business and School Service

Container Type	Number of Collections per Week							Extra Pickup (per cont.)
	1	2	3	4	5	6	7	
Trash Minimum Rate	\$26.36							
Trash, 32 gal Can	\$13.18	\$27.68	\$42.18	\$56.67	\$71.17	\$85.67	\$100.17	\$3.62
Trash, 32 gal Cart	\$13.18	\$27.68	\$42.18	\$56.67	\$71.17	\$85.67	\$100.17	\$3.62
Trash, 64 gal Cart	\$26.35	\$55.34	\$84.32	\$113.31	\$142.29	\$171.28	\$200.26	\$7.25
Trash, 96 gal Cart	\$39.53	\$83.01	\$126.50	\$169.98	\$213.46	\$256.95	\$300.43	\$10.87
Trash, 1.5 cubic yard Dumpster	\$125.08	\$262.67	\$400.26	\$537.84	\$675.43	\$813.02	\$950.61	\$34.40
Trash, 2 cubic yard Dumpster	\$166.77	\$350.22	\$533.66	\$717.11	\$900.56	\$1,084.01	\$1,267.45	\$45.86
Trash, 3 cubic yard Dumpster	\$250.16	\$525.34	\$800.51	\$1,075.69	\$1,350.86	\$1,626.04	\$1,901.22	\$68.79
Trash, 4 cubic yard Dumpster	\$333.55	\$700.46	\$1,067.36	\$1,434.27	\$1,801.17	\$2,168.08	\$2,534.98	\$91.73
Trash Compacted, 1.5 cubic yard Dumpster	\$375.24	\$788.00	\$1,200.77	\$1,613.53	\$2,026.30	\$2,439.06	\$2,851.82	\$103.19
Trash Compacted, 2 cubic yard Dumpster	\$500.32	\$1,050.67	\$1,601.02	\$2,151.38	\$2,701.73	\$3,252.08	\$3,802.43	\$137.59
Trash Compacted, 3 cubic yard Dumpster	\$750.48	\$1,576.01	\$2,401.54	\$3,227.06	\$4,052.59	\$4,878.12	\$5,703.65	\$206.38
Recycling, 32 gal Can	\$6.59	\$13.84	\$21.09	\$28.34	\$35.59	\$42.84	\$50.08	\$1.81
Recycling, 32 gal Cart	\$6.59	\$13.84	\$21.09	\$28.34	\$35.59	\$42.84	\$50.08	\$1.81
Recycling, 64 gal Cart	\$13.18	\$27.68	\$42.18	\$56.67	\$71.17	\$85.67	\$100.17	\$3.62
Recycling, 96 gal Cart	\$19.76	\$41.50	\$63.23	\$84.97	\$106.70	\$128.44	\$150.18	\$5.43
Recycling, 1.5 cubic yard Dumpster	\$62.54	\$131.33	\$200.13	\$268.92	\$337.72	\$406.51	\$475.30	\$17.20
Recycling, 2 cubic yard Dumpster	\$83.39	\$175.12	\$266.85	\$358.58	\$450.31	\$542.04	\$633.76	\$22.93
Recycling, 3 cubic yard Dumpster	\$125.08	\$262.67	\$400.26	\$537.84	\$675.43	\$813.02	\$950.61	\$34.40
Recycling, 4 cubic yard Dumpster	\$166.77	\$350.22	\$533.66	\$717.11	\$900.56	\$1,084.01	\$1,267.45	\$45.86
Greenwaste, 32 gal Can	\$6.59	\$13.84	\$21.09	\$28.34	\$35.59	\$42.84	\$50.08	\$1.81
Greenwaste, 32 gal Cart	\$6.59	\$13.84	\$21.09	\$28.34	\$35.59	\$42.84	\$50.08	\$1.81
Greenwaste, 64 gal Cart	\$13.18	\$27.68	\$42.18	\$56.67	\$71.17	\$85.67	\$100.17	\$3.62
Greenwaste, 96 gal Cart	\$19.76	\$41.50	\$63.23	\$84.97	\$106.70	\$128.44	\$150.18	\$5.43
Greenwaste, 1.5 cubic yard Dumpster	\$62.54	\$131.33	\$200.13	\$268.92	\$337.72	\$406.51	\$475.30	\$17.20
Greenwaste, 2 cubic yard Dumpster	\$83.39	\$175.12	\$266.85	\$358.58	\$450.31	\$542.04	\$633.76	\$22.93
Greenwaste, 3 cubic yard Dumpster	\$125.08	\$262.67	\$400.26	\$537.84	\$675.43	\$813.02	\$950.61	\$34.40
Greenwaste, 4 cubic yard Dumpster	\$166.77	\$350.22	\$533.66	\$717.11	\$900.56	\$1,084.01	\$1,267.45	\$45.86
Foodscraps, 32 gal Cart	\$6.59	\$13.84	\$21.09	\$28.34	\$35.59	\$42.84	\$50.08	\$1.81
Foodscraps, 64 gal Cart	\$13.18	\$27.68	\$42.18	\$56.67	\$71.17	\$85.67	\$100.17	\$3.62
Foodscraps, 1.5 cubic yard Dumpster	\$62.54	\$131.33	\$200.13	\$268.92	\$337.72	\$406.51	\$475.30	\$17.20
Foodscraps, 2 cubic yard Dumpster	\$83.39	\$175.12	\$266.85	\$358.58	\$450.31	\$542.04	\$633.76	\$22.93
Foodscraps, 3 cubic yard Dumpster	\$125.08	\$262.67	\$400.26	\$537.84	\$675.43	\$813.02	\$950.61	\$34.40
Foodscraps, 4 cubic yard Dumpster	\$166.77	\$350.22	\$533.66	\$717.11	\$900.56	\$1,084.01	\$1,267.45	\$45.86
Dumpster Push Out, more than 25'	\$6.79	\$13.60	\$20.38	\$27.19	\$33.99	\$40.79	\$47.59	

Notes

- Trash services in carts/cans includes 95 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- All service is in-place.



CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES
Rates for July 1, 2016 - June 30, 2017

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate
Hauling Rolloff to Local Processor, Each Trip	\$172.18
Hauling Rolloff to Tajiguas, Each Trip	\$243.95
Hauling Compactor to Tajiguas, Each Trip	\$285.98
Hauling Compactor to Local Processor, Each Trip	\$215.23
Non-Service Fee for Rolloff/Compactor	\$59.02
Tipping Fee = actual fee multiplied by	1.1000
Rolloff Rental, Monthly	\$118.77
Compactor Rental, Monthly	\$527.93
Cart Dumper Rental, Monthly	\$112.03

Notes

- Service can be regular or on call
- Haulers bill customers directly

Special Services

Service	Charge per Incident	Monthly Cost, number of services per year			
		1	2	4	12
Exchange Cart-more than once per 3 months	\$7.91				
Restart Service	\$15.30				
Steam Clean Dumpster	\$46.86	\$0.00	\$0.00	\$7.81	\$39.05
Steam Clean Cart	\$7.91	\$0.00	\$0.00	\$1.32	\$6.59
Exchange Dumpster	\$46.86				
Provide Padlock (pick up in office)	\$15.30				
Provide Padlock (service in field)	\$41.35				
Install Padlock on cart	\$30.64				
Install Barlock on dumpster	\$90.37				
Replace Key	\$6.12				
Steam Clean Compactor	\$99.99				
Steam Clean Rolloff	\$87.48				
Go Back Charge/Special Pickup (up to 4 cans)	\$12.00				
Overloaded Trash Dumpster	\$17.88				
Overloaded Recycling Dumpster	\$8.47				

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his or her designated representative.
- D. "Dominant use" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- E. "HCF" means one Hundred Cubic Feet.
- F. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$23.49
3/4"	\$34.19
1"	\$55.61
1 1/2"	\$109.14
2"	\$173.38
3"	\$376.82
4"	\$676.61
6"	\$1,393.98
8"	\$2,571.74
10"	\$4,070.71

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

- B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

6. Irrigation-Potable: Applicable to meters limited to outdoor water use and subclassified as provided in Subparagraph a. through c. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.
 - a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation-Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the irrigated area served by the meter.
 - c. Irrigation-Urban (Residential / Commercial): Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
8. State Institutional: Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara
9. Unincorporated Areas: Applicable to all meters serving properties that are not state agencies and are located in the unincorporated area of the County of Santa Barbara.

C. METERED WATER CHARGE. In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (HCF).

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF)
<u>1. Residential Single Family</u>	
First 4 hcf	\$4.20
Next 12 hcf	\$8.51
Over 16 hcf	\$18.59
<u>2. Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
<u>3. Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	\$4.20
Next 4 hcf/unit	\$8.51
Over 8 hcf/unit	\$18.59
<u>4. Commercial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24
<u>5. Industrial</u>	
Up to 100% of base allotment	\$6.53
All other use	\$15.24
<u>6. Irrigation - Potable:</u>	
The first tier of all irrigation accounts shall be calculated using the following formula:	

$$\text{Monthly Water Budget} = (ET_o)(.62/748)((PF \times HA)/IE)$$

Where

- ET_o = Reference evapotranspiration (weather factor)
- $0.62/748$ = Conversion factor (inches to HCF)
- PF = Plant factor
- HA = Square footage of irrigated area(s)
- IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o , and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within 2 months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

a. Irrigation - Agriculture

All Use within Monthly Budget	\$2.43
All other use	\$18.59

HA_c = total crop irrigated area (square feet)

If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.

$PF_c = 75\%$

b. Irrigation - Recreation

All Use within Monthly Budget	\$3.70
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

Turf $PF_t = 80\%$

HA_s = total irrigated shrub area (square feet)
Shrub PF_s = 30%

Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Urban (Residential/Commercial)

All Use within Monthly Budget	\$8.51
All other use	\$18.59

HA_t = total irrigated turf area (square feet)

For Residential Irrigation, HA_t cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HA_s.

PF_t = turf plant factor = 80%

HA_s = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HA_s, unless a permitted exception of Landscape Design Standards has been approved.

PF_s = shrub plant factor = 30%

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

7. Recycled Water

All HCF	\$2.96
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8. State Institutional

Up to 100% of base allotment:	\$6.53
All other use:	\$15.24

9. Unincorporated Area. Metered water charges for service to properties located in unincorporated Santa Barbara County shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$47
Service Restoration Fee:	\$64
Administrative Account Transfer Fee:	\$21
Declined Payment Fee: See Finance Administrative Fees	
If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.	
Delinquent Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	\$1,607
Upgrade to standard commercial hydrant:	\$3,000
Fire Hydrant Flow test:	\$150
Meter Flow Test:	\$82

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$54
Damaged/Missing Locking Brackets:	\$123

H. DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to water system infrastructure shall be billed at the current first block Commercial rate.

I. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

J. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY. Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
2"	\$4.67
4"	\$17.31
6"	\$46.04
8"	\$95.59
10"	\$170.12
12"	\$273.42

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

A. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" or 3/4" meter to an existing 1" service, where feasible:	\$1,225
1" service with a 5/8" meter:	\$3,692
1" service with a 3/4" meter:	\$3,724
1" service with a 1" meter:	\$3,746
2" service with a 1 1/2" meter:	\$5,721
2" service with a 2" meter:	\$5,806
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$3,830
Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$ 1,225 per meter
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 5,461 plus:
5/8" meters (# of meters per manifold outlined in table below):	\$ 290per meter
3/4" meters (# of meters per manifold outlined below):	\$ 322 per meter
1" meters (# of meters per manifold outlined below):	\$ 574 per meter

1 ½" meters (# of meters per manifold outlined below):

\$ 712 per meter

Over 2" service:

Sum of Connection Fee
and Meter Set Fee

Abandon service

\$1,314.33 per service

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

1 1/2", 1", 3/4" and 5/8" Meter Combinations Allowed on 2" Manifolds			
# of 1 1/2" Meters	# of 1" Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0
0	3	0	0

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$933 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

B. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,245
4"	\$2,076
6" MAIN	
2"	\$1,245
4"	\$2,209
6"	\$2,437
8" MAIN	
2"	\$1,245
4"	\$1,776
6"	\$2,608
8"	\$3,208
10" MAIN	
2"	\$1,245
4"	\$1,779
6"	\$2,704
8"	\$2,969
10"	\$3,543
12" MAIN	
2"	\$1,245
4"	\$1,819
6"	\$1,942
8"	\$3,119
10"	\$3,738
12"	\$3,840

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

C. REVIEW AND INSPECTION FEES

1. WATER DISTRIBUTION	<u>Amount</u>
Plan Review Fee	\$115/hour
Pre Work Order Inspection Fee	\$216/visit
Inspection Fee	\$216/visit

2. BACKFLOW ASSEMBLIES

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fee for plan review shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Plan Review – Firelines & Private Mains	\$114
Backflow Plan Review – Retail Meters	\$57
Backflow Inspection – Firelines & Private Mains	\$495
Backflow Inspection – Retail Meters	\$229
Enforcement Fee – 3 rd Notice to Test	\$97
Enforcement Fee – Shutoff/Turn-on	\$197

4. SETTING AND PULLING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

A. Payable at the time of request, service fees for meter setting and/or pulling pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" meter	\$ 145
3/4" meter	\$ 176
1" meter	\$ 428
1 1/2" meter	\$ 566
2" meter	\$ 651
3" meter and above	Time and Materials
2. Reduction in meter size:	
Reduction from 1" or 3/4" to 3/4" or 5/8"	\$ 184
Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$ 370
Other reductions	Time and Materials
3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.	
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter in not required:	

<u>Size of New Meter</u>	<u>Amount</u>
3/4" or 1" meter	\$ 740
1 1/2" meter	\$1,065
2" meter	\$1,426
Other increases	Cost plus overhead

B. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$1,800.00
Any other equipment	\$ 69.00

2. Fee to install and remove a temporary fire hydrant meter:

3" meter	\$ 71.00
----------	----------
3. Daily meter rental fee \$ 8.25
4. Metered water Charged at the prevailing first block rate for commercial customers
5. Water sold via temporary fire hydrant meters cannot be re-sold to any private entity or used outside of City water service area.
6. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.

C. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, 2016.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2013 or later.

Water Buy-in Fees

Single and Multi Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$6,070
	3/4" meter:	\$9,105
	1" meter:	\$15,174
	1 1/2" meter:	\$30,350
	2" meter:	\$48,560
	3" meter:	\$97,120
	4" meter:	\$151,750
	6" meter:	\$303,499
	8" meter:	\$485,599
	10" meter:	\$698,048

Sewer Buy-in Fees

Single and Multi Family Residential Dwelling Units	Per Dwelling Unit:	\$4,977
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,977
	3/4" meter:	\$7,466
	1" meter:	\$12,441
	1 1/2" meter:	\$24,883
	2" meter:	\$39,812
	3" meter:	\$79,625
	4" meter:	\$124,414
	6" meter:	\$248,828
	8" meter:	\$398,125
	10" meter:	\$572,304

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system to the extent that the connection offsets existing potable water capacity.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water buy-in fees shall be based on the net increase in meter capacity and sewer buy-in fee credits shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be valid when

the existing connections are abandoned within six months of the installation of new services.

- F. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.
- G. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- H. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no buy-in fee shall apply. If more than 12 months has elapsed, the customer will be charged the difference in buy-in between the meter size currently installed and the size of the meter to be installed.
- I. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the peak usage of water through the meter, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

3. **REGULATIONS REGARDING RESERVED CAPACITY FEES FOR INACTIVE ACCOUNTS**

- A. As system capacity continues to be reserved for inactive accounts even when connections are not in use, accounts that have been inactive for more than 6 months shall be subject to reserved capacity fees before service can be reinstated. Fees shall be determined by the following formulas:

WATER

The current monthly service charge multiplied by the number of months that have passed since the expiration of the 6-month grace period.

SEWER

For Residential Accounts: The current monthly basic charge per dwelling unit, multiplied by the number of dwelling units on the account, multiplied by the number of months that have passed since the expiration of the 6-month grace period

For Commercial Class 1-4 Accounts: The minimum monthly service charge based on meter size, multiplied by the number of months that have passed since the expiration of the 6-month grace period

The water monthly service charge and sewer minimum monthly service charge shall be based on the meter size at the time of account termination.

If the above calculation exceeds the current buy-in fee for the meter size in question, the fee is capped at the current buy-in amount.

- B. Accounts that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity fees, subject to approval by the Public Works Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Leadbetter Beach Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 8 a.m. to 10 p.m., Monday through Friday; 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street and Palm Park Parking Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Pay-And-Display Parking Management System shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4 The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

5. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

6. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

a. \$100.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$100.00 to \$90.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$90.00 to \$70.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$70.00 to \$55.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

7. The City Administrator or his/her designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

8. Parking permits exempting Harbor slip permittees, Mooring permittees, and Harbor business owners from parking fees shall be available at \$70.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 6, above. All slip permittee parking permits issued under this section shall require proof of California vehicle registration in slip permittee's name prior to issuance.

9. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

10. The charge for boat trailers using the small-boat-launch ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.

11. A wash-down fee of \$0.50 for 5 minutes will be charged at the small-boat launch ramp.

12. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

13. Fees and charges in all Waterfront Parking Lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

14. An entry fee not to exceed \$12.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

15. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing located within the Harbor and east of the Harbor Parking Lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customer's parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing rent due the City of Santa Barbara). Any validation must be clearly stamped on the back of the customer's parking ticket issued on entry. Sales receipts are not accepted in lieu of properly validated parking tickets.

16. Fees for oversize vehicles (20-33 feet in length, as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor Parking Lot for more than a period of seventy-two consecutive hours, except as designated in Section 17.36.040 of the Santa Barbara Municipal Code.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit may be allowed to do so, provided: the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.

3. In the event a vehicle is parked, stopped or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours, without a valid slip permittee parking permit, and has not registered with the Waterfront Parking Office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES

1. Stearns Wharf Parking Fees

- a. Ninety (90) Minutes of free parking upon entry onto Stearns Wharf. After the 90 minute free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). **Persons with disabilities who display valid disabled placards or plates** will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).
- b. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking Lots not operated by Pay-And-Display Parking Management Systems the rate for exit without a parking ticket shall be \$12.00.

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.

4. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Pay-And-Display Parking Management System not properly displaying a valid pay-and-display receipt or displaying an expired receipt shall be subject to a fee penalty as follows:

- a. Single vehicle up to 20': \$22
- b. Oversized vehicle 20' to 33': \$34

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JUNE 21, 2016, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2017 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2017 fiscal year operating budget:

	Full-Time Positions Authorized	Part-Time Positions Authorized
ADMINISTRATIVE SERVICES		
ADMINISTRATION		
Administrative Analyst II*	1	
Administrative Services Director	1	
	<u>2</u>	
CITY CLERK		
City Clerk Services Manager	1	
Deputy City Clerk	2	
Records Technician		0.5
	<u>3</u>	<u>0.5</u>
HUMAN RESOURCES		
Administrative Specialist*	3	
Human Resources Analyst II*	3	
Human Resources Assistant*	2	
Human Resources Manager	1	
Senior Human Resources Analyst*	1	
	<u>10</u>	
INFORMATION TECHNOLOGY		
Applications Administrator*	1	
Applications Analyst*	1	
Computer Training Coordinator	1	
Geographic Information Systems Coordinator	1	
Geographic Information Systems Technician	1	
Information Technology Manager	1	
Information Technology Supervisor	1	
Information Technology Supervisor*	1	
Information Technology Technician II	3	
Network Analyst	2	
System Administrator	1	
Webmaster	1	
	<u>15</u>	
TOTAL ADMINISTRATIVE SERVICES	<u>30</u>	<u>0.5</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
AIRPORT		
<u>ADMINISTRATION</u>		
Administrative Analyst II	1	
Administrative Specialist	1	
Airport Business Development Manager	1	
Airport Director	1	
Community Education Liaison		0.5
Executive Assistant*	1	
Marketing Coordinator	1	
Senior Property Management Specialist	1	
	<u>7</u>	<u>0.5</u>
<u>CAPITAL SUPPORT</u>		
Project Planner	1	
Senior Engineering Technician		0.5
	<u>1</u>	<u>0.5</u>
<u>CERTIFICATION & OPERATIONS</u>		
Administrative Assistant	1	
Administrative Specialist	1	0.75
Airport Operations Manager	1	
Airport Operations Specialist	4	
Airport Operations Supervisor	1	
Senior Airport Operations Specialist	3	
	<u>11</u>	<u>0.75</u>
<u>MAINTENANCE</u>		
Accounting Assistant	1	
Airport Facilities Manager	1	
Airport Maintenance Supervisor	1	
Airport Maintenance Worker II	3	
Custodial Supervisor	1	
Custodian	8	
Grounds Maintenance Worker II	1	
Painter	2	
Senior Airport Maintenance Worker	4	
Senior Grounds Maintenance Worker	1	
	<u>23</u>	
<u>SECURITY</u>		
Airport Operations Aide	1	
Airport Patrol Officer	6	
Airport Patrol Officer II	4	
Airport Patrol Supervisor	1	
	<u>12</u>	
TOTAL AIRPORT DEPARTMENT	<u>54</u>	<u>1.75</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
CITY ADMINISTRATOR		
CITY ADMINISTRATOR		
Administrator's Office Supervisor*	1	
Administrative Analyst III*	1	
Administrative Specialist*	1	
Assistant City Administrator	1	
Assistant to the City Administrator	1	
City Administrator/City Clerk/Treasurer	1	
City TV Production Specialist	1	
City TV Production Supervisor	1	
Communications Specialist		0.5
Employee Relations Manager	1	
	9	0.5
TOTAL CITY ADMINISTRATOR	9	0.5

CITY ATTORNEY		
CITY ATTORNEY		
Assistant City Attorney I	2	
Assistant City Attorney IV	3	
City Attorney	1	
Legal Office Supervisor*	1	
Legal Secretary II*	2	
Litigation Paralegal*	2	
	11	
TOTAL CITY ATTORNEY	11	

COMMUNITY DEVELOPMENT		
ADMINISTRATION		
Accounting Assistant	1	
Community Development Business Manager	1	
Community Development Director	1	
Executive Assistant*	1	
Graphic Designer	1	
	5	
BUILDING & SAFETY		
Administrative Specialist	2	
Administrative Supervisor	1	
Building Inspection/Plan Check Supervisor	2	
Building Inspector Aide	2	
Building Inspector	3	
Chief Building Official	1	
Office Specialist II	1	
Plans Examiner	2	
Records Technician	1	
Senior Building Inspector	3	
Senior Building Inspector/Specialty	2	
Senior Plan Check Engineer	1	
Senior Plans Examiner	3	
	24	

	Full-Time Positions Authorized	Part-Time Positions Authorized
COMMUNITY DEVELOPMENT (Continued)		
<u>HOUSING & HUMAN SERVICES</u>		
Administrative Specialist	1	
Community Development Programs Specialist	1	
Community Development Programs Supervisor II	1	
Housing & Redevelopment Manager		0.25
Project Planner	2	
Rental Housing Mediation Specialist	1	
Senior Rental Housing Mediation Specialist	1	
	<u>7</u>	<u>0.25</u>
<u>PLANNING & ZONING</u>		
Administrative/Clerical Supervisor	1	
Associate Planner	9	
City Planner	1	
Commission Secretary	3	
Geographic Information Systems Technician	1	
Planning Commission Secretary	1	
Planning Technician II	7	
Principal Planner	1	
Project Planner	9	
Project Planner <i>(delete by 6/30/17)</i>	1	
Senior Planner II	3	0.5
	<u>37</u>	<u>0.5</u>
TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	<u>73</u>	<u>0.75</u>

FINANCE

ACCOUNTING

Accountant II	1
Accounting Assistant	2
Accounting Assistant*	1
Accounting Manager	1
Accounting Supervisor	1
Accounting Technician	1
Accounting Technician*	1
Administrative Specialist	1
Billing Supervisor	1
Payroll Supervisor*	1
Senior Accountant	2
	<u>13</u>

ADMINISTRATION

Budget Manager	1
Executive Assistant*	1
Finance Analyst I*	1
Finance Director	1
	<u>4</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
FINANCE (Continued)		
<u>ENVIRONMENTAL SERVICES</u>		
Administrative Specialist	1	
Code Enforcement Officer		0.5
Environmental Services Manager	1	
Environmental Services Specialist II	3	
Outreach Coordinator		0.5
Recycling Educator	2	
	<u>7</u>	<u>1</u>
<u>GENERAL SERVICES</u>		
Administrative Specialist	1	
Buyer II	2	
General Services Manager	1	
Mail Services Specialist	1	
Purchasing Supervisor	1	
Warehouse Specialist	1	
	<u>7</u>	
<u>RISK MANAGEMENT</u>		
Risk Analyst II*	2	
Risk Assistant*	1	
Risk Manager	1	
	<u>4</u>	
<u>TREASURY</u>		
Accounting Assistant	6	0.5
Accounting Coordinator	1	
Finance Analyst I	1	
Finance Analyst II	1	
Finance Supervisor	1	
Treasury Manager	1	
	<u>11</u>	<u>0.5</u>
TOTAL FINANCE DEPARTMENT	<u>46</u>	<u>1.5</u>

FIRE

<u>ADMINISTRATION</u>		
Administrative Services Manager	1	
Administrative Specialist	1	
Emergency Services Manager	1	
Executive Assistant*	1	
Fire Chief	1	
Office Specialist II	1	
	<u>6</u>	
<u>AIRPORT RESCUE & FIREFIGHTING</u>		
Fire Captain	3	
Fire Engineer	6	
	<u>9</u>	

	Full-Time Positions Authorized	Part-Time Positions Authorized
FIRE (Continued)		
<u>OPERATIONS</u>		
Fire Operations Division Chief	1	
Fire Battalion Chief	4	
Fire Captain	25	
Fire Engineer	24	
Firefighter	27	
Fire Warehouse Specialist	1	
	82	
<u>PREVENTION</u>		
Administrative Specialist	1	
Fire Prevention Division Chief	1	
Fire Inspector II	4	
Fire Inspector III	1	
Fire Services Specialist	1	
	8	
TOTAL FIRE DEPARTMENT	105	

LIBRARY		
<u>LIBRARY</u>		
Administrative Analyst I	1	
Librarian II	7	
Library Assistant I	7	
Library Assistant II		0.75
Library Director	1	
Library Services Coordinator		0.8
Library Services Manager	2	
Library Systems Technician II	1	
Library Technician	4	
Office Specialist II		0.8
Senior Librarian	3	
Senior Library Technician	8	
Supervising Librarian	1	
	35	2.35
TOTAL LIBRARY DEPARTMENT	35	2.35

MAYOR & CITY COUNCIL		
<u>MAYOR & CITY COUNCIL</u>		
City Councilmember	6	
Executive Assistant to Mayor/Council*	1	
Mayor	1	
	8	
TOTAL MAYOR & CITY COUNCIL	8	

	Full-Time Positions Authorized	Part-Time Positions Authorized
PARKS AND RECREATION		
<u>ADMINISTRATION</u>		
Administrative Analyst II		0.8
Assistant Parks & Recreation Director	1	
Associate Planner	2	
Executive Assistant*	1	
Parks and Recreation Business Manager	1	
Parks and Recreation Director	1	
Parks Capital Project Supervisor	1	
Park Project Technician	1	
	8	0.8
<u>CREEKS RESTORATION/CLEAN WATER</u>		
Administrative Assistant	1	
Associate Planner	2	
Creeks Outreach Coordinator	1	
Creeks Restoration/Clean Water Manager	1	
Creeks Supervisor	1	
Code Enforcement Officer	1	
Project Planner	1	
Water Quality Research Coordinator	1	
	8	0.75
		0.75
<u>NEIGHBORHOOD AND OUTREACH SERVICES</u>		
Administrative Specialist	1	
Recreation Coordinator	1	
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Senior Neighborhood & Outreach Services Supervisor	1	
	5	
<u>PARKS</u>		
Administrative Assistant	1	
Automotive/Equipment Technician	1	
Automotive/Equipment Technician (<i>delete when vacant</i>)	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	4	
Grounds Maintenance Worker II	8	
Grounds Maintenance Worker II (<i>delete when vacant</i>)	3	
Irrigation Systems Technician	1	
Irrigation Systems Technician (<i>delete when vacant</i>)	1	
Maintenance Supervisor II	1	
Office Specialist II	1	
Parks Manager	1	
Park Ranger	3	
Parks Supervisor	4	
Senior Grounds Maintenance Worker	7	
Senior Grounds Maintenance Worker (<i>delete when vacant</i>)	1	
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Street Tree Supervisor	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	1	
	53	

	Full-Time Positions Authorized	Part-Time Positions Authorized
PARKS AND RECREATION (Continued)		
<u>RECREATION</u>		
Administrative Specialist	3	
Head Pool Lifeguard		0.8
Marketing Coordinator	1	
Office Specialist II	2	
Pool Technician		0.8
Recreation Coordinator	4	
Recreation Programs Manager	2	
Recreation Specialist	1	2.1
Recreation Supervisor I	4	
Senior Recreation Supervisor	1	
	<u>18</u>	<u>3.7</u>
TOTAL PARKS & RECREATION DEPARTMENT	<u>92</u>	<u>5.25</u>

POLICE

ADMINISTRATIVE SERVICES

Network Administrator	1
Police Captain	1
Police Information Technology Manager	1
Police Lieutenant	1
Police Officer	8
Police Property/Evidence Assistant	1
Police Property/Evidence Technician	1
Police Range/Equipment Specialist	1
Police Sergeant	2
Police Services Coordinator	3
Senior Network/Applications Analyst	2
	<u>22</u>

ANIMAL CONTROL

Animal Control Officer	2
Animal Control Officer II	1
	<u>3</u>

CHIEF'S STAFF & SUPPORT SERVICES

Administrative Specialist	4
Administrative Specialist*	1
Deputy Police Chief	1
Executive Assistant*	1
Office Specialist II	1
Police Business Manager	1
Police Chief	1
Police Records Specialist	11
Police Records Supervisor	2
Police Sergeant	2
Police Services Specialist	1
	<u>26</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
POLICE (Continued)		
<u>COMBINED COMMUNICATIONS CENTER</u>		
Police Lieutenant	1	
Public Safety Communications Manager	1	
Public Safety Dispatcher II	9	
Public Safety Dispatcher III	5	
Public Safety Dispatcher Supervisor	4	
	<u>20</u>	
<u>INVESTIGATIVE</u>		
Identification Technician	1	
Police Captain	1	
Police Officer	21	
Police Sergeant	4	
Police Technician	1	
	<u>28</u>	
<u>PATROL</u>		
Administrative Specialist	1	
Parking Enforcement Officer	12	
Police Captain	1	
Police Lieutenant	4	
Police Officer	83	
Police Sergeant	12	
	<u>113</u>	
TOTAL POLICE DEPARTMENT	<u>212</u>	
PUBLIC WORKS		
<u>ADMINISTRATION</u>		
Administrative Analyst III	1	
Administrative Assistant	1	
Administrative Specialist	1	
Executive Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	<u>6</u>	
<u>ENGINEERING SERVICES</u>		
Accounting Assistant	1	
Administrative Assistant	1	
Administrative Supervisor	1	
Administrative Specialist	2	
City Engineer	1	
Electronics/Communications Technician II	1	
Engineering Technician II	4	
Principal Engineer	3	
Project Engineer II	16	
Public Works Inspector II	2	
Senior Electronics/Communications Technician	1	
Senior Engineering Technician	3	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Senior Traffic Technician	1	
Supervising Engineer	7	
Supervising Transportation Engineer	1	
Traffic Technician II	1	
	<u>51</u>	

PUBLIC WORKS (Continued)

FACILITIES MANAGEMENT

BUILDING MAINTENANCE

Accounting Assistant	2	
Administrative Analyst II	1	
Carpenter	2	
Electrician	2	
Facilities and Energy Manager	1	
Facilities Maintenance Superintendent	1	
Facilities Maintenance Supervisor	1	
Facilities Maintenance Worker II	2	
Painter	2	
Plumber	2	
Project Engineer II	1	
Supervising Engineer	1	
Welder/Fabricator	2	
	<hr/>	
	20	

CUSTODIAL

Custodial Supervisor	1	
Custodian	8	1
Senior Custodian	2	
	<hr/>	
	11	<hr/>
		1

ELECTRICAL MAINTENANCE

Electronics/Communications Technician II	3	
Senior Electronics/Communications Technician	2	
	<hr/>	
	5	

ENVIRONMENTAL COMPLIANCE

Environmental Services Specialist II	1	
	<hr/>	
	1	

FLEET

Administrative Assistant	1	
Administrative Specialist	1	
Automotive Parts Specialist	1	
Automotive Service Writer	1	
Fleet Services Supervisor	1	
Fleet Services Technician I	3	
Fleet Services Technician II	4	
Fleet Manager	1	
Lead Equipment Technician	1	
Vehicle Services Assistant	1	
	<hr/>	
	15	

	Full-Time Positions Authorized	Part-Time Positions Authorized
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PUBLIC WORKS (Continued)

STREETS, PARKING, AND TRANSPORTATION

PARKING

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Specialist	1	
Assistant Parking Coordinator		2.4
Electronics Technician II	1	
Maintenance Crew Leader	2	
Maintenance Worker II	7	
Parking Coordinator	3	
Parking Resources Specialist	1	
Parking Supervisor	2	
Parking/Transportation Management Program Superintendent	1	
Senior Maintenance Worker	1	
	21	2.4

STREETS

Administrative Assistant	1
Maintenance Supervisor II	2
Senior Streets Maintenance Worker	6
Streets Maintenance Coordinator	2
Streets Maintenance Crew Leader	3
Streets Maintenance Worker II	15
Streets Manager	1
	30

TRANSPORTATION

Administrative Specialist	1
Associate Transportation Planner	3
Principal Transportation Planner	1
Project Engineer II	1
Supervising Transportation Planner	1
Transportation Manager	1
	8

WATER RESOURCES

WASTEWATER COLLECTION

Administrative Specialist	2
Public Works Operations Assistant	1
Senior Wastewater Collection System Operator	5
Wastewater Collection System Lead Operator	2
Wastewater Collection System Operator Technician I	1
Wastewater Collection System Operator II	5
Wastewater Collection System Superintendent	1
	17

	Full-Time Positions Authorized	Part-Time Positions Authorized
PUBLIC WORKS (Continued)		
WASTEWATER TREATMENT		
Accounting Assistant	1	
Administrative Specialist	1	
Control Systems Operator Specialist II	2	
Senior Control Systems Operator Specialist	1	
Senior Treatment Plant Technician	2	
Senior Wastewater Treatment Plant Operator	1	
Treatment Plant Technician	3	
Treatment Plant Technician Supervisor	1	
Wastewater Compliance Specialist	1	
Wastewater Treatment Plant Chief Operator	1	
Wastewater Treatment Plant Operator III	10	
Wastewater Treatment Superintendent	1	
Wastewater Treatment Supervisor	1	
Water/Wastewater Maintenance Planner/Scheduler	2	
	<u>28</u>	
WATER DISTRIBUTION		
Accounting Assistant	1	
Control Systems Operator Specialist II	1	
Reservoir & Dam Caretaker/Distribution Operator	1	
Senior Control Systems Operator Specialist	1	
Senior Water Distribution Operator	7	
Water Distribution Equipment Operator	1	
Water Distribution Lead Operator	2	
Water Distribution Lead Operator Technician	1	
Water Distribution Operator II	11	
Water Distribution Operator Technician II	3	
Water Distribution Operator/Emergency Services	4	
Water Distribution Superintendent	1	
Water Distribution Supervisor	3	
Water Reclamation/Cross Connection Specialist	1	
Water Resources Specialist	1	
Water/Wastewater Maintenance Planner/Scheduler	1	
	<u>40</u>	
WATER SUPPLY		
Administrative Analyst II	1	
Administrative Specialist	1	
Water Conservation Supervisor	1	
Water Resources Specialist	2	1
Water Resources Specialist (<i>delete by 6/30/17</i>)	3	0.5
Water Supply Manager	1	
	<u>9</u>	<u>1.5</u>
WATER TREATMENT		
Accounting Assistant		0.8
Control Systems Operator Specialist II	1	
Senior Control Systems Operator Specialist	1	
Water Treatment Chief Operator	1	
Water Treatment Plant Operator III	9	
Water Treatment Superintendent	1	
Water Treatment Supervisor	1	
	<u>14</u>	<u>0.8</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
PUBLIC WORKS (Continued)		
WATER/WASTEWATER ADMINISTRATION		
Administrative Analyst II	1	
Administrative Assistant	1	
Wastewater System Manager	1	
Water Resources Manager	1	
Water System Manager	1	
	<u>5</u>	
WATER/WASTEWATER LABS		
Laboratory Analyst II	4	
Laboratory Analyst Coordinator	2	
Laboratory Supervisor	1	
	<u>7</u>	
WATER/WASTEWATER RECLAMATION		
Senior Wastewater Treatment Plant Operator	1	
Water Distribution Operator Technician II	1	
	<u>2</u>	
TOTAL PUBLIC WORKS DEPARTMENT	<u>290</u>	<u>5.7</u>

	Full-Time Positions Authorized	Part-Time Positions Authorized
WATERFRONT		
<u>ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS</u>		
Accounting Assistant	1	
Accounting Coordinator	1	
Administrative Analyst I	1	
Administrative/Clerical Supervisor	1	
Administrative Specialist	2	
Executive Assistant*	1	
Property Management Specialist	1	
Waterfront Business Manager	1	
Waterfront Director/Harbormaster	1	
	<u>10</u>	
<u>FACILITIES MAINTENANCE</u>		
Engineering Technician II	1	
Heavy Equipment Technician	1	
Maintenance Supervisor II	1	
Senior Waterfront Maintenance Worker	2	
Waterfront Facilities Manager	1	
Waterfront Maintenance Crew Leader	2	
Waterfront Maintenance Superintendent	1	
Waterfront Maintenance Worker II	10	
	<u>19</u>	
<u>PARKING SERVICES</u>		
Assistant Parking Coordinator	1	
Parking Coordinator	1	
Waterfront Parking Supervisor	1	
	<u>3</u>	
<u>SECURITY</u>		
Harbor Operations Assistant	1	
Harbor Operations Manager	1	
Harbor Patrol Officer	9	
Harbor Patrol Officer II	1	
Harbor Patrol Supervisor	1	
Office Specialist II	1	
Waterfront Vessel Technician	1	
	<u>15</u>	
TOTAL WATERFRONT DEPARTMENT	<u>47</u>	
<u>CITY WIDE TOTAL</u>	<u>1012</u>	<u>18.30</u>
Delete when vacant (included in total)	6	

Definitions:

- Delete when vacant = Additional unfunded position created for the purpose of backfilling a funded position or position to be deleted when it becomes vacant
- Delete by = Position funded from non-City monies
- * = Position designated as Confidential

Subsection 1(a). The salaries of employees holding classifications or positions which are reclassified downward or for which the salary is adjusted as a result of salary surveys or other studies conducted by the City may be "Y" rated. When "Y" rated, the employee's salary shall be maintained at its current salary level until the salary applicable to the appropriate step in the employee's assigned classification is increased to equal the employee's current salary level. Thereafter, the employee's salary shall no longer be "Y" rated. As used herein, the term "current salary level" shall mean the salary which the employee was receiving at the time the salary for his assigned classification was reduced.

Subsection 1(b). As provided by Municipal Code Section 3.04.161, regular part-time employees working in the classifications contained herein shall serve in the unclassified service. Regular part-time employees shall be paid on an hourly basis the salaries provided herein for the appropriate classification.

Subsection 1(c). Any employee designated as "Confidential" by the City Administrator shall be paid an increase in pay equal to two and one-half percent (2½%) for the applicable step and range.

Subsection 1(d). Managers and Professional Attorneys will receive salary and benefits as established by resolution, ordinance, and administrative procedure, and as reflected in the Management and Performance Compensation Plan, the Professional Attorney's Performance and Compensation Plan, the Police Managers' Association (PMA) MOU/Agreement, and the Fire Managers' Association (FMA) MOU/Agreement .

Subsection 1(e). Any employee designated by the City Administrator as an Administrative Fire Captain, working forty (40) hours a week, shall be paid an increase in pay equal to three percent (3.0%) in order to maintain a salary approximately equal to a fifty-six (56) hours per week Fire Captain.

SECTION 2. CLASSIFICATIONS AND SALARY RANGES:

Council hereby authorizes the following classified and unclassified regular full-time and regular part-time classifications and positions; and the salary ranges therefore for the 2017 fiscal year. The City Administrator is hereby authorized to implement any changes to salaries already adopted by the City Council by Ordinance as part of a collective bargaining agreement or long-term salary plan without further action by the City Council:

LEGEND

FLSA-
 N = Non-Exempt under provisions of Fair Labor Standards Act (FLSA)
 E = Exempt under provisions of Fair Labor Standards Act (FLSA)
 7 = 7K Exemption under provisions of Fair Labor Standards Act (FLSA)

UNIT-
 01 = Executive Management
 02 = Managers
 04 = Supervisors
 05 = Confidential Supervisors
 14 = General Unit
 16 = Confidential
 19 = Treatment & Patrol
 21 = Police Chief
 22 = Police Deputy Chief
 23 = Police Management Association
 24 = Police Sworn
 29 = Police Non-Sworn
 31 = Fire Chief
 32 = Fire Operations Division Chief
 33 = Fire Battalion Chiefs
 34 = Fire Sworn
 39 = Fire Non-Sworn
 * = Positions in this classification are designated as "confidential"

SERVICE STATUS
 A = Appointed Employees
 C = Classified
 U = Unclassified

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
CONFIDENTIAL																			
Accounting Assistant*	N	U	16	6000	4,103.80	4,308.99	4,524.44	4,750.66	4,988.20	1,894.06	1,988.76	2,088.20	2,192.62	2,302.25	23,6758	24.8595	26.1025	27.4077	28.7781
Accounting Technician*	N	U	16	6004	4,313.68	4,529.36	4,755.83	4,993.62	5,243.30	1,990.93	2,090.46	2,194.99	2,304.74	2,419.98	24,8866	26.1308	27.4374	28.8093	30.2497
Administrative Analyst I*	N	U	16	6001	5,876.85	6,170.70	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33,9049	35.6001	37.3802	39.2492	41.2116
Administrative Analyst II*	E	U	16	6003	6,723.95	7,060.14	7,413.15	7,783.81	8,173.00	3,103.36	3,258.54	3,421.46	3,592.54	3,772.18	38,7920	40.7317	42.7683	44.9067	47.1522
Administrative Analyst III*	E	U	16	6002	7,282.54	7,646.67	8,029.01	8,430.46	8,851.98	3,361.18	3,529.23	3,705.70	3,890.98	4,085.53	42,0147	44.1154	46.3212	48.6372	51.0691
Administrative Specialist*	N	U	16	6024	3,604.67	3,784.91	3,974.15	4,172.86	4,381.50	1,663.70	1,746.87	1,834.22	1,925.94	2,022.23	20,7962	21.8359	22.9278	24.0742	25.2779
Application Administrator*	E	U	16	6019	6,239.30	6,551.27	6,878.83	7,222.77	7,583.91	2,879.68	3,023.66	3,174.84	3,333.59	3,500.26	35,9960	37.7958	39.6855	41.6699	43.7533
Applications Analyst*	E	U	16	6006	5,876.85	6,170.70	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33,9049	35.6001	37.3802	39.2492	41.2116
Executive Assistant*	N	U	16	6007	4,144.93	4,352.18	4,569.79	4,798.28	5,038.19	1,913.05	2,008.70	2,109.14	2,214.59	2,325.32	23,9131	25.1088	26.3643	27.6824	29.0665
Executive Assistant to Mayor/Council*	N	U	16	6022	4,356.90	4,574.75	4,803.49	5,043.66	5,295.84	2,010.88	2,111.42	2,217.00	2,327.85	2,444.24	25,1360	26.3927	27.7125	29.0981	30.5530
Finance Analyst I*	E	U	16	6009	5,876.85	6,170.70	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33,9049	35.6001	37.3802	39.2492	41.2116
Human Resources Analyst I*	E	U	16	6014	5,876.85	6,170.70	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33,9049	35.6001	37.3802	39.2492	41.2116
Human Resources Analyst II*	E	U	16	6015	6,723.95	7,060.14	7,413.15	7,783.81	8,173.00	3,103.36	3,258.54	3,421.46	3,592.54	3,772.18	38,7920	40.7317	42.7683	44.9067	47.1522
Human Resources Assistant*	N	U	16	6016	4,444.70	4,666.94	4,900.28	5,145.30	5,402.56	2,051.40	2,153.98	2,261.67	2,374.76	2,493.49	25,6425	26.9247	28.2709	29.6845	31.1686
Human Resources Technician*	N	U	16	6017	4,960.18	5,208.18	5,468.59	5,742.02	6,029.12	2,289.31	2,403.78	2,523.97	2,650.17	2,782.67	28,6164	30.0472	31.5496	33.1271	34.7834
Law Clerk*	N	U	16	6008	4,556.92	4,784.77	5,024.01	5,275.21	5,538.97	2,103.19	2,208.36	2,318.77	2,434.71	2,556.45	26,2899	27.6045	28.9846	30.4339	31.9556
Legal Secretary I*	N	U	16	6010	3,904.12	4,099.33	4,304.30	4,519.51	4,745.49	1,801.90	1,892.01	1,986.61	2,085.93	2,190.23	22,5238	23.6501	24.8326	26.0741	27.3779
Legal Secretary II*	N	U	16	6011	4,718.83	4,954.77	5,202.51	5,462.63	5,735.76	2,177.92	2,286.82	2,401.16	2,521.22	2,647.28	27,2240	28.5852	30.0145	31.5152	33.0910
Litigation Paralegal*	N	U	16	6012	4,813.92	5,054.61	5,307.34	5,572.71	5,851.35	2,221.81	2,332.90	2,449.54	2,572.03	2,700.62	27,7726	29.1613	30.6193	32.1504	33.7578
Office Specialist II*	N	U	16	6013	3,278.77	3,442.71	3,614.85	3,795.59	3,985.37	1,513.28	1,588.94	1,668.38	1,751.81	1,839.39	18,9160	19.8617	20.8548	21.8976	22.9924
Risk Analyst I*	E	U	16	6020	5,876.85	6,170.70	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33,9049	35.6001	37.3802	39.2492	41.2116
Risk Analyst II*	E	U	16	6021	6,723.95	7,060.14	7,413.15	7,783.81	8,173.00	3,103.36	3,258.54	3,421.46	3,592.54	3,772.18	38,7920	40.7317	42.7683	44.9067	47.1522
Risk Assistant*	N	U	16	6025	4,444.70	4,666.94	4,900.28	5,145.30	5,402.56	2,051.40	2,153.98	2,261.67	2,374.76	2,493.49	25,6425	26.9247	28.2709	29.6845	31.1686
Senior Human Resources Analyst*	E	U	16	6018	7,282.54	7,646.67	8,029.01	8,430.46	8,851.98	3,361.18	3,529.23	3,705.70	3,890.98	4,085.53	42,0147	44.1154	46.3212	48.6372	51.0691
GENERAL																			
Accountant I	E	C	14	1400	4,742.42	4,979.54	5,228.52	5,489.94	5,764.44	2,188.81	2,298.25	2,413.18	2,533.83	2,600.52	27,3601	28.7281	30.1647	31.6729	33.2565
Accountant II	E	C	14	1401	5,239.93	5,501.93	5,777.02	6,065.87	6,369.17	2,418.43	2,539.35	2,666.32	2,799.62	2,939.61	30,2304	31.7417	33.3290	34.9953	36.7451
Accounting Assistant	N	C	14	1402	4,103.80	4,308.99	4,524.44	4,750.66	4,988.20	1,894.06	1,988.76	2,088.20	2,192.62	2,302.25	23,6758	24.8595	26.1025	27.4077	28.7781
Accounting Coordinator	N	C	14	1404	4,742.42	4,979.54	5,228.52	5,489.94	5,764.44	2,188.81	2,298.25	2,413.18	2,533.83	2,660.52	27,3601	28.7281	30.1647	31.6729	33.2565
Accounting Technician	N	C	14	1405	4,313.68	4,529.36	4,755.83	4,993.62	5,243.30	1,990.93	2,090.46	2,194.99	2,304.74	2,419.98	24,8866	26.1308	27.4374	28.8093	30.2497

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Administrative Analyst I	N	U	14	1406	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93
Administrative Analyst II	E	U	14	1408	6,723.95	7,060.15	7,413.16	7,783.82	8,173.01	3,103.36	3,258.54	3,421.46	3,592.54	3,772.18	38.7920	40.7317	42.7683	44.9067	47.1522
Administrative Analyst III	E	U	14	1407	7,282.55	7,646.68	8,029.01	8,430.47	8,851.99	3,361.18	3,529.23	3,705.70	3,890.98	4,085.53	42.0147	44.1154	46.3212	48.6372	51.0691
Administrative Assistant	N	U	14	1409	4,813.91	5,054.61	5,307.34	5,572.71	5,851.34	2,221.81	2,332.90	2,449.54	2,572.03	2,700.62	27.7726	29.1613	30.6193	32.1504	33.7578
Administrative Specialist	N	C	14	1531	3,604.67	3,784.90	3,974.15	4,172.85	4,381.50	1,663.70	1,746.87	1,834.22	1,925.94	2,022.23	20.7962	21.8359	22.9278	24.0742	25.2779
Airport Maintenance Worker I	N	C	14	1410	3,446.44	3,618.76	3,799.70	3,989.68	4,189.17	1,590.66	1,670.20	1,753.71	1,841.39	1,933.46	19.8833	20.8775	21.9214	23.0174	24.1682
Airport Maintenance Worker II	N	C	14	1411	3,789.03	3,978.48	4,177.40	4,386.27	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
Airport Operations Aide	N	C	14	1415	2,908.86	3,054.30	3,207.02	3,367.37	3,535.73	1,342.55	1,409.67	1,480.17	1,554.18	1,631.87	16.7819	17.6209	18.5021	19.4272	20.3984
Animal Control Officer	N	C	14	1416	3,515.89	3,691.69	3,876.27	4,070.08	4,273.59	1,622.72	1,703.86	1,789.05	1,878.50	1,972.43	20.2840	21.2982	22.3631	23.4813	24.6554
Animal Control Officer II	N	C	14	1417	3,884.71	4,078.95	4,282.90	4,497.04	4,721.89	1,792.94	1,882.60	1,976.72	2,075.56	2,179.33	22.4118	23.5325	24.7090	25.9445	27.2416
Assistant Parking Coordinator	N	C	14	1418	3,751.42	3,938.99	4,135.94	4,342.74	4,559.88	1,731.42	1,818.00	1,908.90	2,004.34	2,104.55	21.6428	22.7250	23.8612	25.0542	26.3069
Assistant Planner	E	C	14	1419	5,507.90	5,783.30	6,072.46	6,376.09	6,694.89	2,542.11	2,669.22	2,802.67	2,942.81	3,089.95	31.7764	33.3652	35.0334	36.7851	38.6244
Assistant Transportation Planner	E	C	14	1420	5,507.90	5,783.30	6,072.46	6,376.09	6,694.89	2,542.11	2,669.22	2,802.67	2,942.81	3,089.95	31.7764	33.3652	35.0334	36.7851	38.6244
Associate Planner	E	C	14	1422	5,965.42	6,263.69	6,576.88	6,905.72	7,251.01	2,753.27	2,890.94	3,035.50	3,187.27	3,346.62	34.4159	36.1368	37.9437	39.8409	41.8328
Associate Transportation Planner	E	C	14	1421	5,965.42	6,263.69	6,576.88	6,905.72	7,251.01	2,753.27	2,890.94	3,035.50	3,187.27	3,346.62	34.4159	36.1368	37.9437	39.8409	41.8328
Automotive/Equipment Technician	N	C	14	1578	4,511.71	4,737.30	4,974.16	5,222.87	5,484.01	2,082.33	2,186.45	2,295.77	2,410.56	2,531.08	26.0291	27.3306	28.6971	30.1320	31.6385
Automotive Parts Specialist	N	C	14	1427	4,511.71	4,737.30	4,974.16	5,222.87	5,484.01	2,082.33	2,186.45	2,295.77	2,410.56	2,531.08	26.0291	27.3306	28.6971	30.1320	31.6385
Automotive Service Writer	N	C	14	1428	5,239.93	5,501.93	5,777.02	6,065.87	6,369.17	2,418.43	2,539.34	2,666.32	2,799.62	2,939.61	30.2304	31.7417	33.3290	34.9953	36.7451
Building Inspector	N	C	14	1431	5,187.92	5,447.31	5,719.68	6,005.66	6,305.94	2,394.42	2,514.15	2,639.85	2,771.85	2,910.43	29.9303	31.4269	32.9981	34.6481	36.3804
Building Inspector Aide	N	C	14	1432	4,249.59	4,462.07	4,685.17	4,919.43	5,165.40	1,961.35	2,059.43	2,162.40	2,270.51	2,384.04	24.5169	25.7429	27.0300	28.3814	29.8005
Buyer I	N	C	14	1433	4,020.23	4,221.25	4,432.30	4,653.91	4,886.61	1,855.49	1,948.27	2,045.68	2,147.96	2,255.36	23.1936	24.3533	25.5710	26.8495	28.1920
Buyer II	N	C	14	1575	4,466.91	4,690.26	4,924.77	5,171.01	5,429.56	2,061.65	2,164.74	2,272.98	2,386.62	2,505.95	25.7706	27.0592	28.4122	29.8328	31.3244
Carpenter	N	C	14	1434	4,625.63	4,856.91	5,099.75	5,354.74	5,622.48	2,134.90	2,241.66	2,353.74	2,471.42	2,594.99	26.6863	28.0207	29.4217	30.8928	32.4374
City TV Production Specialist	N	C	14	1463	5,213.86	5,474.55	5,748.28	6,035.69	6,337.48	2,406.40	2,526.71	2,653.05	2,785.70	2,924.98	30.0800	31.5839	33.1631	34.8212	36.5622
Code Enforcement Officer	N	C	14	1435	4,935.49	5,182.27	5,441.38	5,713.45	5,999.12	2,277.92	2,391.82	2,511.41	2,636.98	2,768.82	28.4740	29.8977	31.3926	32.9623	34.6103
Commission Secretary	N	C	14	1514	3,943.28	4,140.44	4,347.47	4,564.84	4,793.08	1,819.98	1,910.96	2,006.52	2,106.84	2,212.20	22.7497	23.8870	25.0815	26.3355	27.6525
Communications Specialist	E	C	14	1436	4,579.72	4,808.71	5,049.14	5,301.60	5,566.68	2,113.72	2,219.41	2,330.37	2,446.89	2,569.24	26.4215	27.7426	29.1296	30.5861	32.1155
Community Development Programs Specialist	N	C	14	1437	5,399.11	5,669.07	5,952.52	6,250.15	6,562.65	2,491.90	2,616.48	2,747.31	2,884.68	3,028.91	31.1487	32.7060	34.3414	36.0585	37.8614
Community Education Liaison	E	C	14	1438	4,002.72	4,202.86	4,413.00	4,633.65	4,865.33	1,847.41	1,939.78	2,036.77	2,138.61	2,245.54	23.0926	24.2472	25.4596	26.7326	28.0692
Computer Training Coordinator	E	C	14	1443	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33.9049	35.6001	37.3802	39.2492	41.2116
Creeks Outreach Coordinator	E	C	14	1444	5,213.86	5,474.55	5,748.28	6,035.69	6,337.48	2,406.40	2,526.71	2,653.05	2,785.70	2,924.98	30.0800	31.5839	33.1631	34.8212	36.5622
Custodian	N	C	14	1445	3,213.99	3,374.69	3,543.42	3,720.60	3,906.62	1,483.38	1,557.55	1,635.42	1,717.20	1,803.06	18.5423	19.4694	20.4428	21.4650	22.5382
Deputy City Clerk	N	C	14	1446	4,356.90	4,574.75	4,803.49	5,043.66	5,295.84	2,010.88	2,111.42	2,217.00	2,327.85	2,444.24	25.1360	26.3927	27.7125	29.0981	30.5530
Electrician	N	C	14	1447	4,910.94	5,156.49	5,414.31	5,685.03	5,969.28	2,266.59	2,379.91	2,498.91	2,623.86	2,755.05	28.3324	29.7489	31.2364	32.7982	34.4381
Electronics Technician I	N	C	14	1448	4,466.91	4,690.26	4,924.77	5,171.01	5,429.56	2,061.65	2,164.74	2,272.98	2,386.62	2,505.95	25.7706	27.0592	28.4122	29.8328	31.3244
Electronics Technician II	N	C	14	1449	4,910.94	5,156.49	5,414.31	5,685.03	5,969.28	2,266.59	2,379.91	2,498.91	2,623.86	2,755.05	28.3324	29.7489	31.2364	32.7982	34.4381
Electronics/Communications Technician I	N	C	14	1450	4,466.91	4,690.26	4,924.77	5,171.01	5,429.56	2,061.65	2,164.74	2,272.98	2,386.62	2,505.95	25.7706	27.0592	28.4122	29.8328	31.3244
Electronics/Communications Technician II	N	C	14	1451	4,910.94	5,156.49	5,414.31	5,685.03	5,969.28	2,266.59	2,379.91	2,498.91	2,623.86	2,755.05	28.3324	29.7489	31.2364	32.7982	34.4381
Engineering Technician I	N	C	14	1452	4,207.43	4,417.81	4,638.70	4,870.63	5,114.16	1,941.90	2,038.98	2,140.93	2,247.98	2,360.38	24.2737	25.4872	26.7616	28.0998	29.5047
Engineering Technician II	N	C	14	1453	4,625.63	4,856.91	5,099.75	5,354.74	5,622.48	2,134.90	2,241.66	2,353.74	2,471.42	2,594.99	26.6863	28.0207	29.4217	30.8928	32.4374
Environmental Services Specialist I	E	C	14	1541	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33.9049	35.6001	37.3802	39.2492	41.2116
Environmental Services Specialist II	E	C	14	1542	6,493.30	6,817.96	7,158.86	7,516.80	7,892.64	2,996.90	3,146.74	3,304.09	3,469.29	3,642.75	37.4613	39.3343	41.3011	43.3661	45.5344
Equipment Operator	N	C	14	1455	3,751.42	3,938.99	4,135.94	4,342.74	4,559.88	1,731.42	1,818.00	1,908.90	2,004.34	2,104.55	21.6428	22.7250	23.8612	25.0542	26.3069
Facilities Maintenance Worker II	N	C	14	1573	3,789.03	3,978.48	4,177.41	4,386.28	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
Finance Analyst I	E	U	14	1456	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33.9049	35.6001	37.3802	39.2492	41.2116
Finance Analyst II	E	U	14	1457	6,723.95	7,060.15	7,413.16	7,783.82	8,173.01	3,103.36	3,258.54	3,421.46	3,592.54	3,772.18	38.7920	40.7317	42.7683	44.9067	47.1522
Fire Public Education Coordinator	E	C	14	1459	5,213.86	5,474.55	5,748.28	6,035.69	6,337.48	2,406.40	2,526.71	2,653.05	2,785.70	2,924.98	30.0800	31.5839	33.1631	34.8212	36.5622
Fire Services Specialist	N	C	14	1460	4,813.91	5,054.61	5,307.34	5,											

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Fire Warehouse Specialist	N	C	14	1458	3,695.70	3,880.48	4,074.50	4,278.23	4,492.14	1,705.70	1,791.00	1,880.54	1,974.57	2,073.30
Fleet Services Technician I	N	C	14	1426	4,511.71	4,737.30	4,974.16	5,222.87	5,484.01	2,082.33	2,186.45	2,295.77	2,410.56	2,531.08	26.0291	27.3306	28.6971	30.1320	31.6385
Fleet Services Technician II	N	C	14	1468	4,984.98	5,234.23	5,495.94	5,770.74	6,059.27	2,300.76	2,415.80	2,536.58	2,663.41	2,796.58	28.7595	30.1975	31.7072	33.2926	34.9573
Geographic Information Systems Coordinator	N	C	14	1423	7,246.31	7,608.62	7,989.05	8,388.51	8,807.93	3,344.45	3,511.66	3,687.26	3,871.62	4,065.20	41.8056	43.8958	46.0908	48.3952	50.8150
Geographic Information Systems Technician	N	C	14	1461	5,266.12	5,529.43	5,805.90	6,096.20	6,401.00	2,430.52	2,552.04	2,679.64	2,813.63	2,954.31	30.3815	31.9005	33.4955	35.1704	36.9289
Graphic Designer	N	C	14	1439	5,618.88	5,899.82	6,194.81	6,504.55	6,829.78	2,593.33	2,723.00	2,859.16	3,002.11	3,152.22	32.4166	34.0375	35.7395	37.5264	39.4027
Grounds Maintenance Crew Leader	N	C	14	1464	4,228.45	4,439.87	4,661.87	4,894.96	5,139.71	1,951.59	2,049.17	2,151.63	2,259.22	2,372.17	24.3949	25.6146	26.8954	28.2403	29.6521
Grounds Maintenance Worker I	N	C	14	1465	3,344.84	3,512.08	3,687.68	3,872.06	4,065.67	1,543.77	1,620.95	1,701.99	1,787.10	1,876.46	19.2971	20.2619	21.2749	22.3387	23.4557
Grounds Maintenance Worker II	N	C	14	1466	3,751.42	3,938.99	4,135.94	4,342.74	4,559.88	1,731.42	1,818.00	1,908.90	2,004.34	2,104.55	21.6428	22.7250	23.8612	25.0542	26.3069
Harbor Operations Assistant	N	C	14	1467	3,751.42	3,938.99	4,135.94	4,342.74	4,559.88	1,731.42	1,818.00	1,908.90	2,004.34	2,104.55	21.6428	22.7250	23.8612	25.0542	26.3069
Head Pool Lifeguard	N	C	14	1572	2,714.04	2,849.74	2,992.22	3,141.84	3,298.93	1,252.63	1,315.26	1,381.03	1,450.08	1,522.58	15.6579	16.4408	17.2629	18.1260	19.0323
Heavy Equipment Technician	N	C	14	1576	4,984.98	5,234.23	5,495.94	5,770.74	6,059.27	2,300.76	2,415.80	2,536.58	2,663.41	2,796.58	28.7595	30.1975	31.7072	33.2926	34.9573
Housing Programs Specialist	N	C	14	1469	5,965.42	6,263.69	6,576.88	6,905.72	7,251.01	2,753.27	2,890.94	3,035.50	3,187.27	3,346.62	34.4159	36.1368	37.9437	39.8409	41.8328
Irrigation Systems Technician	N	C	14	1471	4,249.59	4,462.07	4,685.17	4,919.43	5,165.40	1,961.35	2,059.43	2,162.40	2,270.51	2,384.04	24.5169	25.7429	27.0300	28.3814	29.8005
Lead Equipment Technician	N	C	14	1472	5,507.90	5,783.30	6,072.46	6,376.09	6,694.89	2,542.11	2,669.22	2,802.67	2,942.81	3,089.95	31.7764	33.3652	35.0334	36.7851	38.6244
Librarian I	E	C	14	1474	4,444.70	4,666.93	4,900.28	5,145.29	5,402.56	2,051.40	2,153.98	2,261.67	2,374.76	2,493.49	25.6425	26.9247	28.2709	29.6845	31.1686
Librarian II	E	C	14	1473	4,886.51	5,130.83	5,387.38	5,656.75	5,939.58	2,255.31	2,368.08	2,486.47	2,610.80	2,741.34	28.1914	29.6010	31.0809	32.6350	34.2667
Library Assistant I	N	C	14	1476	3,278.77	3,442.71	3,614.84	3,795.59	3,985.37	1,513.28	1,588.94	1,668.38	1,751.81	1,839.39	18.9160	19.8617	20.8548	21.8976	22.9924
Library Assistant II	N	C	14	1477	3,412.24	3,582.85	3,761.99	3,950.09	4,147.60	1,574.88	1,653.62	1,736.30	1,823.12	1,914.26	19.6860	20.6702	21.7037	22.7890	23.9283
Library Services Coordinator	E	C	14	1478	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33.9049	35.6001	37.3802	39.2492	41.2116
Library Systems Technician I	N	C	14	1479	4,165.67	4,373.95	4,592.65	4,822.28	5,063.40	1,922.62	2,018.74	2,119.67	2,225.67	2,336.94	24.0327	25.2343	26.4959	27.8209	29.2117
Library Systems Technician II	N	C	14	1481	4,534.28	4,760.99	4,999.04	5,249.00	5,511.44	2,092.74	2,197.38	2,307.24	2,422.61	2,543.74	26.1593	27.4672	28.8405	30.2826	31.7967
Library Technician	N	C	14	1480	3,640.81	3,822.85	4,013.99	4,214.69	4,425.42	1,680.38	1,764.40	1,852.62	1,945.25	2,042.50	21.0047	22.0550	23.1577	24.3156	25.5312
Mail Services Specialist	N	C	14	1482	2,908.86	3,054.30	3,207.02	3,367.37	3,535.73	1,342.55	1,409.67	1,480.17	1,554.18	1,631.87	16.7819	17.6209	18.5021	19.4272	20.3984
Maintenance Coordinator	N	C	14	1483	4,466.91	4,690.26	4,924.77	5,171.01	5,429.56	2,061.65	2,164.74	2,272.98	2,386.62	2,505.95	25.7706	27.0592	28.4122	29.8328	31.3244
Maintenance Crew Leader	N	C	14	1484	4,249.59	4,462.07	4,685.17	4,919.43	5,165.40	1,961.35	2,059.43	2,162.40	2,270.51	2,384.04	24.5169	25.7429	27.0300	28.3814	29.8005
Maintenance Worker I	N	C	14	1485	3,213.99	3,374.69	3,543.42	3,720.60	3,906.62	1,483.38	1,557.55	1,635.42	1,717.20	1,803.06	18.5423	19.4694	20.4428	21.4650	22.5382
Maintenance Worker II	N	C	14	1486	3,604.67	3,784.90	3,974.15	4,172.85	4,381.50	1,663.70	1,746.87	1,834.22	1,925.94	2,022.23	20.7962	21.8359	22.9278	24.0742	25.2779
Marketing Coordinator	N	C	14	1487	5,618.88	5,899.82	6,194.81	6,504.55	6,829.78	2,593.33	2,723.00	2,859.16	3,002.11	3,152.22	32.4166	34.0375	35.7395	37.5264	39.4027
Neighborhood & Outreach Services Coordinator I	N	C	14	1488	4,579.72	4,808.71	5,049.14	5,301.60	5,566.68	2,113.72	2,219.41	2,330.37	2,446.89	2,569.24	26.4215	27.7426	29.1296	30.5861	32.1155
Neighborhood & Outreach Services Coordinator II	N	C	14	1489	4,984.98	5,234.23	5,495.94	5,770.74	6,059.27	2,300.76	2,415.80	2,536.58	2,663.41	2,796.58	28.7595	30.1975	31.7072	33.2926	34.9573
Network Analyst	E	C	14	1442	5,876.85	6,170.69	6,479.23	6,803.19	7,143.35	2,712.39	2,848.01	2,990.42	3,139.94	3,296.93	33.9049	35.6001	37.3802	39.2492	41.2116
Network Administrator	E	C	14	1490	7,103.16	7,458.32	7,831.24	8,222.80	8,633.94	3,278.38	3,442.31	3,614.42	3,795.14	3,984.90	40.9798	43.0289	45.1803	47.4392	49.8113
Office Specialist I	N	C	14	1491	2,982.31	3,131.43	3,288.00	3,452.40	3,625.02	1,376.46	1,445.26	1,517.54	1,593.41	1,673.07	17.2057	18.0658	18.9692	19.9176	20.9134
Office Specialist II	N	C	14	1492	3,278.77	3,442.71	3,614.84	3,795.59	3,985.37	1,513.28	1,588.94	1,668.38	1,751.81	1,839.39	18.9160	19.8617	20.8548	21.8976	22.9924
Outreach Coordinator	E	C	14	1493	5,213.86	5,474.55	5,748.28	6,035.69	6,337.48	2,406.40	2,526.71	2,653.05	2,785.70	2,924.98	30.0800	31.5839	33.1631	34.8212	36.5622
Painter	N	C	14	1495	4,249.59	4,462.07	4,685.17	4,919.43	5,165.40	1,961.35	2,059.43	2,162.40	2,270.51	2,384.04	24.5169	25.7429	27.0300	28.3814	29.8005
Park Project Technician	N	C	14	1498	4,534.28	4,760.99	4,999.04	5,249.00	5,511.44	2,092.74	2,197.38	2,307.24	2,422.61	2,543.74	26.1593	27.4672	28.8405	30.2826	31.7967
Parking Coordinator	N	C	14	1496	4,789.98	5,029.48	5,280.95	5,545.00	5,822.25	2,210.76	2,321.30	2,437.36	2,559.23	2,687.18	27.6345	29.0162	30.4670	31.9904	33.5898
Parking Resources Specialist	N	C	14	1497	5,292.44	5,557.06	5,834.92	6,126.66	6,433.00	2,442.66	2,564.80	2,693.04	2,827.70	2,969.06	30.5333	32.0600	33.6630	35.3462	37.1133
PC/Network Technician I	N	C	14	1440	4,165.67	4,373.95	4,592.65	4,822.28	5,063.40	1,922.62	2,018.74	2,119.67	2,225.67	2,336.94	24.0327	25.2343	26.4959	27.8209	29.2117
PC/Network Technician II	N	C	14	1441	4,534.28	4,760.99	4,999.04	5,249.00	5,511.44	2,092.74	2,197.38	2,307.24	2,422.61	2,543.74	26.1593	27.4672	28.8405	30.2826	31.7967
Plan Check Engineer	E	C	14	1424	6,624.12	6,955.33	7,303.10	7,668.25	8,051.66	3,057.29	3,210.14	3,370.66	3,539.19	3,716.15	38.2161	40.1268	42.1332	44.2399	46.4519
Planning Commission Secretary	N	C	14	1513	4,356.90	4,574.75	4,803.49	5,043.66	5,295.84	2,010.88	2,111.42	2,217.00	2,327.85	2,444.24	25.1360	26.3927	27.7125	29.0981	30.5530
Planning Technician I	N	C	14	1499	4,579.72	4,808.71	5,049.14	5,301.60	5,566.68	2,113.72	2,219.41	2,330.37	2,446.89	2,569.24	26.4215	27.7426	29.1296	30.5861	32.1155
Planning Technician II	N	C	14	1500	4,960.17	5,208.18	5,468.59	5,742.02	6,029.12	2,289.31	2,403.78	2,523.97	2,650.17	2,782.67	28.6164	30.0472	31.5496	33.1271	34.7834
Plans Examiner	E	C	14	1501	6,333.37	6,650.04	6,982.55	7,331.67	7,698.26	2,923.10	3,069.25	3,222.70	3,383.84	3,553.04	36.5387	38.3656	40.2838	42.2980	44.4130
Plumber	N	C	14	1502	4,742.42	4,979.54	5,228.52	5,489.94	5,764.44	2,188.81	2,298.25	2,413.18	2,533.83	2,660.52	27.3601	28.7281	30.1647	31.6729	33.2565
Pool Technician	N	C	14	1															

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Project Planner	E	C	14	1507	6,396.84	6,716.68	7,052.52	7,405.14	7,775.40	2,952.38	3,100.02	3,255.01	3,417.75	3,588.66
Property Management Specialist	N	C	14	1508	5,136.40	5,393.22	5,662.88	5,946.03	6,243.33	2,370.65	2,489.18	2,613.64	2,744.33	2,881.54	29.6331	31.1148	32.6705	34.3041	36.0192
Public Works Inspector I	N	C	14	1509	4,579.72	4,808.71	5,049.14	5,301.60	5,566.68	2,113.72	2,219.41	2,330.37	2,446.89	2,569.24	26.4215	27.7426	29.1296	30.5861	32.1155
Public Works Inspector II	N	C	14	1510	5,187.92	5,447.31	5,719.68	6,005.66	6,305.94	2,394.42	2,514.15	2,639.85	2,771.85	2,910.43	29.9303	31.4269	32.9981	34.6481	36.3804
Public Works Operations Assistant	N	C	14	1571	3,751.42	3,938.99	4,135.94	4,342.74	4,559.88	1,731.42	1,818.00	1,908.90	2,004.34	2,104.55	21.6428	22.7250	23.8612	25.0542	26.3069
Real Property Agent	N	C	14	1511	5,935.76	6,232.55	6,544.17	6,871.38	7,214.95	2,739.58	2,876.56	3,020.39	3,171.41	3,329.98	34.2448	35.9570	37.7549	39.6426	41.6247
Records Technician	N	C	14	1512	3,789.03	3,978.48	4,177.40	4,386.27	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
Recreation Coordinator	N	C	14	1515	4,356.90	4,574.75	4,803.49	5,043.66	5,295.84	2,010.88	2,111.42	2,217.00	2,327.85	2,444.24	25.1360	26.3927	27.7125	29.0981	30.5530
Recreation Program Leader	N	C	14	1517	3,166.24	3,324.56	3,490.78	3,665.32	3,848.59	1,461.34	1,534.42	1,611.14	1,691.70	1,776.30	18.2668	19.1802	20.1393	21.1462	22.2037
Recreation Specialist	N	C	14	1516	3,604.67	3,784.90	3,974.15	4,172.85	4,381.50	1,663.70	1,746.87	1,834.22	1,925.94	2,022.23	20.7962	21.8359	22.9278	24.0742	25.2779
Recycling Educator	N	C	14	1518	4,534.28	4,760.99	4,999.04	5,249.00	5,511.44	2,092.74	2,197.38	2,307.24	2,422.61	2,543.74	26.1593	27.4672	28.8405	30.2826	31.7967
Rental Housing Mediation Specialist	N	C	14	1519	4,910.94	5,156.49	5,414.31	5,685.03	5,969.28	2,266.59	2,379.91	2,498.91	2,623.86	2,755.05	28.3324	29.7489	31.2364	32.7982	34.4381
Senior Accountant	E	C	14	1520	6,055.35	6,358.12	6,676.03	7,009.83	7,360.32	2,794.78	2,934.52	3,081.25	3,235.32	3,397.07	34.9347	36.6815	38.5156	40.4415	42.4634
Senior Airport Maintenance Worker	N	C	14	1521	4,186.50	4,395.83	4,615.62	4,846.40	5,088.72	1,932.23	2,028.84	2,130.28	2,236.80	2,348.63	24.1529	25.3605	26.6285	27.9600	29.3579
Senior Building Inspector	N	C	14	1523	5,732.12	6,018.72	6,319.66	6,635.64	6,967.42	2,645.59	2,777.87	2,916.76	3,062.61	3,215.73	33.0699	34.7234	36.4595	38.2826	40.1966
Senior Building Inspector Specialist	N	C	14	1574	6,025.22	6,326.48	6,642.81	6,974.95	7,323.70	2,780.87	2,919.92	3,065.91	3,219.22	3,380.17	34.7609	36.4990	38.3239	40.2402	42.2521
Senior Custodian	N	C	14	1524	3,395.25	3,565.02	3,743.27	3,930.43	4,126.95	1,567.04	1,645.38	1,727.74	1,814.05	1,904.74	19.5880	20.5673	21.5958	22.6756	23.8093
Senior Electronics/Communications Technician	N	C	14	1525	5,266.12	5,529.43	5,805.90	6,096.20	6,401.00	2,430.52	2,552.04	2,679.64	2,813.63	2,954.31	30.3815	31.9005	33.4955	35.1704	36.9289
Senior Engineering Technician	N	C	14	1526	5,266.12	5,529.43	5,805.90	6,096.20	6,401.00	2,430.52	2,552.04	2,679.64	2,813.63	2,954.31	30.3815	31.9005	33.4955	35.1704	36.9289
Senior Grounds Maintenance Worker	N	C	14	1527	3,904.12	4,099.33	4,304.30	4,519.51	4,745.49	1,801.90	1,892.01	1,986.61	2,085.93	2,190.23	22.5238	23.6501	24.8326	26.0741	27.3779
Senior Library Technician	E	C	14	1528	3,982.80	4,181.94	4,391.04	4,610.59	4,841.12	1,838.22	1,930.12	2,026.63	2,127.97	2,234.37	22.9777	24.1265	25.3329	26.5996	27.9296
Senior Maintenance Worker	N	C	14	1529	4,042.84	4,244.98	4,457.23	4,680.10	4,914.10	1,865.93	1,959.22	2,057.19	2,160.05	2,268.04	23.3241	24.4903	25.7149	27.0006	28.3505
Senior Network/Applications Analyst	E	C	14	1504	6,239.30	6,551.27	6,878.83	7,222.77	7,583.91	2,879.68	3,023.66	3,174.84	3,333.59	3,500.26	35.9960	37.7958	39.6855	41.6699	43.7533
Senior Plan Check Engineer	E	C	14	1425	7,318.94	7,684.89	8,069.14	8,472.59	8,896.22	3,377.98	3,546.88	3,724.22	3,910.43	4,105.95	42.2247	44.3360	46.5528	48.8804	51.3244
Senior Plans Examiner	E	C	14	1530	6,624.12	6,955.33	7,303.10	7,668.25	8,051.66	3,057.29	3,210.14	3,370.66	3,539.19	3,716.15	38.2161	40.1268	42.1332	44.2399	46.4519
Senior Property Management Specialist	N	C	14	1534	5,965.42	6,263.69	6,576.88	6,905.72	7,251.01	2,753.27	2,890.94	3,035.50	3,187.27	3,346.62	34.4159	36.1368	37.9437	39.8409	41.8328
Senior Public Works Inspector	N	C	14	1533	5,732.12	6,018.72	6,319.66	6,635.64	6,967.42	2,645.59	2,777.87	2,916.76	3,062.61	3,215.73	33.0699	34.7234	36.4595	38.2826	40.1966
Senior Real Property Agent	E	C	14	1535	6,825.34	7,166.60	7,524.93	7,901.18	8,296.24	3,150.15	3,307.66	3,473.05	3,646.70	3,829.04	39.3769	41.3457	43.4131	45.5837	47.8630
Senior Rental Housing Mediation Specialist	N	C	14	1536	5,646.99	5,929.34	6,225.81	6,537.10	6,863.95	2,606.30	2,736.62	2,873.44	3,017.12	3,167.97	32.5788	34.2077	35.9180	37.7140	39.5996
Senior Streets Maintenance Worker	N	C	14	1537	4,186.50	4,395.83	4,615.62	4,846.40	5,088.72	1,932.23	2,028.84	2,130.28	2,236.80	2,348.63	24.1529	25.3605	26.6285	27.9600	29.3579
Senior Traffic Technician	N	C	14	1538	5,162.10	5,420.21	5,691.22	5,975.78	6,274.57	2,382.51	2,501.63	2,626.70	2,758.05	2,895.95	29.7814	31.2704	32.8338	34.4756	36.1994
Senior Tree Trimmer	N	C	14	1539	4,335.23	4,551.99	4,779.59	5,018.57	5,269.49	2,000.87	2,100.92	2,205.96	2,316.26	2,432.07	25.0109	26.2615	27.5745	28.9532	30.4009
Senior Waterfront Maintenance Worker	N	C	14	1540	4,186.50	4,395.83	4,615.62	4,846.40	5,088.72	1,932.23	2,028.84	2,130.28	2,236.80	2,348.63	24.1529	25.3605	26.6285	27.9600	29.3579
Stock Clerk	N	C	14	1543	3,344.84	3,512.08	3,687.68	3,872.06	4,065.67	1,543.77	1,620.95	1,701.99	1,787.10	1,876.46	19.2971	20.2619	21.2749	22.3387	23.4557
Streets Maintenance Coordinator	N	C	14	1544	4,625.63	4,856.91	5,099.75	5,354.74	5,622.48	2,134.90	2,241.66	2,353.74	2,471.42	2,594.99	26.6863	28.0207	29.4217	30.8928	32.4374
Streets Maintenance Crew Leader	N	C	14	1545	4,400.58	4,620.61	4,851.64	5,094.22	5,348.93	2,031.03	2,132.58	2,239.22	2,351.18	2,468.74	25.3879	26.6573	27.9902	29.3898	30.8592
Streets Maintenance Worker I	N	C	14	1546	3,378.35	3,547.27	3,724.63	3,910.86	4,106.41	1,559.24	1,637.21	1,719.06	1,805.03	1,895.28	19.4905	20.4651	21.4883	22.5629	23.6910
Streets Maintenance Worker II	N	C	14	1547	3,789.03	3,978.48	4,177.40	4,386.27	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
System Administrator	E	C	14	1577	6,239.30	6,551.27	6,878.83	7,222.77	7,583.91	2,879.68	3,023.66	3,174.84	3,333.59	3,500.26	35.9960	37.7958	39.6855	41.6699	43.7533
Traffic Technician I	N	C	14	1552	4,165.67	4,373.95	4,592.65	4,822.28	5,063.40	1,922.62	2,018.74	2,119.67	2,225.67	2,336.94	24.0327	25.2343	26.4959	27.8209	29.2117
Traffic Technician II	N	C	14	1553	4,579.72	4,808.71	5,049.14	5,301.60	5,566.68	2,113.72	2,219.41	2,330.37	2,446.89	2,569.24	26.4215	27.7426	29.1296	30.5861	32.1155
Tree Care Specialist	N	C	14	1555	3,904.12	4,099.33	4,304.30	4,519.51	4,745.49	1,801.90	1,892.01	1,986.61	2,085.93	2,190.23	22.5238	23.6501	24.8326	26.0741	27.3779
Tree Trimmer I	N	C	14	1557	3,446.44	3,618.76	3,799.70	3,989.68	4,189.17	1,590.66	1,670.20	1,753.71	1,841.39	1,933.46	19.8833	20.8775	21.9214	23.0174	24.1682
Tree Trimmer II	N	C	14	1556	3,865.38	4,058.65	4,261.58	4,474.66	4,698.39	1,784.02	1,873.22	1,966.89	2,065.23	2,168.50	22.3002	23.4153	24.5861	25.8154	27.1062
Vehicle Services Assistant	N	C	14	1558	3,412.24	3,582.85	3,761.99	3,950.09	4,147.60	1,574.88	1,653.62	1,736.30	1,823.12	1,914.26	19.6860	20.6702	21.7037	22.7890	23.9283
Warehouse Specialist	N	C	14	1559	3,695.70	3,880.48	4,074.50	4,278.23	4,492.14	1,705.70	1,791.00	1,880.54	1,974.57	2,073.30	21.3213	22.3875	23.5068	24.6821	25.9163
Water Quality Research Coordinator	E	C	14	1563	6,085.66	6,389.95	6,709.44	7,044.92	7,397.16	2,808.77	2,949.20	3,096.65	3,251.49	3,414.06	35.1096	36.8650	38.7081	40.6436	42.6758
Water Resources Specialist	E	C	14	1560	5,789.57	6,079.05	6,383.01	6,702.16	7,037.26	2,672.11	2,805.71	2,945.99	3,093.30	3,247.97	33.4014	35.0714	36.8249	38.6663	40.5996
Water Resources Specialist	E	U</																	

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Water Resources Technician	N	C	14	1562	4,534.28	4,760.99	4,999.04	5,249.00	5,511.44	2,092.74	2,197.38	2,307.24	2,422.61	2,543.74
Waterfront Maintenance Crew Leader	N	C	14	1564	4,400.58	4,620.61	4,851.64	5,094.22	5,348.93	2,031.03	2,132.58	2,239.22	2,351.18	2,468.74	25.3879	26.6573	27.9902	29.3898	30.8592
Waterfront Maintenance Worker I	N	C	14	1565	3,446.44	3,618.76	3,799.70	3,989.68	4,189.17	1,590.66	1,670.20	1,753.71	1,841.39	1,933.46	19.8833	20.8775	21.9214	23.0174	24.1682
Waterfront Maintenance Worker II	N	C	14	1566	3,789.03	3,978.48	4,177.40	4,386.27	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
Waterfront Vessel Technician	N	C	14	1567	3,789.03	3,978.48	4,177.40	4,386.27	4,605.59	1,748.78	1,836.22	1,928.03	2,024.43	2,125.65	21.8598	22.9527	24.1004	25.3054	26.5706
Webmaster	E	C	14	1550	7,103.16	7,458.32	7,831.24	8,222.80	8,633.94	3,278.38	3,442.31	3,614.42	3,795.14	3,984.90	40.9798	43.0289	45.1803	47.4392	49.8113
Welder/Fabricator	N	C	14	1568	4,556.92	4,784.77	5,024.00	5,275.20	5,538.96	2,103.19	2,208.36	2,318.77	2,434.71	2,556.45	26.2899	27.6045	28.9846	30.4339	31.9556
FIRE																			
Fire Captain (53 Hour Not including base O.T.)	7	C	34	3405	7,458.10	7,831.01	8,222.56	8,633.68	9,065.37	3,442.20	3,614.32	3,795.04	3,984.79	4,184.03	43.0275	45.1789	47.4378	49.8097	52.3002
Fire Engineer (53 Hour Not including base O.T.)	7	C	34	3402	6,453.79	6,776.47	7,115.30	7,471.06	7,844.62	2,978.67	3,127.61	3,284.00	3,448.19	3,620.60	37.2334	39.0950	41.0498	43.1023	45.2574
Fire Inspector I (40 hour)	7	C	39	3901	6,019.74	6,320.71	6,636.76	6,968.59	7,317.05	2,778.34	2,917.25	3,063.12	3,216.27	3,377.10	34.7292	36.4656	38.2890	40.2034	42.2137
Fire Inspector II (40 hour)	7	C	39	3902	6,819.09	7,160.08	7,518.09	7,893.99	8,288.67	3,147.27	3,304.65	3,469.89	3,643.38	3,825.54	39.3409	41.3081	43.3736	45.5422	47.8193
Fire Inspector III (40 hour)	7	C	39	3903	7,880.28	8,274.29	8,688.02	9,122.41	9,578.53	3,637.05	3,818.90	4,009.85	4,210.34	4,420.86	45.4631	47.7362	50.1231	52.6292	55.2608
Firefighter (53 Hour Not including base O.T.)	7	C	34	3404	5,697.25	5,982.11	6,281.22	6,595.28	6,925.04	2,629.50	2,760.97	2,899.02	3,043.97	3,196.17	32.8688	34.5122	36.2378	38.0497	39.9522
LEGAL/PROFESSIONAL ATTORNEY																			
Assistant City Attorney I	E	U	01	0103	8,978.51				10,913.44	4,143.93				5,036.99	51.7991				62.9624
Assistant City Attorney II	E	U	01	0104	9,969.93				12,118.51	4,601.50				5,593.17	57.5188				69.9146
Assistant City Attorney III	E	U	01	0105	11,579.08				14,074.45	5,344.19				6,495.90	66.8024				81.1988
Assistant City Attorney IV	E	U	01	0106	12,736.99				15,481.89	5,878.61				7,145.49	73.4826				89.3186
Deputy City Attorney	E	U	01	0110	7,465.54				9,074.41	3,445.63				4,188.18	43.0704				52.3523
MANAGEMENT																			
Accounting Manager	E	U	02	0200	8,541.69				10,382.48	3,942.32				4,791.92	49.2790				59.8990
Administrative Services Manager	E	U	02	0201	7,102.30				8,632.89	3,277.98				3,984.42	40.9748				49.8053
Airport Business Development Manager	E	U	02	0203	9,023.42				10,968.03	4,164.66				5,062.17	52.0582				63.2771
Airport Facilities Manager	E	U	02	0246	8,456.92				10,279.43	3,903.19				4,744.36	48.7899				59.3045
Airport Operations Manager	E	U	02	0202	9,023.42				10,968.03	4,164.66				5,062.17	52.0582				63.2771
Assistant Parks & Recreation Director	E	U	02	0205	10,069.87				12,239.99	4,647.63				5,649.24	58.0954				70.6155
Assistant to the City Administrator	E	U	02	0225	8,372.99				10,177.42	3,864.46				4,697.27	48.3057				58.7159
Budget Manager	E	U	02	0207	7,769.42				9,443.78	3,585.89				4,358.68	44.8236				54.4835
Chief Building Official	E	U	02	0208	9,484.87				11,528.92	4,377.63				5,321.05	54.7204				66.5131
City Clerk Services Manager	E	U	02	0209	9,205.23				11,189.02	4,248.57				5,164.18	53.1071				64.5522
City Engineer	E	U	02	0206	11,695.15				14,215.52	5,397.76				6,561.02	67.4720				82.0128
City Planner	E	U	02	0210	9,920.33				12,058.23	4,578.62				5,565.34	57.2327				69.5668
Community Development Business Manager	E	U	02	0211	8,289.87				10,076.39	3,826.10				4,650.65	47.8262				58.1331
Creeks Restoration/Clean Water Manager	E	U	02	0212	8,541.69				10,382.48	3,942.32				4,791.92	49.2790				59.8990
Deputy Police Chief	E	U	22	2200	13,582.76				16,509.93	6,268.97				7,619.98	78.3621				95.2498
Emergency Services Manager	E	U	02	0215	7,578.08				9,211.21	3,497.58				4,251.33	43.7197				53.1416
Employee Relations Manager	E	U	02	0216	8,978.51				10,913.44	4,143.93				5,036.99	51.7991				62.9624
Environmental Services Manager	E	U	02	0217	8,541.69				10,382.48	3,942.32				4,791.92	49.2790				59.8990
Facilities and Energy Manager	E	U	02	0218	8,889.40				10,805.12	4,102.80				4,986.99	51.2850				62.3374
Fire Operations Division Chief	E	U	32	3200	12,293.25				14,942.52	5,673.81				6,896.56	70.9226				86.2070
Fleet Manager	E	U	02	0219	7,654.05				9,303.55	3,532.64				4,293.94	44.1580				53.6743
General Services Manager	E	U	02	0220	8,541.69				10,382.48	3,942.32				4,791.92	49.2790				59.8990
Harbor Operations Manager	E	U	02	0222	8,289.87				10,076.39	3,826.10				4,650.65	47.8262				58.1331
Housing & Redevelopment Manager	E	U	02	0213	10,690.94				12,994.90	4,934.28				5,997.67	61.6785				74.9709

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Human Resources Manager	E	U	02	0223	9,627.85				11,702.71	4,443.62			5,401.26	55,5453
Information Technology Manager	E	U	02	0214	9,627.85				11,702.71	4,443.62			5,401.26	55,5453				67.5158	
Library Services Manager	E	U	02	0224	8,045.46				9,779.30	3,713.29			4,513.54	46,4161				56.4193	
Parks & Recreation Business Manager	E	U	02	0226	8,289.87				10,076.39	3,826.10			4,650.65	47,8262				58.1331	
Parks Manager	E	U	02	0227	7,808.29				9,491.02	3,603.82			4,380.47	45,0478				54.7559	
Police Business Manager	E	U	02	0229	8,541.69				10,382.48	3,826.10			4,650.65	47,8262				58.1331	
Police Information Technology Manager	E	U	02	0228	8,713.81				10,591.69	4,021.76			4,888.49	50,2720				61.1061	
Principal Engineer	E	U	02	0231	9,159.44				11,133.35	4,227.43			5,138.48	52,8429				64.2310	
Principal Planner	E	U	02	0232	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Principal Transportation Planner	E	U	02	0233	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Public Safety Communications Manager	E	U	02	0245	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Public Works Business Manager	E	U	02	0234	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Recreation Programs Manager	E	U	02	0235	7,808.29				9,491.02	3,603.82			4,380.47	45,0478				54.7559	
Risk Manager	E	U	02	0236	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Streets Manager	E	U	02	0237	8,456.92				10,279.43	3,903.19			4,744.36	48,7899				59.3045	
Transportation Manager	E	U	02	0238	9,920.33				12,058.23	4,578.62			5,565.34	57,2327				69.5668	
Treasury Manager	E	U	02	0239	8,541.69				10,382.48	3,942.32			4,791.92	49,2790				59.8990	
Wastewater System Manager	E	U	02	0240	9,579.96				11,644.50	4,421.52			5,374.39	55,2690				67.1799	
Water Resources Manager	E	U	02	0242	11,015.73				13,389.69	5,084.18			6,179.87	63,5523				77.2484	
Water Supply Manager	E	U	02	0247	9,159.44				11,133.35	4,227.43			5,138.48	52,8429				64.2310	
Water System Manager	E	U	02	0241	9,579.96				11,644.50	4,421.52			5,374.39	55,2690				67.1799	
Waterfront Business Manager	E	U	02	0244	8,289.87				10,076.39	3,826.10			4,650.65	47,8262				58.1331	
Waterfront Facilities Manager	E	U	02	0243	8,456.92				10,279.43	3,903.19			4,744.36	48,7899				59.3045	
MANAGEMENT/APPOINTED																			
City Administrator/Clerk/Treasurer	E	U	01	0107	18,095.81				21,995.65	8,351.91			10,151.84	104.3989				126.8980	
City Attorney	E	U	01	0108					19,872.23				9,171.80					114.6475	
MANAGEMENT/EXECUTIVE																			
Administrative Services Director	E	U	01	0100	11,237.70				13,659.50	5,186.63			6,304.40	64,8329				78.8050	
Airport Director	E	U	01	0102	11,871.46				14,429.84	5,479.14			6,659.94	68,4892				83.2492	
Assistant City Administrator	E	U	01	0101	14,135.66				17,181.99	6,524.15			7,930.17	81,5519				99.1271	
Community Development Director	E	U	01	0109	12,986.53				15,785.21	5,993.78			7,285.50	74,9223				91.0687	
Finance Director	E	U	01	0111	12,986.53				15,785.21	5,993.78			7,285.50	74,9223				91.0687	
Fire Chief	E	U	31	3100	13,995.37				17,011.46	6,459.40			7,851.46	80,7425				98.1432	
Library Director	E	U	01	0112	11,237.70				13,659.50	5,186.63			6,304.40	64,8329				78.8050	
Parks & Recreation Director	E	U	01	0113	11,636.96				14,144.80	5,370.90			6,528.38	67,1363				81.6048	
Police Chief	E	U	21	2100	15,007.53				18,241.75	6,926.55			8,419.28	86,5819				105.2410	
Public Works Director	E	U	01	0114	13,925.74				16,926.82	6,427.26			7,812.39	80,3408				97.6549	
Waterfront Director/Harbormaster	E	U	01	0115	11,871.46				14,429.84	5,479.14			6,659.94	68,4892				83.2492	
MANAGEMENT/FIRE																			
Fire Battalion Chief	E	C	33	3300	10,574.24				12,853.08	4,880.42			5,932.19	61,0052				74.1524	
Fire Prevention Division Chief	E	C	33	3302	10,574.24				12,853.08	4,880.42			5,932.19	61,0052				74.1524	
MANAGEMENT/POLICE																			
Police Captain	E	C	23	2300	12,421.03				15,097.86	5,732.78			6,968.24	71,6598				87.1031	
Police Lieutenant	E	C	23	2301	10,641.67				12,935.03	4,911.54			5,970.02	61,3943				74.6253	

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
MAYOR/CITY COUNCIL																			
City Councilmember	E			0001					3,518.58						1,623.96				
Mayor	E			0002					4,398.33						2,030.00				
POLICE																			
Identification Technician	N	C	29	2901	5,675.78	5,959.57	6,257.55	6,570.43	6,898.95	2,619.59	2,750.57	2,888.10	3,032.50	3,184.12	32,744.9	34,382.1	36,101.2	37,906.3	39,801.5
Parking Enforcement Officer	N	C	29	2902	3,770.54	3,959.06	4,157.02	4,364.87	4,583.11	1,740.25	1,827.26	1,918.62	2,014.57	2,115.29	21,753.1	22,840.8	23,982.8	25,182.1	26,441.1
Police Officer	7	C	24	2400	6,492.51	6,817.14	7,157.99	7,515.89	7,891.69	2,996.54	3,146.36	3,303.69	3,468.86	3,642.31	37,456.8	39,329.5	41,296.1	43,360.8	45,528.9
Police Officer - Entry	7	C	24	2903	6,145.90	6,453.19	6,775.85	7,114.64	7,470.38	2,836.57	2,978.39	3,127.32	3,283.69	3,447.86	35,457.1	37,229.9	39,091.5	41,046.1	43,098.3
Police Property/Evidence Assistant	N	C	29	2905	4,003.10	4,203.25	4,413.42	4,634.09	4,865.79	1,847.58	1,939.97	2,036.98	2,138.82	2,245.75	23,094.8	24,249.6	25,462.2	26,735.2	28,071.9
Police Property/Evidence Technician	N	C	29	2906	4,719.31	4,955.28	5,203.04	5,463.19	5,736.35	2,178.14	2,287.05	2,401.40	2,521.47	2,647.54	27,226.8	28,588.1	30,017.5	31,518.4	33,094.3
Police Range/Equipment Specialist	N	C	29	2908	4,467.37	4,690.74	4,925.28	5,171.54	5,430.12	2,061.86	2,164.95	2,273.21	2,386.86	2,506.21	25,773.3	27,061.9	28,415.1	29,835.8	31,327.6
Police Records Specialist	N	C	29	2904	3,464.03	3,637.23	3,819.10	4,010.05	4,210.55	1,598.78	1,678.72	1,762.64	1,850.78	1,943.31	19,984.8	20,984.0	22,033.0	23,134.7	24,291.4
Police Records Supervisor	N	C	29	2914	4,719.31	4,955.28	5,203.04	5,463.19	5,736.35	2,178.14	2,287.05	2,401.40	2,521.47	2,647.54	27,226.8	28,588.1	30,017.5	31,518.4	33,094.3
Police Sergeant	7	C	24	2401	8,372.99	8,791.64	9,231.22	9,692.78	10,177.42	3,864.46	4,057.66	4,260.56	4,473.58	4,697.27	48,305.7	50,720.8	53,257.0	55,919.7	58,715.9
Police Services Coordinator	N	C	29	2916	4,166.08	4,374.39	4,593.11	4,822.76	5,063.90	1,922.81	2,018.94	2,119.89	2,225.89	2,337.18	24,035.1	25,236.7	26,498.6	27,823.6	29,214.7
Police Services Specialist	N	C	29	2915	3,569.25	3,747.71	3,935.09	4,131.85	4,338.44	1,647.34	1,729.70	1,816.19	1,907.00	2,002.35	20,591.8	21,621.3	22,702.4	23,837.5	25,029.4
Police Technician	N	C	29	2909	3,770.54	3,959.06	4,157.02	4,364.87	4,583.11	1,740.25	1,827.26	1,918.62	2,014.57	2,115.29	21,753.1	22,840.8	23,982.8	25,182.1	26,441.1
Public Safety Dispatcher I	N	U	29	2910	4,166.08	4,374.39	4,593.11	4,822.76	5,063.90	1,922.81	2,018.94	2,119.89	2,225.89	2,337.18	24,035.1	25,236.7	26,498.6	27,823.6	29,214.7
Public Safety Dispatcher II	N	C	29	2911	4,379.13	4,598.08	4,827.99	5,069.39	5,322.86	2,021.14	2,122.18	2,228.30	2,339.72	2,456.70	25,264.2	26,527.2	27,853.7	29,246.5	30,708.7
Public Safety Dispatcher III	N	C	29	2912	4,838.46	5,080.38	5,334.40	5,601.12	5,881.18	2,233.14	2,344.80	2,462.03	2,585.14	2,714.39	27,914.2	29,310.0	30,775.4	32,314.2	33,929.9
Public Safety Dispatcher Supervisor	N	C	29	2913	5,591.47	5,871.05	6,164.60	6,472.83	6,796.47	2,580.68	2,709.71	2,845.20	2,987.46	3,136.83	32,258.5	33,871.4	35,565.0	37,343.3	39,210.4
SUPERVISOR																			
Accounting Supervisor	E	U	04	4064	7,031.80				8,547.20	3,245.45			3,944.87	40,568.1					49,310.9
Administrative Supervisor	E	U	04	4001	5,646.30				6,863.11	2,605.98			3,167.58	32,574.8					39,594.8
Administrative/Clerical Supervisor	E	U	04	4000	5,110.23				6,211.52	2,358.57			2,866.86	29,482.1					35,835.7
Airport Maintenance Supervisor	E	U	04	4003	5,905.50				7,178.17	2,725.62			3,313.01	34,070.2					41,412.6
Airport Operations Supervisor	E	U	04	4004	5,905.50				7,178.17	2,725.62			3,313.01	34,070.2					41,412.6
Airport Patrol Supervisor	E	U	04	4005	6,858.63				8,336.70	3,165.52			3,847.72	39,569.0					48,096.5
Billing Supervisor	E	U	04	4008	5,935.04				7,214.07	2,739.25			3,329.57	34,240.6					41,619.6
Building Inspection/Plan Check Supervisor	E	U	04	4009	8,414.85				10,228.30	3,883.78			4,720.76	48,547.2					59,009.5
City TV Production Supervisor	E	U	04	4022	6,824.51				8,295.24	3,149.78			3,828.58	39,372.2					47,857.2
Community Development Programs Supv. I	E	U	04	4011	7,281.66				8,850.91	3,360.77			4,085.04	42,009.6					51,063.0
Community Development Programs Supv. II	E	U	04	4012	7,654.05				9,303.55	3,532.64			4,293.94	44,158.0					53,674.3
Creeks Supervisor	E	U	04	4023	7,281.66				8,850.91	3,360.77			4,085.04	42,009.6					51,063.0
Custodial Supervisor	E	U	04	4014	4,625.07				5,621.80	2,134.65			2,594.68	26,683.1					32,433.5
Facilities Maintenance Superintendent	E	U	04	4018	8,045.46				9,779.30	3,713.29			4,513.54	46,416.1					56,419.3
Facilities Maintenance Supervisor	E	U	04	4019	5,905.50				7,178.17	2,725.62			3,313.01	34,070.2					41,412.6
Finance Supervisor	E	U	04	4020	5,935.04				7,214.07	2,739.25			3,329.57	34,240.6					41,619.6
Fleet Services Supervisor	E	U	04	4007	6,492.51				7,891.69	2,996.54			3,642.31	37,456.8					45,528.9
Harbor Patrol Supervisor	E	U	04	4024	7,124.99				8,660.47	3,288.46			3,997.14	41,105.7					49,964.3
Information Technology Supervisor	E	U	04	4027	8,413.60				10,226.78	3,883.20			4,720.06	48,540.0					59,007.7
Laboratory Supervisor	E	U	04	4028	6,590.36				8,010.62	3,041.70			3,697.22	38,021.3					46,215.2

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
Maintenance Supervisor I	E	U	04	4030	5,371.58				6,529.19	2,479.19			3,013.47	30.9899				37.6684	
Maintenance Supervisor II	E	U	04	4031	5,905.50				7,178.17	2,725.62			3,313.01	34.0702				41.4126	
Neighborhood & Outreach Services Supervisor I	E	U	04	4032	5,344.85				6,496.70	2,466.86			2,998.48	30.8357				37.4810	
Parking Supervisor	E	U	04	4034	5,905.50				7,178.17	2,725.62			3,313.01	34.0702				41.4126	
Parking/TMP Superintendent	E	U	04	4035	7,654.05				9,303.55	3,532.64			4,293.94	44.1580				53.6743	
Parks Capital Project Supervisor	E	U	04	4065	7,281.66				8,850.91	3,360.77			4,085.04	42.0096				51.0630	
Parks Supervisor	E	U	04	4033	5,618.20				6,828.96	2,593.02			3,151.83	32.4127				39.3979	
Purchasing Supervisor	E	U	04	4036	6,238.54				7,582.99	2,879.33			3,499.84	35.9916				43.7480	
Recreation Supervisor I	E	U	04	4037	5,344.85				6,496.70	2,466.86			2,998.48	30.8357				37.4810	
Senior Librarian	E	U	04	4038	6,024.49				7,322.81	2,780.54			3,379.76	34.7567				42.2470	
Senior Neighborhood & Outreach Services Supervisor	E	U	04	4013	6,207.52				7,545.28	2,865.01			3,482.43	35.8126				43.5304	
Senior Planner I	E	U	04	4039	7,281.66				8,850.91	3,360.77			4,085.04	42.0096				51.0630	
Senior Planner II	E	U	04	4040	7,654.05				9,303.55	3,532.64			4,293.94	44.1580				53.6743	
Senior Recreation Supervisor	E	U	04	4041	6,207.52				7,545.28	2,865.01			3,482.43	35.8126				43.5304	
Street Tree Supervisor	E	U	04	4042	5,618.20				6,828.96	2,593.02			3,151.83	32.4127				39.3979	
Supervising Engineer	E	U	04	4043	8,045.46				9,779.30	3,713.29			4,513.54	46.4161				56.4193	
Supervising Librarian	E	U	04	4044	6,623.33				8,050.69	3,056.92			3,715.70	38.2115				46.4463	
Supervising Transportation Engineer	E	U	04	4047	8,045.46				9,779.30	3,713.29			4,513.54	46.4161				56.4193	
Supervising Transportation Planner	E	U	04	4046	7,654.05				9,303.55	3,532.64			4,293.94	44.1580				53.6743	
Treatment Plant Technician Supervisor	E	U	04	4049	7,318.06				8,895.15	3,377.57			4,105.46	42.2196				51.3183	
Urban Forest Superintendent	E	U	04	4050	6,017.98				7,314.89	2,777.53			3,376.10	34.7191				42.2012	
Wastewater Collection System Superintendent	E	U	04	4053	8,414.85				10,228.30	3,883.78			4,720.76	48.5472				59.0095	
Wastewater Collection System Supervisor	E	U	04	4052	7,318.06				8,895.15	3,377.57			4,105.46	42.2196				51.3183	
Wastewater Treatment Superintendent	E	U	04	4054	8,414.85				10,228.30	3,883.78			4,720.76	48.5472				59.0095	
Wastewater Treatment Supervisor	E	U	04	4055	7,318.06				8,895.15	3,377.57			4,105.46	42.2196				51.3183	
Water Conservation Supervisor	E	U	04	4066	7,281.66				8,850.91	3,360.77			4,085.04	42.0096				51.0630	
Water Distribution Superintendent	E	U	04	4059	8,414.85				10,228.30	3,883.78			4,720.76	48.5472				59.0095	
Water Distribution Supervisor	E	U	04	4060	7,318.06				8,895.15	3,377.57			4,105.46	42.2196				51.3183	
Water Treatment Superintendent	E	U	04	4057	8,414.85				10,228.30	3,883.78			4,720.76	48.5472				59.0095	
Water Treatment Supervisor	E	U	04	4058	7,318.06				8,895.15	3,377.57			4,105.46	42.2196				51.3183	
Waterfront Maintenance Superintendent	E	U	04	4062	6,524.94				7,931.11	3,011.51			3,660.52	37.6439				45.7565	
Waterfront Parking Supervisor	E	U	04	4061	5,905.50				7,178.17	2,725.62			3,313.01	34.0702				41.4126	
SUPERVISOR/CONFIDENTIAL																			
Administrator's Office Supervisor*	E	U	05	5000	5,935.04				7,214.07	2,739.25			3,329.57	34.2406				41.6196	
Information Technology Supervisor*	E	U	05	5001	8,413.60				10,226.78	3,883.20			4,720.06	48.5400				59.0007	
Legal Office Supervisor*	E	U	05	5002	5,646.30				6,863.11	2,605.98			3,167.58	32.5748				39.5948	
Payroll Supervisor*	E	U	05	5003	5,935.04				7,214.07	2,739.25			3,329.57	34.2406				41.6196	
TREATMENT AND PATROL																			
Airport Operations Specialist	N	C	19	1900	3,842.45	4,034.58	4,236.30	4,448.12	4,670.53	1,773.44	1,862.11	1,955.21	2,052.98	2,155.62	22.1680	23.2764	24.4401	25.6622	26.9452
Airport Patrol Officer	N	C	19	1901	5,011.26	5,261.82	5,524.91	5,801.16	6,091.21	2,312.89	2,428.54	2,549.95	2,677.45	2,811.33	28.9111	30.3567	31.8744	33.4681	35.1416
Airport Patrol Officer II	N	C	19	1903	5,531.45	5,808.02	6,098.42	6,403.34	6,723.51	2,552.98	2,680.63	2,814.66	2,955.40	3,103.16	31.9122	33.5079	35.1832	36.9425	38.7895
Control Systems Operator Specialist I	N	C	19	1904	5,732.67	6,019.30	6,320.27	6,636.28	6,968.10	2,645.85	2,778.14	2,917.06	3,062.90	3,216.05	33.0731	34.7268	36.4632	38.2863	40.2006
Control Systems Operator Specialist II	N	C	19	1905	5,783.67	6,072.85	6,376.49	6,695.32	7,030.08	2,669.38	2,802.86	2,943.00	3,090.15	3,244.66	33.3673	35.0357	36.7875	38.6269	40.5582
Harbor Patrol Officer	N	C	19	1906	6,011.72	6,312.31	6,627.92	6,959.32	7,307.28	2,774.64	2,913.38	3,059.06	3,212.01	3,372.62	34.6830	36.4172	38.2383	40.1501	42.1578
Harbor Patrol Officer - Entry	N	C	19	1907	5,671.05	5,954.60	6,252.33	6,564.95	6,893.20	2,617.41	2,748.29	2,885.68	3,029.98	3,181.46	32.7176	34.3536	36.0710	37.8747	39.7683
Harbor Patrol Officer II	N	C	19	1908	6,316.67	6,632.50	6,964.12	7,312.33	7,677.95	2,915.38	3,061.17	3,214.21	3,374.94	3,543.66	36.4423	38.2646	40.1776	42.1867	44.2958
Laboratory Analyst Coordinator	N	C	19	1911	5,589.13	5,868.59	6,162.02	6,470.12	6,793.63	2,579.60	2,708.58	2,844.00	2,986.21	3,135.51	32.2450	33.8572	35.5500	37.3276	39.1939
Laboratory Analyst I	N	C	19	1909	4,610.23	4,840.75	5,082.78	5,336.92	5,603.77	2,127.80	2,234.20	2,345.91	2,463.20	2,586.36	26.5975	27.9275	29.3239	30.7900	32.3295
Laboratory Analyst II	N	C	19	1910	5,063.52	5,316.69	5,582.53	5,861.65	6,154.74	2,337.01	2,453.85	2,576.55	2,705.37	2,840.65	29.2126	30.6731	32.2069	33.8171	35.5081
Lead Meter Reader/Water Distribution OIT	N	C	19	1912	4,043.55	4,245.73	4,458.02	4,680.92	4,914.97	1,866.26	1,959.56	2,057.54	2,160.42	2,268.44	23.3282	24.4945	25.7192	27.0052	28.3555

Classification Title	FLSA	Service Status	Unit	Job Class	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Meter Reader/Water Distribution OIT	N	C	19	1913	3,677.94	3,861.84	4,054.93	4,257.68	4,470.56	1,697.51	1,782.39	1,871.51	1,965.08	2,063.34
Park Ranger	N	C	19	1914	3,955.28	4,153.04	4,360.69	4,578.73	4,807.66	1,825.51	1,916.80	2,012.63	2,113.26	2,218.94	22,8189	23,9600	25,1579	26,4158	27,7368
Reclamation Specialist	N	C	19	1924	4,271.26	4,484.82	4,709.06	4,944.52	5,191.74	1,971.35	2,069.92	2,173.42	2,282.08	2,396.19	24,6419	25,8740	27,1677	28,5260	29,9524
Reservoir & Dam Caretaker/Distribution Operator	N	C	19	1915	4,814.41	5,055.13	5,307.88	5,573.28	5,851.94	2,222.03	2,333.13	2,449.78	2,572.29	2,700.90	27,7754	29,1641	30,6223	32,1536	33,7612
Senior Airport Operations Specialist	N	C	19	1916	4,239.66	4,451.65	4,674.23	4,907.94	5,153.34	1,956.77	2,054.60	2,157.34	2,265.20	2,378.46	24,4596	25,6825	26,9667	28,3150	29,7307
Senior Control Systems Operator Specialist	N	C	19	1917	6,384.65	6,703.88	7,039.07	7,391.03	7,760.58	2,946.76	3,094.10	3,248.81	3,411.25	3,581.79	36,8345	38,6762	40,6101	42,6406	44,7724
Senior Treatment Plant Technician	N	C	19	1918	5,508.43	5,783.86	6,073.05	6,376.70	6,695.54	2,542.35	2,669.48	2,802.95	2,943.09	3,090.25	31,7794	33,3685	35,0369	36,7886	38,6281
Senior Wastewater Collection System Operator	N	C	19	1919	4,580.16	4,809.17	5,049.63	5,302.11	5,567.22	2,113.92	2,219.62	2,330.59	2,447.13	2,569.49	26,4240	27,7452	29,1324	30,5891	32,1186
Senior Wastewater Treatment Plant Operator	N	C	19	1921	6,055.97	6,358.76	6,676.70	7,010.54	7,361.06	2,795.06	2,934.81	3,081.54	3,235.62	3,397.41	34,9383	36,6851	38,5193	40,4453	42,4676
Senior Water Distribution Operator	N	C	19	1920	4,580.16	4,809.17	5,049.63	5,302.11	5,567.22	2,113.92	2,219.62	2,330.59	2,447.13	2,569.49	26,4240	27,7452	29,1324	30,5891	32,1186
Treatment Plant Technician	N	C	19	1923	5,010.41	5,260.93	5,523.97	5,800.17	6,090.18	2,312.50	2,428.11	2,549.53	2,676.99	2,810.86	28,9062	30,3514	31,8691	33,4624	35,1357
Wastewater Collection System Lead Operator	N	C	19	1927	5,035.46	5,287.23	5,551.59	5,829.17	6,120.63	2,324.06	2,440.26	2,562.26	2,690.38	2,824.90	29,0507	30,5032	32,0283	33,6298	35,3112
Wastewater Collection System Operator I	N	C	19	1925	3,789.39	3,978.86	4,177.80	4,386.69	4,606.03	1,748.95	1,836.40	1,928.22	2,024.63	2,125.86	21,8619	22,9550	24,1027	25,3079	26,5732
Wastewater Collection System Operator II	N	C	19	1926	4,166.06	4,374.37	4,593.08	4,822.74	5,063.87	1,922.80	2,018.94	2,119.89	2,225.89	2,337.17	24,0350	25,2367	26,4986	27,8236	29,2146
Wastewater Collection System Operator Technician I	N	C	19	1929	4,766.60	5,004.93	5,255.18	5,517.93	5,793.83	2,199.97	2,309.97	2,425.47	2,546.74	2,674.07	27,4996	28,8746	30,3184	31,8343	33,4259
Wastewater Compliance Specialist	N	C	19	1953	4,631.00	4,862.55	5,105.68	5,360.96	5,629.01	2,137.38	2,244.26	2,356.46	2,474.29	2,598.01	26,7173	28,0532	29,4558	30,9286	32,4751
Wastewater Treatment Plant Chief Operator	N	C	19	1932	6,384.65	6,703.88	7,039.07	7,391.03	7,760.58	2,946.76	3,094.10	3,248.81	3,411.25	3,581.79	36,8345	38,6762	40,6101	42,6406	44,7724
Wastewater Treatment Plant OIT	N	U	19	1931	3,983.20	4,182.36	4,391.48	4,611.05	4,841.60	1,838.40	1,930.31	2,026.83	2,128.18	2,234.58	22,9800	24,1289	25,3354	26,6022	27,9323
Wastewater Treatment Plant Operator I	N	C	19	1933	4,408.30	4,628.72	4,860.15	5,103.16	5,358.32	2,034.60	2,136.33	2,243.15	2,355.31	2,473.07	25,4325	26,7041	28,0394	29,4414	30,9134
Wastewater Treatment Plant Operator II	N	C	19	1934	4,790.43	5,029.95	5,281.45	5,545.52	5,822.80	2,210.97	2,321.52	2,437.60	2,559.48	2,687.46	27,6371	29,0190	30,4700	31,9935	33,5932
Wastewater Treatment Plant Operator III	N	C	19	1935	5,508.43	5,783.86	6,073.05	6,376.70	6,695.54	2,542.35	2,669.48	2,802.95	2,943.09	3,090.25	31,7794	33,3685	35,0369	36,7886	38,6281
Water Distribution Equipment Operator	N	C	19	1930	4,814.41	5,055.13	5,307.88	5,573.28	5,851.94	2,222.03	2,333.13	2,449.78	2,572.29	2,700.90	27,7754	29,1641	30,6223	32,1536	33,7612
Water Distribution Lead Operator	N	C	19	1937	5,035.46	5,287.23	5,551.59	5,829.17	6,120.63	2,324.06	2,440.26	2,562.26	2,690.38	2,824.90	29,0507	30,5032	32,0283	33,6298	35,3112
Water Distribution Lead Operator Technician	N	C	19	1938	5,790.15	6,079.65	6,383.64	6,702.82	7,037.96	2,672.38	2,805.98	2,946.29	3,093.61	3,248.28	33,4047	35,0748	36,8286	38,6701	40,6035
Water Distribution OIT	N	U	19	1941	3,446.79	3,619.13	3,800.08	3,990.09	4,189.59	1,590.82	1,670.36	1,753.89	1,841.58	1,933.66	19,8853	20,8795	21,9236	23,0197	24,1707
Water Distribution Operator I	N	C	19	1945	3,789.39	3,978.86	4,177.80	4,386.69	4,606.03	1,748.95	1,836.40	1,928.22	2,024.63	2,125.86	21,8619	22,9550	24,1027	25,3079	26,5732
Water Distribution Operator II	N	C	19	1947	4,166.06	4,374.37	4,593.08	4,822.74	5,063.87	1,922.80	2,018.94	2,119.89	2,225.89	2,337.17	24,0350	25,2367	26,4986	27,8236	29,2146
Water Distribution Operator Technician OIT	N	C	19	1936	3,840.17	4,032.17	4,233.78	4,445.47	4,667.74	1,772.38	1,861.01	1,954.06	2,051.76	2,154.34	22,1548	23,2626	24,4257	25,6470	26,9293
Water Distribution Operator Technician I	N	C	19	1948	4,766.60	5,004.93	5,255.18	5,517.93	5,793.83	2,199.97	2,309.97	2,425.47	2,546.74	2,674.07	27,4996	28,8746	30,3184	31,8343	33,4259
Water Distribution Operator Technician II	N	C	19	1949	5,240.44	5,502.46	5,777.59	6,066.46	6,369.79	2,418.66	2,539.58	2,666.58	2,799.91	2,939.90	30,2333	31,7448	33,3322	34,9989	36,7488
Water Distribution Operator/Emergency Services	N	C	19	1950	5,035.46	5,287.23	5,551.59	5,829.17	6,120.63	2,324.06	2,440.26	2,562.26	2,690.38	2,824.90	29,0507	30,5032	32,0283	33,6298	35,3112
Water Reclamation/Cross Connection Specialist	N	C	19	1939	5,619.43	5,900.40	6,195.42	6,505.19	6,830.45	2,593.58	2,723.26	2,859.42	3,002.41	3,152.52	32,4198	34,0408	35,7427	37,5301	39,4065
Water Treatment Chief Operator	N	C	19	1940	6,384.65	6,703.88	7,039.07	7,391.03	7,760.58	2,946.76	3,094.10	3,248.81	3,411.25	3,581.79	36,8345	38,6762	40,6101	42,6406	44,7724
Water Treatment Plant OIT	N	U	19	1942	4,034.18	4,235.89	4,447.68	4,670.06	4,903.57	1,861.93	1,955.02	2,052.78	2,155.42	2,263.18	23,2741	24,4377	25,6597	26,9427	28,2898
Water Treatment Plant Operator II	N	C	19	1944	4,841.22	5,083.28	5,337.44	5,604.31	5,884.53	2,234.41	2,346.13	2,463.44	2,586.61	2,715.94	27,9301	29,3266	30,7930	32,3326	33,9493
Water Treatment Plant Operator III	N	C	19	1946	5,559.11	5,837.07	6,128.92	6,435.37	6,757.14	2,565.74	2,694.04	2,828.74	2,970.17	3,118.68	32,0718	33,6755	35,3592	37,1271	38,9835
Water/Wastewater Maintenance Planner/Scheduler	N	C	19	1951	6,333.98	6,650.68	6,983.22	7,332.38	7,699.00	2,923.38	3,069.54	3,223.02	3,384.18	3,553.37	36,5422	38,3692	40,2878	42,3022	44,4171

A RESOLUTION OF THE COUNCIL OF THE
CITY OF SANTA BARBARA AUTHORIZING
THE CONTINUATION OF CAPITAL AND
SPECIAL PROJECT APPROPRIATIONS TO
FISCAL YEAR 2017

WHEREAS, the City Council has approved appropriations for capital and special projects as detailed in the budget annually; and,

WHEREAS, some capital and special projects cannot be completed within the current fiscal year.

NOW, THEREFORE, be it resolved by the Council of the City of Santa Barbara that the City Administrator is authorized to review the appropriations remaining for capital and special projects for fiscal year 2016 and approve the continuation of these projects into the fiscal year 2017 budget.

Adopted June 21, 2016

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ESTABLISHING
ADMINISTRATIVE GUIDELINES AND FINES FOR
NOISE VIOLATIONS PURSUANT TO SECTIONS
9.16.020 AND 9.16.030 OF THE SANTA
BARBARA MUNICIPAL CODE

WHEREAS, Chapter 1.25 of the Santa Barbara Municipal Code (Municipal Code) enables the City, acting as a charter city pursuant to Article XI, Sections 5 and 7 of the state Constitution, to impose and collect civil administrative fines in conjunction with the abatement of violations of the provisions of the Municipal Code;

WHEREAS, Chapter 1.25 of the Municipal Code also provides that the City Council shall establish by resolution the amounts of the administrative fines to be imposed and paid for violations of the provisions of the Municipal Code; and

WHEREAS, violations of Sections 9.16.020 and 9.16.030 of the Municipal Code differ from other Municipal Code violations in a manner that justifies the adoption of separate administrative citations for such violations.

WHEREAS, the City Council wishes to establish administrative guidelines for the enforcement of violations of Sections 9.16.020 and 9.16.030 of the Municipal Code; and

WHEREAS, the City Council wishes to establish a progressive schedule of administrative fines for violations of Sections 9.16.020 and 9.16.030 of the Municipal Code.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

The Council of the City of Santa Barbara adopts the following guidelines and fines for administrative citations issued pursuant to the Student Neighborhood Assistance Program:

SECTION 1. Administrative Citation Guidelines for Noise Violations Pursuant to the Student Neighborhood Assistance Program (SNAP)

The following Guidelines implement the Administrative Citation Program ("Program") (Chapter 1.25 of the Santa Barbara Municipal Code) as applied to violations of Sections 9.16.020 and 9.16.030 of the Santa Barbara Municipal Code issued pursuant to the Student Neighborhood Assistance Program.

1.1 PURPOSE

The Student Neighborhood Assistance Program (SNAP) is established for the purpose of abating noise violations and to prevent the reoccurrence of future violations of the City's noise ordinance through education. SNAP has two important functions: 1) to educate all residents about the City's noise ordinance and the consequences of future noise complaints, and 2) to be the first responders to noise complaints in order to free patrol officers to respond to more pressing calls for service. Interaction with all residents is to be accomplished with an emphasis on maintaining positive public relations for the Police Department.

SNAP Personnel are non-sworn hourly Police Department employees who are supervised by the Beat Coordinator Sergeant. On a nightly basis they report to the on-duty Watch Commander.

1.2 CALLS FOR SERVICE

SNAP personnel will not self-initiate calls for service for potential violations of the City's noise ordinance (SBMC Chapter 9.16). SNAP Personnel will only respond to these calls after a complaint has been received by the Police Department from a person who has been disturbed.

1.3 ENFORCEMENT PROCEDURES FOR NOISE COMPLAINTS PURSUANT TO SANTA BARBARA MUNICIPAL CODE SECTIONS 9.16.020 & 9.16.030 MC

a. 1st Call for Service:

Upon the Police Department receiving a complaint for loud noise, SNAP Personnel will be directed to respond to the location identified in the call for service.

SNAP Personnel shall investigate and document the circumstances observed at the location of the alleged violation. If the SNAP Personnel believe that a violation of either Section 9.16.020 or Section 9.16.030 is occurring, the SNAP Personnel shall initiate contact with the occupants of the residence and request contact with the person or persons in control of the residence.

Upon establishing that a violation of either Section 9.16.020 or Section 9.16.030 is occurring, the SNAP Personnel will issue a warning to each of the persons in control of the residence or location. The SNAP Personnel will also educate the violator(s) about City's Noise Ordinance and the consequences of future violations. SNAP Personnel will follow up with written notice to each of the residents of the residential unit and to the property owner at the property owner's address as it is shown on the last equalized assessment roll of the County of Santa Barbara advising them that the residential unit has been placed on a 9-month "no warning list."

b. 1st Offense within No Warning Period:

Upon the Police Department receiving a complaint for loud noise at a residence on the “no warning list”, a police officer shall respond to the complaint.

Upon establishing that a violation of either Section 9.16.020 or Section 9.16.030 is occurring and the location of the violation is on the “no warning list”, the police officer shall issue a notice of administrative citation to the person(s) in control of the residence with a fine not to exceed \$350. Following the issuance of a notice of administrative citation, a letter shall be served upon each violator advising them of the administrative citation procedures and their due process rights. In addition, notice of the administrative citation shall be sent to the property owner at the property owner’s address as it is shown on the last equalized assessment roll of the County of Santa Barbara.

c. 2nd Offense within No Warning Period:

When the Police Department receives a complaint for loud noise at a residence on the “no warning list”, a police officer shall respond to the complaint.

Upon establishing that a violation of either Section 9.16.020 or Section 9.16.030 is occurring and that this is the second offense at the location of the violation during the “no warning period”, the police officer shall issue an administrative citation to the person(s) in control of the residence with a fine not to exceed \$750. Following the issuance of a notice of administrative citation, a letter shall be served upon each violator advising them of the administrative citation procedures and their due process rights.

In addition, the police officer shall issue an administrative citation with a fine not to exceed \$350 to the property owner at the property owner’s address as it is shown on the last equalized assessment roll of the County of Santa Barbara. The notice of administrative citation served on the owner of the real property shall advise the owner of the administrative citation procedures and their due process rights.

d. 3rd Offense within No Warning Period:

When the Police Department receives a complaint for loud noise at a residence on the “no warning list”, a police officer shall respond to the complaint.

Upon establishing that a violation of either Section 9.16.020 or Section 9.16.030 is occurring and that this is the third offense at the location of the violation during the “no warning period”, the police officer shall issue an administrative citation to the person(s) in control of the residence with a fine not to exceed \$1000. Following the issuance of a notice of administrative citation, a letter shall be served upon each violator advising them of the administrative citation procedures and their due process rights.

In addition, the police officer shall issue an administrative citation with a fine not to exceed \$750 to the property owner at the property owner’s address as it is shown on the last equalized assessment roll of the County of Santa Barbara. The notice of

administrative citation served on the owner of the real property shall advise the owner of the administrative citation procedures and their due process rights.

e. 4th and Subsequent Offenses within No Warning Period:

When the Police Department receives a complaint for loud noise at a residence on the “no warning list”, a police officer shall respond to the complaint.

Upon establishing that a violation of either Section 9.16.020 or Section 9.16.030 is occurring and that this is the second violation at the location of the violation during the “no warning period”, the police officer shall issue an administrative citation to the person(s) in control of the residence with a fine not to exceed \$1000. Following the issuance of a notice of administrative citation, a letter shall be served upon each violator advising them of the administrative citation procedures and their due process rights.

In addition, the police officer shall issue an administrative citation with a fine not to exceed \$1000 to the property owner at the property owner’s address as it is shown on the last equalized assessment roll of the County of Santa Barbara. The notice of administrative citation served on the owner of the real property shall advise the owner of the administrative citation procedures and their due process rights.

f. New Occupants:

If the Police Department responds to a loud noise complaint during the no warning period and discovers that the residential unit is occupied by new tenants, the new tenants will receive a warning and the residential unit will be notified as specified above in Section 1.3(a) 1st Call for Service. This treatment will occur only if **all** of the tenants are new. If any tenant that occupied the residential unit when the no warning period was initiated is still occupying the residential unit when a subsequent complaint/response occurs, the police response will proceed in accordance with the appropriate subsection (b) – (e) of this Section 1.3 based on the number of violations during the no warning period.

1.4 SERVING A NOTICE OF ADMINISTRATIVE CITATION

The Notice of Administrative Citation and any amended Notice of Administrative Citation (“the Notice”), shall be served by one of the following methods:

a. Personal Service.

Personal service to the person(s) who caused the violation; or

b. Service by Mail.

Certified mail, postage prepaid, return receipt requested, to the person(s) who caused the violation and as required pursuant to the provisions of Chapter 1.25 of the

Municipal Code at the address as it appears on the last equalized assessment roll of the County of Santa Barbara or as otherwise known to the Director. The address of the owner shown on the assessment roll shall be conclusively deemed to be the proper address for the purpose of mailing such notice. Certified mail returned due to inaccurate addressing will have the mailing information confirmed and be mailed once more. If after confirming the mailing information the certified mail is again returned, or if the recipient refuses to accept the certified letter, a copy of the same Notice shall be sent by first class (regular) mail to the same address. Service shall be deemed effective pursuant to the regular mail, provided the notice that was sent by regular mail is not returned; or

c. Service by Posting.

The Notice may be posted on the subject property in a conspicuous place. A copy of the Notice shall also be mailed to the person(s) who caused the violation by first class mail. Proper posting shall consist of enclosing the Notice in some form of sealed plastic and either securely taping it to the property or stapling or tacking the Notice to a stake and staking the property with the Notice.

d. Proof of Service.

Proof of service of the Notice of Administrative Citation shall be documented at the time of service by a declaration under penalty of perjury executed by the staff person effecting service, declaring the time and manner in which service was made and filed in City records.

1.5 CONTENTS OF NOTICE OF ADMINISTRATIVE CITATION

The Notice of Administrative Citation shall contain the following information:

- a. The correct full name of the owner(s) or person(s) in control of the real property or business.
- b. The date on which an inspection established the Code violation.
- c. The Municipal Code section(s) violated.
- d. The City address or location where the Code violation(s) occurred.
A narrative description of the violation established by the inspection stated in plain, simple, non-technical language. A statement assessing the amount of the fine and any applicable remediation required for the violation.
- e. A statement advising that the person(s) receiving the citation will be receiving a bill from the City Finance Department informing them of the procedures necessary to pay the administrative fine.
- f. A statement advising that any person(s) having any title interest in the property or aggrieved by the administrative citation may appeal to the Hearing Administrator. The statement shall also include criteria for appeals and any other relevant information related to the filing of an appeal.

g. A statement that the Code violation is a public nuisance and that collection of unpaid administrative fines may, at the City's option, be enforced as an assessment or lien against the real property.

h. The signature of the staff person issuing the Notice of Administrative Citation.

i. The date the Notice of Administrative Citation is issued.

j. Any other information deemed necessary by the City for due enforcement or fine collection purposes.

1.6 APPEALS

Notice of Administrative Citation may be appealed in accordance with Chapter 1.25 of the Municipal Code.

1.7 HEARING ADMINISTRATOR

The City Administrator shall develop a list of qualified persons who are capable of acting as the Hearing Administrator. Hearing Administrators shall be randomly selected from that list. If a Hearing Administrator is a City employee, he/she will not hear appeals from his/her department.

1.8 PAYMENT OF ADMINISTRATIVE FINES

All fines may be paid in person at the City Billing and Collections Division office located at 735 Anacapa Street. Mailed payments are to be addressed to City of Santa Barbara, Billings and Collections Division, P.O. Box 1990, Santa Barbara, CA 93102-1990.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING WATERFRONT HARBOR SLIP, MOORING AND USER FEES AND RESCINDING RESOLUTION NO. 15-055

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services;

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected; and,

WHEREAS, the City Council wishes to adopt certain Waterfront fees separately from other City fees due to the conflicts of interest of certain Councilmembers.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The Waterfront Harbor Slip, Mooring and User Fees for the Fiscal Year 2016 are adopted as set forth in the pages 133 through 146 of the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2016, unless otherwise indicated.

Section 4. Resolution No. 15-055 is hereby rescinded. Section 5. All other fee resolutions

in effect shall remain in full force.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: \$5.00. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.

2. Skiff Row

Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance.

- a. Maximum of 80 permits issued at any one time.
- b. No more than one permit per individual.
- c. Maximum overall length of 15' per skiff, including mounted engine.
- d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
- e. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
- f. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
- g. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.

3. Mooring Permit Fees

Mooring Permit Assignment Fee. A non-refundable Mooring Permit Assignment Fee of \$300 shall be charged upon initial submittal of a Mooring Permit Application. Of that fee, \$250 shall be applied to the first annual permit fee provided the Permittee completes all requirements of the Mooring Permit assignment process.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.

4. Marina Slips, End Ties, Side Ties with Services
Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

- 20' slips @ \$8.60
 - 25' slips @ \$9.01
 - 28' slips @ \$9.23
 - 30' slips @ \$9.44
 - 35' slips @ \$9.85
 - 40' slips @ \$10.25
 - 43' slips @ \$10.51
 - 45' slips @ \$10.68
 - 50' slips @ \$11.07
 - 60' slips @ \$12.03
 - 70' slips @ \$13.05
 - 80' slips @ \$14.15
 - 90' slips @ \$15.36
 - 100' slips @ \$16.66
5. Marina Side Ties without Services
Per foot of vessel length per month: \$7.50
 6. The length of a vessel shall be the length overall.
 7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
 8. An individual must be at least 18 years of age to be eligible for a slip permit.
 9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per linear foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be \$1.00 per linear overall foot per day for the first 14 cumulative days in the Harbor.
2. Vessels described in C.1 that remain in the Harbor for a period of more than 14 cumulative days will be required to pay two times the base rate. A new 14 day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for 5 or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.75 per linear overall foot per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts every two weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.

4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.

5. Reservations.
 - a. Reservations will be accepted for vessels exceeding 70' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A non-refundable reservation fee equivalent to one day's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.
 - v. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 5.a.i through 5.a.vi, inclusive, shall apply to the future visit, if it requires a reservation.
 - vi. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

 - b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
 - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
 - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.

6. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.

7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of \$50 shall be charged for the processing of a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
 - d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution
3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveboard permit waiting list.
4. An annual administrative fee of \$20 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP TRANSFER FEE

1. The slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
 - b. \$350 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
 - c. \$400 per linear foot of a vessel or slip, whichever is greater in length, for 28' and 30' slips;
 - d. \$400 per linear foot of a vessel or slip, whichever is greater in length, for slips in specially designated commercial fishing slips in Marina 1 A finger and specially designated commercial fishing slips 1O014, 1R028 and 4B042;
 - e. \$400 per linear foot of a vessel in Fishermen's Floats North and South; and
 - f. \$425 per linear foot of a vessel or slip, whichever is greater in length, for slips longer than 30', except for specially designated commercial fishing slips as set forth in Section G.1.d and G.1.e above.

2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

SLIDING SCALE SLIP WAITING LISTS TRANSFER FEE

Year	20' Slips		25' Slips		28' Slips			30' Slips	
	\$ Per Foot		\$ Per Foot		\$ Per Foot				
1	\$375	\$7,500	\$575	\$14,375	\$625	\$17,500		\$18,750	
2	\$325	\$6,500	\$525	\$13,125	\$575	\$16,100		\$17,250	
3	\$300	\$6,000	\$475	\$11,875	\$525	\$14,700		\$15,750	
4	\$275	\$5,500	\$425	\$10,625	\$475	\$13,300		\$14,250	
5	\$225	\$4,500	\$375	\$9,375	\$425	\$11,900		\$12,750	

Year		35' Slips	40' Slips	43' Slips	45' Slips			50' Slips	51' Slips	60' Slips
	\$ Per Foot					\$ Per Foot				
1	\$875	\$30,625	\$35,000	\$37,625	\$39,375		\$1,125	\$56,250	\$57,375	\$67,500
2	\$775	\$27,125	\$31,000	\$33,325	\$34,875		\$975	\$48,750	\$49,725	\$58,500
3	\$675	\$23,625	\$27,000	\$29,025	\$30,375		\$825	\$41,250	\$42,075	\$49,500
4	\$575	\$20,125	\$23,000	\$24,725	\$25,875		\$675	\$33,750	\$34,425	\$40,500
5	\$475	\$16,625	\$19,000	\$20,425	\$21,375		\$525	\$26,250	\$26,775	\$31,500

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(C) and 17.20.005(D) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys will be issued to each slip account at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - d. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - e. Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys will be issued to each visiting vessel at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - b. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.

4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$250 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 50 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 31st of any permit year.
- A maximum of 28 permits for outriggers and surf skis.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If not utilized by that date, qualifying permits shall be assigned on a first-come, first-served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$900 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual

permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$900 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly known as Fish Hoists One and Two.
4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly known as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:
 - Movie Feature Filming Up to \$1,000 per day
 - TV, Movie or Commercial Filming Up to \$1,000 per day
 - Commercial Photography (still) Up to \$ 500 per day

- Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales
- Aquatic Activity or Exhibit \$5.00 per day

2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$7 per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

1. A charge of \$150 per month shall be paid by each liveaboard permittee.
2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to 50% of the normal liveaboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be \$.04 per pound, or \$.03 per pound for orders of 10 tons or more.

Y. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Z. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
2. \$25 per hour/\$100 per day maximum for commercial and/or private ocean related activities.
3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

AA. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Mission Park To Mission Canyon Pedestrian And Bike Way Project

RECOMMENDATION: That Council:

- A. Receive an update on the status of the Mission Park to Mission Canyon Pedestrian and Bike Way Project; and
- B. Direct staff whether to continue work on a Highway Bridge Program grant from the State of California Department of Transportation for the Mission Canyon Road Bridge over Mission Creek.

EXECUTIVE SUMMARY:

Public Works staff presented the City's Six-Year Capital Improvement Program - Fiscal Years 2016 through 2021 (CIP) at Council in March 2015. Included in the CIP were corridor improvements between Old Mission Santa Barbara and the Santa Barbara Natural History Museum, as well as the restoration and enhancement of the Mission Canyon Road Bridge (Bridge) over Mission Creek. The Mission Park to Mission Canyon Pedestrian and Bike Way Project (Project) has involved coordination between Public Works staff and Santa Barbara County staff, in accordance with Council adopted Resolution No. 15-012, to seek funding for design and construction.

Subsequent to the Project's inclusion in the CIP, Public Works and Santa Barbara County (County) staff submitted a joint application for a State Active Transportation Program (ATP) grant requesting funding for design and environmental approval. The grant proposal was not successful and, based on the Project's ranking, is not anticipated to be successful in the foreseeable future.

Separately, Public Works received a Highway Bridge Program (HBP) grant from the State of California Department of Transportation (Caltrans) for bridge modifications on the Mission Canyon Road Bridge (Bridge) over Mission Creek. Bridge modifications could include pedestrian and bike facilities however, any modifications to the Bridge, would require making safety improvements by bridge widening and making smoother roadway curves approaching either side of the Bridge. Staff is returning to Council for direction,

because the Bridge modifications are not consistent with the feedback staff received during the public outreach efforts.

DISCUSSION:

In December of 2012, the City and the County entered into a Memorandum of Understanding to conduct a community planning process for the Mission Canyon corridor. This action came at the request of a community group known the Mission Heritage Trail Association. City and County staff developed a community planning process that involved two well-attended public workshops, preliminary engineering feasibility plans, and board and commission review from both jurisdictions. The result was the Project, which both the City and the County placed in their respective Capital Improvement Programs.

Project Description

The Project area extends from the intersection of Laguna Street and East Los Olivos Street (in the City) to the intersection of Mission Canyon Road and Foothill Road (in the County). No continuous pedestrian or bicycle connection exists through this corridor. Although a few facilities exist at various points, they are not continuous and require crossing back and forth across Mission Canyon Road. The lack of continuous facilities can make walking and biking in the area uncomfortable.

The Project community process included two well-attended public workshops (over 60 community members) to discover what improvements could possibly garner community support. The initial public meeting was a “listening workshop”, where participants let staff know what works well in the corridor, what needs to be fixed, and what needs to be left alone. Based on community feedback, staff developed conceptual plans for a continuous walking path on the west side of the Mission Canyon Corridor, and for bike lanes on the roadway. Because of past controversy with projects proposed in the Mission area, staff was particularly sensitive to only include project elements that gained the highest level of community consensus.

One element of community consensus in this process was that the Project should not involve any alteration of the existing Bridge. Accordingly, the Project proposed a separate and parallel pedestrian bridge to the west of the Bridge.

Grant Funding

City and County staff submitted a joint application for an ATP grant requesting funding for design and environmental approval. The ATP grant proposal was not successful and would likely not be successful in the foreseeable future. ATP project submittals score more points when projects are located within disadvantaged communities, which is not the case for this Project. As long as the ATP scoring parameters remain the same, future grant submittals will likely not be successful. The Project design costs are well over \$1 million,

which make other grant opportunities infeasible. Therefore, staff believes it has exhausted all existing grant options for the Project.

Concurrent and parallel to the community and grant writing process, Public Works staff has been evaluating the functionality and structural integrity of the Bridge. The Bridge currently has federal funds programmed through the HBP administered by Caltrans. The Bridge is eligible for HBP funds due to its classification as functionally obsolete. The Bridge is considered functionally obsolete based on Caltrans inspections, in accordance with the National Bridge Inspection Standards. The reason for this status is due to deck geometry (bridge width) and approach alignment, both of which are not adequate. Functionally obsolete does not communicate anything of a structural nature, as a functionally obsolete bridge may be perfectly safe and structurally sound. Based on Caltrans inspection reports, the Bridge is not structurally deficient.

Beginning October 1, 2016, bridges that are not classified as structurally deficient, and only classified as functionally obsolete due to bridge deck geometry, will no longer be eligible to receive HBP funding. This excludes bridges that are currently programmed. Therefore, if the City forgoes the currently programmed HBP funds for Mission Canyon Road, the Bridge would not be eligible for HBP funds in the near future, until the Bridge self-degrades and becomes structurally deficient.

The substandard bridge width and roadway approach to the Bridge may have been contributing factors in vehicular collisions that have been reported on or approaching the Bridge. Coincidentally, the HBP project to rectify these inadequacies would also allow for construction of a standard pedestrian crossing on the Bridge, and along the realigned portions of the roadway between the Mission to Puesta Del Sol. (See Attachment).

Bridge Rehabilitation Project

As stated above, the Bridge modifications required to remove the functional obsolete classification will require the widening of the Bridge and making smoother roadway curves approaching the Bridge from either side. Because the Bridge and the areas on either side are classified as historic resources, these modifications would require a process to determine the feasibility and environmental impacts of such a project. The State allows HBP funds to be used to investigate the feasibility and environmental determination phases, even if the City decides not to move forward with the Bridge project because of the environmental consequences.

Staff is recommending that Council forgo the HBP grant, because interested members of the community commented overwhelmingly that the Bridge should not be altered to accommodate pedestrian access along the Mission Canyon Corridor. Additionally, although the HBP grant would allow for bridge modifications that would improve traffic safety and add pedestrian facilities, the straightening of the approach roadways could result in higher vehicle speeds near the bridge.

BUDGET/FINANCIAL INFORMATION:

Moving forward with a Bridge rehabilitation project using State grant funds would require an 11.47 percent local match. As the Project is still very conceptual, the City match is estimated to range from \$500,000 to \$600,000. The bulk of the City's match would be required for construction, as only \$100,000 to \$150,000 would be needed for the design and right of way phases. In order to proceed with design at this time, the City match for design would have to come from Streets Fund appropriations previously approved for other purposes. The City match for construction would need to be planned out over several budget cycles.

ATTACHMENT: Project Map

PREPARED BY: Brian D'Amour, P.E., City Engineer/sk

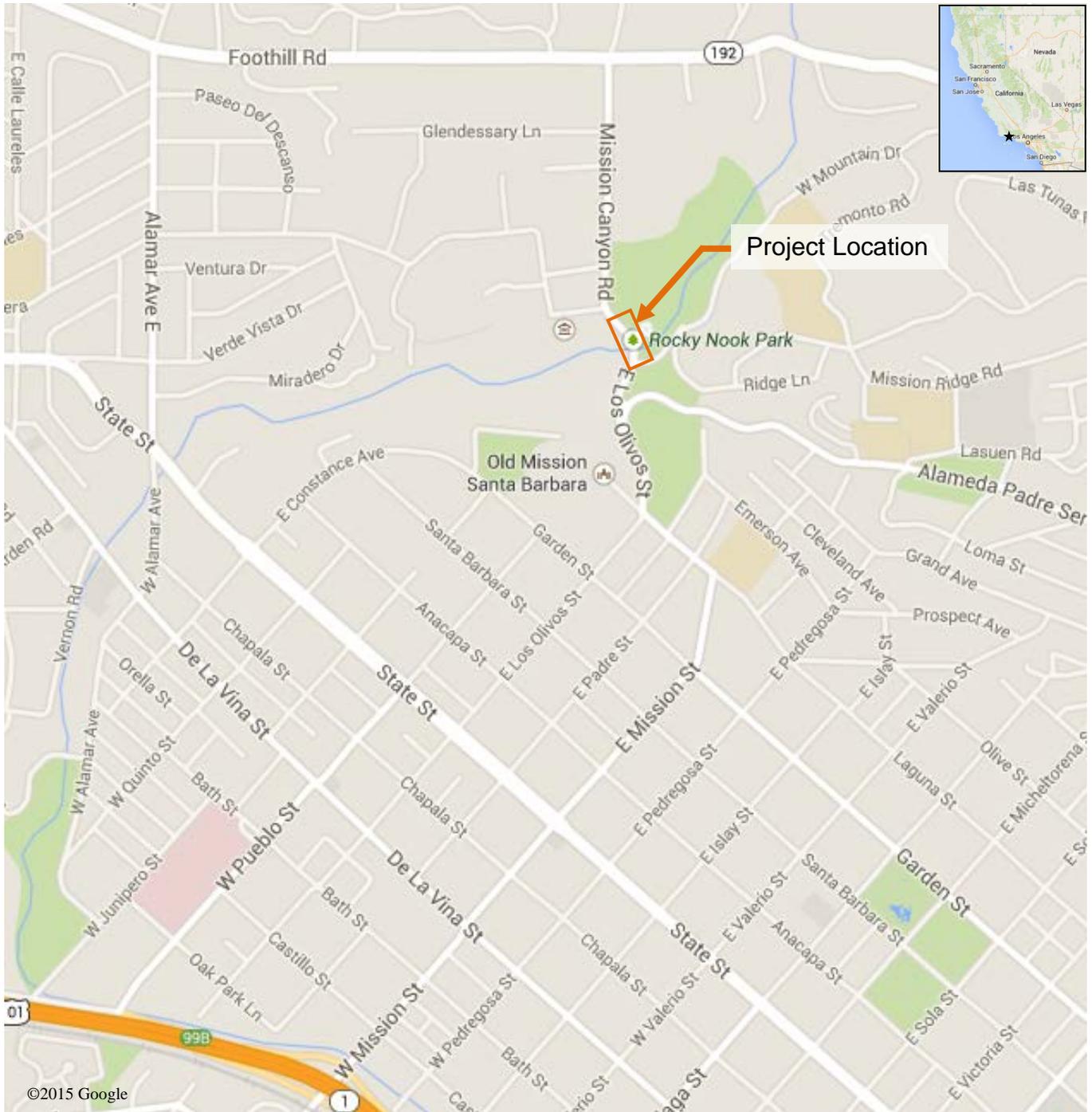
SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



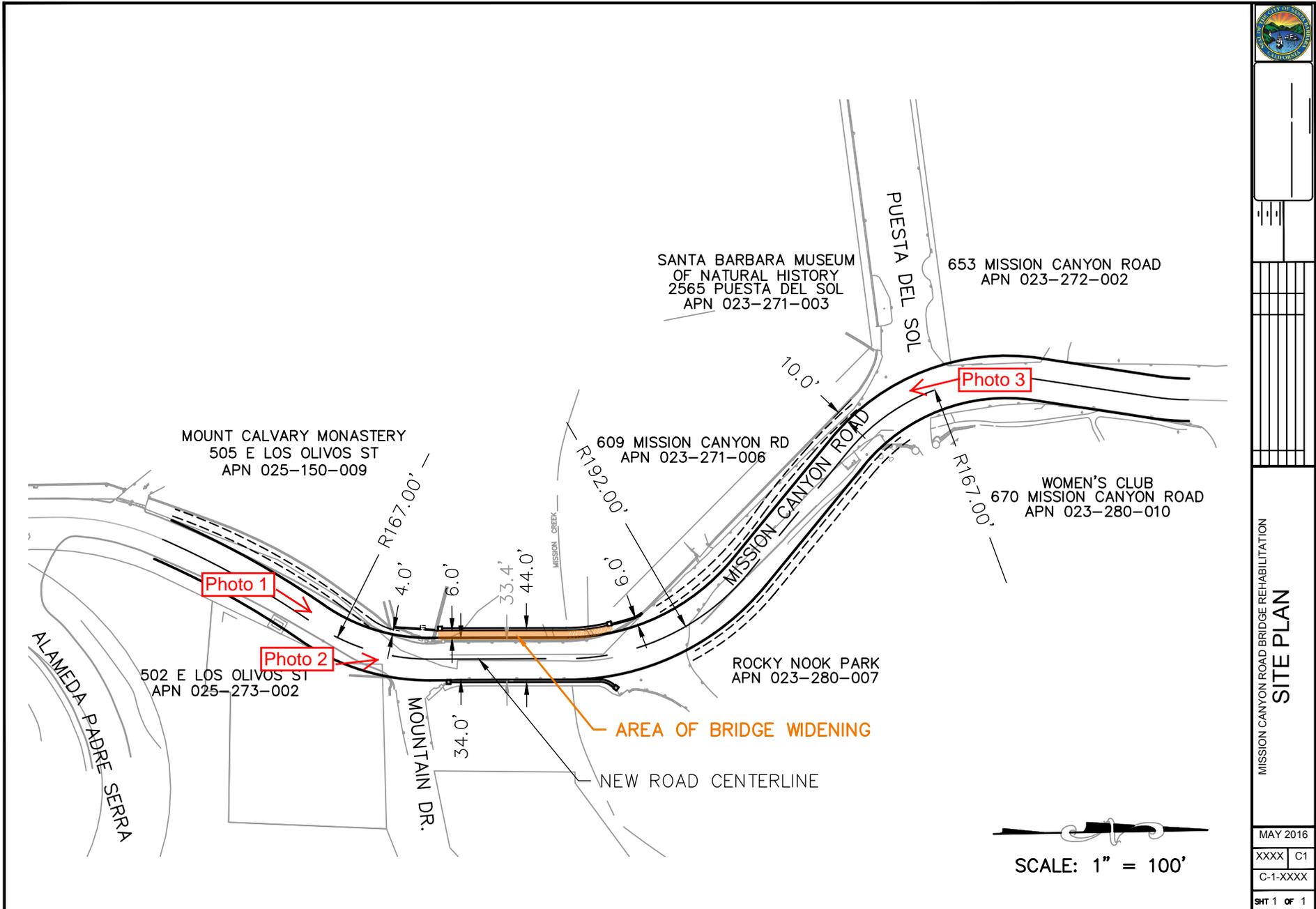
City of Santa Barbara

Mission Canyon Road Bridge Rehabilitation



Project Map





MISSION CANYON ROAD BRIDGE REHABILITATION
SITE PLAN

MAY 2016

XXXX C1

C-1-XXXX

SHT 1 OF 1



Photo 1 – Approach from South



Photo 2 – Mission Canyon Road Bridge looking North



Photo 3 – Approach from North



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016
TO: Mayor and Councilmembers
FROM: City Administrator's Office
SUBJECT: Conference With Labor Negotiator

RECOMMENDATION:

That Council hold a closed session pursuant to the authority of Government Code Section 54957.6 to consider instructions to City negotiators Kristine Schmidt, Administrative Services Director, and Bruce Barsook, Liebert Cassidy Whitmore, regarding negotiations with the General Bargaining Unit, Firefighters Association, Supervisors Association, and Police Officers Association.

SCHEDULING: Duration, 30 minutes; anytime
REPORT: None anticipated
SUBMITTED BY: Kristine Schmidt, Administrative Services Director
APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: City Administrator's Office

SUBJECT: Public Employee Performance Evaluation – Government Code Section 54957(b)(1)

RECOMMENDATION:

That Council hold a closed session for a Public Employee Performance Evaluation, including salary and fringe benefits, per Government Code Section 54957(b)(1)

Title: City Attorney

Scheduling: Duration, 40 minutes; anytime

Report: None anticipated

PREPARED BY: Nicole Grisanti, Administrator's Office Supervisor

SUBMITTED BY: Helene Schneider, Mayor

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 21, 2016

TO: Mayor and Councilmembers

FROM: City Administrator's Office

SUBJECT: Public Employee Performance Evaluation – Government Code Section 54957(b)(1)

RECOMMENDATION:

That Council hold a closed session for a Public Employee Performance Evaluation, including salary and fringe benefits, per Government Code Section 54957(b)(1).

Title: City Administrator

Scheduling: Duration, 40 minutes; anytime

Report: None anticipated

PREPARED BY: Nicole Grisanti, Administrator's Office Supervisor

SUBMITTED BY: Helene Schneider, Mayor

APPROVED BY: City Administrator's Office