

Measure A Cycle 3 Project Funding

Project	Total Project Cost	Measure A Funds	Other Grant Funds		City Funds	
			Amount	Source	Capital Funds	In Kind Match
Green Lane Route Intersection Markings	* \$586,140.00	\$470,881.00	\$0.00		\$38,119.00	\$77,140.00
North La Cumbre Sidewalk and Pedestrian Enhancements	\$378,300.00	\$302,640.00	\$72,442.80	(HSIP)	\$3,217.20	\$0.00
Old Coast Highway Sidewalk	** \$775,525.00	\$450,466.00	\$235,059.00	(CDBG)	\$90,000.00	\$0.00
TOTAL	\$1,739,965.00	\$1,223,987.00	\$307,501.80		\$131,336.20	\$77,140.00

* Original total project cost in application was \$633,540; however, full Measure A funding request was not received, so project will be scaled back to fit within Measure A funding amount.

** Original total project cost in application was \$826,125; however, full Measure A funding request was not received, so project will be scaled back to fit within Measure A funding amount.

Measure A Cycle 3 Project Appropriations

Project	Total Measure A Funds	Measure A Appropriations		
		FY 2017	FY 2018	FY 2019
Green Lane Route Intersection Markings	\$470,881.00	\$0.00	\$470,881.00	\$0.00
North La Cumbre Sidewalk and Pedestrian Enhancements	\$302,640.00	\$302,640.00	\$0.00	\$0.00
Old Coast Highway Sidewalk	\$450,466.00	\$50,000.00	\$400,466.00	\$0.00
TOTAL	\$1,223,987.00	\$352,640.00	\$871,347.00	\$0.00