



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 28, 2016

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Agreement For Measure A Sustainable Transportation Project Grants

RECOMMENDATION: That Council:

- A. Authorize the Public Works Director to execute the Measure A Cycle 3 Project Cooperative Agreement between the City of Santa Barbara and the Santa Barbara County Association of Governments;
- B. Increase estimated revenues and appropriations in the Streets Grant Fund by \$352,640 in the Fiscal Year 2017 budget for the North La Cumbre Sidewalk and Pedestrian Enhancement Project and the Old Coast Highway Sidewalk Project; and
- C. Approve the transfer of \$3,217.20 in available appropriations from the Streets Capital Fund to the Streets Grant Fund and appropriate for the use of the North La Cumbre Sidewalk and Pedestrian Enhancement Project in the Streets Grant Fund.

EXECUTIVE SUMMARY:

The City received approval for \$1,223,987 in Measure A grant funding for three projects: 1) North La Cumbre Sidewalk and Pedestrian Enhancement Project, 2) Old Coast Highway Sidewalk Project, and 3) Green Lane Route Intersection Markings. Staff is only requesting \$352,640 to be appropriated for design of two projects at this time (North La Cumbre Sidewalk and Pedestrian Enhancements Project and Old Coast Highway Sidewalk Project). Construction funds for those two projects, as well as construction funding for the third project (Green Lane Route Intersection Markings) is planned to be appropriated as part of the Fiscal Year 2018 budget.

DISCUSSION:

Background

Measure A is a sales tax measure approved by Santa Barbara County voters in November 2008. Measure A provides local sales tax revenues for transportation projects

in Santa Barbara County over the 30-year life of the measure. Measure A is administered by the Santa Barbara County Association of Governments (SBCAG).

Measure A provides funding for local street improvements such as pavement maintenance, synchronized traffic signals, increased senior and disabled accessibility to public transit, building safer walking and bike routes to schools, and increased opportunities for carpool and vanpool programs. The City receives an annual population-based apportionment of Measure A revenues from SBCAG.

In addition, the City is eligible to receive competitive grant funding under Measure A, which includes the Safe Routes to School Grant Program and the Bicycle and Pedestrian Grant Program.

Grant Applications and Funding

In October 2015, SBCAG announced a call for projects for Cycle 3 of the South County Measure A Safe Routes to School and the Bicycle and Pedestrian Grant Programs. Eligible local agencies were required to submit final applications to SBCAG in December 2015 for the Pedestrian and Bicycle Program, and in January 2016 for the Safe Routes to School Program. SBCAG's staff reviewed the applications for completeness and forwarded them to the Scoring Committee (Committee). The Committee was comprised of representatives from each South Coast city, the County, and Caltrans. The Committee also included representatives from the Santa Barbara Bicycle Coalition, the Metropolitan Transit District, and the Coalition for Sustainable Transportation. The Committee scored and ranked a total of 32 applications for both grant programs. Local agencies requested \$6.2 million in funding, of which a total of \$3.5 million was available to be awarded.

The City submitted seven grant applications to the two Measure A Grant programs. Projects selected for submittal to SBCAG were based on the City's Capital Improvement Plan and the available funding within the Streets Capital Fund. Staff also selected projects based on the criteria of the Measure A Grant programs and to improve the safety and operations of City transportation facilities. The Traffic Solutions Division of SBCAG also asked the City to sponsor the CycleMAYnia project. Of the seven projects submitted by the City, one was awarded full funding, and two were awarded partial funding. The full list of projects awarded Measure A Grant funding, and the funding details, are included in Attachment 1 and described below.

The City received approval for three grants totaling \$1,223,987 in Measure A grant funding; however, staff is only requesting \$352,640 to be appropriated for the design of two projects at this time (North La Cumbre Sidewalk and Pedestrian Enhancements Project and Old Coast Highway Sidewalk Project). Construction funds for those two projects, as well as construction funding for the third project (Green Lane Route Intersection Markings) is planned to be appropriated as part of the Fiscal Year 2018 budget. See Attachment 2 for appropriation details.

Measure A Cycle 3 Grant Projects	Total Measure A Amount	Fiscal Year 2017 Measure A Appropriation
Green Lane Route Intersection Markings	\$470,881	\$0
North La Cumbre Sidewalk and Pedestrian Enhancements	\$302,640	\$302,640
Old Coast Highway Sidewalk	\$450,466	\$50,000
TOTAL	\$1,223,987	\$352,640

Description of Projects

The three City projects funded by the Safe Routes to School and the Bicycle and Pedestrian Grant Programs are described below. CycleMAYnia, also described below, is another project that is City-sponsored, but for which the City will not contribute any funds.

Bicycle and Pedestrian Program

- **Green Lane Route Intersection Markings:** Design and install striping and green pavement markings to heighten awareness and visibility between motorists, pedestrians, and bicyclists, and designate the continuation of the bicycle path.

Safe Routes to School Program

- **North La Cumbre Road Sidewalk and Pedestrian Enhancements:** Design and construct sidewalk and access ramps along North La Cumbre Road between Pemm Place and La Cumbre Hills Lane in order to complete a continuous sidewalk link on North La Cumbre Road between State Street and State Highway 192. An enhanced crosswalk is proposed on La Cumbre Road at Calle Cita, which will include curb extensions, pedestrian activated rectangular rapid flashing beacons, and crosswalk illumination. The project is in the vicinity of Hope Elementary School, Bishop Garcia Diego High School and La Colina Junior High School.
- **Old Coast Highway Sidewalk:** Design and construct sidewalk and access ramps along the north side of Old Coast Highway between Salinas Street and Harbor View Drive. The proposed sidewalk is located in the City of Santa Barbara's eastside neighborhood and is in the vicinity of Cleveland Elementary School.

Other City-Sponsored Project

- **CycleMAYnia:** CycleMAYnia is a program offered by the Traffic Solutions Division of SBCAG. The primary goal is to increase enthusiasm for bicycling across a broad spectrum of the community by coordinating a variety of engaging events and workshops throughout the month of May (national bike month) with community members. No City funds are being contributed to this project.

To receive the grant for each project described above, the City must enter into a cooperative agreement with SBCAG. The Cooperative Agreement and Measure A Grant Program Guidelines, include a requirement for the timely use of funds. The Cooperative Agreement includes technical project scope, cost, schedule, and funding plans for each project or program.

BUDGET/FINANCIAL INFORMATION:

As discussed above, three City projects that were submitted to compete for Measure A grant funds were selected. The City has leveraged other grant fund sources with the Measure A grant funds to reduce the amount of City match needed. See Attachment 2 for details. A total of \$1,223,987.00 was awarded to the City. The total matching funds of \$208,476.20 is planned to come from a combination of in-kind contributions for staff costs associated with delivery of the project (\$77,140.00) and existing appropriations in the Streets Fund (\$131,336.20). No additional appropriation of City Capital funds are required to complete these projects.

Staff recommends that Council increase estimated revenues and appropriations in Fiscal Year 2017 in the Streets Grant Fund by \$352,640.00 for two of these projects: 1) North La Cumbre Sidewalk and Pedestrian Enhancements Project and 2) Old Coast Highway Sidewalk Project.

An additional \$3,217.20 for the City's match for the design phase of the North La Cumbre Sidewalk and Pedestrian Enhancements Project is recommended to be transferred from available appropriations in the Streets Capital Fund, School Zone Safety Project (Project No. 47860) to the Streets Grant Fund.

SUSTAINABILITY IMPACT:

Resources invested in supporting non-motorized transportation projects and programs are an economical way to increase mobility by reducing congestion. All of the projects described address many of the goals, objectives, policy statements, and strategies in the Circulation Element in the City's General Plan.

A copy of the agreement is available for public review in the City Clerk's Office.

- ATTACHMENTS:**
1. Project Scope, Cost, Schedule, and Funding Sheets
 2. Measure A Cycle 3 Project Funding and Appropriations

PREPARED BY: Brian D'Amour, City Engineer/AS/sk

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-17-3-10

Implemented by: City of Santa Barbara

Project Name: Green Lane Route Intersection Markings for New Bicycle Master Plan Spine Connections

Project Scope: Design and install striping and green pavement markings for up to 41 intersections to heighten awareness and visibility between motorists, pedestrians and bicycles, and designates the continuation of the bicycle path.

Project Location: Lower State; Cota and Haley Streets; Micheltorena and/or Sola Streets (and connections to the Alisos and Chino Bike Boulevards).

Project Contact: Derrick Bailey

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast Regional Bicycle & Pedestrian Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor Fund	other fund %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Environmental	\$0	\$0	0%	\$0	0%	n/a	n/a	
	Preliminary Design/Eng (PS&E)	\$52,140	\$0	0%	\$52,140	100%	July 2016	June 2017	
Right of Way	Engineering	\$0	\$0	0%	\$0	0%	n/a	n/a	
	Appraisals, Acquisitions,	\$0	\$0	0%	\$0	0%	n/a	n/a	
Construction	Construction Engineering	\$60,000	\$0	0%	\$60,000	100%	July 2017	December 2017	
	Project Construction,	\$474,000	\$470,881	99%	\$3,119	1%	December 2017	July 2018	6/30/2020
Contingency	As needed	\$47,400	\$0		\$47,400		n/a	n/a	
Totals:		\$633,540	\$470,881		\$162,659				
		\$586,140			\$115,259				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-3-4

Implemented by: City of Santa Barbara

Project Name: **North La Cumbre Sidewalk and Pedestrian Enhancement Project**

Project Scope: Completes a continuous sidewalk link on La Cumbre Road between State St. and State Highway 192. The remaining sections of missing sidewalk are located at Pemm Place and La Cumbre Hills Lane. Two access ramps are needed with the sidewalk installation. An enhanced crosswalk is proposed on La Cumbre Road at Calle Cita, which will include curb extensions, pedestrian activated rectangular rapid flashing beacons, and crosswalk illumination.

Project Location: North La Cumbre Road between Pemm Place and La Cumbre Hills Lane.

Project Contact: Derrick Bailey

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast Safe Routes to School Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor Fund	other fund %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	P&PD	\$16,080	\$0	0%	\$16,080	100%	n/a	n/a	
	Environmental	\$15,000	\$15,000	100%	\$0	0%	July 2016	March 2017	6/30/2018
	Preliminary Design/Eng (PS&E)	\$33,780	\$33,780	100%	\$0	0%	July 2016	March 2017	6/30/2018
Right of Way	Engineering	\$5,000	\$5,000	100%	\$0	0%	July 2016	April 2017	6/30/2018
	Appraisals, Acquisitions,	\$5,000	\$5,000	100%	\$0	0%	July 2016	April 2017	6/30/2018
Construction	Construction Engineering	\$44,000	\$36,260	82%	\$7,740	18%	July 2017	December 2017	6/30/2020
	Project Construction,	\$225,049	\$173,209	77%	\$51,840	23%			
Contingency	As needed	\$34,391	\$34,391	100%	\$0				
Totals:		\$378,300	\$302,640		\$75,660				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-3-7

Implemented by: City of Santa Barbara

Project Name: Old Coast Highway Sidewalk

Project Scope: Design and construct sidewalk along the north side of Old Coast Highway between Salinas St. and Harbor View Drive. The proposed sidewalk is located in the City of Santa Barbara's east side neighborhood.

Project Location: Old Coast Highway between Salinas Street and Harbor View Drive. Sidewalk is located in the City of Santa Barbara's Eastside neighborhood and in the vicinity of Cleveland Elementary School.

Project Contact: Derrick Bailey

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast Safe Routes to School Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor Fund	other fund %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	P&PD	\$5,000	\$5,000	100%	\$0	0%	July 2016	August 2017	6/30/2018
	Environmental Clearance	\$5,000	\$5,000	100%	\$0	0%	July 2016	August 2017	6/30/2018
	PS&E	\$40,000	\$40,000	100%	\$0	0%	July 2016	August 2017	6/30/2018
Right of Way	Engineering	\$0	\$0	0%	\$0	0%	n/a	n/a	
	Appraisals, Acquisitions,	\$0	\$0	0%	\$0	0%	n/a	n/a	
Construction	Construction Engineering	\$90,000	\$0	0%	\$90,000	100%	August 2017	May 2018	6/30/2020
	Project Construction and management	\$623,750	\$400,466	64%	\$223,284	36%			
Contingency	As needed	\$62,375	\$0		\$62,375	100%			
Totals:		\$826,125	\$450,466		\$375,659				

\$11,775 → (points to PE Total)
 \$11,775 → (points to Contingency Total)

\$775,525 (Total PE + Contingency)
 \$325,059 (Total Sponsor Fund + Contingency)



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-17-3-4

Implemented by: Traffic Solutions

Project Name: CycleMAYnia

Project Scope: Project comprises 31 rides, classes, and events offered to kids, families, adults and employers, highlighting education, safety, competition, team building and commuting. Project covers the cost for events in 2017, 2018 and 2019.

Project Location: CycleMAYnia events are hosted at various locations throughout the South Coast.

Project Contact: Kent Epperson

Project Payment: Payments made from SBCAG to Traffic Solutions upon City approval of invoice and submittal to SBCAG.

Funding Program: South Coast Regional Bicycle & Pedestrian Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	SBCAG		Project Schedule		Timely Use of Funds Deadline
					Sponsor Fund	other fund %	Start	Finish	
Program	Education/Awareness/Outreach	\$40,000	\$13,333	33%	\$26,667	67%	January 2017	June 2019	6/30/2019
	Encouragement/Marketing	\$40,000	\$13,333	33%	\$26,667	67%	January 2017	June 2019	6/30/2019
	Safety Programs	\$40,000	\$13,334	33%	\$26,666	67%	January 2017	June 2019	6/30/2019
Totals:		\$120,000	\$40,000		\$80,000				

Measure A Cycle 3 Project Funding

Project	Total Project Cost	Measure A Funds	Other Grant Funds		City Funds	
			Amount	Source	Capital Funds	In Kind Match
Green Lane Route Intersection Markings	* \$586,140.00	\$470,881.00	\$0.00		\$38,119.00	\$77,140.00
North La Cumbre Sidewalk and Pedestrian Enhancements	\$378,300.00	\$302,640.00	\$72,442.80	(HSIP)	\$3,217.20	\$0.00
Old Coast Highway Sidewalk	** \$775,525.00	\$450,466.00	\$235,059.00	(CDBG)	\$90,000.00	\$0.00
TOTAL	\$1,739,965.00	\$1,223,987.00	\$307,501.80		\$131,336.20	\$77,140.00

* Original total project cost in application was \$633,540; however, full Measure A funding request was not received, so project will be scaled back to fit within Measure A funding amount.

** Original total project cost in application was \$826,125; however, full Measure A funding request was not received, so project will be scaled back to fit within Measure A funding amount.

Measure A Cycle 3 Project Appropriations

Project	Total Measure A Funds	Measure A Appropriations		
		FY 2017	FY 2018	FY 2019
Green Lane Route Intersection Markings	\$470,881.00	\$0.00	\$470,881.00	\$0.00
North La Cumbre Sidewalk and Pedestrian Enhancements	\$302,640.00	\$302,640.00	\$0.00	\$0.00
Old Coast Highway Sidewalk	\$450,466.00	\$50,000.00	\$400,466.00	\$0.00
TOTAL	\$1,223,987.00	\$352,640.00	\$871,347.00	\$0.00