



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 28, 2016

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Memorandum of Understanding with the Community Action Commission for the South Coast Task Force

RECOMMENDATION:

That Council authorize the City Administrator to execute the Memorandum of Understanding with the Community Action Commission related to the City’s participation in the South Coast Task Force.

DISCUSSION:

In July 2010, the Community Action Commission (CAC) agreed to serve as the host agency for a regional effort to prevent youth gang violence in the Santa Barbara South Coast area. The City has been a co-sponsor since that time. The Cities of Goleta and Carpinteria and the County of Santa Barbara continue as sponsors and the Community Action Commission continues to act as the host agency.

The proposed Memorandum of Understanding (MOU) with CAC is for a one-year term and would commit the City’s funding of \$67,665 for Fiscal Year 2017. The MOU states the guiding principles and vision of the program, defines the role of the Task Force Coordinator employed by the host agency, identifies planned program improvements and proposes a program budget and agency partner for cost sharing in Fiscal Year 2017.

The funding partners proposed contributions are:

	2015	2017
Agency	Population	Proposed Share
City of Santa Barbara	91,088	\$ 67,665
City of Carpinteria	13,547	\$ 10,063
City of Goleta	30,765	\$ 22,854
Unincorporated County South Coast	67,716	\$ 50,303

	2015	2017
TOTALS	203,116	\$ 150,886

	2017
Agency	Proposed Share
Cost Per Resident	\$0.74
Annual Share from Local Government	\$150,886
In-kind contribution by CAC	\$38,442

The City of Santa Barbara appreciates that the Community Action Commission (CAC) is serving as the Host Agency by supervising the Task Force Coordinator and providing \$38,000 of in-kind support each year. With a county-wide presence and a track record of success, the CAC is well-qualified and respected to continue this effort.

BUDGET/FINANCIAL INFORMATION:

Funding for this MOU is included in the adopted Fiscal Year 2017 Annual Budget.

A copy of the contract/agreement is available for public review in the City Clerk's Office.

PREPARED BY: Teasha Blackman, Executive Assistant

SUBMITTED BY: Jill E. Zachary, Parks and Recreation Director

APPROVED BY: City Administrator's Office